

	A	B	C	D	E	F	G	H	I	J	K	L
	FY 2018											
	FY 2019											
	FY 2020											
	FY 2021											
	FY 2022											
	FY 2023											
	FY 2024											
	INDOT/Local											
	Continuous?											
1	2017 Legislative Session Long-term Funding Enacted											
2	HEA 1002	10-cent increase in gas tax plus indexing thru 2024		\$302,000,000	\$327,000,000	\$350,000,000	\$371,000,000	\$391,000,000	\$408,000,000	\$423,000,000	\$8/42 >>> 65/35	Yes
3	HEA 1002	10-cent increase in special fuel (diesel) tax plus indexing thru 2024		\$118,000,000	\$132,000,000	\$145,000,000	\$158,000,000	\$170,000,000	\$183,000,000	\$196,000,000	\$9/42 >>> 65/35	Yes
4	HEA 1002	10-cent increase in motor carrier surcharge plus indexing thru 2024 and moved to pump		\$112,000,000	\$119,000,000	\$127,000,000	\$133,000,000	\$140,000,000	\$146,000,000	\$153,000,000	\$8/22 >>> 82/18	Yes
5	HEA 1002	Phase in remaining 4.5/7 cents sales tax on gas (+.75cent per year beginning FY 20)			\$55,000,000	\$55,000,000	\$120,000,000	\$180,000,000	\$237,000,000	\$292,000,000	INDOT	Yes
6	HEA 1002	International Registration Plan and BMV Fee increase (25%)		\$36,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$9/42 >>> 77/23	Yes
7	HEA 1002	Base MVH Shift to SHF from Local MVH		-\$1,000,000	-\$5,000,000	-\$5,000,000	-\$5,000,000	-\$5,000,000	-\$6,000,000	-\$6,000,000	Locals	Yes
8	HEA 1002	Statewide Registration Fee (\$15 for vehicles less than 26,000 lbs.)		\$43,000,000	\$85,000,000	\$85,000,000	\$85,000,000	\$85,000,000	\$85,000,000	\$85,000,000	Locals	Yes
9	HEA 1002	Electric vehicle fee \$150/Hybrid vehicle fee \$50		\$4,000,000	\$8,000,000	\$9,000,000	\$11,000,000	\$16,000,000	\$18,000,000	\$20,000,000	Locals	Yes
10	HEA 1002	# Tolling waiver/study/Gov. can implement with budget committee review									INDOT	Yes
11	HEA 1002	* Additional municipal wheel tax authority (Pop. +5,000) (Potential \$9,000,000/year)									Locals	Yes
12	HEA 1001	Fed. Compliance repeat offenders hours of service		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	75/25	Yes
13	HEA 1001	25% federal funds to locals and allows INDOT to exchange funds		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000		Yes
14	HEA 1001	Next Level Investment Fund (\$125,000,000 to INDOT in 2021 could be impacted)									INDOT	Yes
15	HEA 1001	Subtotal 2017 Session		\$638,000,000	\$721,000,000	\$822,000,000	\$928,000,000	\$1,032,000,000	\$1,126,000,000	\$1,218,000,000		
16	Recent Past Legislative Sessions Long-term Funding Enacted											
17	2013	End of diversions to State Police and BMV (effective FY 2014)		\$140,000,000	\$140,000,000	\$140,000,000	\$140,000,000	\$140,000,000	\$140,000,000	\$140,000,000	\$3/47 >>> 60/40	Yes
18	2013	1/7 cents sales tax collected on gas directed to roads (effective FY 2014)		\$70,000,000	\$70,000,000	\$70,000,000	\$70,000,000	\$70,000,000	\$70,000,000	\$70,000,000	\$3/47 >>> 60/40	Yes
19	2013	Open container language frees up federal funds for construction (effective FY 2014)		\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	75/25	Yes
20	2016	Phase in add'l 1.5/7 cents sales tax on gas directed to roads (brought total to 2.5/7) (eff. FY 2018)		\$70,000,000	\$105,000,000	\$105,000,000	\$105,000,000	\$105,000,000	\$105,000,000	\$105,000,000	Locals	Yes
21	2016	* Municipalities over 10,000 pop. can enact wheel tax (potential \$90,000,000/year)									Locals	Yes
22	2016	* Doubled max wheel tax rates for counties (potential \$286,000,000/year)									Locals	Yes
23	2016	Subtotal 2013 thru 2016 Session		\$360,000,000	\$335,000,000	\$355,000,000	\$335,000,000	\$335,000,000	\$335,000,000	\$335,000,000		
24												
25												
26	Total			\$934,000,000	\$1,056,000,000	\$1,156,000,000	\$1,263,000,000	\$1,367,000,000	\$1,461,000,000	\$1,553,000,000		
27												
28												

* Plus additional wheel tax authority if implemented by locals \$385,000,000/year

Plus indeterminate tolling impact