

FORM A
FY 2021 PERFORMANCE TARGETS


(Note: Same form to be used for submitting 2021 Accomplishments)

LWD NAME: **MARIVELES WATER DISTRICT**


PREQUALIFICATIONS CONDITIONS		Compliant/ Non-compliant
Compliance with LWUA reporting requirements in accordance to content and period of submission	Compliance with PNSDW Current in Debt Service Status LWUA-Approved Water Rates Submission of documents - MDS and FS (January to December 2021); Approved WD 2021 Budget; Updated Business Plan 2021; Annual Report 2021	

MFO's & PERFORMANCE INDICATORS (1)		FY 2020 ACTUAL ACCOMPLISHMENT (2)	FY 2021 TARGET (3)	RESPONSIBLE OFFICE/UNIT (4)	FY 2021 ACTUAL ACCOMPLISHMENT (5)	ACCOMPLISHMENT RATE (6)	REMARKS (7)
A. PERFORMANCE RESULTS							
PI 1- (Quality) Access to potable water	Percentage of household with access to potable water against the total number of households within the coverage of the LWD	Out of 18 barangays, 14 barangays with access to potable water	14 with access to potable water	Engineering Dep't Commercial Services Dep't			
PI 2- (Quality) Reliability of the service	Percentage of household connection receiving 24/7 supply of water.	100%	100%	Engineering Dep't Commercial Services Dep't			
PI 3 -(Timeliness) Adequacy - should not be less than 1.5:1	Source Capacity of LWD to meet demands for 24/7 supply of water. To compute adequacy, use formula below: Rated capacity of source (cu.m./yr)/ Demand (cu.m./ yr) Demand = No. of active connections x 5 (average household size) x 100- 130(liters per capita per day) x 365 days x 1 m ³ / 1000 Lit	1:1	1:1	Engineering Dep't (Construction Maintenance & Production)			
PI 4 –COVID-19 Response Measures	Wash hand facilities Water deliver services Public Information drives Sanitation and hygiene activities Disinfection Initiatives Issuance of health protocols Other resiliency program/s to mitigate COVID-19	100% compliant on health and safety protocol	100%	All Department/Division (Administrative, Commercial Services & Engineering)			
PI 5 – (Quantity) Non-Revenue Water should not exceed 30%	Percentage of unbilled water to water production	13%	13%	Engineering Dep't (Construction Maintenance & Production)			
PI 6 – (Quality) Potability	All water samples during the year should pass the physical-chemical and 1icro biological tests as required by PNSDW 2017. Daily chlorine residual requirement should be at least 0.3 ppm at the farthest point. In case the LWD is using chlorine dioxide, the allowable level should be at 0.2 to 0.4 ppm.	Zero deviation	Zero deviation	Engineering Dep't (Construction Maintenance & Production)			

Prepared by:



EULOGIO S. ENRIQUEZ, JR.
Senior Financial Planning Specialist
Date:

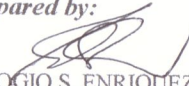
Approved by: 
CRISTINELA RUTH L. MAYRA
General Manager B
Date: 11/16/2021

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Performance Indicator 4 (11)	FY 2021 TARGET for Performance Indicator 4 (12)	FY 20 21 ACCOMPLISHMENT for Performance Indicator 4 (13)	Performance Indicator 5 (14)	FY 2021 TARGET for Performance Indicator 5 (15)	FY 2021 ACCOMPLISHMENT for Performance Indicator 5 (16)	Performance Indicator 6 (17)	FY 2021 TARGET for Performance Indicator 6 (18)	FY 2021 ACCOMPLISHMENT for Performance Indicator 6 (19)
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COVID-19 Response Measures	100% compliant on health and safety protocol		Non-Revenue Water	13%		Potability	Zero deviation	


Prepared by:


EULOGIO S. ENRIQUEZ, JR.
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Date:

Recommending Approval:


ENG'R. JOSEPH B. DELOS REYES
Department Manager B – Eng'g Department
Date:

Approved by:


CRISTINELA RUTH I. NAMAYRA
General Manager B
Date: 11/10/2021