

Presbyterian Church Of Bull Shoals



Called Congregational/Corporation Meeting
Sunday, March 20, 2011
(2010 Annual Report presented to Congregation)

Mission Statement

*“We will be scripture-based to spread
the Gospel of Jesus Christ and
spiritually led to guide all people to be
active doers of the Word.”*

Approved by Session on November 16, 2007

CALL TO ORDER

L. The Lord be with you

P. Also with you.

L. As God's chosen ones, holy and beloved, clothe yourselves with compassion, kindness, humility, meekness, and patience. Bear with one another.

P. But what if I have a complaint against someone?

L. Then forgive each other; just as the Lord has forgiven you, so you also must forgive.

P. But we are all so different. How can we ever hope to get along?

L. Above all, clothe yourselves with love, which binds everything together in perfect harmony.

P. And let the peace of Christ rule in our hearts?

L. Yes, for indeed you were called in the one body. Let the word of Christ dwell in you richly; teach and admonish one another in all wisdom.

P. And be thankful?

L. Yes, with gratitude in your hearts sing psalms, hymns, and spiritual songs to God.

P. Oh! So, whatever we do in word or deed, we will do everything in the name of the Lord Jesus, giving thanks to God the Father through him.

A. Let us pray.

~ CLOSING PRAYER ~

*Blessed be the tie that binds
Our hearts in Christian love
The fellowship of kindred minds
Is like to that above.*

Called Congregational/Corporation Meeting

20 March 2011

AGENDA

- I. Call to Order and Opening Prayer
- II. Pastor's Comments
- III. 2010 Congregational Nominating Committee: Vicky Bair
 - a. Elect an Elder for the Class of 2013
 - b. Elect 4 members for the 2011 Congregational Nominating Committee
- IV. Corporation Meeting: Rev. Terry Hart
 - a. Election of Corporate Offices IAW the amended By-laws
 - b. Other business?
- V. Receive the year-end reports from committees & organizations
Also new directory, Church Financial plan and Church By-Laws
- VI. Announcements: Rev. Terry Hart
- VII. Closing Prayer: Rev. Terry Hart
- VIII. Adjourn to Memorial Hall for "FAITH POTLUCK"!

Dear brothers and sisters in Christ,

Many if not all of you remember the great speeches of the 1960's. Two particular ones come to mind, Dr. Martin Luther King's "I have a dream" speech and John F. Kennedy's famous words, "Ask not what your country can do for you, ask what you can do for your country." For generations these words have been seen as a call and touch point to the citizens of the United States. When politicians and journalists want to measure the state of the nation they look to these words. Where are we as a people in realizing the dream of an inclusive, fair and just nation? What are we doing to achieve the dream? What am I doing to make this dream a reality? When we lose our way these words and those of other speeches call us back to remember who and whose we are and what our role is in the world.

Likewise our congregation has words to keep us on track and to remind us of who and whose we are and what we are called to do. Some would say that Presbyterians, especially Presbyterian pastors have too many words. But that is a topic for another conversation. What we do have is the word that is Scripture and the Living Word in Jesus Christ.

One of the scriptures echoing in my mind is Proverbs 29:18, King James Version. "A people without vision will perish." What is the God-given vision for the Presbyterian Church of Bull Shoals? Jesus gave us a grand vision of the church in the Beatitudes. He described a place where the weak, fearful and powerless would be strengthened, encouraged and empowered. Here those who mourn will find comfort; those who are hungry and thirst will have their needs met. Here peacemakers will be listened to and loved as children of God and those who show mercy rather than seek vengeance will live in mercy. Here justice and fairness are more important than position and wealth. Here the truth always triumphs over lies.

We will never be able to realize Christ's vision on our own. What we can do is continue to strive toward it. Imagine what would happen if every decision we make individually and collectively were measured against Christ's description of the Kingdom of God. We will most certainly fail, Jesus knows that. The good news is that even when we do we have a promise from God that enables us to act without fear. In Romans, Paul writes, "all things work together for good for those who love God, who are called according to his purpose."

The truth is it takes a lot of things, day to day; keep on keeping on kinds of things to be the people God has called us to be. Being the church means praying, studying Scripture, attending worship, serving on committees, sharing what God gives

us, visiting and spending time together. It takes many hands to live into Christ's vision.

Every single person who visits has something to share with us and we have something to share with them. Every single person is a gift to this congregation and to the world. Those who continue in fellowship and those who join this congregation are a part of the body of Christ. We are bound together by the Spirit, rooted in the word, joined through Christ and loved by God.

Has the Spirit given you a heart for those whose physical needs are not being met?

Commit to work with the Food Pantry, give to Presbyterian Disaster Relief through the One Great Hour of Sharing, be a member of PW and serve on the Mission Team.

Do you hunger and thirst for the word?

Commit to attending Sunday School, forming a small group Bible Study, teaching Sunday School, attending the Thursday morning Bible Study and serve on the Christian Education Team.

Do you have the gift of hospitality?

Commit to making the worship and activities of the church welcoming and inviting for everyone ~ babies, children and those with special needs.

Do you have an eye for finances?

Commit to serving as treasurer or on the Finance Committee

Do you love to sing, have artistic gifts and feel called to speak in public?

Join the choir, serve on the Worship Team, form a children's choir, make banners or write a play.

Do you have a more technical side? Are you skilled with your hands?

Commit to serving on the Property Team, volunteer to work the sound booth, volunteer to do maintenance and repair work for our church and others.

Do you have a warm and open heart?

Commit to serving as a Deacon or helping the Deacons in their ministry.

Do you love telling people about the home you've found in this congregation?

Commit to serving on the Evangelism Team.

Do you have leadership and management skills?

*Commit to serving with the Personnel Team and the Church Nominating Team.
Commit to serving in where leadership is needed.*

These are only a few examples of what you can do in love and service of God as a member of this congregation. There are many opportunities to live into our commitment to the vision of Christ. These start with each person's individual commitment and promise to serve the Lord. What will you commit to do this coming year? Are you willing to put it in writing? Please prayerfully consider how you will serve in and with us this coming year, complete the attached form and place it somewhere you will see it everyday. Then, follow up on the commitment you have made in a concrete way.

I, _____ commit to live into the vision of Christ as a friend and/or member of the Presbyterian Church of Bull Shoals by praying, attending worship, studying scripture and sharing my gifts and resources.

In particular I will _____

The day of our Lord, _____ 2011.

May God bless and keep you. May the Holy Spirit inspire you. May Christ strengthen you.

Terry

2010 Congregational Nominating Committee

Presents the following members in nomination for:

Elder Nominee for 2013 is Jini Sass

Nominated from the floor:

2011 CNC member nominees are:

Alan Althof, Elaine Miller, Dot Pitts & Meg Simons

Nominated from the floor:

CORPORATION MEETING:

2012 Corporation Officers:

Norm Hockley for President

Mary Kerr for Treasurer

Vicky Bair for Secretary

(IAW by laws – none other than Clerk of Session)

2010 STATISTICAL REPORT SUMMARY

Reported to Presbytery of Arkansas

Our church started with 70 active members. We gained 3 new members, lost 6 members by death and 16 members by other means which brings the active membership to 51. There are 18 inactive members, 4 baptized members which brings the total adherents to 73. There are 33 active women members. Leadership: Session (3 males, 4 females) and Deacons (2 males, 7 females).

Age Distribution of Active Members:

25 & under: 1	26-45: 1	46-55: 2	56-65: 6	Over 65: 41
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Disabilities of Active Members

Hearing: 9	Sight: 0	Mobility: 9	Other: 12
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Potential Giving Units: 44

Budgeted Income: \$62,953

Budgeted Expense: \$106,045

RECEIPTS

Regular Contributions: \$59,675

Bequests: \$5000

Subsidy or Aid: 0

Capital Building Fund: \$9,679

Other Income: \$867 Investment Income: \$31,680

EXPENDITURES:

Local Program: \$93,878

Per Capita Apport: \$5,340

Local Mission: \$2,280

Validated Mission: \$1,213

Capital Expenditures: \$9,679

Theological Fund: \$0

Investment Expenditures: \$5,000

Other Mission: \$400

Presbyterian Church of Bull Shoals
Year End 2009 – Income/Expense vs Budget

	Actual	Budget
INCOME:		
Church Use	\$ 862.00	\$ 895.00
Copier Use	\$ 5.00	\$ 18.00
Regular Contributions	<u>\$ 59,675.99</u>	<u>\$ 62,040.00</u>
TOTAL	\$ 60,542.99	\$ 62,953.00

EXPENSES:		
Missions (inc. Per Capita)	\$ 5,350.00	\$ 5,340.00
Music, Choir, Sound	\$ 6,350.88	\$ 7,630.00
Office	\$ 5,494.09	\$ 3,680.00
Other Programs	\$ 5,660.41	\$ 5,830.00
Pastoral	\$26,470.69	\$31,208.00
Property	\$13,754.24	\$19,840.00
Staff Salaries	\$ 6,043.71	\$ 7,592.00
Worship	<u>\$ 754.32</u>	<u>\$ 925.00</u>
TOTALS	\$69,878.34	\$77,803.00

The Church's income was short by \$9,335.35. In order to meet all commitments for 2010, these amounts were withdrawn from the following investment funds:

Contingency	\$ 5,000.00
Capital Improvement	\$ 8,954.00
Pastoral Housing	\$24,000.00

Designated funds donated during 2010 totaled \$3,332.20 are held in a money markert account until distribution. This money was for many things including the Bull Shoals Food Pantry, Joy Offering, etc.

On a monthly basis it takes approximately \$6,000.00 just to operate the church. This figure is to cover the normal operating expenses to keep our church open and does not allow for any special needs that might arise during the year.

A final detailed expense vs budget breakdown is included as well as 4th qtr report for Designated funds on the following pages..

If you should have any questions, please feel free to contact any member of the Finance Committee.

God Bless You,

Peni Lloyd, 2010 Finance Moderator and Treasurer

Year End 2010 – Income/Expense vs Budget

INCOME (contributions):	Actual	Budget
A.A.	\$ 320.00	\$ 480.00
Al Anon	\$ 125.00	\$ 300.00
Church Use	\$ 417.00	\$ 115.00
Copier Use	5.00	\$ 18.00
Loose Offering	\$ 1,163.35	\$ 2,000.00
Regular Offering	\$58,512.64	\$60,000.00
<u>Sunday School</u>	<u>\$ 0.00</u>	<u>\$ 40.00</u>
TOTAL	\$60,542.99	\$62,953.00

EXPENSES:	Actual	Budget
MISSIONS		
Missions ~ Per Capita	\$ 5,340.00	\$ 5,340.00
<u>Missions</u>	<u>\$ 10.00</u>	<u>\$ 0.00</u>
TOTAL	\$ 5,350.00	\$ 5,340.00

MUSIC, CHOIR, SOUND		
Music ~ Choir	\$ 157.49	\$ 650.00
Pianist	\$ 6,001.50	\$ 6,120.00
<u>Sound Equipment</u>	<u>\$ 191.89</u>	<u>\$ 860.00</u>
TOTAL	\$ 6,350.88	\$ 7,630.00

OFFICE		
Copier	\$ 2,136.44	\$ 1,494.09
Equipment	\$ 0.00	\$ 300.00
Misc Expense	\$ 330.30	\$ 123.00
Office Supplies	\$ 199.86	\$ 76.00
Paper & Card Stock	\$ 235.37	\$ 275.00
Petty Cash	\$ 100.00	\$ 00.00
Phone/Internet	\$ 969.16	\$ 1,138.00
Postage	\$ 217.96	\$ 274.00
<u>Secretary, Part time</u>	<u>\$ 1,305.00</u>	<u>\$ 00.00</u>
TOTAL	\$ 5,494.09	\$ 3,680.00

OTHER PROGRAMS		
Christian Ed	\$ 322.51	\$ 400.00
Clerk of Session	\$ 471.96	\$ 400.00
Deacons	\$ 755.18	\$ 900.00
Evangelism	\$ 501.65	\$ 300.00
Fellowship/Memorial Hall	\$ 489.11	\$ 1,080.00
Finance	\$ 717.24	\$ 400.00
Guest Minister	\$ 1,628.86	\$ 1,600.00
Library	\$ 00.00	\$ 00.00

EXPENSES cont'd:	Actual	Budget
OTHER PROGRAMS cont'd		
Membership	\$ 38.88	\$ 150.00
Presbytery Meeting Rep	\$ 735.02	\$ 600.00
TOTAL	\$ 5,660.41	\$ 5,830.00
PASTORAL		
Continuing Ed	\$ 3,113.41	\$ 3,200.00
Income tax – prepay	\$ 2,568.00	\$ 00.00
Medical/Dental (<i>see Pen/Hlth</i>)	\$ 00.00	\$ 662.00
Pastor Housing/Utilities -	\$ 300.00	\$ 00.00
Pension/Health	\$ 8,333.84	\$11,450.00
Salary	\$12,000.00	\$12,000.00
Travel	\$ 516.37	\$ 3,896.00
TOTAL	\$26,470.69	\$31,208.00
PROPERTY		
Building Insurance	\$ 3,337.25	\$ 4,485.00
Cleaning – supplies	\$ 102.59	\$ 1,240.00
Janitorial	\$ 1,850.50	\$ 2,700.00
Repairs & Maintenance	\$ 2,767.94	\$ 3,600.00
Utilities – Electric, Water	\$ 5,695.96	\$ 7,815.00
TOTAL	\$13,754.24	\$19,840.00
STAFF SALARIES		
Payroll taxes	\$ 6,043.71	\$ 7,592.00
TOTAL	\$ 6,043.71	\$ 7,592.00
WORSHIP		
Supplies	\$ 00.00	\$ 00.00
Unspecified	\$ 00.00	\$ 00.00
Other	\$ 754.32	\$ 925.00
TOTAL	\$ 754.32	\$ 925.00
OVERALL TOTALS	\$69,878.34	\$77,803.00

	Actual
Overall Expenses Totals	\$69,878.34
Total Income	minus (-) \$60,542.99
SHORTAGE	\$ 9,335.35

Designated Funds 2010 (4th qtr ending balances)

<i>Money Set aside for</i>	<i>Begin Bal</i>	<i>\$ received</i>	<i>\$ out</i>	<i>End Bal</i>
Christian Ed ~ Community Children	9.15			9.15
Christian Ed ~ Unspecified	0.00			0.00
Deacon's ~ Angels on Wheels	0.00			0.00
Deacon's ~ Celebration of Life	572.73			572.73
Deacon's ~ Maintenance Angels	0.00			0.00
Deacon's	342.08			342.08
Fellowship	11.67			11.67
Bull Shoals Food Pantry	0.00	281.00	(281.00)	0.00
Investment Fund ~ Mission Endowment	0.00			0.00
Joy Offering	0.00	393.00	(393.00)	0.00
Library	372.63		(201.02)	171.61
Memorial Hall	11.50			11.50
Memorial Hall ~ blinds	100.00			100.00
Memorials ~ Unspecified	1165.01	150.00		1315.01
Ministrial Alliance	20.00			20.00
Missions	225.00			225.00
Missions ~ 1 Great Hours of Sharing	0.20			0.20
Missions ~ Haiti Relief	10.00			10.00
Music/Choir	510.74			510.74
Property ~ Capital Improvement	0.00	105.00		105.00
Property ~ Lyon Memorial Hall Fund	0.00	5000.00	(5000.00)	0.00
Property ~ Meditation Garden	285.74			285.74
PW	0.00			0.00
Scholarship	50.00			50.00
Sound ~ sound equipment	0.00			0.00
Special Projects	239.56		(164.89)	74.67
Vera Lloyd Presbyterian Children's Home	0.00	20.00		20.00
Worship ~ Banners	0.00			0.00
Worship ~ Flowers	10.00			10.00
Worship ~ Silk Flowers	67.48			67.48
Worship ~ Unspecified	0.00			0.00
JANUS ~ Capital Bldg. Improvement	0.00	4800.00		4800.00
JANUS ~ Pastoral Housing	650.80		(650.80)	0.00
VANGUARD ~ Contingency	0.00	3000.00	(3000.00)	0.00
VANGUARD ~ Mission Endowment	396.00	2300.00	(2680.95)	15.05
VANGUARD ~ Scholarship	0.00			0.00
Ferncliff Camp Scholarship	1376.55	(in Gen. Fund)		
Evangelism ~ Thursday Morning Coffee	354.24	(in Gen. Fund)		
Tabasco Relief	60.00	(in Gen. Fund)		
<u>Interest Earned</u>	<u>33.72</u>	<u>6.21</u>		<u>39.93</u>
TOTALS	6774.80	16155.21	(12381.66)	8757.56*

* Total does not include Designated monies left in General Fund

Operation of a Financial Program

The financial program was modified at the Stated Session Meeting on December 20, 2010 to add the William D. and Barbara Jean Lyon Memorial Hall Fund.

The Investment Program presently consists of six separate and distinct funds with specific objectives and limitation as to their use. These funds and balances as of December 31, 2010 are:

PASTORAL HOUSING FUND	\$274,316.76
CAPITAL BUILDING FUND	\$ 11,184.40
CONTINGENCY and SPECIFIED MEMORIAL FUND	\$ 7,591.57
MISSION ENDOWMENT FUND	\$ 44,427.94
HIGHER EDUCATION SCHOLARSHIP FUND	\$ 4,753.20
WILLIAM D. and BARBARA JEAN LYON MEMORIAL HALL FUND	<u>\$ 5,005.99</u>
TOTAL	\$347,279.86

The Pastoral Housing Fund is used on a monthly basis to pay a set amount (\$2000 for 2010) as approved by Session for the pastor's housing which for several years has not been included in the church's annual budget. Reverend Hart's moving expenses and Interim Pastor training were paid from this fund.

The Capital Building Fund has been utilized to pay for repairs as outlined in the Building and Grounds report.

\$10,000.00 from the Mission Endowment Fund was moved by approval of the Session into the Contingency and Specified Memorial Fund which when needed help pay operating costs not covered when monthly contributions fall short of actual operating expenses.

Anyone may donate to these funds at any time. Just clearly mark your check or donation with the name of the fund to which you would like to give. If there are any questions regarding the specifics of the funds and their operation, please contact Kenneth Hobart.

The Finance Committee is appointed annually by the Session (*and for 2011 are*):

Treasurer	In Transition
Assistant Treasurer	Christi Partee
Financial Secretary	Dick Sass
Assistant Financial Secretary	Elaine Miller
Elder selected from Current Session	Kenneth Hobart
A non-Session Elder	Bob Wiles
A non-Elder Church member	Warren Heydt

As a church, we are so blessed to have had leaders with the foresight to establish our investment program and have had continued oversight from various leaders in the church.

Respectfully,

Kenneth Hobart
Finance Committee

BUILDING and GROUNDS

The year has had several expenditures for improvements and repairs.

These expenses have been paid for by withdrawing funds from the **Capital Building Fund**.

On March 4, \$2,200.00 was withdrawn for various expenses that were paid from the general fund. This withdrawal was to replace the funds taken from the general fund and to pay for the cleaning and installation of leaf guards on the gutters.

On October 7, \$1954.00 was paid to have the Portico ceiling repaired and covered with aluminum. Also a tree was removed next to the parking lot on the East side of Memorial Hall.

On October 18, \$725.00 was taken to pay for repair and replacement of the Church signs.

On December 6, \$4,800.00 was taken to replace the heat pump on the north side of the Sanctuary.

While these are fairly large amounts spent, they were necessary.

We hope in 2011 that there will not be a need for any more large withdrawals for expenses that could not be handled by the budgeted expenses for property.

Respectfully,

Kenneth Hobart
Building and Grounds Moderator

CHRISTIAN EDUCATION

Shirley Jensen served as moderator of Christian Education until August of 2010 when she stepped down for personal reasons. In addition to being responsible for Sunday School, Shirley taught the 5th grade class at the Annual Community Vacation Bible School. Thank you, Shirley for all your hard work and dedication.

Our Adult Sunday School is led by 'Doc' Simons at 9 a.m in Memorial Hall using curriculum from David Cook Publishing. I have been teaching our children's Sunday School class at the same time in the Christian Education room using lectionary-based resources. Attempts were made to start a Confirmation class for the youth on Sunday nights.

Elder Norm Hockley has agreed to be the Elder responsible for Christian Education in 2011. Please join me in praying that our Sunday School program will grow in number of participants and teachers during the coming year. Please include the Community Vacation Bible School and our denominations camps and conferences in your prayers.

EVANGELISM

Elder Norm Hockley served as the moderator of Evangelism in 2010. The Evangelism team provides a gift to welcome visitors to worship. They also host the weekly Thursday Morning Community Coffee at 10 a.m. Norm is always looking for new and creative ideas to promote the word of God and to encourage people to join us in worship.

FELLOWSHIP/MEMORIAL HALL

In 2010, Fellowship and Memorial Hall underwent a change in leadership. Elder Elaine Matejka served as moderator until she felt called to leave us and to join with a church in Mountain Home. Her bubbly personality, faithfulness and willingness to serve will be a blessing for them as they have been for us. The Presbyterian Women agreed to assume responsibility for Fellowship and Memorial Hall for the remainder of 2010 under the leadership of Irene Bere and Elder Mary Kerr.

Other news of note for 2010:

We combined the “After Church” coffee and “Family Night” potlucks into a monthly after church “Faith Potluck”. These have been well received. A growing edge has been trusting that everyone will pitch in and bring food, help with setting out the meal, setting up the hall and with clean up. This is a great opportunity to bring a guest!

New coffee carafes, pots and pans were purchased.

If you or your group would like to use Memorial Hall, please fill out the Memorial Hall Request form (church secretary) and submit it to our committee. The committee moderator will bring the request to Session for approval. When approved the committee will work with the church secretary to ensure the use of Memorial Hall is noted on the church calendar.

MEMBERSHIP in 2010

35 + years

Ramona Marshall Jean Lyon

25 to 34 years

Vivian Meyers Bill Meyers Dr. Roger & Meg Simons

20 to 24 years

Warren Heydt

10 to 19 years

Joanne Kahm	Mary Lou Guthrie	Bob & Betty Hobbs	Irene Bere
Esther Roberts	Betty Craig	Dick & Jini Sass	Jewel Riley
Shirley Lowe	Paul & Mary Ann Smith	Pat Erlewine	Jean Hoefer
Vicky Bair	Norm Hockley	Faye Bracket	Sandy Erickson

0 to 9 years

Roger Simons II	Allen Althof	Dave & Susan Nixon	Dot Pitts
Troy & Betty Perrin	Don & Elaine Miller	Bill & Mary Kerr	
Tywillah Schauer	Bob & Gloria Wiles	JoAnn & Bob James	
Betty Mentlewicz	Darcie Burghard	Peni & Ed Lloyd	
Betty Aaron	Shirley Jensen	Ken & Pam Hobart	James Hart

Inactive Members

Pam Cook	Holly North	Frank & Pearl Docauer	Laura Lenneville
Mercedes Haefer	Rebecca Halog	Tiffany Myers	Joyce & Edward King
Doris Ackerman	Jennifer Cerny	Gladys Griffin	Paul Saba
	Elizabeth Pemberton	Sandra Dockham	

~ Those who have passed in 2010 ~

Active Members

Joseph Burghard	Eleanor Heydt	James Kahm
Helen Nevitt	William North	

Inactive Members

Claude Shonkwiler

MISSIONS

Our congregation graciously supported the following missions in 2010:

Bull Shoals Food Pantry	\$1,000.00
(our church's) Helping Hand Fund	\$ 500.00
Bull Shoals Ministerial Alliance	\$ 500.00
Presbyterian Church (U.S.A.) Disaster Outreach	\$ 280.95
Lyons College	\$ 200.00
<u>Vera Lloyd Presbyterian Children's Home</u>	<u>\$ 200.00</u>
Monies from the Mission Endowment Fund	\$2,680.95

The One Great Hour of Sharing (OGHS) offering is held in March and April. Our donation of \$539.20 went to Disaster Assistance, the Hunger Program and Self Development of People.

The Christmas Joy Offering is held in December. The proceeds of \$393.00 went to racial ethnic schools and colleges and also the Board of Pensions assistance programs.

Our Christmas Card Tree is put up after Thanksgiving and by the 1st Sunday in Advent every year. \$281.00 was donated to the Bull Shoals Food Pantry this year.

Grand Total	\$3,894.15
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All food donations given by our congregation to be given to the Bull Shoals Food Pantry are blessed monthly on the 3rd Sunday during Worship.

I want to especially thank Faye Brackett who really handles the details of OGHS, Joy and the Christmas Card tree offerings and other details.

2010 Mission Endowment Committee:

Chair Vicky Bair, Deacon James Hart and Faye Brackett

MUSIC/CHOIR & SOUND

For the majority of 2010, Music/Choir & Sound was under the leadership of Elder Elaine Matejka. Following her departure, session voted to place Music and Choir under the umbrella of the Worship Committee with Elder Mary Kerr as moderator.

I want to thank Karla Thompson for her dedication and energy. It is hard to imagine worship without the joyful and inspiring music provided by her and our faithful, talented choir. We thank you each and every one, members of the choir. A word of thanks goes out to our guest soloists and musicians.

I also want to thank the team that operates the sound booth which the session voted to place under the umbrella of the Property Committee. Without Ciera Haefner and Paul Graham (*and those pinch hitters that step in when needed*) there would be no worship tapes for our shut-ins. They work hard to make sure everyone can hear what is said in worship.

One other area of worship that needs to be mentioned is our liturgical drama team under the guidance of Meg Simons. In addition to her role as “Silly Milly” she also directs the Easter and Christmas plays and skits throughout the year.

WORSHIP

As the year of 2010 came to an end, we can only look back to a very busy year with lots of activities completed.

This past year, we served Communion seventeen times, plus Communion was served to the Elders before several of the Stated Session meetings.

At the beginning of January, we welcomed our new Pastor Terry Hart and her husband James to our church and the Bull Shoals area.

On Sunday, March 21st, we had our annual Called Congregational/Corporation meeting along with a potluck. We want to say “Thank You” Vicky for all your hard work to put all the annual reports together in booklet form.

During the summer, the Elders and Deacons had fellowship together while attending a once a month leadership training for three months on how to use the Book of Order and be better leaders serving our congregation.

On Saturday, August 28th, we had a very belated Welcome for our Pastor and her husband inviting the community and others from the Presbytery and surrounding churches. At one time we had eight pastors in our Memorial Hall. Reverend Terry’s parents and brother came in from southern Arkansas for the celebration. Everything was so wonderful.

On Sunday, October 10th our Session authorized holding a Service of Healing and Wholeness to be conducted during the worship service. It was a first time experience for the majority of the congregation. All who were in attendance and participated were greatly moved by spirit.

On Sunday, October 17th we all went out to our parking lot ~ choir and all ~ so that Reverend Terry could Bless the Animals. It was the first time for our church and the weather was beautiful. The eight dogs who attended received Milkbone treats in ziplock bags.

To finish off the year, the Christmas holidays and Advent season let us go in Peace, Love and Joy.

We cannot let this year end without saying “Thank You” to all the folks who gave of their time to be ushers, greeters, serving communion and to be part of our choir these past 12 months.

May GOD Bless each and every one of us.

Irene Bere, Vivan Meyers and Mary Kerr

Deacons Annual Report to Session for 2010

We, the Board of Deacons believe we have faithfully fulfilled the responsibilities of the Deacons as outlined in the Book of Order. Acting as Guardian Angels to our church members and friends during 2010 we made 3401 contacts as follows:

Personal visits to the sick or ailing in the hospital, nursing homes, and shut-ins or others in need. (305)

Angels on Wheels assisted those in need of transportation. (168)

Made telephone calls to let our church family know we were there for them or to offer assistance. (1402)

Sent personal notes or cards on Birthdays, Anniversaries and most importantly to those who were sick or who had lost loved ones. (1060)

Sent "We Care Cards" signed by the congregation to those in nursing homes, shut-ins, on the "Special Prayers" list and those who were sick or disabled or had lost loved ones. Cards were sent to those serving in the military three times. (162)

Note cards were mailed to visitors and new members. A personal note was sent each week to our sister churches on the prayer list. Worship folders were sent each week to church members and friends missing Sunday church service.

The telephone prayer chain is administered by the Deacons. We are known as a "Praying Church" with the Prayer Chain being activated approximately 56 times during 2010. These prayers were both for church family members and others outside the church family.

When the family of a deceased member or friend request, the Deacons prepare a "Celebration of Life" gathering following the service. Most of these require the preparation and serving of food and coffee. They were requested for Jim Kahm, Bill North, Ellie Heydt and Helen Nevitt. (4)

The Home Maintenance Angel deacon assisted those members who may need help with minor home maintenance repairs. (6)

A supply of soups or casseroles is available and delivered to members who cannot

cook for themselves due to illness or released from the hospital, etc.

Deacons assist the Pastor in providing Communion to shut-ins and those in nursing homes or assisted care. (30)

At Christmas time, trays of cookies, candy and fruit were prepared and delivered to assisted living residents and to shut-ins. We delivered eleven trays and one poinsettia this year.

The annual Golden Opportunity Days were held in May. We selected as our local mission outreach project "The Food Pantry of Bull Shoals". We have designated the third Sunday each month to collect groceries and paper products and bless them for the Food Pantry. Monetary gifts are also welcome.

On August 28th, the Deacons along with the Elders held a Welcome Reception for Reverend Terry Hart and her husband James.

Our tasks are many and we are grateful for all the assistance, the support and the generosity received during the year from our church family.

In closing, I would like to thank all the Deacons for all their work they have done this year.

Respectfully, Gloria Wiles, Moderator, Board of Deacons

PRESBYTERIAN WOMEN

The year 2010 was filled with many opportunities for Presbyterian Women. With assistance, compassion and generosity of our entire church family we were able to minister and to reach out to help many in our area and beyond in the name of our Lord.

It was a busy and challenging year. In mid-year we were saddened by the resignation of our Moderator Elaine Matejka from our church. We reorganized and forged ahead with plans.

The Ice Cream Social in June netted a profit of \$435.00, the Baked Potato Bash in October with a \$1,335.00 profit, Best Choice Bar Code collections brought in \$120.00 and \$56.00 from the sale of pot holders made by our member Jewel Riley. Of these funds, the Bull Shoals Food Pantry received \$400.00, Flippin Schools \$300.00, Our Kids-Marion County \$120.00, Haiti Education Fund \$110.00, the Vera Lloyd Presbyterian Children's Home \$250.00, with most of the balance distributed to other local, national and international mission projects. Total value of monetary donations and various items given to these projects amounted to \$5,254.92. For your review, the Annual Financial Report for 2010, which details all income and expenses, follows this report.

One of our most heartwarming projects was the knitting of 325 caps and many scarves by our "Knifty Knitters" for adults and children who are clients of the Bull Shoals Food Pantry. It was truly a blessing being on hand the morning these folks picked up their Food Pantry Christmas baskets to witness their joy and appreciation when they chose caps and scarves for themselves and for gifts.

For more than 20 years PW has coordinated the annual Christmas gifts program for the Flippin Headstart children. Twenty of our women "adopted" 20 children, purchasing gifts (undershirts, a package of underwear and a book). Extra goodies could be included in their wrapped gift. Value: \$647.82

Our enlightening Bible Study at 11 a.m. on Thursday mornings, open to ALL women, and led by Pastor Terry, included "Women of the Bible" followed by a study of the Book of Revelation. We were pleased with the wonderful attendance and participation week after week.

In April we enjoyed hosting a salad luncheon and musical program for other local

church women.

Presbyterian Women meets monthly at 11:30 a.m. at the Village Wheel restaurant on the first Monday of the month ~ March through June and September through December. All women ~ church members and friends are encouraged to attend. Meetings include a devotion, a business meeting, sometimes special music, and always warm Christian fellowship! We collect food items and paper goods for the Bull Shoals Food Pantry at each meeting. Attendance in 2010 grew with a high of 18 attending in December!

Three of our members went home to be with the Lord in July: Julie Chorn, Ellie Heydt and Helen Nevitt. We are grateful for their friendship, their faithfulness and contributions of time and talents to Presbyterian Women.

Our heartfelt thanks for your support ~ volunteering, financial or prayers. Presbyterian Women couldn't have accomplished what we did without you! To God be the Glory!

Irene Bere, Moderator

PRESBYTERIAN WOMEN OF BULL SHOALS
Treasurer's Annual Report - 2010

Bank Balance January 01, 2010 \$757.58

RECEIPTS:

Pledges	\$ 340.00
Mission Projects	35.00
Donations	100.00
Best Choice	120.00
Spring Fling	110.00
These Days Books	43.65
Ice Cream Social	435.00
Memorials (2)	35.00
Bible Study books	92.00
Cluster Meeting	32.50
Potato Bash	1,126.00
Pot Holders	56.00
Cents Ability (2010)	108.50
Birthday Offering (2010)	91.34
Least Coin (2010)	84.92
Sunshine Offering (2010)	87.80

TOTAL RECEIPTS	<u>\$2,897.71</u>
	\$3,655.29

DISBURSEMENTS:

Spring Fling	\$ 123.54
These Day Books	113.10
Cluster Meeting	32.50
Potato Bash	226.00
PW Study Books	160.10
Cents Ability (2010)	108.50
Birthday Offering (2010)	91.34
Least Coin (2010)	<u>84.92</u>
TOTAL	\$940.00

MISSION DISBURSEMENTS:

Bull Shoals Police Dept.	\$ 135.00
Presbyterian Women	50.00
Flippin Schools	300.00
Haiti Foundation	160.00
Bull Shoals Food Pantry	400.00
Vera Lloyd Home	250.00
Our Kids of Marion County	120.00
Mt. Home Christian Clinic	<u>100.00</u>
TOTAL MISSIONS	\$1,515.00

TOTAL DISBURSEMENTS:	<u>\$2,455.00</u>
ENDING BALANCE as of December 31, 2010	1,200.29

Mary Kerr
Treasurer

~ THANK YOU FOR ALL YOU DO! ~

OPPORTUNITIES FOR WORSHIP, STUDY & FELLOWSHIP

Sunday School at 9 a.m. Adult class with Doc Simons & Children's class with Rev. Hart

Sunday Morning Worship every Sunday at 10 a.m.

Monthly "Faith Potluck" Sundays after Worship ~ 2nd Sunday (*unless announced otherwise*)

Special Worship Services:

~ *Ash Wednesday, Maundy Thursday, Christmas Eve, quarterly Wholeness & Healing, Blessing the Animals* ~

Community Thursday Morning Coffee in Memorial Hall at 10 a.m.~ every Thursday

Men's Group meets at The Village Wheel Restaurant at 8 a.m. ~ 2nd Saturday

Presbyterian Women's Group meets at The Village Wheel Restaurant at 11:30 a.m.~ 1st Monday

OPPORTUNITIES FOR SERVICE

Usher or a Greeter

Nursery Attendant

Bull Shoals Food Panty

Sunday School or Bible Study Teacher

Annual Community Vacation Bible School

Bull Shoals Food Panty Church Librarian

Choir member

Worship Skits

Sound Operator

Attendance Taker

Performing Special Music

Communion Server*

Committee member (*i.e. Fellowship/Memorial Hall, Christian Ed, Evangelism, Property, Finance, Worship*)

Leadership roles* (*i.e. Elder, Deacon, Church Nominating and Mission Endowment Committees*)

OPPORTUNITIES FOR SHARING

Blessing of donations to the Bull Shoals Food Pantry during the 3rd Sunday Worship.

Presbyterian Women's Annual Christmas Gifts for the Flippin Headstart children

One Great Hour of Sharing Offering

The Joy Offering

Our Church's Christmas Card Tree Offering

5th Sunday (Community) Sing

Community Thanksgiving Service

Tithes and offerings for the general fund

Designated gifts and endowments for the special programs

*Church members only

2011 COMMITTEES

FINANCE

Treasurer still searching
Assist. Treasurer
Christi Partee
Financial Secretary
Dick Sass
Assist. Financial Secretary
Elaine Miller
Elder Current Session
Kenneth Hobart
A non-Session Elder
Bob Wiles
A non-Elder Church member
Warren Heydt

PERSONNEL

Moderator Peni Lloyd
Members Jini Sass
Bill Kerr
1 more member is still needed

CHRISTIAN ED

Moderator Norm Hockley
Teachers Dr. Roger Simons
Rev. Terry Hart
(volunteers are always needed)

EVANGELISM

Moderator Norm Hockley
Members NEEDED

FELLOWSHIP/MEMORIAL HALL

Moderator Peni Lloyd
Members Betty Aaron
Irene Bere

MISSIONS

Moderator Elder nominee
Members Betty Aaron (*Deacon*)
Faye Brackett

PROPERTY

Moderator Ken Hobart
Members Pam Hobart
Ed Lloyd
Dick Sass
Paul Graham (*sound*)
Sharon Arra (*janitor*)
(volunteers are always needed)

WORSHIP

Moderator Mary Kerr
Members Irene Bere
Vivian Meyers
Karla Thompson (*music*)
Joanne Kahm (*flowers*)

IMPORTANT ANNOUNCEMENTS

“Faith Potlucks” ~ If able, everyone needs to put their food offering out, assist with setup and help with the CLEAN UP. (*member, friend & guest*).

If you have a question, concern, suggestion or constructive comment ~ contact an Elder or a Deacon. You are always free to bring your questions and comments to Rev. Hart. Not sure who to contact? Ask the Clerk aka Vicky Bair. If the person you ask can't help you, don't give up, the elders, deacons and staff are all committed to help you get connected to the right person.

Current approved copies of the Session Minutes and Treasurer's reports are posted on the bulletin board in the office.

Session meetings are open to anyone who would like to attend except in those rare occasions when the elders meet in closed session. Remember that visitors to the Session meetings may only speak if and when invited to do so by the Session. If you would like to attend the monthly stated meetings, please let the clerk, Vicky, know ahead of time.

If you have business to bring before the Session, Vicky will set the agenda so that you have an opportunity to speak. You may only speak when invited to do so by the Session. Only those currently serving on Session may vote at the meeting.

The time, date and place of Session Meetings are posted in “The Connection”, the weekly worship announcements and on the church website.

Presbytery Meetings ~ Anyone may attend, but only an ordained Elder who is currently a member of the congregation may serve as Elder Commissioner who may vote.

Prayer Chain ~ Call Pat Erlewine @ 445-3773 for prayers for our church family as well as for others who are ill, hospitalized, and are experiencing serious problems. If you would like to know when any of the above occurs, we will be glad to put you on the notification list.

Angels on Wheels ~ Call James Hart @ 453-4522 with locating or providing transportation to hospital, doctors, dentists or other necessary trips. If you would like to assist with this ministry, please contact Gloria Wiles @ 445-4204

Maintenance Angels ~ Call Bill Kerr @ 431-4010 or Ed Lloyd @ 445-3176 for assistance and advice with minor home maintenance repairs.

