By the Numbers

Annual Report

2019

Operating Revenue $2.14m

- 34% United Way ($522k)
- 24% Government Grants and Contracts ($718k)
- 13% Community Partners and Others ($157k)
- 9% Community Services ($671k)
- 7% Program Fees ($65k)
- 6% Annual Funds and Events ($219k)
- 5% Management and General ($125k)
- 3% Investments (Realized) ($271k)
- 9% Job Training and Employment Services ($709k)

Total Expenses $2.56m

- 27% Job Training and Employment Services ($709k)
- 19% Community Services ($671k)
- 17% Management and General ($125k)
- 13% Annual Funds and Events ($219k)
- 10% Investments (Realized) ($271k)
- 9% Community Partners and Others ($157k)
- 7% Program Fees ($65k)
- 6% United Way ($522k)

By the Numbers

- 5,522 Families served through basic needs programs such as food pantry, #producefriday, and emergency financial assistance
- 390 Supporters Individuals and organizations who actively support the Mary Rigg Mission
- 24 Staff Members who fulfill the Mary Rigg mission by serving the residents of Indianapolis
- 900 Volunteers who offer their services and time through board service, interns, tutoring, special events, food pantry, and other projects
- 3,792 Students empowered through Summer Day Camp, Before and After School programs, and outreach in four elementary and one high school
- 297 Adults empowered through education, financial coaching, employment coaching, and vocational skills training
- 297 Adults empowered through education, financial coaching, employment coaching, and vocational skills training
- 3792 Students empowered through Summer Day Camp, Before and After School programs, and outreach in four elementary and one high school
- 890 Volunteers who offer their services and time through board service, interns, tutoring, special events, food pantry, and other projects

Other Financial Information: Ending Net Assets: $8,921,043

Source: Audited Financial Statements Fiscal Year ending March 31, 2020 - IRS 990 is available online at guidestar.org - Audited financial statements available upon request