#### City of Harrisburg

2018-2022 Consolidated Plan
2019 ANNUAL ACTION PLAN
Citizen Participation Plan
SUBSTANTIAL AMENDMENTS

**Public Hearing** 

MAY 28, 2020

City of Harrisburg Dr. MLK Jr. Government Center 10 North Second Street Harrisburg, PA 17101



## Consolidated Plan Process/Requirements

#### Consolidated Plan

- HUD entitlement grant programs are administered through the Consolidated Plan
- Helps grantees <u>determine activities</u> and organizations to fund in the coming years.
- Describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD program for the following five years.

#### Annual Action Plan

- The Annual Action Plan (AP) is submitted to HUD every year during the five-year ConPlan cycle.
- Describes the specific planned uses for HUD programs, and other program requirements.

#### Citizen Participation Plan

- Provides details on how the City will make plans, reports and budgets available for public review and feedback.
- \* Substantial Amendment due to additional funding and available waivers to address COVID19 impacts to the community



# Coronavirus Aid, Relief and Economic Security Act (CARES)

- CARES was signed into law to assist communities in their efforts to prevent, prepare for and respond to the coronavirus COVID-19 pandemic.
- The CARES Act included supplemental formula allocations to HUD's CPD programs, including CDBG and ESG programs for the City.
- The additional CARES Act funds allocated to Harrisburg was \$1,152,977
   for CDBG-CV and \$578,217 for ESG-CV



#### CDBG Funds

#### CDBG-CV funding for Harrisburg:

\$1,152,977

- The City will utilize the CDBG-CV funding in the following ways:
  - \$422,382 for grant for public services that prevent, prepare and respond to COVID-19.
    - The 15% cap on public services is suspended for the CDBG CARES Act grant.
  - \$500,000 for the Mayors Office of Economic Development (MOED) small business loans
    - To provide direct financial assistance to small businesses in Harrisburg
  - \$230,595 for administrative purposes



### **ESG Funds**

ESG-CV funding for Harrisburg:

\$578,217

- The City will utilize the ESG-CV funding in the following ways:
  - \$578,217 for homeless assistance and homelessness prevention services and activities.



#### **Action Plan Goals**

- 1. Community Development & Public Improvements
- 2. Public Services
- 3. Blight and Demolition
- 4. Increase and Preserve Affordable Housing
- 5. Reduce Homelessness
- 6. Administration
- 7. Small Business Assistance
  - The City of Harrisburg will utilize \$500,000 of the CDBG-CV allocation to assist small businesses in response to the economic crisis related to the COVID-19 pandemic.



## **HUD 2019 Fund Allocation**

Source	2019 Allocation + Program Income	CARES	Total
CDBG	\$1,908,354	\$1,152,977	\$3,061,331
HOME	\$432,187	No change	\$432,187
ESG	\$166,243	\$578,217	\$744,460
Total			\$4,237,978

Note: Does not include Program Income



# <u>Action Plan Projects - CDBG</u>

Project Name	2019 HUD Funding	CARES - Supplement	New Total
CDBG: Administration (20%)	\$387,670	\$230,595	\$618,265
CDBG: Section 108 Loan Repayment	\$249,386		\$249,386
CDBG: Public Services	\$100,00	\$422,382	\$522,382
CDBG: Public Improvements & Facilities	\$751,298		\$751,298
CDBG: Owner-Occupied Housing Rehab	\$250,000		\$250,000
CDBG: Demolition and Blight Removal	\$200,000		\$200,000
CDBG CV Small Business Assistance	\$0	\$500,000	\$500,000
(MOED)			



# <u>Action Plan Projects - ESG</u>

Project Name	2019 HUD Funding	CARES - Supplement	New Total
ESG: Homelessness and	\$166,243	\$578,217	\$744,460
Housing Services			



## 5-Day Public Comment Period

- The City of Harrisburg under the provision of the CARES Act held a public comment period from May 8, 2020 to May 12, 2020.
- The Plan can be downloaded and viewed from the City's Bureau of Building and Housing webpage at:

http://harrisburgpa.gov/office-of-building-housing/



## **Questions or Comments**

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