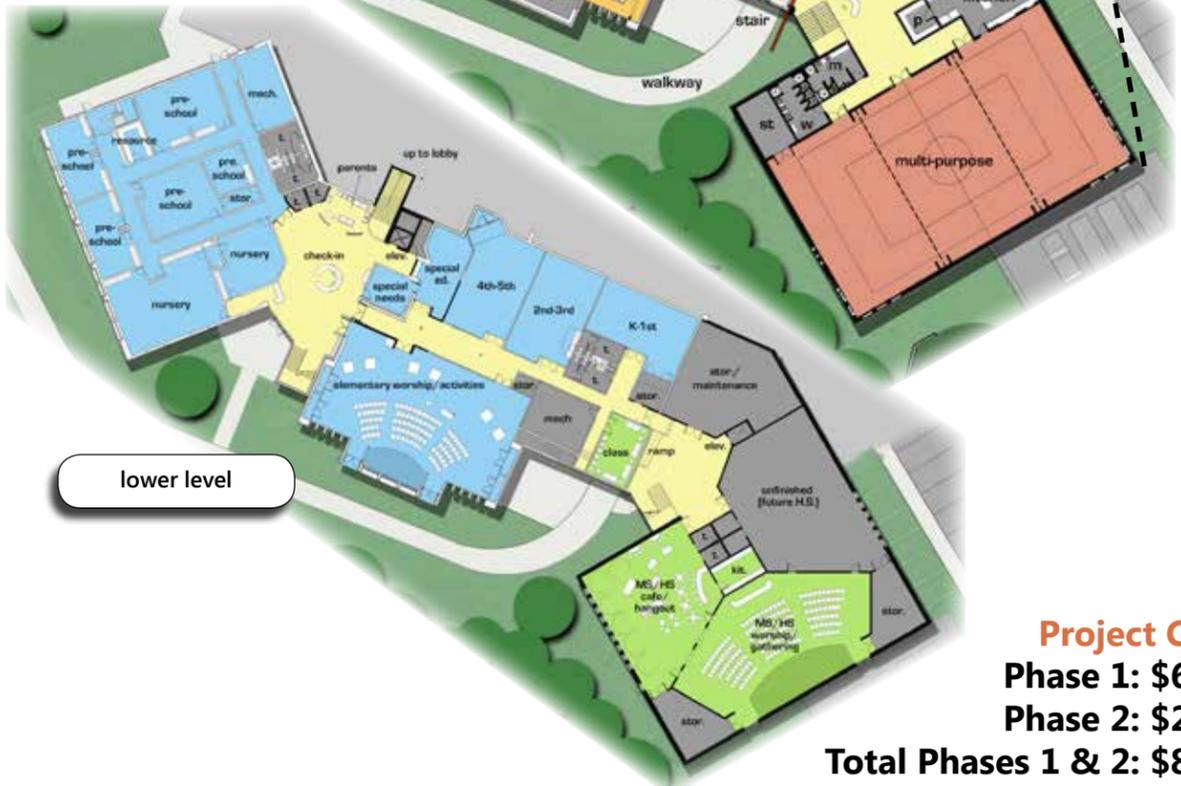


- LEGEND**
- W worship
 - L lobby/circulation
 - N nurseries
 - K pre-k
 - E elementary
 - Y youth
 - C fellowship
 - R recreation/multi-purpose
 - A adult education
 - O offices/meeting
 - U utility/service



upper level (zoom)



Project Costs
 Phase 1: \$6.4M
 Phase 2: \$2.1M
 Total Phases 1 & 2: \$8.5M



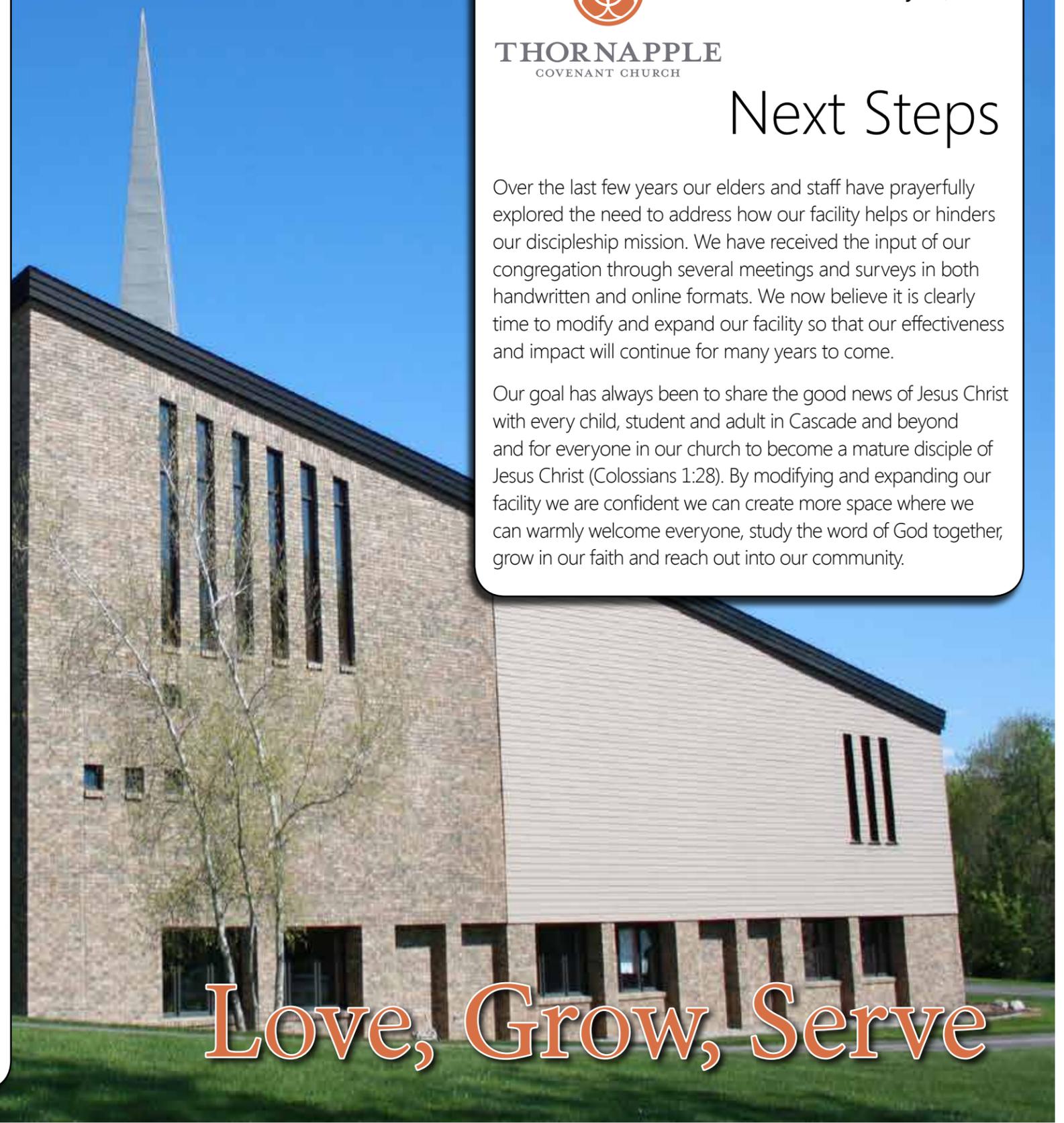
THORNAPPLE
COVENANT CHURCH

Facility Update
January 31, 2016

Next Steps

Over the last few years our elders and staff have prayerfully explored the need to address how our facility helps or hinders our discipleship mission. We have received the input of our congregation through several meetings and surveys in both handwritten and online formats. We now believe it is clearly time to modify and expand our facility so that our effectiveness and impact will continue for many years to come.

Our goal has always been to share the good news of Jesus Christ with every child, student and adult in Cascade and beyond and for everyone in our church to become a mature disciple of Jesus Christ (Colossians 1:28). By modifying and expanding our facility we are confident we can create more space where we can warmly welcome everyone, study the word of God together, grow in our faith and reach out into our community.



Love, Grow, Serve

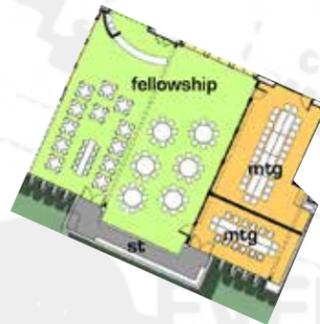
1 More Effective Children and Student Space to enhance our impact among families. We thank God that so many young families are making their way to Thornapple but our nursery and children's space is limited. The redesigned lower level is more secure and leads to a simpler check-in process for parents. It also significantly enlarges and relocates the student ministry space to its own wing and provides greater teaching spaces.



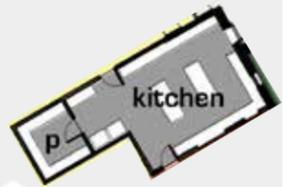
2 Expanded Narthex for community connection before and after all worship services. Currently crowd noise bleeds into the sanctuary and interrupts contemplative worship elements. The expanded narthex would provide greater space for more people to engage in conversation and enjoy coffee in the larger café area. Second service worship could begin with sacred and silent elements with a buffer from narthex noise.



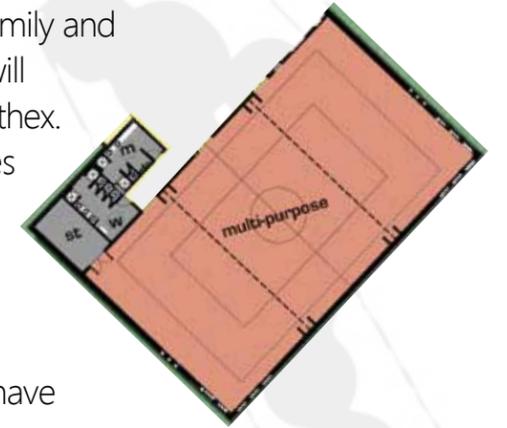
3 Additional Small Group and Adult Education Rooms for the growing number of requests from adults and families to have spaces to learn, pray and fellowship during the week and on Sunday. The current adult Sunday School location makes participation a challenge as it is tucked away in the lower level behind the nurseries. Four new meeting rooms on the first floor would make it easier for adults to gather to learn and care together on Sunday morning or during the week.



4 A Relocated and Expanded Kitchen for church and community meals. Our kitchen was built in 1986 and has not changed even as the building footprint has doubled. The relocated and expanded kitchen's layout is designed to more effectively use the space and better respond to the growing request for food service. It also has adjacent storage space, which is currently in the closet behind the community room. The new kitchen will better serve the ministries of the church and outside groups that use our facility for banquets, weddings and retreats.



5 A Large Gathering Space for our church family and community. On some Wednesday evenings, you will currently find Trailblazers playing games in the narthex. There is no large space for VBS and other ministries to do indoor large-group activities. A multi-purpose room provides greater opportunities for children, student ministry events and adult activities such as workshops and retreats. It will allow for a better-sized space for Nepali-speaking worship free from interruptions. We could host a wider variety of meals and have greater indoor capacity for large all-church events.



6 Expanded Office and Storage Space to accommodate staff planning, create increased work space, host a large variety of ministry meetings and provide sufficient storage for equipment and supplies. Staff spaces are currently fragmented throughout the building and many staff do not have adequate spaces in which to work. The new design brings all staff into the same wing of the building with enough space to strengthen morale, increase collaboration and promote communication.



Projected Next Step

The elders and staff believe it is time to renovate and expand our church facility to address current needs and future opportunities. Therefore the next step is for the members of Thornapple to approve the launch of a capital campaign in 2016. If that is approved at the Annual Meeting in February, TLC Ministries will guide Pastor Rob and the elders in launching a 4-6 month capital campaign.