

Building Plan Cost Estimates - plus or minus 20 %

1 Master Plan - All	\$ 3,212,847.00
2 Complete Sanctuary, Fellowship Hall, Parking, Kitchen, and Shell	\$ 1,788,347.00
3 Complete Shell and Lower Level and Parking	\$ 1,609,681.70
4 Complete Sanctuary, Parking and Shell for Rest	\$ 1,499,681.70
5 Complete Sanctuary and Parking, Only	\$ 896,500.00

TBC Building Scenarios Cost Estimates (Detailed)

Entire Master Plan

1	All New Construction Finished - Includes lower level, Main Level and Upper Student level - Only New Construction - no renovation of existing.	\$1,640,770.00	All new construction complete with the exception of the new construction that is part of the sanctuary expansion. This is only shelled out with the completion shown in item number 2 below
2	Complete Sanctuary Expansion on Two sides with renovation of space to include lighting, flooring etc. (No Audio Visual)	\$150,000.00	Note: This requires that the shell is completed per item number 2 above so that this expansion can take place.
3	Renovation of Lower Level spaces as shown on the plan (5,000 SF)	\$200,000.00	This is the projected renovation of the existing spaces on the lower level per plan
4	Renovation of Main Level spaces as shown on the plan including new kitchen and rest rooms (3,700 SF)	\$185,000.00	This is the projected renovation of the existing spaces of classrooms, conversion of kitchen, renovation of rest rooms and minor updating to existing third space.
5	Kitchen Equipment (Lump Sum)	\$65,000.00	This estimate assumes a "Rational" type kitchen with heat hood (Not Grease) no make up air and a functioning commercial kitchen
6	Renovation of Youth Spaces on top level. (2,200SF)	\$55,000.00	Updating of corridor and all of the youth rooms with new lighting, HVAC, Flooring Etc.
7	Parking--new paved lot and renovate existing	\$375,000.00	
8	Soft costs--Engineering, Architectural, Permit fees, inspections, and financing costs	\$250,000.00	DFM estimate
9	Contingency	\$292,077.00	DFM estimate
	Grand Total	\$3,212,847.00	

Complete Sanctuary, Fellowship Hall, and Kitchen, and Shell for Rest

1	Shell only of all new construction	\$738,347.00	This would include all of the shell completed on the exterior and unfinished on the interior so that it could be finished at a later date.
2	Complete Sanctuary Expansion on Two sides with renovation of space to include lighting, flooring etc. (No Audio Visual)	\$150,000.00	
3	Renovation of Main Level spaces as shown on the plan including new kitchen and rest rooms (3,700 SF)	\$185,000.00	This is the projected renovation of the existing spaces of classrooms, conversion of kitchen, renovation of rest rooms and minor updating to existing third space.

4	Kitchen Equipment (Lump Sum)	\$65,000.00	This estimate assumes a “Rational” type kitchen with heat hood (Not Grease) no make up air and a functioning commercial kitchen
5	Parking--new paved lot and renovate existing	\$375,000.00	
6	Soft costs--Engineering, Architectural, Permit fees, inspections, and financing costs	\$175,000.00	DFM estimate
7	Contingency	\$100,000.00	DFM estimate
	Grand Total	\$1,788,347.00	

Complete Shell and Lower Level

1	Shell only of all new construction	\$738,347.00	This would include all of the shell completed on the exterior and unfinished on the interior so that it could be finished at a later date.
2	Renovation of Lower Level spaces as shown on the plan (5,000 SF)	\$200,000.00	This is the projected renovation of the existing spaces on the lower level per plan
3	Parking--new paved lot and renovate existing	\$375,000.00	
4	Soft costs--Engineering, Architectural, Permit fees, inspections, and financing costs	\$150,000.00	DFM estimate
5	Contingency	\$146,334.70	DFM estimate
	Grand Total	\$1,609,681.70	

Complete Sanctuary and Shell for Rest

1	Shell only of all new construction	\$738,347.00	This would include all of the shell completed on the exterior and unfinished on the interior so that it could be finished at a later date.
2	Complete Sanctuary Expansion on Two sides with renovation of space to include lighting, flooring etc. (No Audio Visual)	\$150,000.00	
3	Parking--new paved lot and renovate existing	\$375,000.00	
4	Soft costs--Engineering, Architectural, Permit fees, inspections, and financing costs	\$100,000.00	DFM estimate
5	Contingency	\$136,334.70	DFM estimate
	Grand Total	\$1,499,681.70	

Complete Sanctuary and Parking, Only

1	Complete Sanctuary Expansion on Two sides with renovation of space to include lighting, flooring etc. (No Audio Visual)	\$340,000.00	This estimate assumes that the shell is not completed and a partial shell shell must be incorporated into this costs. It will require the lower shell being completed on the west side. (This item is not necessary if item number 1 above is completed.)
2	Parking--new paved lot and renovate existing	\$375,000.00	
3	Soft costs--Engineering, Architectural, Permit fees, inspections, and financing costs	\$100,000.00	DFM estimate
4	Contingency	\$81,500.00	DFM estimate
	Grand Total	\$896,500.00	

