

<b>2015 Income/Expenses</b>		
<b>Category</b>	<b>Amount</b>	<b>Note</b>
<b>Income</b>		
League Income:Ref Clinic	\$1,659.88	Fees Collected for Ref Clinic
League Income:Dues Revenue	\$53,860.00	Team Dues to CTYLA for Management Fee and Officials
<b>Total Income</b>	<b>\$55,519.88</b>	
<b>Expenses</b>		
Education Expense	<b>-\$1,066.94</b>	Expenses for Ref Clinic (meals and printed materials)
League Admin:Software	<b>-\$1,012.50</b>	<a href="http://MyLacrosseLeague.com">MyLacrosseLeague.com</a>
League Admin:Pay	<b>-\$10,500.02</b>	Director Pay
Officials	<b>-\$36,125.00</b>	Ref Pay
<b>Total Expenses</b>	<b><u>-\$48,704.46</u></b>	
Excess Revenue	\$6,815.42	
Total Receivables	\$3,630.00	Amounts Owed from 2015 season
Total Payables	<b>-\$4,128.00</b>	Director Pay (paid \$1166/month, owe for 3 months left in 2015) and payable to Regents for paying \$630 invoice twice
<b>Total Revenue + Receivables - Payables</b>	<b><u>\$6,317.42</u></b>	