

Presenter

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110% & Amilia Consulting USA



Fullyprepared

Preparedness Continuum

Illprepared

- Sufficient reserves
- Little to no maintenance backlog
- Relevant mission
- Updated fiscal policy(ies)
- Diversified revenue sources
- Business plan with contingencies
- Complete understanding of community park & recreation service providers
- Balanced portfolio facilitator/provider
- Partnerships are prevalent
- Documented agreements (detailed terms)

- Insufficient/no reserves
- Significant maintenance backlog
- Irrelevant mission
- No or outdated fiscal policy(ies)
- Single or few revenue sources
- No contingencies
- Little to no understanding of community park & rec providers
- Heavy provider portfolio
- Few or no partnerships exist
- No or outdated agreements (handshake agreements)



Polling



Don't Wait to Collaborate



"Partnerships are collaborative relationships between willing entities to address shared objectives & mission.

Effective partnerships <u>leverage strengths</u> and apply these strengths strategically to issues and interests.

Strong partnerships build relationships, shared understanding, and a collective focus on <u>making lasting progress</u> on issues related to community and economic development."

Tufts University, Urban and Community Planning



Leisure Service Organizations

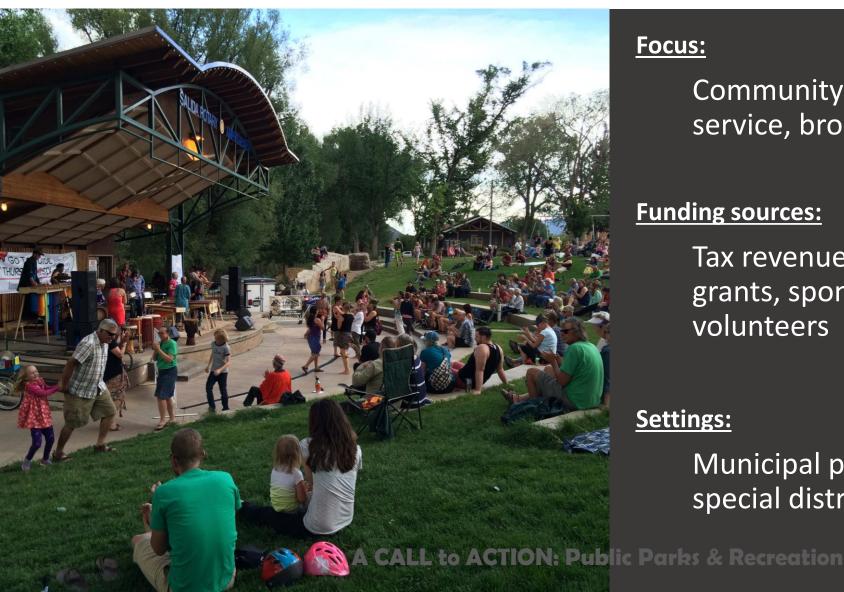
Public Sector

 Nonprofit/Nongovernmental Sector

Commercial/Private
 Sector



Public Organizations



Focus:

Community welfare, quality of life, public service, broad use of leisure, environment

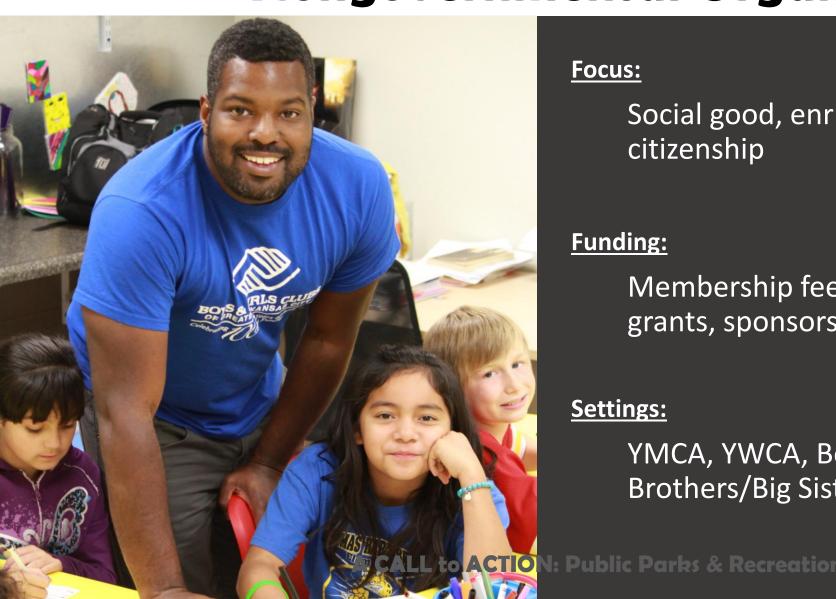
Funding sources:

Tax revenues, fees & charges, donations, grants, sponsorships, partnerships, volunteers

Settings:

Municipal parks & recreation departments, special districts, state and federal agencies

Nonprofit/ Nongovernmental Organizations



Focus:

Social good, enriched living, character building, citizenship

Funding:

Membership fees and charges, donations, grants, sponsorships, partnerships, volunteers

Settings:

YMCA, YWCA, Boys & Girls' Clubs, Big Brothers/Big Sisters, Junior Achievement, etc.



Private/Commercial Enterprises



Focus:

Profit-driven, market-driven, customeroriented

Funding:

Fees & charges and partnerships

Settings:

sports arenas, fitness centers, dance studios, theaters, retail centers, water/amusement parks, ski resorts, golf courses, adventure companies, etc.



IMMEDIATE ACTIONS for consideration





Identify ALL "park and recreation" providers in your community

IMMEDIATE ACTIONS for consideration



Identify all "park and recreation" providers in your community



Initiate a collaborative network and develop a continuum of service – put limited resources to work

continuum of service



Fitness	Youth Sports	Adult sports	Facility rentals
Anytime Fitness Arkansas Headwaters Recreation Association Arkansas Valley Music & Dance Articipate Boys & Girls Club Buena Vista Parks & Recreation Chaffee County Public Health Chaffee County United Soccer ElevateHer Friends of Salida Skatepark GARNA Guidestone HRRMC Wellness U Ice Rink for Chaffee County Integrate Spa & Wellness Retreats Kim's Gym Moonstone Ventures Rocky Mountain Outdoor Center Salida Circus Salida Community Center Salida Cyclones Swimming Salida Parks & Recreation Salida School District Upper Arkansas Area Agency on Aging	Absolute Bikes Boys & Girls Club Buena Vista Parks & Recreation Chaffee County United Soccer ElevateHer Friends of Salida Skatepark Ice Rink for Chaffee County Peak to Peak Pickleball Salida Circus Salida Cyclones Swimming Salida Parks & Recreation Salida Racing Mt. Bike Team Salida School District Salida Youth Basketball Salida Youth Football Salida XCountry Running Team	Absolute Bikes Buena Vista Parks & Recreation Chaffee County United Soccer Friends of Salida Skatepark Ice Rink for Chaffee County Independent Whitewater Peak to Peak Pickleball Salida Circus Salida Parks & Recreation	Anytime Fitness Buena Vista Parks & Recreation Integrate Spa & Wellness Kim's Gym Moonstone Farm Peak to Peak Pickleball Rocky Mountain Outdoor Center Salida Community Center Salida Arts & Culture Salida Parks & Recreation Salida Racing Mt. Bike Team Salida School District

	youth adults		older adults/seniors
Articipate	Arkansas Headwaters Recreation	Arkansas Headwaters Recreation	Arkansas Headwaters Recreation
Boys & Girls Club	Association	Association	Association
Buena Vista Parks & Recreation	Articipate	Arkansas Valley Music & Dance	Arkansas Valley Music & Dance
Canyon River Instruction	Boys & Girls Club	Articipate	Articipate
Chaffee County Public Health	Buena Vista Parks & Recreation	Boys & Girls Club	Buena Vista Parks & Recreation
(inspections)	Friends of Salida Skatepark	Buena Vista Parks & Recreation	Chaffee County Public Health
Chaffee County United Soccer	Guidestone	Canyon River Instruction	GARNA
Friends of Salida Skatepark	Ice Rink for Chaffee County	Chaffee County Public Health	Guidestone
Guidestone	Moonstone Ventures	GARNA	HRRMC Wellness U
Ice Rink for Chaffee County	Salida Circus	Guidestone	Ice Rink for Chaffee County
Moonstone Ventures	Salida Community Center	HRRMC Wellness U	Integrate Spa & Wellness
Rocky Mountain Outdoor Center	Salida Parks & Recreation	Ice Rink for Chaffee County	Kim's Gym
Salida Circus	Salida School District	Integrate Spa & Wellness	Moonstone Farm
Salida Parks & Recreation	Salida Youth Basketball	Kim's Gym	Peak to Peak Pickleball
Salida School District	Salida Youth Football	Moonstone Ventures	Salida Arts & Culture
Salida Youth Football		Salida Circus	Salida Parks & Recreation
		Salida Arts & Culture	Upper Arkansas Area Agency on
		Salida Parks & Recreation	Aging
		Upper Arkansas Area Agency on Aging	

General interest activities -

General interest activities –

General interest activities –

Youth camps

Articipate	Boys & Girls Club	Arkansas Valley Music & Dance	Articipate
Boys & Girls Club	Salida Community Center	Articipate	Boys & Girls Club
Buena Vista Parks & Recreation		Boys & Girls Club	Buena Vista Parks & Recreation
Chaffee County United Soccer		HRRMC Wellness U	Salida Arts & Culture
ElevateHer		Ice Rink for Chaffee County	Salida Parks & Recreation
Friends of Salida Skatepark		Kim's Gym	Salida School District
GARNA		Salida Circus	
Guidestone		Salida Arts & Culture	
Ice Rink for Chaffee County		Salida School District	
Moonstone Ventures			
Salida Circus			
Salida Parks & Recreation			
Salida Racing Mt. Bike Team			
Salida School District			
Salida XCountry Running Team			
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Performing arts

Visual arts

Childcare

Afterschool

Environmental education	Outdoor recreation	Special events	Public lands management
Canyon River Instruction Chaffee County Public Health ElevateHer GARNA Guidestone Moonstone Farm & Retreat Salida School District	Arkansas Headwaters Recreation Association Buena Vista Parks & Recreation Canyon River Instruction ElevateHer Friends of Salida Skatepark GARNA Guidestone Independent Whitewater Integrate Spa & Wellness Retreats Moonstone Ventures Rocky Mountain Outdoor Center Salida Mountain Trails Salida Parks & Recreation Salida-area Parks, Open Space & Trails Salida Racing Mt. Bike Team	Anytime Fitness Articipate Boys & Girls Club Buena Vista Parks & Recreation Chaffee County Public Health Chaffee County United Soccer FIBArk Friends of Salida Skatepark GARNA Guidestone HRRMC Wellness Retreats Ice Rink for Chaffee County Integrate Spa & Wellness Retreats Kim's Gym Moonstone Ventures Rocky Mountain Outdoor Center Salida Circus Salida Community Center Salida Arts & Culture Salida Parks & Recreation Salida School District	Arkansas Headwaters Recreation Association Buena Vista Parks & Recreation GARNA Salida Mountain Trails Salida Parks & Recreation Salida-area Parks, Open Space & Trails

Parks & Recreation Provider Network (1-2020)

			PUBLIC SECT	OR				
Organization	Mission/Purpose	Funding sources	Competition for funding?	Address	Contact	Title	email	phone
Arkansas Headwaters Recreation Area	Management of recreation on the Arkansas River and surrounding areas.	Grants, donations, and fees & charges	Yes	307 W. Sackett Avenue, Salida	Rob White	Park Manager	rob.white@state.co.us	719.539.7289
Buena Vista Recreation Department	To provide affordable and diverse recreational opportunities for our	Taxes, grants, sponsorships, donations, fees & charges	Yes	710 E. Main Street, Buena Vista	Earl Richmond	Director	recdirector@buenavistaco.gov	719.395.2408
Chaffee County Public Health	With community partners, ensure Chaffee County residents and visitors have the health resources and supports to thrive - health	Taxes, grants, sponsorships, donations, fees & charges	Yes	448 E. 1st Street, Salida	Andrea Carlstrom	Director	acarlstrom@chaffeecounty.org	719.530.2564
Chaffee County Visitors Bureau	To maximize marketing dollars for the common goal of attracting visitors, therefore, advancing the economic impact of business that rely on tourism for revenue.	Taxes	Yes	102 Crestone Avenue, Salida	Scott Peterson	Marketing Director	scott@colorfulcolorado.com	970.209.7975
Salida Parks & Recreation Department	with other service providers in order to maximize our common	Taxes, grants, sponsorships, fees & charges	Yes	410 Highway 50, Salida	Diesel Post	Director	diesel.post@cityofsalida.com	719.539.6738
Heart of the Rockies Regional Medical Center - Wellness U	To enhance the health of our community through the delivery of personalized and exceptional care.	Taxes, grants, fees & charges	Yes	1000 Rush Drive, Salida	Jon Fritz	Program Manager	jon.fritz@hrrmc.net	719.530.2057

Parks & Recreation Provider Network (1-2020)

NPO/NGO SECTOR									
Organization	Mission/Purpose	Funding sources	Competition for funding?	Address	Contact	Title	email	phone	
Arkansas Valley Music & Dance	To teach and foster the enjoyment of dance for those in the community, both residents as well as visitors.	Donations	Yes		Lee Dodge	Secretary	ldodge12@gmail.com	210-275-3355	
Articipate/Rok Skool	Teaching the importance of arts in strong lines and community	Grants, sponsorships, donations and fees & charges	Yes	305 F Street, Salida	Bones	Founder	bonesdrums@gmail.com	719.207.3422	
Boys & Girls Club of Chaffee County	To inspire and enable all young people, especially those in need, to realize their potential as caring, productive, and responsible citizens.	Grants, donations and fees & charges	Yes	Palmer Street, Salida & Parson Elementary School, Buena Vista	Brian Beaulieu	Director	director@bgcchaffee.org	719.539.9500	
Chaffee County United Soccer	4-18 while teaching integrity, sportsmanship, teamwork and	Donations, sponsorships and fees & charges	Yes		Scott McFarland	Director of Coaching	salida.soccer@hotmail.com	719.221.0026	
ElevateHER		Grants, sponsorships, donations and fees & charges	Yes	PO Box 5118	Kristen Von Norman	Director	elevateherco@gmail.com	970.401.4210	
Friends of Salida Skateparks	To generate community support and money to build a new community skatepark. GARNA through community collaboration, inspires a	Grants and donations	s Yes		Amy Reed/Laura Donovan	Board Members	laura@dogsonicdesign.com coloradodogin172@gmail.com	719.539.0833	



Parks & Recreation Provider Network (1-2020)

PRIVATE SECTOR								
Organization	Mission/Purpose	Funding sources	Competition for funding?	Address	Contact	Title	email	phone
	To make health and wellness accessible and comfortable for everyone.	Fees & charges	Yes	9985 D Highway 50, Poncha Springs	Roxanne and Daniel Sachtleben	Owners	poncha-salidaco@anytimefitness.c	719.626.2121
	Providing customized whitewater education - to make river running a safe, more accessible and enjoyable experience	Fees & charges	Yes		Alan Cammack/ Elisha McArthur	Owners	info@canyonriverinstruction.com	719.398.1180
Heart of the Rockies Regional Medical Center (HRRMC)	To provide personalized and exceptional healthcare to our commur	Grants, sponsorships, donations and fees & charges	Yes	1000 Rush Drive, Salida	Allison Gergley	Marketing/ PR Director	allison.gergley@hrrmc.net	719.530.2217
	To provide guided whitewater trips and trainings along with gear rentals, a launch and take out, and food and beverage to locals and visitors alike.	Fees & charges	Yes	10830 CR 165, Salida	Mike Whittington	VP	independentwhitewater@gmail.com	719.207.3145
Integrate Spa & Wellness Retreats	To improve inner awareness	Fees & charges	Yes	305 G Street, Salida	Ann Casey	Owners	info@integrateyourself.com	719.539.2700
	To provide fun, friendly, professional fitness programming for all ages.	Fees & charges	Yes	144 Old Stage Road, Salida	Kimberly Shaffer	Owners	shafferme@hotmail.com	719.429.5983

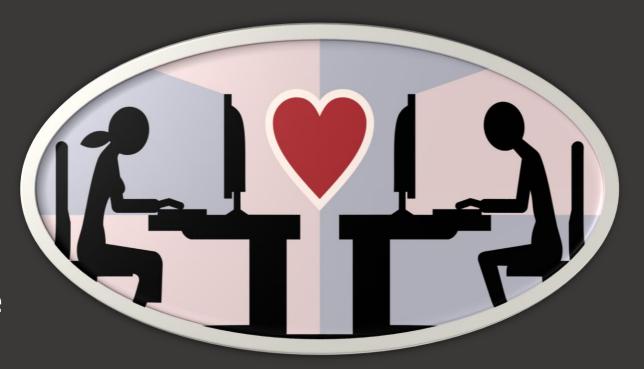




Speed Dating

Visit with a minimum of three (3) providers and do the following:

Invite your prospective partner to the table via a phone call.



- ☐ Share your thoughts about the importance of partnerships right now and your interests. Simply begin a conversation.
- □ Schedule a date & time to meet (virtually) again to continue the conversation and pursue development of partnership ideas.

Discuss the "big picture" – interests, needs, what does this look like this year, next year, in 3-5 years & beyond?

Uncover potential challenges & obstacles and how they will be managed

Consider a "Partnership Prenup" - relationship parameters like scope, goals, roles & responsibilities, financials, an "out clause", etc.

Conduct a formal negotiation — no "handshake agreement". Everything in writing!

Partnerships







Build up the "competition"



...they increase your tax base, are local employers, etc.









WHAT IS TANTRA?

30 min with Robert Svoboda

Dr. Svoboda invites us into the world of Tantra by sharing this talk on its definition and what it means to begin to follow the path of Tantra.







Community Health and Literacy Center, Philadelphia, Pennsylvania

A Hospital Partners with a City to Develop a Health, Literacy and Recreation Hub

Share



Topics

#NetworkCommons



IMMEDIATE ACTIONS for consideration



Identify all "park and recreation" providers in your community



Initiate a collaborative network and develop a continuum of service – put limited resources to work



Design a Community-wide Leisure Services Guide representing as many providers and services as possible





City Parks & Recreation (public)
County Health (public)
Arts Council (non-profit)
BGC (non-profit)
Girls Inc. (non-profit)
Fitness Center (private)
Cross Fit (private)
Dance Studio (private)
Yoga Studio (private)

Community-wide Leisure Services Guide



IMMEDIATE ACTIONS for consideration



Identify all "park and recreation" providers in your community



Initiate a collaborative network and develop a continuum of service – put limited resources to work



Design a Community-wide Recreation Guide (e.g., fall/winter)



Ramp-up conversations about duplication of service — eliminate subsidized waste



RESPONDING to the FINANCIAL FALLOUT a checklist

Collaborate More

- ☐ Develop a full inventory of park and recreation service providers
- ☐ Develop a continuum of service for the community
- ☐ Initiate conversations with at least three local service providers begin meeting to discuss opportunities
- ☐ Formalize partnerships in writing reciprocal benefits and terms are important
- ☐ Take the lead on a comprehensive community-wide leisure services guide
- ☐ Prompt conversation around duplication of service(s)





Thoughts? Comments? Questions?

Thank you!