Fiscal Realities and Constraints

an Overview of Upstate New York

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Buffalo

Erie County Median Household Income
by Census Tract, 2012

Legend
Median Household Income for a family of 4
- Below the Poverty Line ($23,624)
- $23,624 - $55,603
- $55,603 - $74,134
- $74,134 - $133,083
- Data Not Available
- City of Buffalo Boundary

Created by: Clint McManus
Date: 8 March 2014
Data Source: U.S. Census Bureau, American Community Survey
Projection: NAD 1983
Monroe County Median Household Income by Census Tract, 2012

Legend

- Below the Poverty Line ($23,624)
- $23,624 - $55,603
- $55,603 - $74,134
- $74,134 - $133,083
- Data Not Available

City of Rochester Boundary

Created by: Clint McManus
Date: 6 March 2014
Data Source: U.S. Census Bureau, American Community Survey
Projection: NAD 1983
Onondaga County Median Household Income by Census Tract, 2012
Oneida County Median Household Income
by Census Tract, 2012
Revenue Strategies: Coping with Declining State Support

Select Revenue Sources, 2000-2012 in Constant U.S. Dollars 2009 = 100

Presenter analysis based on data from: Office of the New York State Comptroller, 2014
www.osc.state.ny.us/localgov/index.htm
Trimming Expenditures: Mandates Make the Cut
Select Expenditures, 2000-2012 in Constant U.S. Dollars 2009 = 100

City of Buffalo
Population - 259,384

City of Rochester
Population - 210,532

City of Syracuse
Population - 144,170

City of Utica
Population - 61,822

Presenter analysis based on data from: Office of the New York State Comptroller, 2014
www.osc.state.ny.us/localgov/index.htm
Pensions Are Only Part of the Story
Employee Benefit Obligations, 2000-2012 in Constant U.S. Dollars 2009 = 100

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www.osc.state.ny.us/localgov/index.htm
Future: Hitting the Wall

• Demographic realities
• Foreclosure and tax-exempt properties
• Dipping into reserve funds
• Declining State Aid
• Property Tax Cap