

Chapter 241 One Time Assessment of \$165 Million

Assessment based on FY2012 HSN Payments for hospital services for payers that paid > \$1 Million to Hospitals and ASCs
 Source: FY 2012 HSN Surcharge Payment Data

	FY12 Payments for Hospitals and ASCs	Adjustment for Estimated ASC Payments	Other Adjustments ¹	Adjusted FY12 Payments for Hospital Services	Surcharge Percentage ²	Total Assessment	Annual Assessment (If Paid Over Four Years)
1 Blue Cross Blue Shield of Massachusetts	\$ 4,067,385,053	\$ 21,937,942 ³	\$0	\$ 4,045,447,111	39.44%	\$ 65,070,140	\$ 16,267,535
2 Harvard Pilgrim Health Care	\$ 1,418,528,101	\$ 12,252,415 ³	\$85,709,081	\$ 1,320,566,606	12.87%	\$ 21,241,028	\$ 5,310,257
3 United Healthcare Services Corporation	\$ 588,160,243	\$ 5,520,662 ³	\$0	\$ 582,639,582	5.68%	\$ 9,371,631	\$ 2,342,908
4 BMC HealthNet Plan, Inc. (Medicaid MCO)	\$ 453,101,515	\$ 3,220,738 ⁴	\$0	\$ 449,880,777	4.39%	\$ 7,236,235	\$ 1,809,059
5 Neighborhood Health Plan (Medicaid MCO)	\$ 424,972,348	\$ 3,020,790 ⁴	\$127,682	\$ 421,823,876	4.11%	\$ 6,784,946	\$ 1,696,236
6 Tufts Associated Health Maintenance Organization, Inc.	\$ 421,918,798	\$ 3,976,576 ³	\$0	\$ 417,942,222	4.07%	\$ 6,722,510	\$ 1,680,628
7 Aetna Health Inc. (PA) - Aetna Health Ins.	\$ 420,885,287	\$ 5,471,909 ³	\$30,749,813	\$ 384,663,564	3.75%	\$ 6,187,230	\$ 1,546,808
8 Connecticut General Life Insurance Co Med	\$ 372,000,903	\$ 1,755,293 ³	\$0	\$ 370,245,610	3.61%	\$ 5,955,320	\$ 1,488,830
9 Tufts Benefit Administrators	\$ 299,849,853	\$ 2,496,134 ³	\$0	\$ 297,353,719	2.90%	\$ 4,782,870	\$ 1,195,718
10 Network Health, LLC (Medicaid MCO)	\$ 296,107,934	\$ 2,104,795 ⁴	\$0	\$ 294,003,138	2.87%	\$ 4,728,977	\$ 1,182,244
11 UniCare Life and Health Insurance Co	\$ 208,863,781	\$ 76,553 ³	\$99,436	\$ 208,687,792	2.03%	\$ 3,356,698	\$ 839,174
12 Fallon Community Health Plan	\$ 187,571,226	\$ 4,200,968 ³	\$2,707,727	\$ 180,662,530	1.76%	\$ 2,905,918	\$ 726,479
13 Tufts Total Health Plan, Inc.	\$ 184,163,700	\$ 1,287,561 ³	\$0	\$ 182,876,139	1.78%	\$ 2,941,523	\$ 735,381
14 Health New England, Inc.	\$ 183,185,888	\$ - ³	\$0	\$ 183,185,888	1.79%	\$ 2,946,505	\$ 736,626
15 Health Plans, Inc.	\$ 117,567,064	\$ 1,432,060 ³	\$3,858,605	\$ 112,276,399	1.09%	\$ 1,805,942	\$ 451,485
16 Neighborhood Health Plan	\$ 93,688,531	\$ 648,290 ³	\$0	\$ 93,040,241	0.91%	\$ 1,496,532	\$ 374,133
17 United Healthcare Insurance Co	\$ 88,011,764	\$ 1,071,365 ³	\$9,780,101	\$ 77,160,298	0.75%	\$ 1,241,107	\$ 310,277
18 Fallon Health and Life Assurance Company	\$ 67,980,122	\$ 483,217 ⁴	\$778,887	\$ 66,718,018	0.65%	\$ 1,073,145	\$ 268,286
19 Celticare Health Plan of MA (Medicaid MCO)	\$ 52,803,229	\$ 375,336 ⁴	\$0	\$ 52,427,893	0.51%	\$ 843,291	\$ 210,823
20 Blue Cross and Blue Shield of Rhode Island	\$ 42,125,982	\$ 299,440 ⁴	\$0	\$ 41,826,542	0.41%	\$ 672,771	\$ 168,193
21 Fallon Community Health (Medicaid MCO)	\$ 34,358,846	\$ 244,230 ⁴	\$89,411	\$ 34,025,206	0.33%	\$ 547,288	\$ 136,822
22 Network Health (Medicaid MCO)	\$ 30,922,387	\$ 219,803 ⁴	\$0	\$ 30,702,584	0.30%	\$ 493,844	\$ 123,461
23 Oxford Health Plans, Inc.	\$ 30,454,481	\$ 216,477 ⁴	\$168,515	\$ 30,069,489	0.29%	\$ 483,661	\$ 120,915
24 Comprehensive Benefits Administrator, Inc.	\$ 29,308,463	\$ 208,331 ⁴	\$0	\$ 29,100,132	0.28%	\$ 468,069	\$ 117,017
25 Health New England, Inc. (Medicaid MCO)	\$ 27,018,363	\$ 192,052 ⁴	\$0	\$ 26,826,311	0.26%	\$ 431,495	\$ 107,874
26 UMR, Inc.	\$ 21,826,490	\$ 155,147 ⁴	\$0	\$ 21,671,343	0.21%	\$ 348,579	\$ 87,145
27 Meritain Health of Minneapolis	\$ 17,382,332	\$ 123,557 ⁴	\$0	\$ 17,258,775	0.17%	\$ 277,604	\$ 69,401
28 Beacon Health Strategies, (Medicaid MCO)	\$ 16,991,886	\$ 120,782 ⁴	\$0	\$ 16,871,104	0.16%	\$ 271,368	\$ 67,842
29 United Healthcare Insurance Co of New York	\$ 15,526,605	\$ 110,366 ⁴	\$0	\$ 15,416,238	0.15%	\$ 247,967	\$ 61,992
30 Anthem Health Plans	\$ 14,839,265	\$ 105,481 ⁴	\$0	\$ 14,733,784	0.14%	\$ 236,990	\$ 59,247
31 Blue Cross Blue Shield of Florida, Inc.	\$ 12,238,872	\$ 86,996 ⁴	\$0	\$ 12,151,875	0.12%	\$ 195,460	\$ 48,865
32 Somers Isles Insurance Company Limited	\$ 10,784,009	\$ 76,655 ⁴	\$0	\$ 10,707,354	0.10%	\$ 172,225	\$ 43,056
33 Capital District Physicians' Health Plan, Inc.	\$ 8,494,208	\$ 60,379 ⁴	\$0	\$ 8,433,830	0.08%	\$ 135,656	\$ 33,914
34 ConnectiCare, Inc.	\$ 8,313,677	\$ 59,095 ⁴	\$0	\$ 8,254,582	0.08%	\$ 132,773	\$ 33,193
35 MVP Health Insurance Company	\$ 8,087,169	\$ 57,485 ⁴	\$0	\$ 8,029,683	0.08%	\$ 129,156	\$ 32,289
36 MVP Select Care, Inc.	\$ 8,054,835	\$ 57,255 ⁴	\$0	\$ 7,997,580	0.08%	\$ 128,639	\$ 32,160

37	United Healthcare of New England, Inc.	\$	7,794,212	\$	55,403	⁴	\$0	\$	7,738,809	0.08%	\$	124,477	\$	31,119
38	Group Insurance Service Center, Inc.	\$	7,751,635	\$	55,100	⁴	\$0	\$	7,696,535	0.08%	\$	123,797	\$	30,949
39	EBS-RMSCO, Inc.	\$	6,982,680	\$	49,634	⁴	\$0	\$	6,933,046	0.07%	\$	111,517	\$	27,879
40	UMR, Inc. - Westerville	\$	6,526,190	\$	46,389	⁴	\$0	\$	6,479,800	0.06%	\$	104,226	\$	26,057
41	MVP Health Insurance Co of New Hampshire	\$	6,249,340	\$	44,422	⁴	\$0	\$	6,204,919	0.06%	\$	99,805	\$	24,951
42	United Behavioral Health - San Francisco, CA	\$	5,859,747	\$	41,652	⁴	\$0	\$	5,818,095	0.06%	\$	93,583	\$	23,396
43	Massachusetts General Hospital	\$	5,820,916	\$	41,376	⁴	\$0	\$	5,779,540	0.06%	\$	92,963	\$	23,241
44	Humana Insurance Company	\$	5,750,409	\$	40,875	⁴	\$0	\$	5,709,534	0.06%	\$	91,837	\$	22,959
45	The MEGA Life and Health Insurance Co	\$	5,688,157	\$	40,433	⁴	\$0	\$	5,647,724	0.06%	\$	90,842	\$	22,711
46	Mid-West National Life Ins Co of Tennessee	\$	5,678,265	\$	40,362	⁴	\$0	\$	5,637,903	0.05%	\$	90,684	\$	22,671
47	Health Partners Administrators, Inc.	\$	5,551,672	\$	39,462	⁴	\$0	\$	5,512,209	0.05%	\$	88,663	\$	22,166
48	BF&M Life Insurance Company Limited	\$	5,028,286	\$	35,742	⁴	\$0	\$	4,992,544	0.05%	\$	80,304	\$	20,076
49	CIGNA International	\$	4,860,171	\$	34,547	⁴	\$0	\$	4,825,624	0.05%	\$	77,619	\$	19,405
50	United Behavioral Health	\$	4,785,869	\$	34,019	⁴	\$0	\$	4,751,850	0.05%	\$	76,432	\$	19,108
51	Brigham and Women's Hospital	\$	4,548,918	\$	32,335	⁴	\$0	\$	4,516,583	0.04%	\$	72,648	\$	18,162
52	CDPHP Universal Benefits, Inc.	\$	4,483,502	\$	31,870	⁴	\$0	\$	4,451,633	0.04%	\$	71,604	\$	17,901
53	New Hampshire Health Plan	\$	3,789,167	\$	26,934	⁴	\$0	\$	3,762,233	0.04%	\$	60,515	\$	15,129
54	Golden Rule Insurance Company	\$	3,594,653	\$	25,552	⁴	\$0	\$	3,569,101	0.03%	\$	57,408	\$	14,352
55	Painters & Allied Trades District Council 35 HP	\$	3,591,049	\$	25,526	⁴	\$0	\$	3,565,523	0.03%	\$	57,351	\$	14,338
56	UltraBenefits, Inc.	\$	3,273,556	\$	23,269	⁴	\$0	\$	3,250,287	0.03%	\$	52,280	\$	13,070
57	Zenith Administrators, Inc.	\$	3,160,383	\$	22,465	⁴	\$0	\$	3,137,919	0.03%	\$	50,473	\$	12,618
58	CIGNA Health and Life Insurance Co (CHLIC)	\$	3,073,143	\$	21,845	⁴	\$0	\$	3,051,298	0.03%	\$	49,079	\$	12,270
59	Iron Clad Insurance	\$	3,021,823	\$	21,480	⁴	\$0	\$	3,000,343	0.03%	\$	48,260	\$	12,065
60	POMCO, Inc.	\$	3,016,791	\$	21,444	⁴	\$0	\$	2,995,347	0.03%	\$	48,180	\$	12,045
61	MVP Health Plan, Inc.	\$	3,016,511	\$	21,442	⁴	\$0	\$	2,995,069	0.03%	\$	48,175	\$	12,044
62	Key Benefit Administrators, Inc.	\$	2,942,431	\$	20,915	⁴	\$0	\$	2,921,516	0.03%	\$	46,992	\$	11,748
63	Nationwide Life Insurance Company	\$	2,928,079	\$	20,813	⁴	\$0	\$	2,907,266	0.03%	\$	46,763	\$	11,691
64	ConnectiCare of Massachusetts, Inc.	\$	2,882,352	\$	20,488	⁴	\$0	\$	2,861,864	0.03%	\$	46,032	\$	11,508
65	Olympus Managed Health Care	\$	2,668,343	\$	18,967	⁴	\$0	\$	2,649,376	0.03%	\$	42,615	\$	10,654
66	CoreSource, Inc. - Lancaster	\$	2,585,123	\$	18,376	⁴	\$0	\$	2,566,747	0.03%	\$	41,286	\$	10,321
67	Principal Life Insurance Company	\$	2,220,911	\$	15,787	⁴	\$0	\$	2,205,124	0.02%	\$	35,469	\$	8,867
68	Global Excel Management, Inc.	\$	2,178,210	\$	15,483	⁴	\$0	\$	2,162,727	0.02%	\$	34,787	\$	8,697
69	Time Insurance Company	\$	2,169,397	\$	15,421	⁴	\$0	\$	2,153,977	0.02%	\$	34,646	\$	8,662
70	Klais and Company, Inc.	\$	2,144,157	\$	15,241	⁴	\$0	\$	2,128,916	0.02%	\$	34,243	\$	8,561
71	AvMed, Inc.	\$	2,118,345	\$	15,058	⁴	\$0	\$	2,103,287	0.02%	\$	33,831	\$	8,458
72	Trustmark Life Insurance Company	\$	1,907,755	\$	13,561	⁴	\$0	\$	1,894,194	0.02%	\$	30,468	\$	7,617
73	ConnectiCare Insurance Company, Inc.	\$	1,857,609	\$	13,204	⁴	\$0	\$	1,844,405	0.02%	\$	29,667	\$	7,417
74	Washington National Insurance Company	\$	1,814,971	\$	12,901	⁴	\$0	\$	1,802,070	0.02%	\$	28,986	\$	7,246
75	Chesterfield Resources, Inc.	\$	1,772,658	\$	12,600	⁴	\$0	\$	1,760,058	0.02%	\$	28,310	\$	7,078
76	Medical Mutual Services, LLC	\$	1,697,921	\$	12,069	⁴	\$0	\$	1,685,852	0.02%	\$	27,117	\$	6,779
77	Coventry Health Care Management	\$	1,650,155	\$	11,730	⁴	\$0	\$	1,638,425	0.02%	\$	26,354	\$	6,588
78	Group Health Incorporated	\$	1,643,841	\$	11,685	⁴	\$0	\$	1,632,157	0.02%	\$	26,253	\$	6,563
79	Allied Benefit Systems, Inc.	\$	1,587,985	\$	11,288	⁴	\$0	\$	1,576,698	0.02%	\$	25,361	\$	6,340
80	MedCare International, Inc.	\$	1,581,679	\$	11,243	⁴	\$0	\$	1,570,436	0.02%	\$	25,260	\$	6,315
81	AXA Assistance USA, Inc.	\$	1,512,901	\$	10,754	⁴	\$0	\$	1,502,147	0.01%	\$	24,162	\$	6,040

82 Consolidated Health Plans	\$ 1,489,300	\$ 10,586 ⁴	\$0	\$ 1,478,713	0.01%	\$ 23,785	\$ 5,946
83 Diversified Administration Corporation	\$ 1,460,686	\$ 10,383 ⁴	\$0	\$ 1,450,303	0.01%	\$ 23,328	\$ 5,832
84 Capital District Physicians Healthcare Network	\$ 1,449,252	\$ 10,302 ⁴	\$0	\$ 1,438,950	0.01%	\$ 23,145	\$ 5,786
85 Health Net Life Insurance Company	\$ 1,430,547	\$ 10,169 ⁴	\$0	\$ 1,420,379	0.01%	\$ 22,846	\$ 5,712
86 Patient Advocates, LLC	\$ 1,381,272	\$ 9,818 ⁴	\$0	\$ 1,371,454	0.01%	\$ 22,060	\$ 5,515
87 The Chesapeake Life Insurance Company	\$ 1,354,205	\$ 9,626 ⁴	\$0	\$ 1,344,579	0.01%	\$ 21,627	\$ 5,407
88 Mayo Management Services, Inc.	\$ 1,298,273	\$ 9,228 ⁴	\$0	\$ 1,289,044	0.01%	\$ 20,734	\$ 5,184
89 Medical Mutual of Ohio	\$ 1,297,355	\$ 9,222 ⁴	\$0	\$ 1,288,133	0.01%	\$ 20,719	\$ 5,180
90 CIGNA Worldwide Insurance Company	\$ 1,288,968	\$ 9,162 ⁴	\$0	\$ 1,279,805	0.01%	\$ 20,585	\$ 5,146
91 Value Options, Inc.	\$ 1,213,771	\$ 8,628 ⁴	\$0	\$ 1,205,144	0.01%	\$ 19,384	\$ 4,846
92 HealthSmart Benefit Sol (Wells Fargo WV)	\$ 1,170,057	\$ 8,317 ⁴	\$0	\$ 1,161,740	0.01%	\$ 18,686	\$ 4,672
93 Southern Health Services, Inc.	\$ 1,075,666	\$ 7,646 ⁴	\$0	\$ 1,068,020	0.01%	\$ 17,179	\$ 4,295
94 Guardian Life Insurance Company of America	\$ 1,047,187	\$ 7,444 ⁴	\$0	\$ 1,039,743	0.01%	\$ 16,724	\$ 4,181
95 United Healthcare of Georgia, Inc.	\$ 1,029,058	\$ 7,315 ⁴	\$0	\$ 1,021,743	0.01%	\$ 16,435	\$ 4,109
96 HAA Preferred Partners, LLC	\$ 1,023,559	\$ 7,276 ⁴	\$0	\$ 1,016,284	0.01%	\$ 16,347	\$ 4,087
Total	\$ 10,467,244,232	\$ 75,032,416	\$ 134,069,257	\$ 10,258,142,559		\$ 165,000,000	\$ 41,250,000

¹Estimated HSN FEIN adjustments - pending final review.

²Assessment Percentage = Each Payer's FY12 Payments to Hospitals / Sum of FY12 Payments to Hospitals

³Payer-specific ASC adjustment rates used.

⁴ASC adjustment rate = \$52,893,045 / \$7,388,233,881 = 0.71%