

GHYLA

Greater Houston Youth Lacrosse Association



GHYLA TREASURER'S REPORT FOR THE 2013-2014 SEASON

July 29, 2014

SUMMARY

- Revenue and expenses were nearly identical
 - Revenue = \$8,450
 - Expenses = \$8,403
- Bank balance is healthy
 - Beginning balance = \$4,239.70
 - Ending balance = \$4,286.90
 - Net increase in bank balance = \$47
- All dues were collected and deposited by January 24th (a new GHYLA record)

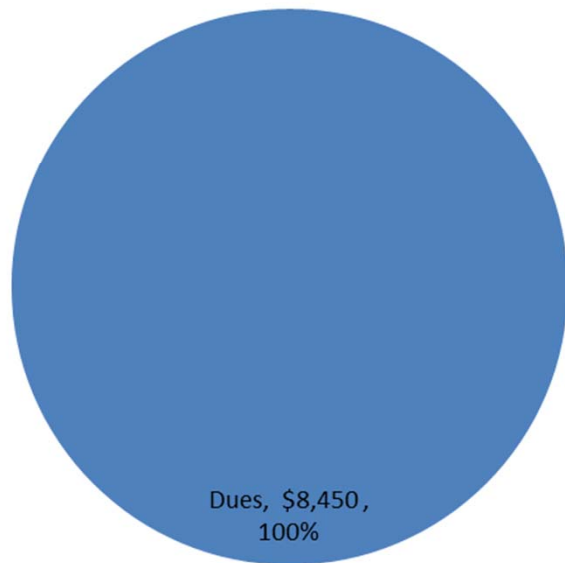


GHYLA REVENUE

Season

Sum of Credit (+)

GHYLA Total Income, 2013-2014 Season (Total Revenue = \$8,450.00)



Spend Category

■ Dues

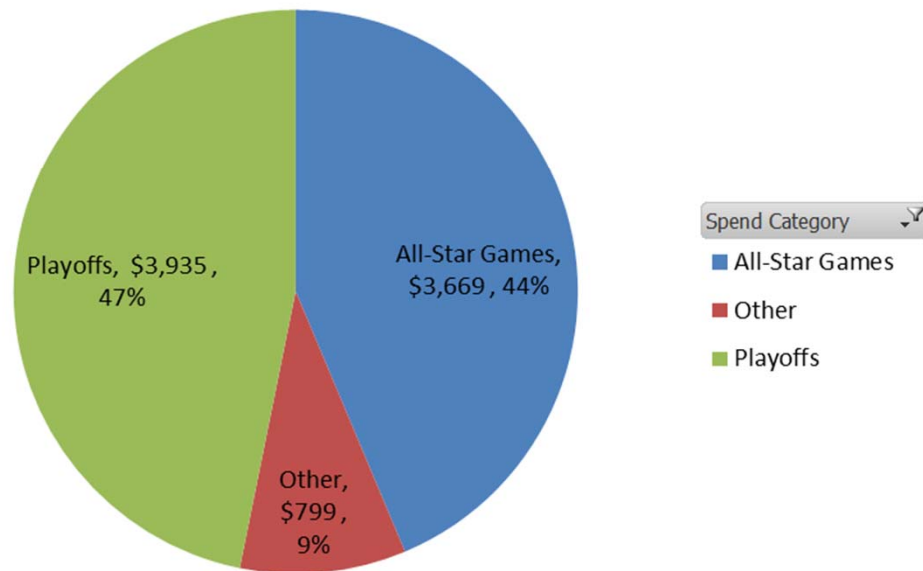
Season	2013-2014	
Row Labels	Sum of Credit (+)	
All-Star Game fields		
All-Star Game medic		
All-Star Game Officials		
All-Star Game pinnies		
Banking		
Dues	\$	8,450
Playoff Fields		
Playoff Officials		
Web site		
Grand Total	\$	8,450

GHYLA EXPENSES

Season

Sum of Debit (-)

GHYLA Total Expenses, 2013-2014 Season (Total Expenses = \$8,402.80)



Season	2013-2014
Row Labels	Sum of Debit (-)
All-Star Game fields	\$ 150
All-Star Game medic	\$ 200
All-Star Game Officials	\$ 260
All-Star Game pinnies	\$ 3,059
Banking	\$ 28
Dues	
Playoff Fields	\$ 1,075
Playoff Officials	\$ 2,860
Web site	\$ 771
Grand Total	\$ 8,403

RECOMMENDATIONS

- Recommend switching to sublimated pinnies for the next All Star Game
 - Eliminate need for piping on numbers
 - Cost will be the same
- Recommend keeping GHYLA dues at the same level, assuming no playoffs for 2U or 4U
 - 2U = \$50 per squad
 - 4U = \$50 per squad
 - Young Guns = \$120 per squad
 - 7th Grade = \$120 per squad
 - 8th Grade = \$120 per squad



QUESTIONS?

