

Virtual Meeting Access

Greetings!

For the safety and wellbeing of our members and employees, we would like to continue to hold meetings in accordance with the Open Meetings Act, PA 267 of 1976, as amended, as well as in accordance with all applicable laws including Executive Orders from the State of Michigan.

We have decided to use Microsoft Teams for video/phone conferencing for all upcoming board and alliance meetings. Teams has many exciting features including screen sharing, recording, live captions, file sharing, and more. Below are instructions on how to access the upcoming virtual meeting.



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Persons with disabilities may attend and participate using any of the above described methods. If you require special accommodations, please email mmcdaniel@downtowngr.org and we will be happy to accommodate you. If you have any questions or need further assistance, please email asloan@downtowngr.org.

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AGENDA

DOWNTOWN IMPROVEMENT DISTRICT



DID

Board Members:

Michael Bishop • Eric DeLong • Mike Ellis • Jane Gietzen • Kurt Hassberger • Bob Herr • Emily Loeks • Josh Lunger • Andrew Martin • Jessica Slaydon • Denny Sturtevant • Gina Van Timmeren • Pat Waring • Scott Wierda • Daniel Williams

September 17, 2020

2:00 pm Meeting

Microsoft Teams [Virtual Meeting](#)

- | | | |
|---|-----------|--------------|
| 1. Call to order (2:00) | | |
| 2. Approve Meeting Minutes from March 23, 2020 (2:02)
(enclosure) | Motion | Herr |
| 3. Accept June 30, 2020 Financials (2:05)
(enclosure) | Motion | Chapman |
| 4. Planting and Infrastructure Updates (2:15) | Info Item | Eledge |
| 5. Public Space Activation (2:25)
(enclosure) | Info Item | Van Driel |
| 6. Downtown Social Zone Overview (2:35) | Info Item | Miller |
| 7. Ambassador Report / Quality of Life Discussion (2:45)
(enclosure) | Info Item | Krenz/Eledge |
| 8. FY21 DID Budget Review and Work Plan (3:00)
(enclosure) | Info Item | Kelly |
| 9. DGRI President & CEO Report (3:15) | Info Item | Kelly |
| 10. Public Comment (3:20) | | |
| 11. Board Member Discussion (3:25) | | |
| 12. Adjournment (3:30) | | |

Next Meeting: Thursday, November 19, 2020 @ 2p



MEETING OF THE DOWNTOWN IMPROVEMENT DISTRICT BOARD
March 23, 2020

Attendance: Denny Sturtevant, Bob Herr, Emily Loeks, Jane Gietzen, Kurt Hassberger, Jessica Slaydon, Andrew Martin, Pat Waring, Eric DeLong, and Josh Lunger.

Absent: Daniel Williams, Gina Van Timmeren, Scott Wierda, Michael Bishop, and Mike Ellis.

Others Present: Tim Kelly, Jana Wallace, Amanda Sloan, Jessica Wood, Melvin Eledge, Marion Bonneaux, Mark Miller, Kyama Kitavi, Andy Guy, Sam Suarez, Annamarie Buller, Mark Miller, and Mandy McDaniel.

Call to Order This virtual meeting was called to order at 2:03 p.m. by Chair Bob Herr.

Approve Meeting Minutes from March 2, 2020

Motion: Ms. Waring, supported by Mr. Hassberger, moved to approve the March 2, 2020 DID Meeting Minutes. None opposed. Motion carried unanimously.

FY21 DID Plan Approval

Mr. Kelly stated after our last meeting we received some clear direction regarding this reauthorization plan. We were looking at a 3-year term that would include a wage increase for the ambassadors, funding for social services and behavioral health, and adjustments for inflation amounting to about an 8% increase for FY21 - FY23. Given all that has transpired over the last few weeks, the committee is recommending a one-year extension of the current plan. Mr. Kelly provided the highlights of this plan noting there would be no change in the assessment rate for FY21 and there would not be a boundary extension. He stated we will have the ability to revisit the authorization at any time and in the meantime, we do have a fund balance that could be used to support a wage increase for ambassadors or for special projects that may come along. We do still need to participate in a public hearing and seek City Commission approval in June. Mr. Herr stated this budget does include a \$2/hr. wage increase for the Clean Team and Ambassadors utilizing the Fund Balance but, otherwise, the budget does not change.

Mr. Hassberger asked if funding the Inebriate Center will be an option. Mr. Kelly stated that could be a consideration in the future as we do have flexibility with the fund balance to use as the board sees fit.

Eric DeLong joined the meeting.

Motion: Mr. Sturtevant, supported by Mr. Lunger, moved to approve the Downtown Improvement District FY2021 Authorization Plan. None opposed. Motion carried unanimously.

Block by Block Contract Recommendation

Mr. Eledge stated a Request for Proposal (RFP) was issued in January for a Beautification, Maintenance, and Placemaking Contractor and provided the received proposal from Block by Block, noting a significant wage increase of the ambassadors (to offer a more equitable and desirable wage). The proposal also explores approaches to address existing issues and offers support to better address social service issues. Mr. Eledge noted this is a 3-year contract and will need to be adjusted to a 1-year. Mr. Herr added this contract total is the budgeted amount in the FY21 DID Plan and recommends approval.

Andrew Martin left the meeting.

Motion: Mr. Sturtevant, supported by Mr. Hassberger, moved to recommend approval of the Block by Block contract to the DGRI Board of Advisors and authorize DID funding for an amount not to exceed \$730,877 for contractual services in FY2021. None opposed. Motion carried unanimously.

Spring Planting Update

Mr. Eledge stated it was discovered last fall that 14 planter beds along Williams Street Corridor, as well as 4 large beds on Grandville and Weston, were not being adequately maintained. For multiple seasons there was gap of understanding who was responsible for maintaining these, which highlights the importance of evaluating and documenting asset and maintenance needs throughout the DID. MiCandy Gardens assessed these beds and it was recommended that 9 of the 14 beds on Williams, and all 4 on Grandville, have soil amended and be replanted. The cost of these two projects is \$7395 and \$9975, respectively, as they were not included in previous scope of work and will be funded out of the existing special projects budget.

DGRI President & CEO Report

Mr. Kelly stated in this new reality (with Governor Whitmer's "Stay Home, Stay Safe" executive order) our Ambassadors are deployed with a focus of sanitizing public spaces and will continue to be eyes and ears on our streets. He stated he is in constant communication with partners to understand resources that are available and find opportunities to fill gaps that may exist. And while we are in the disaster mitigation stage now, we are already strategically thinking about the recovery stage in order to make the most impact.

Public Comment

None

Board Member Discussion

Mr. Sturtevant stated he is experiencing extraordinary impact as commercial tenants are already not paying rent and construction projects are put on hold.

Ms. Loeks stated she appreciates the work that is happening during this unsettling time. Her business is completely shut down but gearing up for capacity for when this situation passes.

Mr. DeLong stated we, as the City, are very focused on recovery and getting poised for acceleration when the time is right. The DID board is a very important piece in that recovery and suggested we all keep planning ahead because there is a next chapter.

Adjournment

The meeting adjourned at 2:51 p.m.

MEMORANDUM

CITY OF GRAND RAPIDS

**Agenda Item 3.
September 17, 2020
DID Meeting**

DATE: September 10, 2020

TO: Bob Herr, Chair
Downtown Improvement District

FROM: Tricia Chapman
Financial Analyst II – Comptroller's Department

**SUBJECT: Grand Rapids Downtown Improvement District
Preliminary FY2020 Financial Statements as of June 30, 2020**

Attached are the DID's preliminary interim financial statements for the fiscal year ending June 30, 2020. The statements are marked as "Preliminary," since the FY2020 financial audit has not been completed. These statements include the following:

Statement A: Preliminary Balance Sheet

Statement B: Statement of FY2020 Preliminary Revenues and Expenditures

Statement C: Schedule of Preliminary Expenditures: March 31 through June 30, 2020

Total preliminary revenues came in \$188,222 under budget, preliminary expenditures came in \$161,835 under the FY2020 budget.

Please contact me at 616-456-3848 or via email at tchapman@grcity.us if you have any questions.

Attachments

STATEMENT A

GRAND RAPIDS DOWNTOWN IMPROVEMENT DISTRICT

Balance Sheet

as of June 30, 2020 Preliminary

ASSETS	As of 06/30/2019	As of 06/30/2020
Pooled Cash & Investments - District-Wide	\$ 469,852	\$ 370,277
Pooled Cash & Investments - Campau Promenade	24,163	36,665
Pooled Cash & Investments - Monroe Center	447,261	573,468
Pooled Cash & Investments - Monument Park	6,466	13,221
Interest Reveivable - All Districts	3,664	4,727
TOTAL ASSETS	\$ 951,406	\$ 998,358
LIABILITIES AND FUND EQUITY		
Liabilities		
Accounts Payable - All Districts	\$ 46,142	\$ 122,101
TOTAL LIABILITIES	\$ 46,142	\$ 122,101
Reserve for Encumbrances	\$ -	\$ -
Reserve for Compensated Absences	1,515	1,170
Unrestricted Reserve - District-Wide	427,258	252,065
Unrestricted Reserve - Campau Promenade	23,285	34,662
Unrestricted Reserve - Monroe Center	446,912	575,270
Unrestricted Reserve - Monument Park	6,294	13,090
TOTAL FUND EQUITY	\$ 905,264	\$ 876,257
TOTAL LIABILITIES & FUND EQUITY	\$ 951,406	\$ 998,358

STATEMENT B

GRAND RAPIDS DOWNTOWN IMPROVEMENT DISTRICT

FY2020 Statement of Revenues and Expenditures

July 1, 2019 - June 30, 2020 Preliminary

REVENUES	FY2020	
	Budget	Actual
Assessments - District-Wide	\$ 1,093,956	\$ 896,953
Assessments - Campau Promenade Snowmelt	48,620 ¹	48,620
Assessments - Monroe Center Snowmelt	168,826 ¹	168,826
Assessments - Monument Park Snowmelt	18,233	6,440
Reserve for Uncollectible Accounts - District-Wide	(139,000)	-
Reserve for Uncollectible Accounts - Monument Park	(11,000)	-
Earnings on Investments - District-Wide	16,160	31,704
Earnings on Investments - Campau Promenade	1,234	2,174
Earnings on Investments - Monroe Center	8,074	27,541
Earnings on Investments - Monument Park	-	753
Transfer - From District-Wide to Monument Park for Shortfall	(25,000)	(25,000)
Transfer - To Monument Park from District-Wide for Shortfall	25,000	25,000
Miscellaneous Revenues and Reimbursements	-	16
From / (To) Fund Balance	166,146	-
TOTAL REVENUES	\$ 1,371,249	\$ 1,183,027
EXPENDITURES		
DISTRICT-WIDE SERVICES		
Maintenance and Beautification		
Landscaping and Beautification	\$ 500,000	\$ 558,356
Irrigation - Repairs & Water	6,000	10,253
Personnel - Wages and Benefits	30,000	26,137
Sub-Total	\$ 536,000	\$ 594,746
Marketing and Communications		
Advertising and Promotions	50,000	40,407
Personnel - Wages and Benefits	40,000	28,919
Printing, Postage, Supplies, Performers, Storage, etc.	6,500	1,579
Website Services	3,500	-
Sub-Total	\$ 100,000	\$ 70,905
Administration		
DGRI Overhead - Rent, Meetings, Phones, Cleaning, etc	20,000	27,358
Insurance	7,000	-
Personnel - Wages and Benefits	70,467	69,613
Professional Services - Legal / Human Resources / Tech	79,000	66,808
Supplies, Office Equipment, etc	8,500	3,938
Sub-Total	\$ 184,967	\$ 167,717
Public Safety - Ambassador Program	100,000	100,000
Public Safety - Inebriate Center Support	50,000	50,000
Capital and Operating Improvements	100,000	58,074
City A-87 Costs	35,149	35,149
TOTAL EXPENDITURES - DISTRICT-WIDE SERVICES	\$ 1,106,116	\$ 1,076,591
SNOWMELT SYSTEM OPERATIONS		
CAMPAU PROMENADE DISTRICT	70,000	39,417
MONROE CENTER DISTRICT	176,900	68,009
MONUMENT PARK DISTRICT	18,233	25,397
TOTAL EXPENDITURES - ALL DISTRICTS	\$ 1,371,249	\$ 1,209,414
EXCESS / (DEFICIT)	\$ -	\$ (26,387)

Special & Voluntary Assessments as of 06/30/2020	Budgeted	Invoiced	Received	Receivable
District-Wide	\$ 1,093,956	\$ 896,953	\$ 896,953	\$ -
Campau Promenade Snowmelt Operations	48,620	48,620	48,620	-
Monroe Center Snowmelt Operations	168,826	168,826	168,826	-
Monument Park Snowmelt Operations	18,233	6,440	6,440	-
TOTAL	\$ 1,329,635	\$ 1,120,839	\$ 1,120,839	\$ -

Note 1: Historically this district has collected 100% of invoiced assessments so no reserve has been budgeted.

STATEMENT C

GRAND RAPIDS, MICHIGAN DOWNTOWN IMPROVEMENT DISTRICT Schedule of Expenditures March 31 - June 30, 2020 Preliminary

Date	Vendor	District Name & Category	Budget Line Item	Description	Amount
6/30/2020	Mydatt Service Inc dba Block by Block	District-Wide - Maint & Beaut	Landscaping & Beautif	Accrue services performed in FY2020	\$ 46,488.39
4/5/2020	Mydatt Service Inc dba Block by Block	District-Wide - Maint & Beaut	Landscaping & Beautif	Clean Team 3/20	46,488.39
5/11/2020	Mydatt Service Inc dba Block by Block	District-Wide - Maint & Beaut	Landscaping & Beautif	Clean team 4/20	46,488.39
7/14/2020	Mydatt Service Inc dba Block by Block	District-Wide - Maint & Beaut	Landscaping & Beautif	Clean team 05/20	46,488.39
7/9/2020	DGRI Payroll Re-Allocation	District-Wide - Mktg & Comm	Advertising/Promotions	DDA p/r alloc to projects & funds - 4/1/20 - 6/26/20	28,831.93
6/25/2020	Mel Trotter Ministries	District-Wide - Public Safety	Inebriate Center	Public inebriate center support Jan - June 2020	25,000.00
7/20/2020	Mydatt Service Inc dba Block by Block	District-Wide - Maint & Beaut	Capital Acquisition	landscaping supplies for special projects 6/20	17,370.00
5/13/2020	DGRI Payroll Re-Allocation	District-Wide - Administration	Personnel	DDA p/r alloc to projects & funds - 10/19/19 - 3/28/20	15,442.22
5/13/2020	DGRI Payroll Re-Allocation	District-Wide - Maint & Beaut	Personnel	DDA p/r alloc to projects & funds - 10/19/19 - 3/28/20	10,764.65
7/9/2020	DGRI Payroll Re-Allocation	District-Wide - Administration	Personnel	DDA p/r alloc to projects & funds - 4/1/20 - 6/26/20	9,861.89
7/9/2020	DGRI Payroll Re-Allocation	District-Wide - Maint & Beaut	Personnel	DDA p/r alloc to projects & funds - 4/1/20 - 6/26/20	7,027.86
4/17/2020	Vicinity Energy Grand Rapids LLC	Campau Promenade District	Snowmelt Operations	Louis/Monroe snowmelt - 4200000000 03/20	5,250.31
4/17/2020	Vicinity Energy Grand Rapids LLC	Monroe Center District	Snowmelt Operations	60 Monroe Ctr snowmelt - 3200000000 03/20	4,479.82
7/20/2020	Mydatt Service Inc dba Block by Block	District-Wide - Maint & Beaut	Capital Acquisition	landscaping supplies for planter maintenance	3,813.76
5/12/2020	Priority Health	District-Wide - Administration	Personnel	Health Insurance May June July 2020	3,785.57
4/28/2020	Geotech Inc	Monument Park District	Snowmelt Operations	Snowmelt System O&M 2/20	3,547.74
6/18/2020	Geotech Inc	Monroe Center District	Snowmelt Operations	Snowmelt System O & M 6/20	3,540.40
6/7/2020	Dickinson Wright PLLC	District-Wide - Administration	Professional Svcs	Legal services: DID 4/20	3,013.00
6/1/2020	City Treasurer - Budget Office	District-Wide - City A-87	General Fund Svcs	IET - Operating Transfer A-87	2,929.12
4/1/2020	City Treasurer - Budget Office	District-Wide - City A-87	General Fund Svcs	IET - Operating Transfer A-87	2,929.08
5/1/2020	City Treasurer - Budget Office	District-Wide - City A-87	General Fund Svcs	IET - Operating Transfer A-87	2,929.08
7/7/2020	Dickinson Wright PLLC	District-Wide - Administration	Professional Svcs	Legal services: DID 2021 SAD 5/20	2,714.00
5/29/2020	City Treasurer - Water Bills	District-Wide - Maint & Beaut	Irrigation - Repairs/Water	62 Monroe Ctr planters - WS2063167 04/20	2,591.52
4/14/2020	City Treasurer - Dept of Public Works	District-Wide - Maint & Beaut	Landscaping & Beautif	DGRI Weekly Trash Disposal1/1/2020 - 3/31/2020	2,275.00
5/21/2020	City Treasurer - Dept of Public Works	District-Wide - Maint & Beaut	Landscaping & Beautif	DGRI Weekly Trash Disposal10/1/2019 - 12/31/2019	2,275.00
5/27/2020	City Treasurer - Dept of Public Works	District-Wide - Maint & Beaut	Landscaping & Beautif	DGRI Weekly Trash Disposal4/1/2020 - 06/30/2020	2,275.00
4/12/2020	Dickinson Wright PLLC	District-Wide - Administration	Professional Svcs	DID special assess legal	2,116.00
4/3/2020	Consumers Energy	Monument Park District	Snowmelt Operations	1 Monroe Ctr NE - 1000 6880 7039 03/20	2,080.32
5/15/2020	Vicinity Energy Grand Rapids LLC	Campau Promenade District	Snowmelt Operations	Louis/Monroe snowmelt - 4200000000 04/20	1,914.01
6/18/2020	Herald Companies	District-Wide - Administration	Professional Svcs	DID Renewal pub.5/2/20	1,901.60
5/15/2020	Vicinity Energy Grand Rapids LLC	Monroe Center District	Snowmelt Operations	60 Monroe Ctr snowmelt - 3200000000 04/20	1,869.78
4/3/2020	Consumers Energy	Monroe Center District	Snowmelt Operations	66 Monroe Ctr NW - 1000 1401 9077 04/20	1,810.82
7/15/2020	City Treasurer - Fleet Mangement	District-Wide - Maint & Beaut	Landscaping & Beautif	2019 Ford F-150 for DGRI FY2020 fuel billing	1,655.21
5/25/2020	Dickinson Wright PLLC	District-Wide - Administration	Professional Svcs	Legal services: DID 3/20	1,518.00
4/14/2020	Federal Square Building Co. #1, LLC	District-Wide - Administration	DGRI Overhead	Office Lease: 29 Pearl Street 4/2020	1,444.00
5/19/2020	Federal Square Building Co. #1, LLC	District-Wide - Administration	DGRI Overhead	Office Lease: 29 Pearl Street 5/2020	1,444.00
6/10/2020	Federal Square Building Co. #1, LLC	District-Wide - Administration	DGRI Overhead	Office Lease: 29 Pearl Street 6/2020	1,444.00
5/8/2020	Consumers Energy	Monroe Center District	Snowmelt Operations	66 Monroe Ctr NW - 1000 1401 9077 05/20	1,285.83
5/11/2020	Swift Printing & Communications	District-Wide - Administration	Supplies, Equipment, etc.	DID Notice Mailing 5/20	1,235.17
7/14/2020	Fifth Third Bank	District-Wide - Administration	DGRI Overhead	Admin: Adobe software agreement	1,115.26
6/15/2020	Vicinity Energy Grand Rapids LLC	Monroe Center District	Snowmelt Operations	60 Monroe Ctr snowmelt - 3200000000 05/20	1,098.25
7/20/2020	Vicinity Energy Grand Rapids LLC	Monroe Center District	Snowmelt Operations	60 Monroe Ctr snowmelt - 3200000000 06/20	1,098.25
6/10/2020	Landscape Forms Inc	District-Wide - Maint & Beaut	Supplies, Equipment, etc.	Paint for infrastructure repairs 6/20	1,085.00
5/11/2020	Fifth Third Bank	District-Wide - Maint & Beaut	Supplies, Equipment, etc.	Downtown Improvement District: Maintenance	1,019.22
6/15/2020	Vicinity Energy Grand Rapids LLC	Campau Promenade District	Snowmelt Operations	Louis/Monroe snowmelt - 4200000000 05/20	1,000.03
7/20/2020	Vicinity Energy Grand Rapids LLC	Campau Promenade District	Snowmelt Operations	Louis/Monroe snowmelt - 4200000000 06/20	1,000.03
5/4/2020	Consumers Energy	Monument Park District	Snowmelt Operations	1 Monroe Ctr NE - 1000 6880 7039 04/20	993.57
5/2/2020	City Treasurer - Payroll	District-Wide - Administration	Personnel	Staff support for pay-period ending 05/22/2020	897.95
5/28/2020	Geotech Inc	Monroe Center District	Snowmelt Operations	Snowmelt System O & M 4/20	868.18
5/25/2020	Dickinson Wright PLLC	District-Wide - Administration	Professional Svcs	Legal services: DID 3/20	736.00
5/30/2020	City Treasurer - Payroll	District-Wide - Administration	Personnel	Staff support for pay-period ending 05/30/2020	623.06
5/25/2020	Dickinson Wright PLLC	District-Wide - Administration	Professional Svcs	Legal services: DID 3/20	552.00
4/17/2020	DTE Energy	Campau Promenade District	Snowmelt Operations	43 Monroe Ave Ramp - 9100 297 30421 04/20	548.78
4/14/2020	Holland Litho Service Inc	District-Wide - Mktg & Comm	Advertising/Promotions	ambassador palm cards 1/2020	503.76
7/20/2020	Dickinson Wright PLLC	District-Wide - Administration	Professional Svcs	Legal services: 6/20 BBB agreement	430.54
7/11/2020	City Treasurer - Payroll	District-Wide - Administration	Personnel	Staff support for pay-period ending 06/30/2020	384.24
6/10/2020	Consumers Energy	Monument Park District	Snowmelt Operations	1 Monroe Ctr NE - 1000 6880 7039 05/20	367.18
4/4/2020	City Treasurer - Payroll	District-Wide - Administration	Personnel	Staff support for pay-period ending 04/04/2020	274.86
5/19/2020	TGG, Inc.	District-Wide - Administration	Personnel	Life & S/T & L/T disability insurance - 4/1/20 to 4/30/20	258.15

continued on the next page

STATEMENT C
DOWNTOWN IMPROVEMENT DISTRICT
Schedule of Expenditures - continued
March 31 - June 30, 2020

Page 2

Date	Vendor	District Name & Category	Budget Line Item	Description	Amount
<i>continued from prior page</i>					
6/25/2020	TGG, Inc.	District-Wide - Administration	Personnel	Life & S/T & L/T disability insurance - 7/1/20 to 7/30/20	\$ 258.15
6/13/2020	City Treasurer - Payroll	District-Wide - Administration	Personnel	Staff support for pay-period ending 06/13/2020	256.54
6/10/2020	Consumers Energy	Monroe Center District	Snowmelt Operations	66 Monroe Ctr NW - 1000 1401 9077 06/20	250.31
7/20/2020	Consumers Energy	Monroe Center District	Snowmelt Operations	66 Monroe Ctr NW - 1000 1401 9077 07/20	233.78
7/9/2020	DGRI Payroll Re-Allocation	District-Wide - Mktg & Comm	Advertising/Promotions	DDA p/r alloc to projects & funds - 4/1/20 - 6/26/20	211.86
7/14/2020	Fifth Third Bank	District-Wide - Administration	DGRI Overhead	Admin Supplies	195.50
4/28/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	IT Services 5/20	188.36
6/21/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	IT Services Agreement 6/20	188.36
6/25/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	IT Services Hybrid Agreement 7/20	188.36
7/20/2020	Consumers Energy	Monument Park District	Snowmelt Operations	1 Monroe Ctr NE - 1000 6880 7039 06/20	182.41
7/14/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	Laptop Computer Replacement 6/20	178.40
7/20/2020	City Treasurer - Water Bills	District-Wide - Maint & Beaut	Irrigation - Repairs/Water	331 Winter NW -WS2005642 06/20	160.84
4/9/2020	City Treasurer - Water Bills	District-Wide - Maint & Beaut	Irrigation - Repairs/Water	331 Winter NW - WS2005642 03/20	137.78
7/8/2020	City Treasurer - MobileGR	District-Wide - Maint & Beaut	Landscaping & Beautif	DGRI Parking Meter Reservation June 2020	130.00
4/14/2020	Federal Square Building Co. #1, LLC	District-Wide - Administration	DGRI Overhead	Office Lease: 29 Pearl Street Mezzanine Office 04/2020	117.42
5/19/2020	Federal Square Building Co. #1, LLC	District-Wide - Administration	DGRI Overhead	Office Lease: 29 Pearl Street Mezzanine Office 05/2020	117.42
6/10/2020	Federal Square Building Co. #1, LLC	District-Wide - Administration	DGRI Overhead	Office Lease: 29 Pearl Street Mezzanine Office 06/2020	117.42
5/29/2020	DTE Energy	District-Wide - Maint & Beaut	Landscaping & Beautif	Winter Ave Offices - 9100 258 89908 05/20	112.68
7/7/2020	Dickinson Wright PLLC	District-Wide - Administration	DGRI Overhead	Legal services: 5/20 DGRI Board of Advisors	111.94
4/29/2020	DTE Energy	District-Wide - Maint & Beaut	Landscaping & Beautif	Winter Ave Offices - 9100 258 89908 04/20	107.30
4/14/2020	Metro FiberNet, LLC	District-Wide - Administration	DGRI Overhead	Internet/Phone at 29 Pearl St NW 3/20	103.60
6/26/2020	Consumers Energy	District-Wide - Maint & Beaut	Landscaping & Beautif	Winter Ave Offices - 1030 2027 1245 06/20	100.49
7/20/2020	Dickinson Wright PLLC	District-Wide - Administration	DGRI Overhead	Legal services: 6/20 DGRI Board of Advisors	99.02
6/18/2020	Geotech Inc	Monroe Center District	Snowmelt Operations	Snowmelt System O & M 6/20	96.00
7/7/2020	Dickinson Wright PLLC	District-Wide - Administration	DGRI Overhead	Legal services: 5/20 DGRI Board of Advisors	90.41
5/31/2020	Metro FiberNet, LLC	District-Wide - Administration	DGRI Overhead	Internet/Phone at 29 Pearl St NW 5/20	89.16
4/29/2020	Consumers Energy	District-Wide - Maint & Beaut	Landscaping & Beautif	Winter Ave Offices - 1030 2027 1245 04/20	86.92
4/28/2020	GreatAmerica Financial Services Corp	District-Wide - Administration	Supplies, Equipment, etc.	Copier Lease 04/20	86.16
4/14/2020	Professional Maintenance of Michigan In	District-Wide - Administration	DGRI Overhead	Janitorial services Mar 2020	80.66
4/28/2020	Metro FiberNet, LLC	District-Wide - Administration	DGRI Overhead	Internet/Phone at 29 Pearl St NW 4/20	79.77
5/29/2020	Consumers Energy	District-Wide - Maint & Beaut	Landscaping & Beautif	Winter Ave Offices - 1030 2027 1245 05/20	78.70
6/11/2020	HR Collaborative LLC	District-Wide - Administration	Professional Svcs	HR Consultant services 5/20	77.06
5/15/2020	DTE Energy	Campau Promenade District	Snowmelt Operations	43 Monroe Ave Ramp - 9100 297 30421 05/20	74.96
6/24/2020	DTE Energy	Campau Promenade District	Snowmelt Operations	43 Monroe Ave Ramp - 9100 297 30421 06/20	74.96
7/20/2020	DTE Energy	Campau Promenade District	Snowmelt Operations	43 Monroe Ave Ramp - 9100 297 30421 07/20	74.96
4/13/2020	Fifth Third Bank	District-Wide - Administration	DGRI Overhead	DID: Re-auth meeting refreshments	74.83
6/27/2020	City Treasurer - Payroll	District-Wide - Administration	Personnel	Staff support for pay-period ending 06/27/2020	73.30
7/9/2020	DGRI Payroll Re-Allocation	District-Wide - Administration	Personnel	DDA p/r alloc to projects & funds - 4/1/20 - 6/26/20	70.13
7/8/2020	City Treasurer - MobileGR	District-Wide - Maint & Beaut	Landscaping & Beautif	DID Parking Meter Reservation June 2020	70.00
5/13/2020	DGRI Payroll Re-Allocation	District-Wide - Administration	Personnel	DDA p/r alloc to projects & funds - 10/19/19 - 3/28/20	67.33
7/1/2020	GreatAmerica Financial Services Corp	District-Wide - Administration	Supplies, Equipment, etc.	Copier Lease 06/20	65.58
4/28/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	IT MSOffice Agreement 2/17/20-3/16/20	64.19
5/28/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	MS Office agreement 3/17/20-4/16/20	64.19
6/25/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	MS office Agreement 4/17 - 5/16/20	64.19
6/11/2020	GreatAmerica Financial Services Corp	District-Wide - Administration	Supplies, Equipment, etc.	Copier Lease 05/20	60.88
4/1/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	IT Services phone install	59.44
4/18/2020	City Treasurer - Payroll	District-Wide - Administration	Personnel	Staff support for pay-period ending 04/18/2020	54.97
7/9/2020	DGRI Payroll Re-Allocation	District-Wide - Maint & Beaut	Personnel	DDA p/r alloc to projects & funds - 4/1/20 - 6/26/20	51.30
4/14/2020	HR Collaborative LLC	District-Wide - Administration	Professional Svcs	HR Consultant services 3/20	48.92
5/13/2020	DGRI Payroll Re-Allocation	District-Wide - Maint & Beaut	Personnel	DDA p/r alloc to projects & funds - 10/19/19 - 3/28/20	48.21
4/14/2020	Cellco Partnership dba Verizon	District-Wide - Administration	DGRI Overhead	Cell Phone Service 3/20	47.58
4/12/2020	Dickinson Wright PLLC	District-Wide - Administration	DGRI Overhead	Legal:Board of Advisors 2/20	43.05
7/14/2020	HR Collaborative LLC	District-Wide - Administration	Professional Svcs	HR Consultant services 06/20	42.81
7/20/2020	Cellco Partnership dba Verizon	District-Wide - Administration	DGRI Overhead	Cell Phone Service 6/2020	41.33
4/28/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	IT network services 4/20	37.85
6/26/2020	DTE Energy	District-Wide - Maint & Beaut	Landscaping & Beautif	Winter Ave Offices - 9100 258 89908 06/20	37.06
6/10/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	IT Services Managed Agreement 5/20	36.88
5/16/2020	City Treasurer - Payroll	District-Wide - Administration	Personnel	Staff support for pay-period ending 05/16/2020	36.65
7/1/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	IT network services 6/20	36.56
5/19/2020	Cellco Partnership dba Verizon	District-Wide - Administration	DGRI Overhead	Cell Phone Service 4/2020	36.15
4/29/2020	City Treasurer - Water Bills	District-Wide - Maint & Beaut	Irrigation - Repairs/Water	3 Market SW planters - WS2117023 04/20	33.21

continued on the next page

STATEMENT C
DOWNTOWN IMPROVEMENT DISTRICT
Schedule of Expenditures - continued
March 31 - June 30, 2020

Page 3

Date	Vendor	District Name & Category	Budget Line Item	Description	Amount
<i>continued from prior page</i>					
4/3/2020	Consumers Energy	Monroe Center District	Snowmelt Operations	66 Monroe Ctr NW - 1000 1401 9077 03/20	\$ 33.17
6/25/2020	Federal Square Building Co. #1, LLC	District-Wide - Administration	DGRI Overhead	Utility Service: Electric Apr 2020	32.27
6/25/2020	Federal Square Building Co. #1, LLC	District-Wide - Administration	DGRI Overhead	Utility Service: Electric May 2020	31.65
6/25/2020	Federal Square Building Co. #1, LLC	District-Wide - Administration	DGRI Overhead	Utility Service: Electric Mar 2020	31.37
4/16/2020	TGG, Inc.	District-Wide - Administration	Personnel	Life & S/T & L/T disability insurance - 5/1/20-5/31/20	26.40
4/14/2020	Staples Contract and Commercial Inc.	District-Wide - Administration	Supplies, Equipment, etc.	Office supplies 3/20	26.23
6/18/2020	Cellco Partnership dba Verizon	District-Wide - Administration	DGRI Overhead	Cell Phone Service 5/2020	24.77
4/16/2020	Pure Water Partners LLC	District-Wide - Administration	Supplies, Equipment, etc.	Water Cooler Lease 5/20-7/20	24.66
4/14/2020	Staples Contract and Commercial Inc.	District-Wide - Administration	Supplies, Equipment, etc.	Office supplies 3/20	22.38
7/14/2020	Littlefoot Coffee Roasters	District-Wide - Administration	Supplies, Equipment, etc.	Meeting Supplies 06/2020	22.31
7/14/2020	Professional Maintenance of Michigan In	District-Wide - Administration	DGRI Overhead	Janitorial services JUN 2020	22.31
4/14/2020	Engineered Protection Sys Inc	District-Wide - Administration	DGRI Overhead	Office Security System 11/1/2019 - 1/31/2020	18.14
5/11/2020	HR Collaborative LLC	District-Wide - Administration	Professional Svcs	HR Consultant services 4/20	17.12
7/14/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	Laptop Screen Replacement 6/20	15.22
4/14/2020	Staples Contract and Commercial Inc.	District-Wide - Administration	Supplies, Equipment, etc.	Office supplies 3/20	14.50
4/14/2020	Model Coverall Service Inc	District-Wide - Administration	DGRI Overhead	Floor Mat Rental 3/20	9.31
7/14/2020	Model Coverall Service Inc	District-Wide - Administration	DGRI Overhead	Floor Mat Rental 6/20	9.15
4/14/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	IT backup service 4/20	8.80
6/10/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	IT Services Backup Agreement 6/20	8.80
6/21/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	IT Services Backup Agreement 5/20	8.80
6/7/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	IT Services Migration final 2/20	6.11
4/1/2020	Comcast Cable Communications, Inc.	District-Wide - Administration	DGRI Overhead	Internet at 29 Pearl St NW (Final Bill)	1.79
5/29/2020	City Treasurer - Water Bills	District-Wide - Maint & Beaut	Irrigation - Repairs/Water	211 Michigan St NW - WS2177433 04/20	0.04
5/29/2020	City Treasurer - Water Bills	District-Wide - Maint & Beaut	Irrigation - Repairs/Water	66 Sheldon SE planters - WS2171659 04/20	0.04
5/28/2020	The KR Group, Inc.	District-Wide - Administration	Professional Svcs	Credit Memo	(29.35)
6/30/2020	City Treasurer - Payroll	District-Wide - Administration	Personnel	FY20 Year-End Compensated Abs adjustment	(345.00)

TOTAL PRELIMINARY EXPENDITURES - MARCH 31 THROUGH JUNE 30, 2020 \$ 391,318.80



DOWNTOWN
GRAND RAPIDS INC.

26 NEW ART INSTALLATION PROJECTS DOWNTOWN!

May – October 2020



DOWNTOWN
GRAND RAPIDS INC.

COMPLETED

May – August 2020



DOWNTOWN
GRAND RAPIDS INC.

PRIDE PAD

Jeffrey Songco – Commerce Bike Corral



PUPPY PAD

Barbara Lash – Monroe Dog Park



RAINBOW ROAD UPDATE

Joey Salaman – Sheldon St.



ACTIVATE THIS PLACE GRANT

PLACEMAKING

- ARTIST: Keyon Lovett
- NAME: One Wish
- LOCATION: 44 Ionia Ave. SW
- MEDIUM: Mural



IN PROGRESS

August 2020



DOWNTOWN
GRAND RAPIDS INC.

ACTIVATE THIS PLACE GRANT

PLACEMAKING

- ARTIST: Reb Roberts
- NAME: Cloud Corner
- LOCATION: Pearl/Ionia
- MEDIUM: Mural with installation
- INSTALL DATE: August



WOMEN'S WAY ETHEL B. COE

ESAN SOMMERSELL— 20 MONROE LIVE



WOMEN'S WAY HARRIET WOODS HILL

JASAMINE BRUCE – GRPD



WOMEN'S WAY ANGELINE KELSEY "NAW KAY O SAY" YOB

ALAN COMPO – SHELDON ST.



WOMEN'S WAY GRAND RAPIDS CHICKS

MICHI FARIAS – AUTO FIXIT SHOP



WOMEN'S WAY MAURILIA ORTIZ BLAKELY

ARTURO ROMERO – SAN CHEZ BISTRO



SISTER CITIES WELCOME WALL

DAVE BATTJES – I96 OTTAWA EXIT

- Japan
- Poland
- Ghana
- Italy
- Mexico
- *France
- *Korea



FUTURE

September – October 2020



DOWNTOWN
GRAND RAPIDS INC.

ACTIVATE THIS PLACE GRANT

PLACEMAKING

- ARTIST: Valerie Wahna
- NAME: Fish Splash
- LOCATION: Sixth St. Park
- MEDIUM: Sculpture
- INSTALL DATE: August



ALPHA - WALL

DAVE BATTJES – FISH LADDER PARK PLACEMAKING

- ARTIST: Dave Battjes
- NAME: Alpha - Wall
- LOCATION: Fish Ladder Park
- MEDIUM: Mural
- INSTALL DATE: TBD

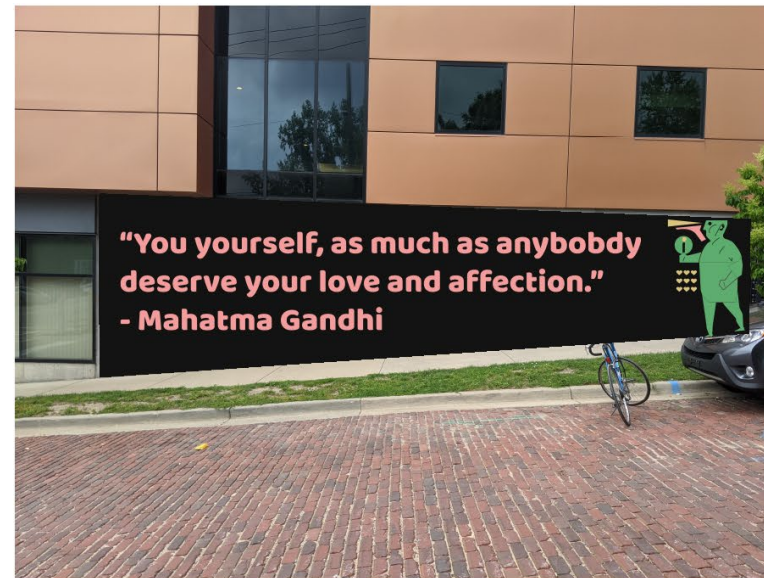


ACTIVATE THIS PLACE GRANT



PLACEMAKING

- ARTIST: Bryan Kosciolek
- NAME: Love Yourself
- LOCATION: 310 Commerce
- MEDIUM: Mural
- INSTALL DATE: August



ACTIVATE THIS PLACE GRANT

PLACEMAKING

- ARTIST: Amy Reckley
- NAME: Northern Lights
- LOCATION: TBD with Dwelling Place
- MEDIUM: Window installation
- INSTALL DATE: September



BIKE & SKATE PARK GRAFFITI MURALS

- Where: 555 Monroe Ave. NW
- Medium: Murals
- Installation: September
- Artists:
 - David Pagan
 - Guillermo Sotelo
 - Keyon Lovett
 - Patrick Greenan
 - RJ Wardell
 - Nia Odell Mays
 - Sophia Rodriguez
 - Nick Nortier



THE BRIDGE

- ARTIST: Jeffrey Songco
- NAME: Tropical Paradise
- LOCATION: Monroe Ctr. Social Zone
- MEDIUM: Tree installation
- INSTALL DATE: September



ANNUAL PUMPKIN CARVING INSTALLATION

- ARTIST: Randy Finch
- LOCATION: Rosa Parks Circle
- MEDIUM: Pumpkin carving
- INSTALL DATE: October



Winter Decor Plan Downtown Grand Rapids

August 28 , 2020



Christmas
Decor
by DeVries Landscape

6439 Center Industrial Dr., Jenison MI 49428

TABLE OF CONTENTS

I. INTRODUCTION

<i>Overview of Company</i>	2
<i>Description of Approach</i>	3
<i>Decor Districts</i>	4

II. PROPOSED DESIGN

<i>Rosa Park Circle</i>	5
<i>Monroe Center</i>	9
<i>Monument Park</i>	11
<i>Louis Campou Promenade</i>	13
<i>Monroe North (Michigan to Coldbrook)</i>	15
<i>Division (Fulton to Wealthy)</i>	16
<i>Bridge St. (Monroe to Seward)</i>	18
<i>Ionia (Logan to Michigan)</i>	20
<i>Pearl St. (Ah-Nab-Awen Park)</i>	22
<i>Michigan Street (MSU)</i>	24
<i>Sheldon Street</i>	26

III. DETAILS

<i>Timeline of Milestones</i>	28
<i>Project Costs- Separate Attachment</i>	
<i>Past Experience & References</i>	29

IV. SUMMARY

<i>Design and Installation Team</i>	32
<i>Closing Remarks</i>	33

OVERVIEW OF COMPANY

CHRISTMAS DECOR BY DEVRIES

Producing dazzling lighting displays is our PASSION.

Christmas Decor by DeVries has been providing holiday decor since 1996, and we take pride in producing the finest light displays for over 275 discriminating customers in Michigan annually.

Christmas Decor by DeVries employs 17 staff in sales, design and installation. Christmas Decor by DeVries is a division of DeVries Landscape Management, Inc. established in 1965.



DESCRIPTION OF APPROACH

CHRISTMAS DECOR BY DEVRIES

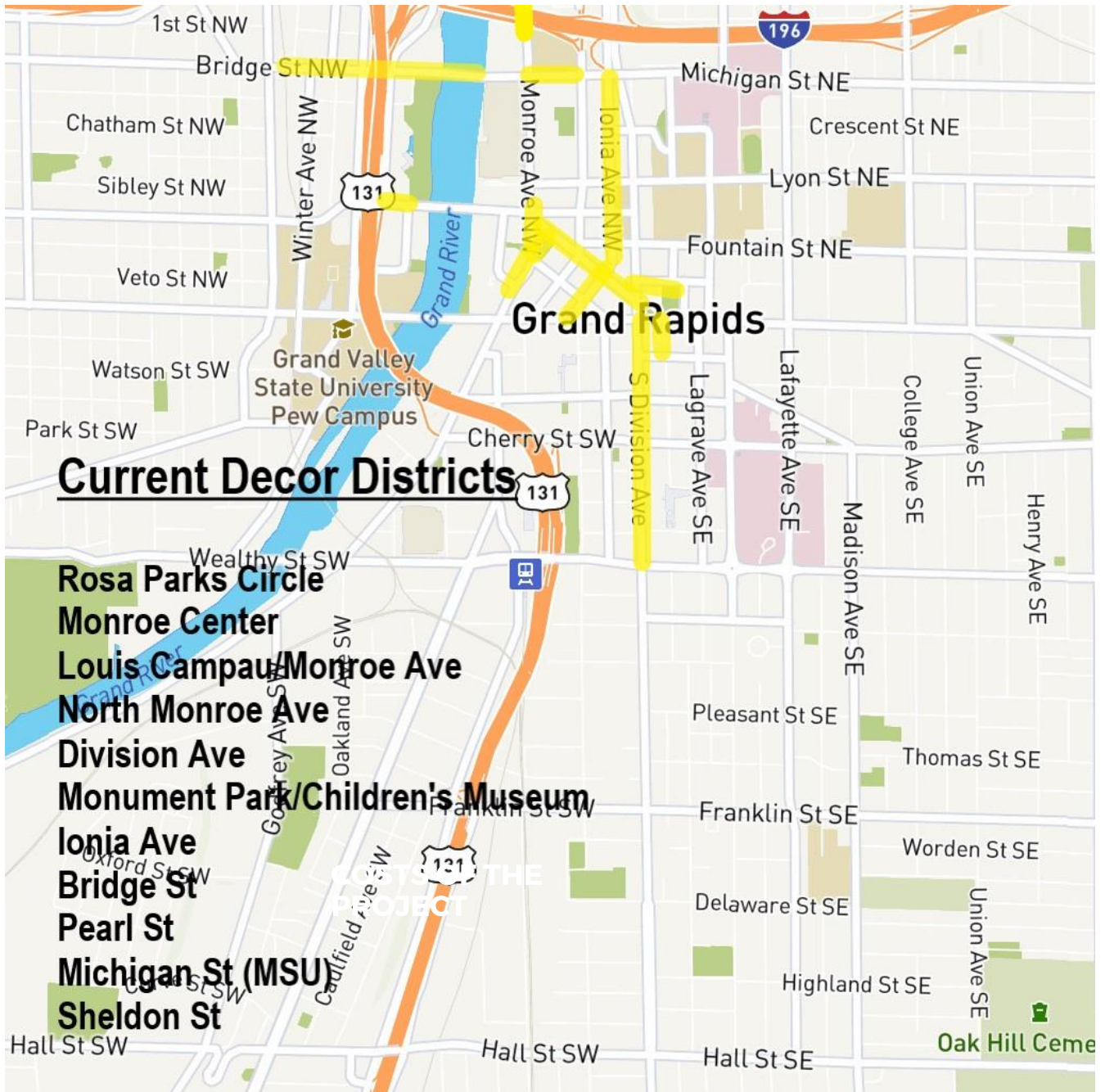
Christmas Decor by DeVries takes a collaborative approach to working with our clients. Christmas Decor will make design suggestions based on the clients' preferences and parameters. Maintenance service of the display is provided proactively to insure optimal function and aesthetics.

Display materials for our commercial clients are typically owned by the client and stored at the Christmas Decor by DeVries facility. A replacement interval is recommended for each component.

Our pricing includes installation, take-down, service and storage. Service calls which are the result of damage to the installation will be billed on a time and material basis.



DECOR DISTRICTS



TIMELINE OF MILESTONES



- Place order for required materials- 09/11/20
- Pre-installation review with DGRI-09/14/20
- Begin Installation of major areas- 10/15/20
- Installation Complete- 10/31/20
- Begin take-down of Holiday related decor- 01/04/21
- Take-down of Rosa Parks Circle decor- 02/28/21
- DGRI/Christmas Decor by DeVries review meeting- March, 2021

CLOSING



It has truly been a pleasure and an honor decorating downtown Grand Rapids and working with the wonderful staff of DGRI over the past six years.

We believe that our PASSION shines through our work.

We look forward to discussing our proposal with you in the near future, and creating the next chapter of decor for Downtown Grand Rapids.



Downtown Grand Rapids Ambassador Program

August 2020 Report



Statistics

August Activity		2020	2019	2018	2020
Equipment Usage	ATLV Hours	26	22	3	185
	Bicycle (miles)	3	2	13	68
	Segway (Hours)	7	7	45	52
	Small Equipment (Hours)	29	6	20	200
	Total Equipment Usage	65	37	81	46
Beautification	Biohazard Clean Up	191	101	191	2,367
	Biohazard - Human	50	74	60	387
	Infrastructure Management	4,522	2,635	1,500	65,545
	Graffiti - Removed	175	378	300	1,378
	Planters Watered	3,035	1,493	1,221	9,397
	Power Washing (block faces)	26	58	79	114
	Snow Removal	NA	NA	NA	7,433
	Trash (Bags collected)	1,547	2,344	2,372	9,435
	Weed Abatement (block faces)	336	NA	NA	4,580
	Weed Abatement (# of weeds)	NA	67,284	9,390	2
	Cigarette Butt Recycling				1,450,478
	Total Beautification Activity	9,882	74,367	15,113	100,636
Hospitality & Engagement	Business Contact	148	206	193	1,159
	Mobility Assist	21	54	50	622
	Observation - Fighting	9	5	8	42
	PA - Directions	18	339	645	1,769
	PA - Information	1,035	3,517	4,287	27,058
	PA - Other	1,722	6,577	14,345	30,650
	Panhandling - Aggressive	11	135	72	805
	Panhandling - Passive	29	58	74	404
	Request for Emergency Services	13	2	1	27
	Sidewalk Violation	667	600	874	3,634
	Social Services Assist	171	273	387	552
	Suspicious Package	4	5	2	12
	Suspicious Activity	14	15	2	67
	Total Hospitality & Engagement Activity	3,862	11,786	20,940	66,801
Total Ambassador Activity		13,744	86,153	36,053	167,437



Downtown Grand Rapids Inc.

Monthly Hours Detail

Page 1 of 1

Customer #	15250
Account #	5250
Service From	01/01/2020
To	12/29/2020

2020	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Week 1	517.00	557.00	633.75	758.25	648.00	579.75	656.00					
Week 2	466.00	609.25	674.50	711.75	670.25	565.75	543.00					
Week 3	502.75	545.50	729.50	665.25	640.75	538.50	572.50					
Week 4	516.50	504.25	736.75	636.75	619.50	533.50	636.25					
Week 5			789.75			708.50						
Add'l Svc/BOT Adjustments	5.75	9.75	44.50		14.25	37.00	22.00					
TOTAL	2,008.00	2,225.75	3,608.75	2,772.00	2,592.75	2,963.00	2,429.75	0.00	0.00	0.00	0.00	0.00
Weeks	4	4	5	4	4	5	4					
Contracted Hours	504.00	504.00	504.00	700.00	700.00	700.00	700.00					
Previous Month Bank	1,882.00	1,890.00	1,680.25	591.50	619.50	826.75	1,363.75					
This Month's Bank	8.00	-209.75	-1,088.75	28.00	207.25	537.00	370.25					
TOTAL Bank	1,890.00	1,680.25	591.50	619.50	826.75	1,363.75	1,734.00					

Pedestrian Counts August 2019 v. August 2020

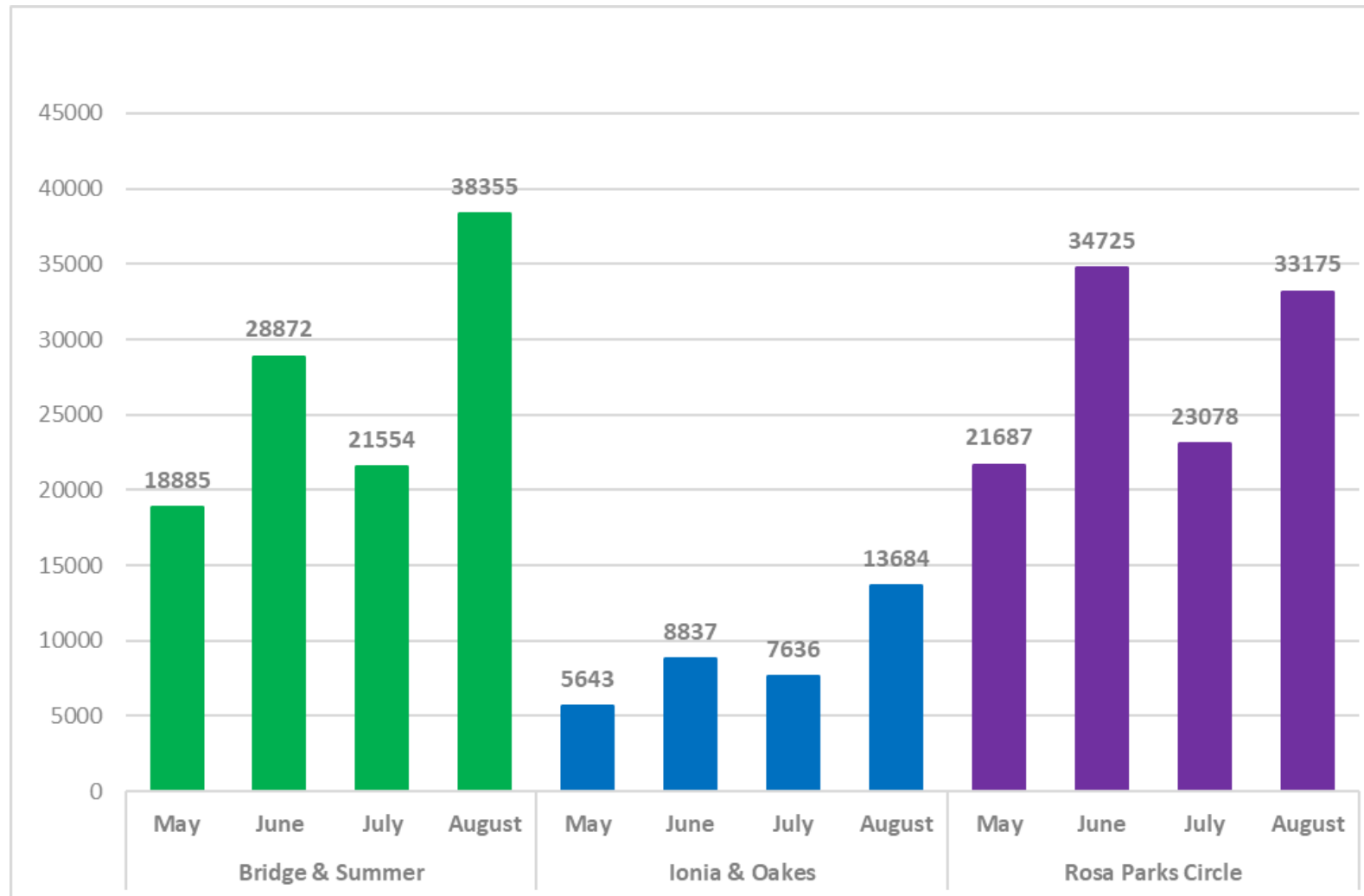
August 2019: 344,982

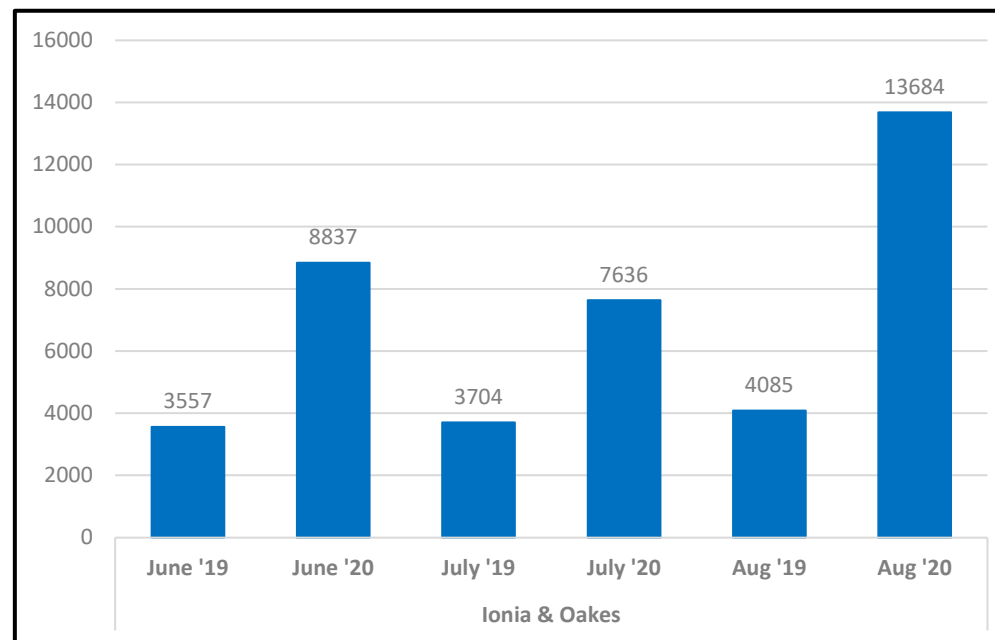
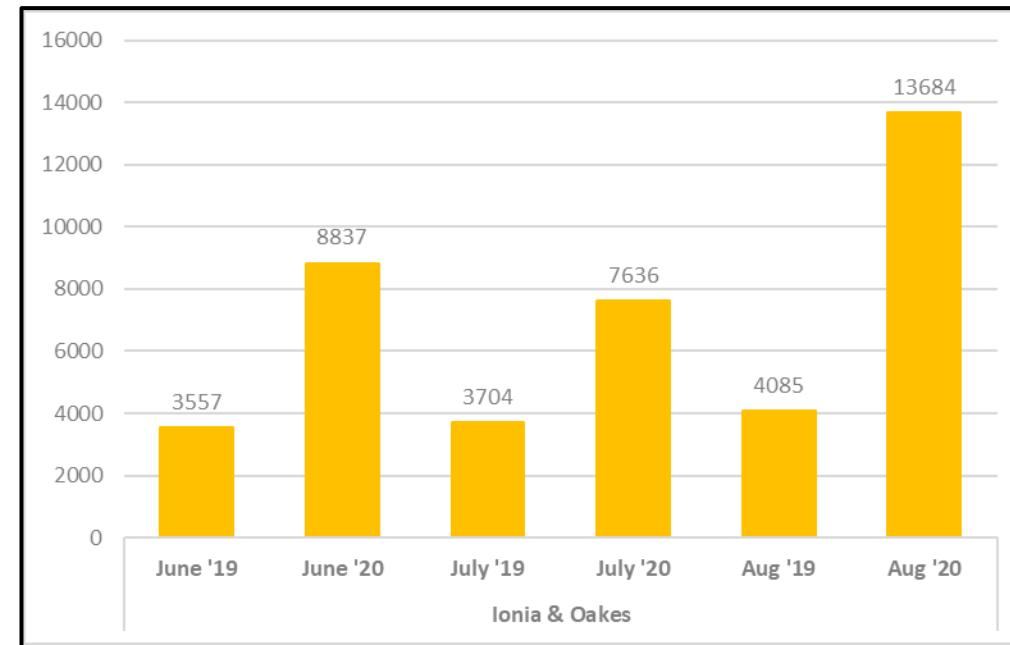
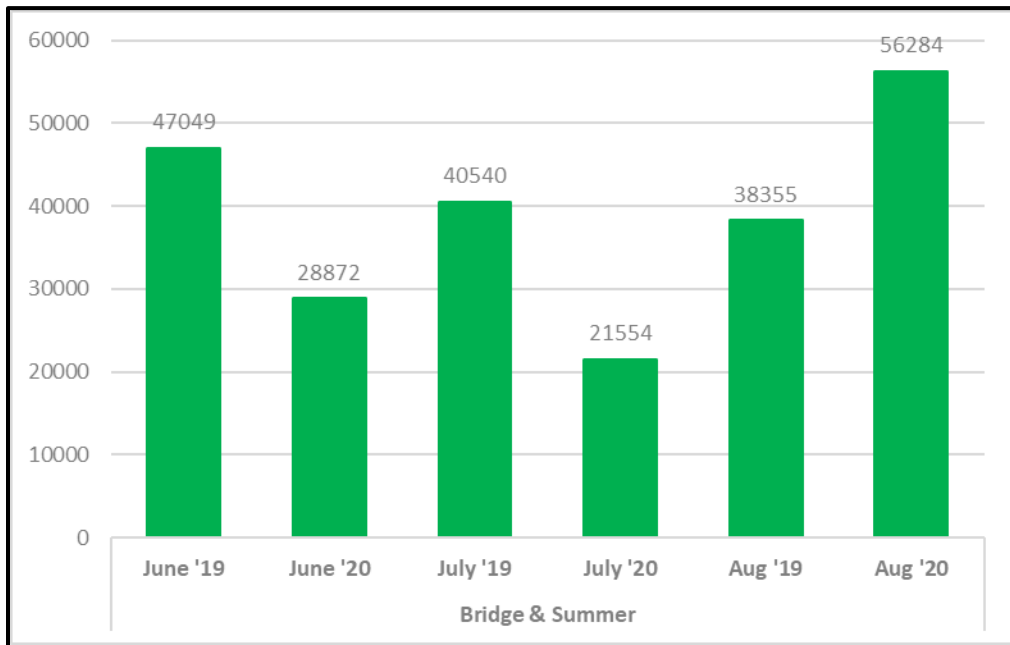
August 2020: 179,579

% Change: 47.9% Decrease

Pedestrian Counts Adjacent to Social Zones

May- August 2020







To demonstrate the compassion of Jesus Christ, through rescue and restoration for anyone experiencing hunger and homelessness.

Mel Trotter Ministries is a non-profit organization that provides rescue and restoration programs and services to individuals and families who are experiencing homelessness. Our Public Inebriate (PI) Shelter has operated for 18 years in the Heartside neighborhood. The shelter provides a safe, quiet, and dignified space for profoundly intoxicated homeless individuals in our community and acts as a diversion from the hospitals, jail, and the streets. It provides for follow-up care in collaboration with Community Mental Health and area healthcare agencies while improving stewardship of local healthcare resources.

Mel Trotter Ministries operates the PI shelter under the direction and guidance of the Grand Rapids Public Inebriate Steering Committee. This committee is a consortium of agencies representing healthcare, commerce, emergency medical services, public health, and public safety. Group members are passionate about ensuring that profoundly intoxicated individuals receive dignified care by healthcare professionals, and thus rely on financial partnerships to sustain the shelter's operational expenses.

In the past, limited staffing and funding have been challenges to operating seven days a week, 24 hours a day. During the past 12 months however, and through the Covid-19 pandemic, we have maintained our PI shelter operations, continued diverting guests from area emergency departments, and reopened the Non-Medical Detox program. We were also successful at mitigating the transmission of Covid-19 through the implementation of several measures designed to quickly identify, isolate, and transfer guests suspicious for Covid-19 for evaluation and treatment.

The PI Shelter continues to focus on a continuum care of recovery. Our nursing team assesses every guest for recovery readiness. In the past four months alone, we successfully transitioned four PI shelter guests into the Non-Medical Detox Program and Step-Up Recovery Program. In fact, one of our top 25 super-utilizers has not been back to our PI shelter after completing a recovery program and obtaining transitional housing earlier this spring. We are optimistic this success story is not an isolated event. In partnership with Network 180, we recently welcomed an onsite Engagement Specialist who conducts behavioral health screenings and serves as a linkage into addiction recovery treatment. She will provide emotional support and assist our PI guests in harm reduction, wellness, and readiness for treatment. In collaboration with our engagement specialist and program advocates, our nursing staff is committed to optimizing the health and well-being of our PI guests and help them navigate the steps to achieving sobriety.

One ongoing challenge is our ability to reduce the number of profoundly intoxicated individuals who are located on the streets of Grand Rapids and taken directly to area emergency departments. The process for transporting inebriated individuals to a health system rather than the PI shelter remains a barrier to alleviating emergency department burden and usage. Nevertheless, our shelter nursing staff are passionate about and dedicated to fostering trusting relationships with our guests with hopes of making a positive impact that will lead to a successful recovery from addiction and homelessness.

Mel Trotter Ministries
PI Stats 1st and 2nd Qtr 2020

PI STATS 2020	Current YTD	Jan	Feb	Mar	Apr	May	Jun	PI STATS 2020	Current YTD	Jan	Feb	Mar	Apr	May	Jun
SEX								RECEIVED FROM							
MALE	1224	265	232	280	217	123	107	Walk In's (from street)	878	205	182	227	141	71	52
FEMALE	40	8	11	12	4	2	3	Good Sam (family/friend/stranger)	30	7	7	6	4	2	4
Frequency of Visit								GR ambassadors	0	0	0	0	0	0	0
Super-user visits (top 25) (number of visits)	691	159	129	172	141	47	43	GRPD	27	5	7	8	3	4	0
1st time Visit (number of actual guests)	57	8	9	10	6	12	12	EMS-LIFE (transport from scene)	42	7	3	5	10	7	10
Recovery options discussed with guest (Feb 2020)	68		21	11	11	10	15	LIFE ambucab from ED	278	47	42	44	61	41	43
RACE/Ethnicity								AMR ambucab from ED	1	0	0	1	0	0	0
Asian	26	7	3	5	3	3	5	Taxi from ED	7	2	2	1	1	0	1
Black	332	64	70	57	56	41	44	Network 180	0	0	0	0	0	0	0
Hispanic	18	7	1	3	5	1	1	NW180 No Shows	0	0	0	0	0	0	0
Native American	26	10	6	5	4	1	0	Other (KCSD, WPD, etc...)	1	0	0	0	1	0	0
White	810	176	151	215	147	68	53	Currently Homeless (started Feb '19)							
Other	3	0	0	0	0	3	0	Yes	1247	270	234	289	220	125	109
multicultural	49	9	12	7	6	8	7	No	17	3	9	3	1	0	1
Final Disposition															
Refused Services / Entry	27	7	6	3	4	4	3								
Discharge to self/street	1006	198	211	240	179	95	83								
Police Escort:	2	0	0	2	0	0	0								
MTM Day Center	9	1	3	3	2	0	0								
Emergency Dept.	23	6	3	5	7	1	1								
MTM Shelter	185	60	14	38	28	25	20								
First Step	2	0	0	0	0	0	2								
Network 180	0	0	0	0	0	0	0								
Turning Point	0	0	0	0	0	0	0								
Medical Clinic	0	0	0	0	0	0	0								
Recovery Program	0	0	0	0	0	0	0								
Heartside Community Services	3	1	2	0	0	0	0								
Family/Friends house/own home	4	0	2	0	1	0	1								
Other	3	0	2	1	0	0	0								
Age															
18 - 21	2	0	0	0	0	0	2								
22 - 25	0	0	0	0	0	0	0								
26 - 29	37	7	3	8	10	8	1								
30 - 35	75	20	12	18	7	11	7								
36 - 40	63	9	7	21	7	8	11								
41 - 45	150	28	43	24	21	19	15								
46 - 50	157	41	33	37	23	16	7								
51 - 55	167	33	27	45	25	17	20								
56 - 60	510	122	92	116	106	37	37								
61 - 65	89	13	20	22	19	6	9								
66 - 70	9	0	4	0	2	3	0								
71 - 75	5	0	2	1	1	0	1								
76 or Older	0	0	0	0	0	0	0								
unknown	0	0	0	0	0	0	0								
Savings to Community YTD 2020:	\$1,264,000.00														

**Downtown Improvement District
Reauthorization Projections 2021**

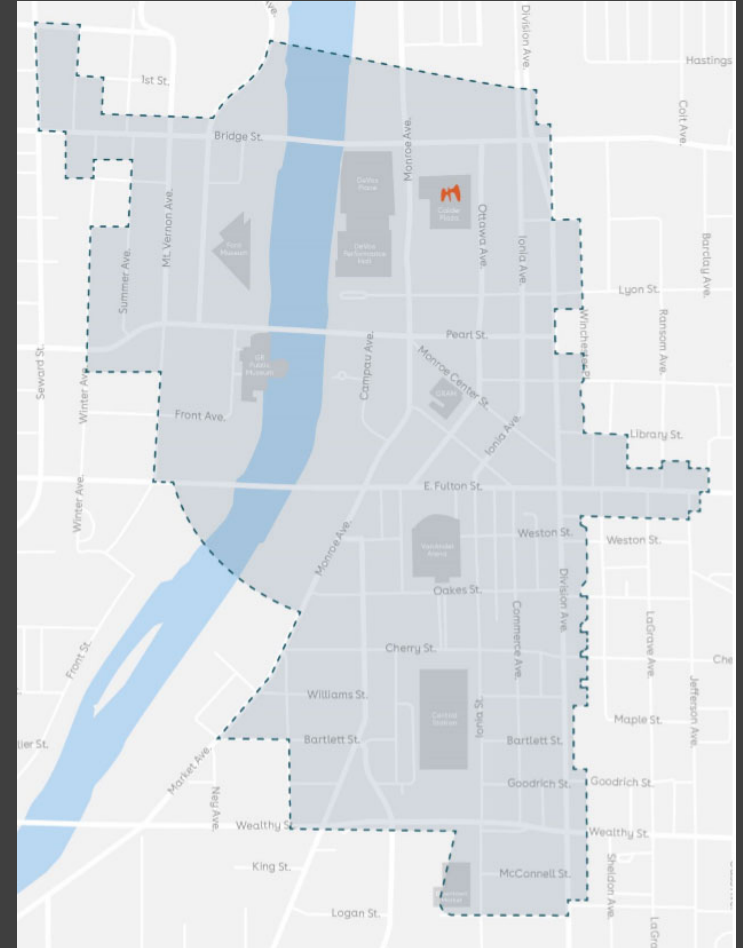
	6/30/2018 Actual	6/30/2019 Actual	6/30/2020 Budget	FY 2021 Proposed
Revenue				
Assessments				
District-Wide	\$ 1,003,204	\$ 1,041,863	\$ 1,093,956	\$ 1,093,956
% Change		3.9%	5.0%	0.0%
Snowmelt	\$ 206,229	\$ 227,578	\$ 235,679	\$ 249,799
Collected				
District-Wide	\$ 892,654	\$ 873,299	\$ 954,956	\$ 957,211
Snowmelt	195,533	216,347	224,679	224,819
Earnings on Investments	23,103	44,564	25,468	25,000
Grants & Other	1,000	232		
Fund Balance Transfer			166,146	71,000
Total Revenue	1,112,290	1,134,442	1,371,249	1,278,030
% Change		2.0%	20.9%	-6.8%
Expenditures				
Maintenance and Beautification				
Block by Block Clean Team	539,482	540,693	540,000	575,877
Other (Utilities, Supplies, etc)	10,000	10,000	10,000	10,000
Irrigation - Repairs and Water	8,106	10,993	6,000	7,000
Special Projects		30,713	100,000	-
Personnel - Wages & Benefits	20,556	27,925	30,000	30,000
	578,144	620,324	686,000	622,877
Marketing and Communications				
Advertising and Promotions			50,000	50,000
Personnel - Wages & Benefits	61,504	54,157	40,000	40,000
Supplies, Printing, Postage, Etc.	1,388	3,540	6,500	4,000
Website Services	8,283		3,500	3,539
	71,175	57,697	100,000	97,539
Administration				
Professional Serv - Legal, HR, Tech, etc	15,581	27,286	79,000	30,750
DGRI Overhead (rent, insur., phone, etc)	32,607	24,190	20,000	20,600
Personnel - Wages & Benefits	46,862	85,571	70,467	72,581
Insurance			7,000	7,500
Supplies, Offie Equipment, etc.	4,923	5,305	8,500	8,755
	99,973	142,352	184,967	140,186
Public Safety - Ambassador Program	100,000	100,000	100,000	155,000
City A-87 Charges	40,522	35,423	35,149	37,609
Subtotal Expenditures - District-Wide Services	889,814	955,796	1,106,116	1,053,211
% Change		7.4%	15.7%	-4.8%
Snowmelt Operations				
Campau Promenade	62,108	62,853	70,000	57,199
Monroe Center	68,879	89,417	176,900	141,263
Monument Park	8,944	9,808	18,233	26,357
Subtotal Expenditures - Snowmelt Operations	139,931	162,078	265,133	224,819
%Change		15.8%	63.6%	-15.2%
Total Expenditures	1,029,745	1,117,874	1,371,249	1,278,030
Excess / (Deficit)	\$ 82,545	\$ 16,568	\$ -	\$ -
Fund Balance		\$ 505,975	\$ 339,829	\$ 268,829

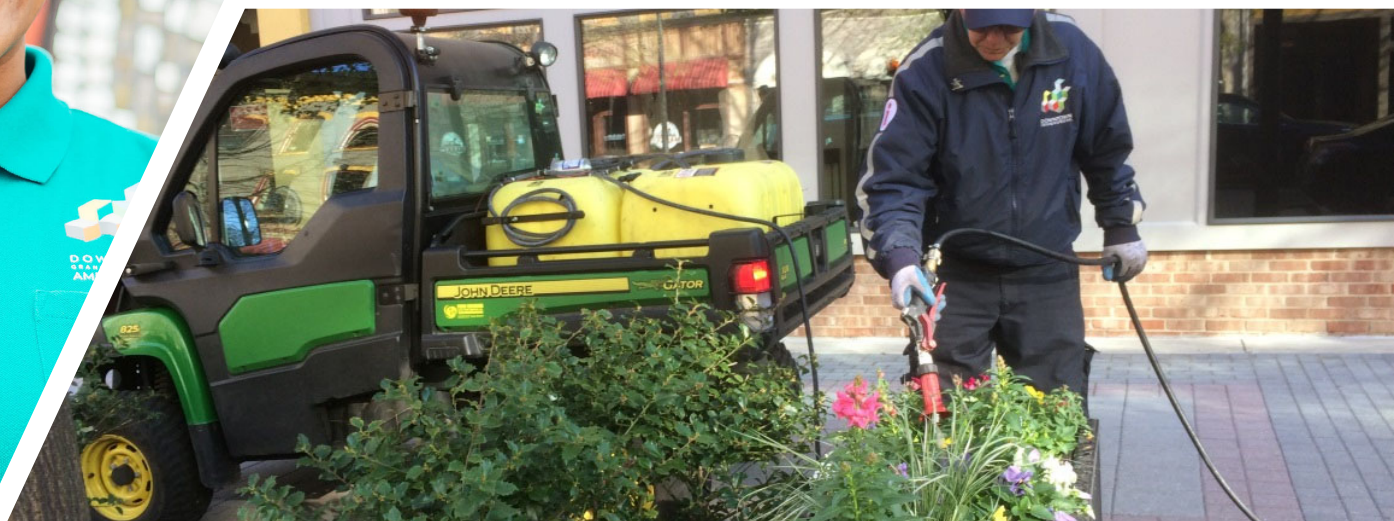
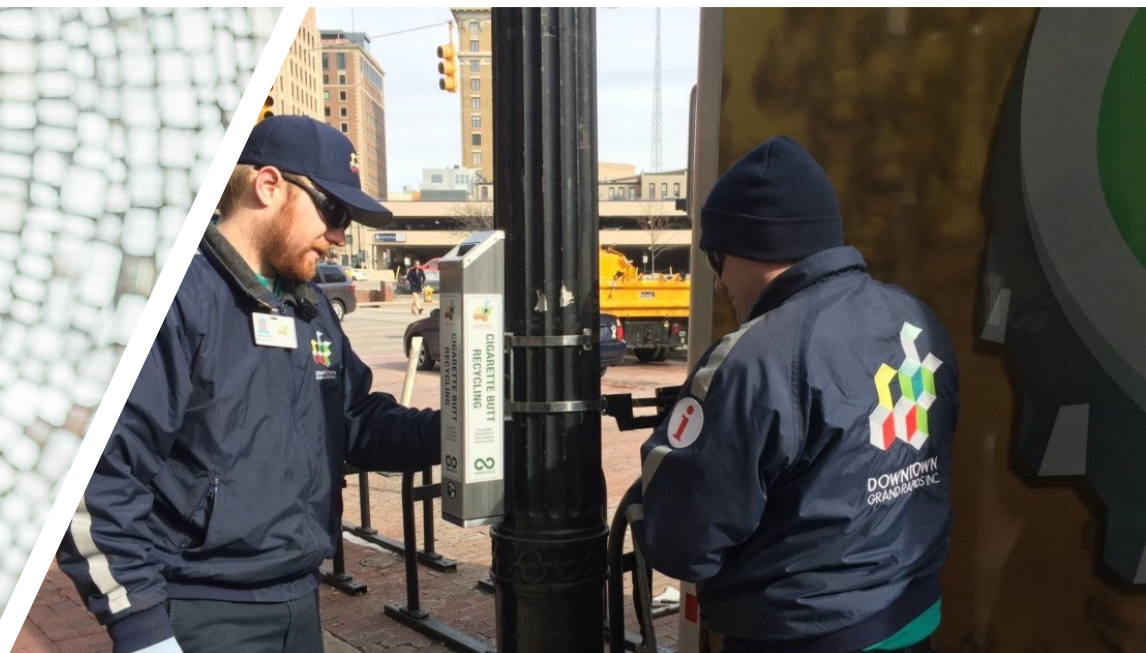


DOWNTOWN
GRAND RAPIDS INC.

Grand Rapids DID Background

- Established in 2000
- Funded through special assessments on properties in the district
- Managed by a 15 member board
- Administered by DGRI
- Services: Daily sidewalk cleaning, flower planting and beautification, snowmelt operation and maintenance, marketing, special events, Ambassador services





Changes in DID Conditions

- 1,408,185 sq. feet of development added since 2017
- 1,500,000 annual visitors (up 200,000 since 2017) at Van Andel Arena, DeVos Place & Convention Center
- Downtown employees have been steadily increasing since 2012
- Increased maintenance and place making needs



DID Process / Engagement Summary

- **November**
 - Reauthorization Committee #1
 - Administrative Informational Meetings
- **December**
 - Reauthorization Committee #2
- **January**
 - Reauthorization Committee #3, Public Forum(s)
 - Survey Distribution: Week of 1/13
 - P.U.M.A Site Visit: 1/28-29
 - Stakeholder Meetings
 - Public Forum(s) 1/28 - 29
 - **January 28, 2020 – DID Board review prelim survey results, analyze draft recommendations and next steps**
- **February**
 - FAQ Mailer
 - Survey Push
 - Additional Stakeholder Meetings
 - Reauthorization Committee #4
- **March**
 - Additional Public Forums
 - Reauthorization Committee #5
 - **March 23, 2020 – DID Board Approved Draft Plan**
- **April**
 - Hearing on Necessity (Plan Presented to City Commission)



DID Continuation Steering Committee

- Jeff Edwards, Rockford Construction
- *Emily Loeks, Studio C!
- *Eric DeLong, City of Grand Rapids
- *Denny Sturtevant, Dwelling Place
- *Bob Herr, DID Board Chair
- Rick Winn, AHC Hospitality

*Current DID Board Member

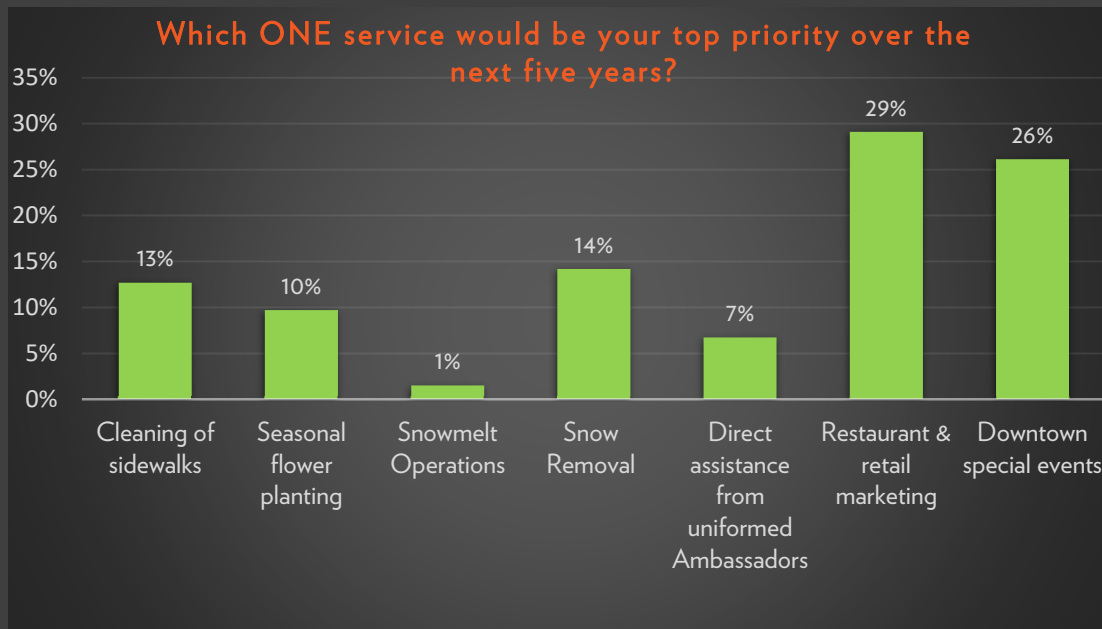


DID Board of Directors

- Michael Bishop, Chemical Bank
- Eric DeLong, City of Grand Rapids
- Mike Ellis, Ellis Parking
- Jane Gietzen, Spectrum Health
- Kurt Hassberger, Rockford
- Bob Herr, Chair
- Emily Loeks, Studio C!
- Josh Lunger, Grand Rapids Area Chamber
- Andrew Martin, Meijer
- Jessica Slaydon, Swift Printing
- Denny Sturtevant, Dwelling Place
- Gina Van Timmeren, Gina's Boutique
- Pat Waring, GVSU
- Scott Wierda, CWD
- Daniel Williams, WMCAT



DID Stakeholder Feedback & Survey Results

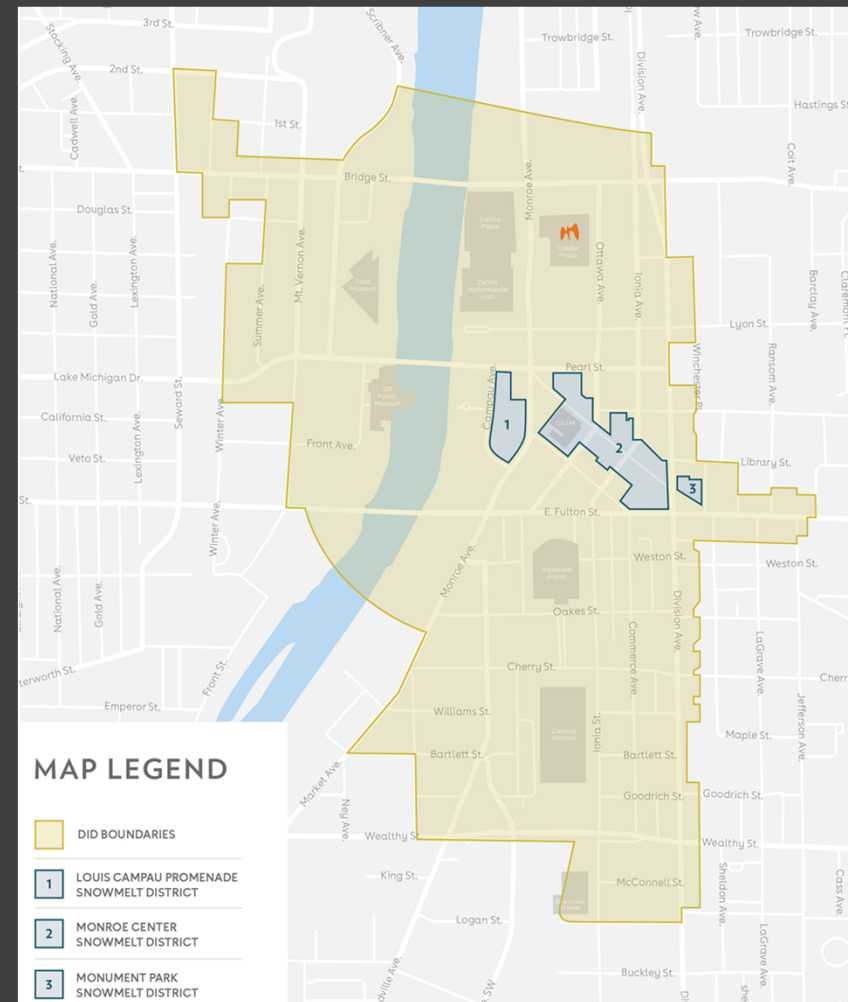


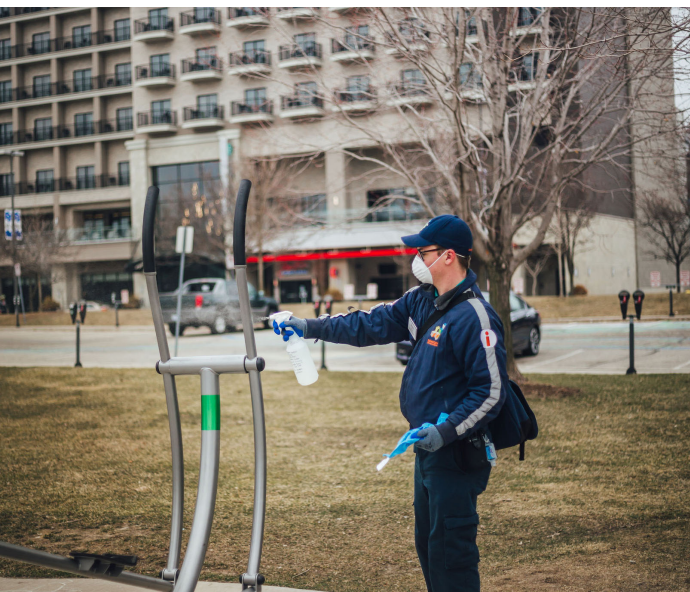
- Top 3 Takeaways from Stakeholder Feedback:
 - Prioritize partnerships with Behavioral Health and Social Services agencies to expand services to homeless in the Downtown
 - Increase business and restaurant marketing
 - Increase Ambassador wages to drive up retention and enable the team to attract high caliber ambassadors

DID Service Boundaries

Ultimately it was decided to keep the boundaries the same for the new term of the reauthorization. There was a desire by stakeholders to strengthen programs and services central to the DID's central mission before exploring expansion.

Additionally, given the outbreak of the Covid-19 virus and the resulting economic uncertainty that followed (is occurring) it became clear that strengthening current services and focusing on the existing boundaries would best position the DID to aid the downtown once the crisis has abated.





Approval Steps

- April 16 – Mail Notice on Hearing of Necessity
- May 12 - Public Hearing on Necessity
- June 2 – City Commission Considers Resolution of Necessity
- June 25 – Notices Mailed (*tentative*)
- August 11 – Board of Review Hearing (*tentative*)
- October 1 – Billing Date (*tentative*)

FY22 Considerations

- Balancing financial impacts of pandemic with services
- Properties classified as residential eligible for inclusion
- Non-Profit policy
- Monument Park snowmelt district