

AGENDA



DOWNTOWN IMPROVEMENT DISTRICT

Board Members:

Peter Albertini • Kate Berens • Stacie Behler • Michael Bishop • Mike Ellis • Cullen Hillary • Ginny Justice • Douglas Kessler • Emily Loeks • Josh Lunger • Andrew Martin • Jessica Slaydon • Monica Steimle-App • Paul Skentzos • Elliot Talen • Ashley Ward • Rick Winn

June 19, 2024
2:00 pm Meeting
29 Pearl Street, NW Suite #1

1. Call to order (2:00)
2. New Member Introduction (2:05)
3. Approve Meeting Minutes from February 2024 (2:10)
Motion – Steimle-App | (enclosure)
4. Accept January 2024, Financial Statements (2:15)
Motion – Steimle-App/Kelly | (enclosure)
5. FY 2025 Budget Adoption (2:20)
Motion – Steimle-App/Kelly/Eledge | (enclosure)
6. Monroe Center Snowmelt Repair (2:30)
Motion – Eledge | (enclosure)
7. Micandy Flower Planting (2:35)
Motion – Eledge | (enclosure)
8. DGRI President & CEO Report (2:40)
Info Item – Kelly
9. Public Comment (2:50)
10. Board Member Discussion (2:55)
11. Adjournment (3:00)



MEETING OF THE DOWNTOWN IMPROVEMENT DISTRICT BOARD
February 21, 2024

1. Call to Order

This meeting was called to order at 2:07 p.m. by Monica Steimle-App.

Attendees

Members Present: Monica Steimle-App, Peter Albertini, Kate Berens, Stacie Behler, Mike Bishop, Cullen Hillary, Emily Loeks, Josh Lunger, Jessica Slaydon (arrival after agenda item # 3), Paul Skentzos, Elliot Talen, Ashley Ward.

Members Absent: Douglas Kessler, Mike Ellis, Virginia Justice, Andrew Martin, and Rick Winn.

Others Present: Jessica Wood (Legal Counsel), Tricia Chapman (Treasurer), Tim Kelly (Executive Director), Mandy McDaniel (Recording Secretary), Rebecca Krenz (Ambassador), Kendsie Channing, Melvin Eledge, Mark Miller, Marion Bonneaux (DGRI).

2. Introductions

3. Vice Chair Election

App stated at the last meeting, we asked if anyone was interested in the vice-chair position to let us know. Member Slaydon expressed interest, so we recommend moving forward with this election.

Motion: Member Lunger, supported by Member Bishop, moved to approve the vice chair-elect. None opposed. The motion carried unanimously.

4. Approve Meeting Minutes from September 27, 2023

Motion: Member Bishop, supported by Member Lunger, moved to approve the September 27, 2023, Downtown Improvement District Meeting Minutes as presented. None opposed. The motion carried unanimously.

5. Accept November Financial Statements

Motion: Member Talen, supported by Member Berens, moved to accept Statement C: Schedule of Expenditures ending November 2023, as presented. The motion carried unanimously.

6. Accept January 31, 2024 Financial Statements

Motion: Member Behler, supported by Member Lunger, moved to accept Statement C: Schedule of Expenditures ending January 31, 2023, as presented. The motion carried unanimously.

7. FY 2025 Budget Discussion

Kelly stated that our fiscal year follows the city's, which is July 1 – June 30. Because of last year's multi-year approval, we have less work to do this year for planning. Nonetheless, we request your feedback before advancing to the city commission for approval.

Eledge provided an overview of the budget priorities for FY25. The Downtown Improvement District will maintain its focus on providing maintenance and beautification services, investing in marketing and communications, operating snow melt systems, and contributing to the funding of the Downtown Ambassador program. The total areawide assessments amount to \$1,343,693, a 4% increase from FY24. The \$50,000 maintenance grant will expire in FY24. We anticipate an increase in irrigation and flower planting expenses and a decrease in special projects expenses. Following a recommendation from the DID Board, the DGRI staff will present the proposed budget to the City Commission in May 2024.

Motion: Member Skentzos, supported by Member Loeks, approved the FY2024 budget and recommendation to the Grand Rapids City Commission for approval. None opposed. Motion carried unanimously.

8. Downtown Ambassador Update

Rebecca Krenz, Operations Manager, highlighted 2023 statistics and accomplishments, including:

- Hospitality:
 - 3,790 mobility assists
 - 18,905 directions given
 - 10,400 Business contacts
- Resident Engagement:
 - 1,500 recorded interactions with downtown residents
- Beautification:
 - 11,646 biohazard cleanup
 - 5,714 Graffiti removal
 - 263,415 weeds removed
 - 183,00 Cigarette butts recycled (equivalent to 9,150 packs of cigarettes).

Members expressed their gratitude and thanked the Ambassadors for all they do to help create a beautiful and welcoming downtown.

9. DGRI President & CEO Report

Kelly provided the following updates:

- The World of Winter continues until March 10th.
 - NoodleFest on March 9th
 - Luminary Light parade reschedule to Sunday, March 10th
- Visitor Activity: Above 5-year average
- DGRI accepting Activate Grant Applications until March 10th
- 40 new benches installed along Monroe Center.
- Shinola opened on Monroe Center
- The Lyon Square project continues, and we expect it to be done this calendar year with plantings in 2025.
- DDA approved funding for a new community garden off Seward at the Las Canchas lot.
- DDA approved funding for the Acrisure Amphitheater.
- The Board approved an amendment to the DDA TIF plan to extend boundaries to support the amphitheater and riverfront.

10. Public Comment

None.

11. Board Member Discussion

Member Slaydon invited members and families to the city-wide cleanup on April 20th.

12. Adjournment

The meeting adjourned at 2:37 pm.

Minutes taken by:
Mandy McDaniel
Downtown Grand Rapids, Inc.

MEMORANDUM

CITY OF GRAND RAPIDS

Agenda Item 3.
June 19, 2024
DID Meeting

DATE: June 11, 2024
TO: Downtown Improvement District
FROM: Tricia Chapman
Administrative Services Officer II

SUBJECT: Interim Financial Statements as of May 31, 2024

Attached are the DID's interim financial statements for the first eleven months of the Authority's fiscal year ending June 30, 2024. These statements include the following:

Statement A: Balance Sheet
Statement B: Statement of FY2024 Revenues and Expenditures
Statement C: Schedule of Expenditures

As of May 31, just over \$1.1 million has been collected on the District-Wide assessments, including the payment for the city owned properties. For the snowmelt district, just over \$153,000 has been collected, including the city's payment.

The DID has spent approximately 69.1% of its budgeted appropriations in the District-Wide fund and 75.6% of appropriations in the Snowmelt fund.

I will be unable to attend the June DID meeting, but please feel free to contact me at 616-456-3848 or via email at tchapman@grcity.us if you have any questions.

Attachments

STATEMENT A
GRAND RAPIDS DOWNTOWN IMPROVEMENT DISTRICT
Balance Sheet
May 31, 2024

ASSETS	DISTRICT - WIDE	SNOW - MELT	TOTAL
Pooled Cash & Investments	\$ 449,046	\$ 547,941	\$ 996,987
Assessments Receivable	155,541	16,090	171,631
TOTAL ASSETS	\$ 604,587	\$ 564,031	\$ 1,168,618
LIABILITIES AND FUND EQUITY			
Liabilities			
Accounts Payable	\$ -	\$ -	\$ -
Deferred Assessment Revenue	155,541	16,090	171,631
TOTAL LIABILITIES	\$ 155,541	\$ 16,090	\$ 171,631
Reserve for Encumbrances	\$ 238,208	\$ -	\$ 238,208
Reserve for Compensated Absences	1,359	-	1,359
Unrestricted Reserve	209,479	337,373	546,852
Restricted Reserve - Monroe Center	-	210,568	210,568
TOTAL FUND EQUITY	\$ 449,046	\$ 547,941	\$ 996,987
 TOTAL LIABILITIES & FUND EQUITY	 \$ 604,587	 \$ 564,031	 \$ 1,168,618

Prepared 6/11/2024

STATEMENT B

GRAND RAPIDS DOWNTOWN IMPROVEMENT DISTRICT FY2024 Statement of Revenues and Expenditures July 1, 2023 - May 31, 2024

REVENUES	DISTRICT-WIDE		SNOWMELT	
	Budget	Actual	Budget*	Actual
Assessments	\$ 1,294,869	\$ 1,135,369	\$ 170,000	\$ 153,972
Reserve for Uncollectible Accounts	(168,460)	-	-	-
Earnings on Investments	10,688	42,220	17,592	56,070
Miscellaneous Revenues and Reimbursements	50,000	50,000	-	-
TOTAL REVENUES	\$ 1,187,097	\$ 1,227,589	\$ 187,592	\$ 210,042
EXPENDITURES				
DISTRICT-WIDE SERVICES				
Maintenance and Beautification				
Ambassador Program - Clean & Safe	\$ 752,839	\$ 469,796	\$ -	\$ -
QOL - Residential Project	124,160	62,080	-	-
Irrigation, Repairs & Utilities	6,186	14,437	-	-
Flowers & Plantings	113,000	113,000	-	-
Sub-Total	\$ 996,185	\$ 659,313	\$ -	\$ -
Marketing and Communications				
Personnel - Wages & Benefits	21,000	13,095	-	-
Printing & Postage	750	-	-	-
Sub-Total	\$ 21,750	\$ 13,095	\$ -	\$ -
Administration				
DGRI Overhead	25,000	35,760	-	-
Personnel - Wages and Benefits	73,000	60,950	-	-
Professional Services	22,500	5,540	-	-
Supplies	3,000	2,788	-	-
City A-87 Costs	45,662	41,857	-	-
Sub-Total	\$ 169,162	\$ 146,895	\$ -	\$ -
SNOWMELT SYSTEM OPERATIONS				
Central City Snowmelt	\$ -	\$ -	\$ 259,692	\$ -
Campau Promenade District	-	-	-	43,136
Monroe Center District	-	-	-	143,328
Monument Park District	-	-	-	9,873
TOTAL EXPENDITURES	\$ 1,187,097	\$ 819,303	\$ 259,692	\$ 196,337
EXCESS / (DEFICIT)	\$ -	\$ 408,286	\$ (72,100)	\$ 13,705
BEGINNING FUND BALANCE		40,760		534,236
ENDING FUND BALANCE		\$ 449,046		\$ 547,941

*Budget Amendment added 72,100 to appropriations for Snow-Melt repairs

Special & Voluntary Assessments as of 5/31/2024	Budgeted	Invoiced	Received	Receivable
District-Wide	\$ 1,294,869	\$ 1,290,910	\$ 1,135,369	\$ 155,541
Center City Snowmelt Operations	170,000	170,062	153,972	16,090
TOTAL	\$ 1,464,869	\$ 1,460,972	\$ 1,289,341	\$ 171,631

STATEMENT C

GRAND RAPIDS, MICHIGAN DOWNTOWN IMPROVEMENT DISTRICT Schedule of Expenditures February 1, 2024 - May 31, 2024

Date	Vendor	District Name & Category	Budget Line Item	Description	Amount
2/27/2024	City Treasurer - Budget Office	Administration	City A-87 Costs	IET - Operating Transfer A-87	3,805.17
3/26/2024	City Treasurer - Budget Office	Administration	City A-87 Costs	IET - Operating Transfer A-87	3,805.17
4/18/2024	City Treasurer - Budget Office	Administration	City A-87 Costs	IET - Operating Transfer A-87	3,805.17
5/14/2024	City Treasurer - Budget Office	Administration	City A-87 Costs	IET - Operating Transfer A-87	3,805.17
					15,220.68
2/12/2024	Selective Insurance Company of Ameri	Administration	DGRI Overhead	Selective Insurance Workers Comp Policy 02/24	2,069.28
2/8/2024	Federal Square Building Co. #1, LLC	Administration	DGRI Overhead	Office Space Lease Feb 2024	1,157.81
3/13/2024	Federal Square Building Co. #1, LLC	Administration	DGRI Overhead	Office Space Lease March 2024	1,157.81
4/9/2024	Federal Square Building Co. #1, LLC	Administration	DGRI Overhead	Office Space Lease April 2024	1,157.81
5/12/2024	Federal Square Building Co. #1, LLC	Administration	DGRI Overhead	Office Space Lease May 2024 DID	1,157.81
4/9/2024	Promotional Impact	Administration	DGRI Overhead	DGRI team winter apparel 12/23	591.93
5/13/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Conference/Travel (DID)	581.23
2/12/2024	Worksighted, Inc.	Administration	DGRI Overhead	Worksighted IT software 02/24	435.42
3/12/2024	Worksighted, Inc.	Administration	DGRI Overhead	Worksighted IT software 03/24	435.42
4/9/2024	Worksighted, Inc.	Administration	DGRI Overhead	Worksighted IT software 04/24	435.42
2/1/2024	Catherine Jane Zietse	Administration	DGRI Overhead	Catherine Zietse Tuition Reimbursement #2 01/24	225.00
3/18/2024	Lisa M Cooper	Administration	DGRI Overhead	HR Consultant services 01/24	203.58
4/21/2024	Cellco Partnership	Administration	DGRI Overhead	Verizon Cell Phone Service 04/24	163.59
2/15/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Furniture (DID)	158.51
4/15/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Conference/Travel (DID)	146.78
4/15/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Local Business Expense (DID)	146.78
3/18/2024	Lisa M Cooper	Administration	DGRI Overhead	HR Consultant services 02/24	144.45
2/15/2024	US Bank National Association	Administration	DGRI Overhead	Admin: Service (DID)	134.06
5/13/2024	US Bank National Association	Administration	DGRI Overhead	Admin: Food/Bev (DID)	126.09
2/12/2024	Worksighted, Inc.	Administration	DGRI Overhead	Worksighted IT monthly subscription 02/24	125.71
5/13/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Sponsorship (DID)	117.42
4/9/2024	Worksighted, Inc.	Administration	DGRI Overhead	Worksighted IT monthly subscription 04/24	114.70
2/8/2024	Federal Square Building Co. #1, LLC	Administration	DGRI Overhead	Office Space Lease Feb 2024 Mezz	113.46
3/18/2024	Federal Square Building Co. #1, LLC	Administration	DGRI Overhead	Office Space Lease March 2024 Mezz	113.46
4/9/2024	Federal Square Building Co. #1, LLC	Administration	DGRI Overhead	Office Space Lease April 2024 Mezz	113.46
5/12/2024	Federal Square Building Co. #1, LLC	Administration	DGRI Overhead	Office Space Lease May 2024 DID	113.46
3/12/2024	Worksighted, Inc.	Administration	DGRI Overhead	Worksighted IT monthly subscription 03/24	93.24
3/7/2024	City Treasurer - MobileGR	Administration	DGRI Overhead	Parking Validation Invoices - Feb 2024	92.15
3/19/2024	Cellco Partnership	Administration	DGRI Overhead	Verizon Cell Phone Service 03/24	91.35
4/1/2024	Professional Maintenance of Michigan	Administration	DGRI Overhead	Janitorial Services March 24	81.00
5/12/2024	Professional Maintenance of Michigan	Administration	DGRI Overhead	Janitorial Services April 24	81.00
4/9/2024	GreatAmerica Financial Services Corp	Administration	DGRI Overhead	Great America Copier Lease 04/24	71.92
2/11/2024	GreatAmerica Financial Services Corp	Administration	DGRI Overhead	Great America Copier Lease 02/24	65.35
3/4/2024	Professional Maintenance of Michigan	Administration	DGRI Overhead	Janitorial Services Feb 24	62.10
3/11/2024	GreatAmerica Financial Services Corp	Administration	DGRI Overhead	Great America Copier Lease 03/24	61.71
5/13/2024	GreatAmerica Financial Services Corp	Administration	DGRI Overhead	Great America Copier Lease 04/24	61.14
2/15/2024	US Bank National Association	Administration	DGRI Overhead	Admin: Food/Bev (DID)	59.18
3/6/2024	Metro FiberNet, LLC	Administration	DGRI Overhead	Metornet phone 02/24-6/24	56.94
3/28/2024	Metro FiberNet, LLC	Administration	DGRI Overhead	Metornet phone 02/24-6/24	56.94
5/1/2024	Metro FiberNet, LLC	Administration	DGRI Overhead	Metornet phone 02/24-6/24	56.72
4/21/2024	Federal Square Building Co. #1, LLC	Administration	DGRI Overhead	Utility Service: Electric 03/24	50.49
5/22/2024	ClearWater Cleaning Solutions, LLC	Administration	DGRI Overhead	Bathroom cleaning & exterior windows 05/24	49.86
6/10/2024	City Treasurer - MobileGR	Administration	DGRI Overhead	Parking Validation Invoices - May 2024	48.24
5/29/2024	Federal Square Building Co. #1, LLC	Administration	DGRI Overhead	Utility Service: Electric 05/24	48.16
5/10/2024	City Treasurer - MobileGR	Administration	DGRI Overhead	Parking Validation Invoices - April 2024	47.70
4/15/2024	US Bank National Association	Administration	DGRI Overhead	Admin: Food/Bev (DID)	47.48
3/24/2024	Federal Square Building Co. #1, LLC	Administration	DGRI Overhead	Utility Service: Electric 02/24	47.30
5/27/2024	Cellco Partnership	Administration	DGRI Overhead	Verizon Cell Phone Service 05/24	45.52
2/20/2024	West MI Hispanic Chamber of Commerce	Administration	DGRI Overhead	WM Hispanic Chamber 2024 membership	45.00
3/14/2024	US Bank National Association	Administration	DGRI Overhead	Admin: Service (DID)	44.03
4/18/2024	City Treasurer - MobileGR	Administration	DGRI Overhead	Parking Validation Invoices - March 2024	43.38
4/28/2024	YMCA of Greater Grand Rapids	Administration	DGRI Overhead	YMCA memberships second quarter 04/24	39.60
4/15/2024	US Bank National Association	Administration	DGRI Overhead	Admin: Membership (DID)	38.16
4/29/2024	Littlefoot Coffee Roasters	Administration	DGRI Overhead	Office Supply coffee 04/24	37.89
5/28/2024	Breck Graphics Inc	Administration	DGRI Overhead	Pia Lu business cards 05/24	34.38
3/14/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Software (DID)	32.81
3/29/2024	City Treasurer - Petty Cash	Administration	DGRI Overhead	Admin: Food/Bev	28.49
3/14/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Membership (DID)	27.02
2/4/2024	Littlefoot Coffee Roasters	Administration	DGRI Overhead	Office Supply coffee 01/24	25.38
3/14/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Subscriptions (DID)	25.24
3/21/2024	Littlefoot Coffee Roasters	Administration	DGRI Overhead	Office Supply coffee 3/24	25.20
3/3/2024	Pure Water Partners LLC	Administration	DGRI Overhead	Water cooler maintenance work 02/24	23.22
5/13/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Local Business Expense (DID)	22.70
2/1/2024	Pure Water Partners LLC	Administration	DGRI Overhead	Water Cooler Lease 10/23	22.68
4/28/2024	Pure Water Partners LLC	Administration	DGRI Overhead	Pure Water Partners water cooler lease 04/24	22.68
4/15/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Professional Development (DID)	20.74

continued on the next page

STATEMENT C
DOWNTOWN IMPROVEMENT DISTRICT
Schedule of Expenditures - continued
February 1, 2024 - May 31, 2024

Page 2

Date	Vendor	District Name & Category	Budget Line Item	Description	Amount
<i>continued from prior page</i>					
2/19/2024	JobMatch LLC	Administration	DGRI Overhead	HR software 02/24	19.62
3/14/2024	JobMatch LLC	Administration	DGRI Overhead	HR software 03/24	19.62
4/21/2024	JobMatch LLC	Administration	DGRI Overhead	HR software 04/24	19.62
5/21/2024	JobMatch LLC	Administration	DGRI Overhead	HR software 05/24	19.62
3/14/2024	US Bank National Association	Administration	DGRI Overhead	Admin: Food/Bev (DID)	19.55
3/6/2024	Metro FiberNet, LLC	Administration	DGRI Overhead	Metornet internet 02/24-6/24	17.99
3/28/2024	Metro FiberNet, LLC	Administration	DGRI Overhead	Metornet internet 02/24-6/24	17.99
5/1/2024	Metro FiberNet, LLC	Administration	DGRI Overhead	Metornet internet 02/24-6/24	17.92
4/9/2024	Engineered Protection Sys Inc	Administration	DGRI Overhead	Office Security System 05/01/24 - 07/30/24	17.71
2/8/2024	City Treasurer - MobileGR	Administration	DGRI Overhead	Parking Validation Invoices - Jan 2024	17.46
5/13/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Subscriptions (DID)	17.22
5/13/2024	US Bank National Association	Administration	DGRI Overhead	DID Admin: Food & Beverage	16.66
2/22/2024	Mandy McDaniel	Administration	DGRI Overhead	M. McDaniel lantern kit supplies 02/24	14.56
5/13/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Service (DID)	14.15
3/29/2024	City Treasurer - Petty Cash	Administration	DGRI Overhead	Admin: Postage	12.51
4/26/2024	Kadi Smith	Administration	DGRI Overhead	K. Smith - Staff appreciation treats 04/24	10.02
4/15/2024	US Bank National Association	Administration	DGRI Overhead	DID prof dev	9.79
2/15/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Subscriptions (DID)	9.58
3/6/2024	Metro FiberNet, LLC	Administration	DGRI Overhead	Metornet fees 02/24-6/24	9.01
3/28/2024	Metro FiberNet, LLC	Administration	DGRI Overhead	Metornet fees 02/24-6/24	9.01
5/1/2024	Metro FiberNet, LLC	Administration	DGRI Overhead	Metornet fees 02/24-6/24	9.00
3/14/2024	US Bank National Association	Administration	DGRI Overhead	DID Admin Professional Development	7.83
4/15/2024	Model Coverall Service Inc	Administration	DGRI Overhead	Floor Mat Rental 02/23-06/23	7.38
3/11/2024	Model Coverall Service Inc	Administration	DGRI Overhead	Floor Mat Rental 02/23-06/23	7.37
3/14/2024	Model Coverall Service Inc	Administration	DGRI Overhead	Floor Mat Rental 02/23-06/23	7.36
5/12/2024	Model Coverall Service Inc	Administration	DGRI Overhead	Floor Mat Rental 02/23-06/23	7.36
2/22/2024	Mandy McDaniel	Administration	DGRI Overhead	M. McDaniel Lauren 90 day review 02/24	6.79
2/12/2024	Kadi Smith	Administration	DGRI Overhead	K. Smith - Staff appreciation week treats 02/24	6.44
4/15/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Subscriptions (DID)	5.68
4/15/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Postage (DID)	3.98
3/14/2024	Lauren Suidgeest	Administration	DGRI Overhead	L. Suidgeest Mileage Reimb 03/24	3.94
5/10/2024	Kadi Smith	Administration	DGRI Overhead	K. Smith - paper plates for office 05/24	0.86
3/14/2024	US Bank National Association	Administration	DGRI Overhead	DGRI Admin: Fees (DID) credit	(4.89)
4/30/2024	James Peacock III	Administration	DGRI Overhead	Peacock Mileage-Move to River Econ Opp	(37.54)
					13,715.71
4/7/2024	Priority Health	Administration	Personnel	Health Insurance Premium April 2024 -June 2024	8,393.99
2/11/2024	American United Life-Group Div	Administration	Personnel	OneAmerica Life Insurance 01/24	558.39
3/6/2024	American United Life-Group Div	Administration	Personnel	OneAmerica Life Insurance 03/24	435.68
3/5/2024	American United Life-Group Div	Administration	Personnel	OneAmerica Life Insurance 04/24	420.72
3/31/2024	American United Life-Group Div	Administration	Personnel	OneAmerica Life Insurance 04/24	420.72
2/11/2024	American United Life-Group Div	Administration	Personnel	OneAmerica Life Insurance 02/24	402.77
5/25/2024	City Treasurer - Staff Services	Administration	Personnel	Payroll period ended 05/25/2024	374.84
4/13/2024	City Treasurer - Staff Services	Administration	Personnel	Payroll period ended 04/13/2024	345.43
3/2/2024	City Treasurer - Staff Services	Administration	Personnel	Payroll period ended 03/02/2024	344.41
5/11/2024	City Treasurer - Staff Services	Administration	Personnel	Payroll period ended 05/11/2024	344.14
3/16/2024	City Treasurer - Staff Services	Administration	Personnel	Payroll period ended 03/16/2024	343.97
2/17/2024	City Treasurer - Staff Services	Administration	Personnel	Payroll period ended 02/17/2024	343.76
2/3/2024	City Treasurer - Staff Services	Administration	Personnel	Payroll period ended 02/03/2024	343.58
4/27/2024	City Treasurer - Staff Services	Administration	Personnel	Payroll period ended 04/27/204	343.41
3/30/2024	City Treasurer - Staff Services	Administration	Personnel	Payroll period ended 03/30/2024	342.61
2/19/2024	Blue Cross Blue Shield of Mich	Administration	Personnel	DID Dental Insurance Premiums 11.01.23 - 06.30.2	215.40
5/28/2024	Blue Cross Blue Shield of Mich	Administration	Personnel	DID Dental Insurance Premiums 11.01.23 - 06.30.2	213.04
3/14/2024	Blue Cross Blue Shield of Mich	Administration	Personnel	DID Dental Insurance Premiums 11.01.23 - 06.30.2	207.34
4/21/2024	Blue Cross Blue Shield of Mich	Administration	Personnel	DID Dental Insurance Premiums 11.01.23 - 06.30.2	199.23
4/9/2024	Corewell Health West Occupational He	Administration	Personnel	Occupational therapy - workers comp 03/24	42.85
4/9/2024	Corewell Health West Occupational He	Administration	Personnel	Occupational therapy - workers comp 03/24	36.43
					14,672.71
4/9/2024	Lisa M Cooper	Administration	Professional Services	HR Consultant services 03/24	617.85
5/14/2024	Lisa M Cooper	Administration	Professional Services	HR Consultant services 04/24	296.10
2/12/2024	Fusion Financial Services, LLC	Administration	Professional Services	Fusion Accounting services 01/24	202.37
4/9/2024	Fusion Financial Services, LLC	Administration	Professional Services	Fusion Accounting services 03/24	136.62
5/13/2024	Fusion Financial Services, LLC	Administration	Professional Services	Fusion Accounting services 04/24	107.15
3/11/2024	Fusion Financial Services, LLC	Administration	Professional Services	Fusion Accounting services 02/24	52.02
3/11/2024	Fusion Financial Services, LLC	Administration	Professional Services	Fusion Accounting services - 1099 filing service	5.63
					1,417.74
2/15/2024	US Bank National Association	Administration	Supplies	DGRI Admin: Supplies (DID)	461.92
4/15/2024	US Bank National Association	Administration	Supplies	DGRI Admin: Supplies (DID)	80.64
3/14/2024	US Bank National Association	Administration	Supplies	DGRI Admin: Supplies (DID)	54.22
2/12/2024	Staples Contract and Commercial Inc.	Administration	Supplies	Staples office supplies 02/24	29.08
4/9/2024	Staples Contract and Commercial Inc.	Administration	Supplies	Staples office supplies 03/24	27.58

continued on the next page

STATEMENT C
DOWNTOWN IMPROVEMENT DISTRICT
Schedule of Expenditures - continued
February 1, 2024 - May 31, 2024

Page 3

Date	Vendor	District Name & Category	Budget Line Item	Description	Amount
<i>continued from prior page</i>					
4/18/2024	ACO Inc	Administration	Supplies	ACO Ace Hardware - DGRI office supplies 04/24	24.09
5/13/2024	Staples Contract and Commercial Inc.	Administration	Supplies	Staples office supplies 04/24	19.58
3/24/2024	ACO Inc	Administration	Supplies	ACO Ace Hardware - DGRI office supplies 03/24	17.50
5/13/2024	US Bank National Association	Administration	Supplies	DGRI Admin: Supplies (DID)	14.89
4/18/2024	ACO Inc	Administration	Supplies	ACO Ace Hardware - DGRI office supplies 04/24	8.84
3/29/2024	City Treasurer - Petty Cash	Administration	Supplies	Admin: Supplies	3.91
					742.25
2/11/2024	Mydatt Service Inc	Maintenance & Beautification	Ambassadors - Clean & Safe	Ambassador Program Clean & Safe Jan 24	86,979.63
3/13/2024	Mydatt Service Inc	Maintenance & Beautification	Ambassadors - Clean & Safe	Ambassador Program Clean & Safe Feb 23	86,979.63
4/9/2024	Mydatt Service Inc	Maintenance & Beautification	Ambassadors - Clean & Safe	Ambassador Program Clean & Safe March 24	86,979.63
5/12/2024	Mydatt Service Inc	Maintenance & Beautification	Ambassadors - Clean & Safe	Ambassador Program Clean & Safe April 24	86,979.63
					347,918.52
2/29/2024	City Treasurer - Water System	Maintenance & Beautification	Irrigation, Repairs & Utilities	62 Monroe Center NW Planters - WS2063167 24/0	2,267.23
4/12/2024	City Treasurer - ELC	Maintenance & Beautification	Irrigation, Repairs & Utilities	125 Monroe Center - ELC2186487 24/03	436.17
2/1/2024	DTE Energy	Maintenance & Beautification	Irrigation, Repairs & Utilities	Winter Ave Offices - 9100 258 89908 24/01	278.78
2/29/2024	DTE Energy	Maintenance & Beautification	Irrigation, Repairs & Utilities	Winter Ave Offices - 9100 258 89908 24/02	260.59
2/1/2024	City Treasurer - Water System	Maintenance & Beautification	Irrigation, Repairs & Utilities	185 Oakes SW planters - WS2095454 24/01	153.39
4/4/2024	City Treasurer - Water System	Maintenance & Beautification	Irrigation, Repairs & Utilities	Winter Ave building - WS2005642 24/03	152.48
5/23/2024	DTE Energy	Maintenance & Beautification	Irrigation, Repairs & Utilities	Winter Ave Offices - 9100 258 89908 24/05	122.93
2/29/2024	Consumers Energy	Maintenance & Beautification	Irrigation, Repairs & Utilities	Winter Ave Offices - 1030 2027 1245 24/02	120.75
4/25/2024	Consumers Energy	Maintenance & Beautification	Irrigation, Repairs & Utilities	Winter Ave Offices - 1030 2027 1245 24/04	108.14
4/12/2024	City Treasurer - ELC	Maintenance & Beautification	Irrigation, Repairs & Utilities	25 Sheldon Blvd - ELC2186757 24/03	99.39
3/21/2024	Consumers Energy	Maintenance & Beautification	Irrigation, Repairs & Utilities	Winter Ave Offices - 1030 2027 1245 24/03	98.86
5/23/2024	Consumers Energy	Maintenance & Beautification	Irrigation, Repairs & Utilities	Winter Ave Offices - 1030 2027 1245 24/05	91.59
2/1/2024	City Treasurer - Water System	Maintenance & Beautification	Irrigation, Repairs & Utilities	3 Market SW planters - WS2117023 24/01	86.55
2/1/2024	City Treasurer - Water System	Maintenance & Beautification	Irrigation, Repairs & Utilities	221 Cesar E Chavez SW Planters - WS2021262 24	80.90
4/12/2024	City Treasurer - ELC	Maintenance & Beautification	Irrigation, Repairs & Utilities	225 Michigan St - ELC2186756 24/03	59.62
5/23/2024	DTE Energy	Maintenance & Beautification	Irrigation, Repairs & Utilities	Winter Ave Offices - 9100 258 89908 24/04	44.64
2/1/2024	City Treasurer - Water System	Maintenance & Beautification	Irrigation, Repairs & Utilities	275 S Divison Ave - WS2179704 24/01	10.90
					4,472.91
4/30/2024	Mydatt Service Inc	Maintenance & Beautification	QOL - Residential Project	BBB Residential Ambassadors 10/23-09/24	10,346.66
4/30/2024	Mydatt Service Inc	Maintenance & Beautification	QOL - Residential Project	BBB Residential Ambassadors 10/23-09/24	10,346.66
4/30/2024	Mydatt Service Inc	Maintenance & Beautification	QOL - Residential Project	BBB Residential Ambassadors 10/23-09/24	10,346.66
4/30/2024	Mydatt Service Inc	Maintenance & Beautification	QOL - Residential Project	BBB Residential Ambassadors 10/23-09/24	10,346.66
4/30/2024	Mydatt Service Inc	Maintenance & Beautification	QOL - Residential Project	BBB Residential Ambassadors 10/23-09/24	10,346.66
5/12/2024	Mydatt Service Inc	Maintenance & Beautification	QOL - Residential Project	BBB Residential Ambassadors 10/23-09/24	10,346.66
					62,079.96
2/15/2024	Vicinity Energy Grand Rapids LLC	Snowmelt Operations	Campau Promenade District	Louis/Monroe snowmelt - 4200000000 24/01	7,413.57
4/18/2024	Vicinity Energy Grand Rapids LLC	Snowmelt Operations	Campau Promenade District	Louis/Monroe snowmelt - 4200000000 24/03	4,947.00
2/15/2024	DTE Energy	Snowmelt Operations	Campau Promenade District	43 Monroe Ave Ramp - 9100 297 30421 24/02	3,942.52
3/14/2024	Vicinity Energy Grand Rapids LLC	Snowmelt Operations	Campau Promenade District	Louis/Monroe snowmelt - 4200000000 24/02	3,658.83
5/20/2024	Vicinity Energy Grand Rapids LLC	Snowmelt Operations	Campau Promenade District	Louis/Monroe snowmelt - 4200000000 24/04	2,993.90
3/14/2024	DTE Energy	Snowmelt Operations	Campau Promenade District	43 Monroe Ave Ramp - 9100 297 30421 24/03	1,741.57
4/11/2024	DTE Energy	Snowmelt Operations	Campau Promenade District	43 Monroe Ave Ramp - 9100 297 30421 24/04	1,311.83
4/12/2024	City Treasurer - ELC	Snowmelt Operations	Campau Promenade District	99 Monroe Ave NW-MROELSCMP - ELC2182337 ;	321.09
5/20/2024	DTE Energy	Snowmelt Operations	Campau Promenade District	43 Monroe Ave Ramp - 9100 297 30421 24/05	282.59
4/12/2024	City Treasurer - ELC	Snowmelt Operations	Campau Promenade District	99 Monroe Ave NW-MROELS VLT -ELC2186862 2	60.00
					26,672.90
4/25/2024	City Treasurer - ELC	Snowmelt Operations	Monroe Center District	135 Monroe Center SNWMLT - ELC2178170 24/03	12,614.80
2/15/2024	Vicinity Energy Grand Rapids LLC	Snowmelt Operations	Monroe Center District	60 Monroe Ctr snowmelt - 3200000000 24/01	10,199.24
3/14/2024	Vicinity Energy Grand Rapids LLC	Snowmelt Operations	Monroe Center District	60 Monroe Ctr snowmelt - 3200000000 24/02	6,193.06
4/18/2024	Vicinity Energy Grand Rapids LLC	Snowmelt Operations	Monroe Center District	60 Monroe Ctr snowmelt - 3200000000 24/03	4,765.22
5/20/2024	Vicinity Energy Grand Rapids LLC	Snowmelt Operations	Monroe Center District	60 Monroe Ctr snowmelt - 3200000000 24/04	2,958.46
3/31/2024	Geotech Inc	Snowmelt Operations	Monroe Center District	Geotech DID Snowmelt Operations 03/24	2,207.96
2/1/2024	Consumers Energy	Snowmelt Operations	Monroe Center District	66 Monroe Ctr NW - 1000 1401 9077 24/01	1,873.68
2/29/2024	Consumers Energy	Snowmelt Operations	Monroe Center District	66 Monroe Ctr NW - 1000 1401 9077 24/02	1,594.91
5/2/2024	Consumers Energy	Snowmelt Operations	Monroe Center District	66 Monroe Ctr NW - 1000 1401 9077 24/04	1,397.63
3/28/2024	Consumers Energy	Snowmelt Operations	Monroe Center District	66 Monroe Ctr NW - 1000 1401 9077 24/03	1,369.98
4/12/2024	City Treasurer - ELC	Snowmelt Operations	Monroe Center District	83 Monroe Center - ELC2181622 24/03	608.02
5/6/2024	Geotech Inc	Snowmelt Operations	Monroe Center District	Geotech DID Snowmelt Operations 02/24	384.14
5/22/2024	Geotech Inc	Snowmelt Operations	Monroe Center District	Geotech DID Snowmelt Operations 04/24	270.00
4/12/2024	City Treasurer - ELC	Snowmelt Operations	Monroe Center District	1 Monroe Center - ELC2178214 24/03	221.37
					46,658.47
2/1/2024	Consumers Energy	Snowmelt Operations	Monument Park District	1 Monroe Center - 1000 6880 7039 24/01	3,075.57
2/29/2024	Consumers Energy	Snowmelt Operations	Monument Park District	1 Monroe Center - 1000 6880 7039 24/02	1,842.63
3/28/2024	Consumers Energy	Snowmelt Operations	Monument Park District	1 Monroe Center - 1000 6880 7039 24/03	857.50
5/2/2024	Consumers Energy	Snowmelt Operations	Monument Park District	1 Monroe Center - 1000 6880 7039 24/04	832.78
					6,608.48
TOTAL EXPENDITURES					\$ 540,180.33

MEMORANDUM

DOWNTOWN
IMPROVEMENT
DISTRICT



DATE: June 19, 2024

TO: Downtown Improvement District

FROM: Melvin Eledge Jr., LPM
Director of Operations

SUBJECT: DID FY 25 Budget

Agenda Item #05
June 19, 2024
DID Meeting

Overview

In May 2023, the Downtown Improvement District (DID) Board and Grand Rapids City Commission approved a three-year authorization for operations of the DID. That authorization established the DID boundary, the formula for assessing properties, a description of proposed services and a multi-year budget establishing the area wide and sub area assessments for FY2024 – FY2026. FY2025 will be the second year of the current authorization.

Recommendation

For FY25, the total areawide assessments amount to \$1,343,693, which represents a 4% increase from FY24. An additional \$170,000 will be assessed for the operation of the Monroe Center, Louis Campau and Monument Park snowmelt systems. That is the same amount as FY24. Additionally, \$31,698 is anticipated to be received via interest on investments.

While the overall assessment is modestly increasing from prior years, the amount was approved in the adopted Plan and still below the overall State of Michigan inflation rate of 5.1 percent (attached). Further, based on prior years collections of Class 3 (government) assessments, staff is forecasting \$175,198 in uncollected assessments bringing total expected revenue to \$1,264,215. Though some government agencies do participate voluntarily, their assessments are not lienable, so the City Assessor has no ability to mandate payment. **Total anticipated resources available for FY25 are expected to be \$1,370,193.**

Expenditures

As evidenced in the budget, the DID will continue with its current priorities to provide enhanced maintenance and beautification services, invest in marketing and communications efforts, operate snow melt systems, and participate in funding of the Downtown Ambassador program.

DOWNTOWN IMPROVEMENT DISTRICT

Next Steps

Following a recommendation from the DID Board, DGRI staff presented the recommended budget to the City Commission in May 2024, requesting bottom-line appropriation, which was approved.

Recommendation: Adopt the FY25 Downtown Improvement District Budget.

Current Budget		FY 2025 Budget		
Revenues		Revenues		%
District Wide Assessment	\$1,220,589	District Wide Assessment	\$1,269,413	4%
Resident Assessment	\$74,280	Resident Assessment	\$74,280	
Estimated Investment Earnings	\$10,688	Estimated Investment Earnings	\$13,205	
Snow Melt Assessment	\$170,000	Snow Melt Assessment	\$170,000	0%
Snow Melt Interest	\$17,592	Snowmelt Interest	\$18,493	
Other Revenue: Maintenance Grant	\$50,000	Other Revenue:	\$0	
Anticipated Uncollected Assessment	-\$168,460	Anticipated Uncollected Assessment	-\$175,198	4%
Total Revenue	\$1,374,689	Total Revenue	\$1,370,193	

Expenditures		Expenditures		
Maintenance and Beautification	\$996,185	Maintenance and Beautification	\$991,806	
Ambassador Program	\$752,839	Ambassador Program - Clean & Safe	\$752,839	0%
Irrigation & Utilities	\$6,186	Irrigation & Utilities	\$6,967	13%
Flowers & Plantings	\$113,000	Flowers & Plantings	\$115,000	2%
Special Project	\$124,160	QOL - Special Project	\$117,000	-6%
Marketing and Communications	\$21,750	Marketing and Communications	\$21,750	
Personnel - Wages/Benefits	\$21,000	Personnel - Wages/Benefits	\$21,000	0%
Supplies	\$750	Supplies	\$750	0%
Administration	\$169,162	Administration	\$168,527	
DGRI Overhead	\$25,000	DGRI Overhead	\$25,000	0%
Personnel - Wages/Benefits	\$73,000	Personnel - Wages/Benefits	\$73,000	0%
Professional Services	\$22,500	Professional Services	\$22,500	0%
Supplies	\$3,000	Supplies	\$3,000	0%
City A-87 Costs	\$45,662	City A-87 Costs	\$45,027	-1%
Snowmelt Operations	\$187,592	Snowmelt Operations	\$188,110	
Total	\$1,374,689	Total	\$1,370,193	
	\$0		\$0	

12%

MEMORANDUM

DOWNTOWN
IMPROVEMENT
DISTRICT



DATE: June 19, 2024

TO: Downtown Improvement District

FROM: Melvin Eledge Jr., LPM
Director of Operations

SUBJECT: Monroe Center Snowmelt Repair

Agenda Item #06
June 19, 2024
DID Meeting

During the routine operation of the snowmelt this winter staff observed apparent leaks occurring at 95 Monroe Center and asked Geotech to investigate the source of the leak. Their assessment determined the existence of two (2) leaks occurring in the Monroe Center snowmelt system that are displacing a significant amount of water.

To restore optimal snowmelt operations each of the sites will need to be excavated, assessed and repaired. Geotech estimates this work to cost \$17,018 *per site*, for a total of \$34,036.65. The cost breaks down as follows:

- Excavation: \$25,025
- Labor, Materials & Admin: 9,011.65

Recommendation: Approve an amount not to exceed \$34,036.65 for the repair of two (2) leaks on Monroe Center.

MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY



DATE: June 19, 2024

TO: Downtown Improvement District

FROM: Melvin Eledge Jr., LPM
Director of Operations

SUBJECT: FY 25 Downtown Flower Planting

Agenda Item #07
June 19, 2024
DID Meeting

In February 2022 DGRI staff issued an RFP for its Beautification, Maintenance and Placemaking services program. The RFP was sent directly to established, known firms that typically provide these kinds of services as well as publicly listed on the International Downtown Association (IDA) website. On March 3rd, DGRI staff received 1 qualified proposal from Block by Block with local greenhouse Micandy Gardens as a sub-contractor to provide flower planting and maintenance.

In January of 2024, Micandy provided staff with a new proposal to cover all existing plantings in the Downtown as well as add several new planting beds developed in the last year, namely Ottawa Ave.

The total cost of the services is \$185,300, which includes a small contingency to cover unexpected needs. The total request to the DID is for an amount not to exceed \$115,000 which is budgeted in the DID FY 25 Maintenance & Beautification line item. The remainder of the cost will be covered by the Downtown Development Authority, which is set to review and vote on their portion totaling \$64,300 at their July meeting and the Monroe North TIFA, which will cover \$6,000.

Recommendation: Authorize DID funding for an amount not to exceed \$115,000 for Flower planting and Beautification contractual services in FY25.

Downtown Vitals Report



DOWNTOWN
GRAND RAPIDS INC.

Published June 2024

NEW BUSINESSES

+3

in May

+8

year-to-date

STOREFRONT VACANCY RATES

-0%

vs. Apr 2024

-2%

vs. 2-yr avg.

Q1 OFFICE VACANCY RATES

10.1%

in Q1 2024 vs. 8.1% in Q4 2023

Q1 OFFICE RENTAL RATES

\$23.01

per square foot
in Q1 2024 vs. \$22.58 in Q4 2023

Q1 HOUSING OCCUPANCY

+0.1%

vs. Q4 2023

+1%

vs. Q1 2023

+12%

vs. Q1 2019

APRIL HOTEL OCCUPANCY

+10%

vs. Mar 2024

+27%

vs. Apr 2023

+7%

vs. Apr 2019

VISITOR ACTIVITY COUNTS

-9%

vs. Apr 2024

+9%

vs. May 2023

-8%

vs. May 2019

EMPLOYEE ACTIVITY COUNTS

-3%

vs. Apr 2024

+2%

vs. May 2023

-15%

vs. May 2019

RESIDENT ACTIVITY COUNTS

-10%

vs. Apr 2024

+14%

vs. May 2023

+22%

vs. May 2019

APRIL DASH WORK RIDES

+3%

vs. Mar 2024

APR. DASH CIRCULATOR RIDES

+10%

vs. Mar 2024

CURRENT ACTIVE INVESTMENT

\$418M



Storefront Business Openings | Updated May 2024

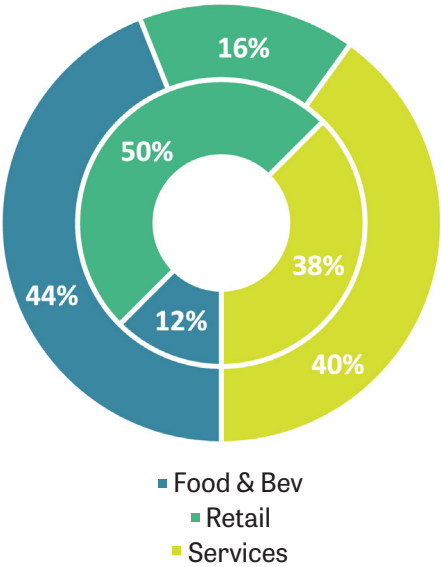
Retail
Shinola Detroit*
Grammotones*
GVSU Laker Store*
Rewind Vintage

Food & Beverage
Gin Gin's

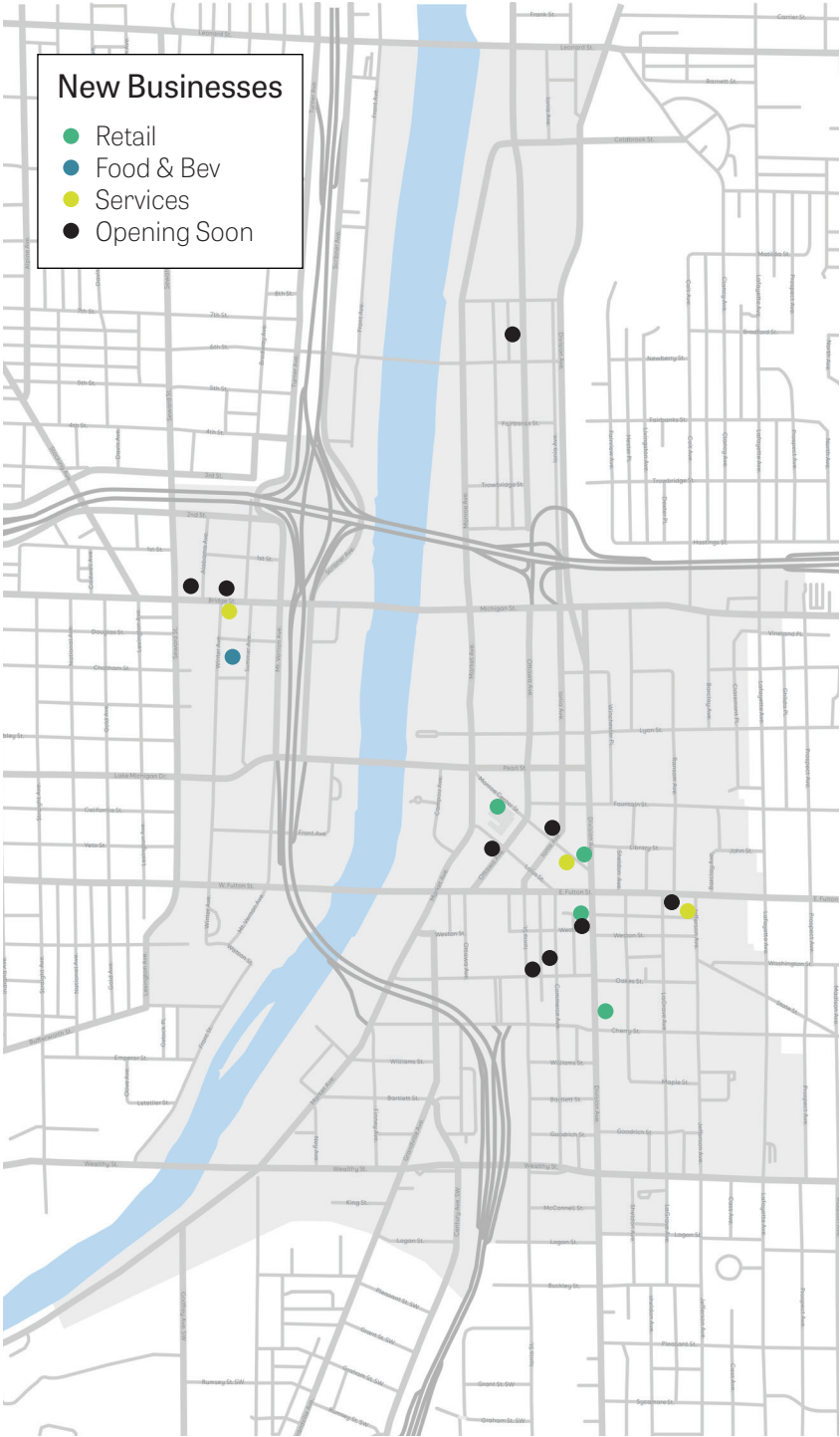
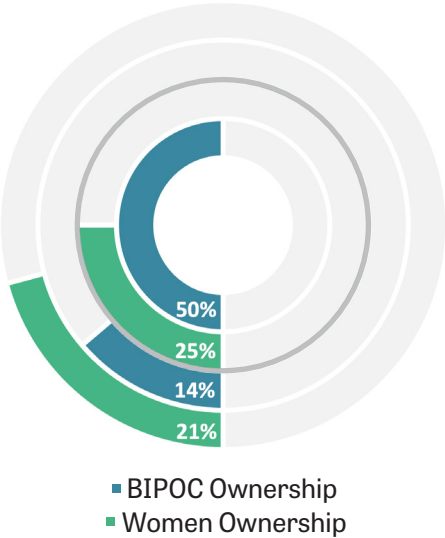
Services
D'Vine Nails & Spa
Euphoria Wellness
Mane Society

8
storefront businesses
opened in 2024

Business Mix of Storefronts
Overall: Outer Ring
New in 2024: Inner Ring



Business Ownership of Storefronts
Overall: Outer Rings
New in 2024: Inner Rings



* received DDA Retail Innovation Grant

Storefront Vacancies & Recent Closures | Updated May 2024

7

storefront
businesses
closed in 2024

2024 Closures:

72%

Food & Bev

14%

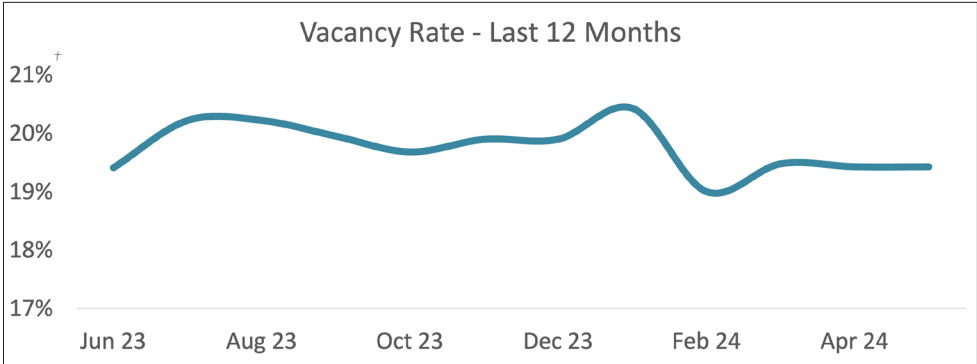
Retail

14%

Services

19%

storefront
vacancy rate

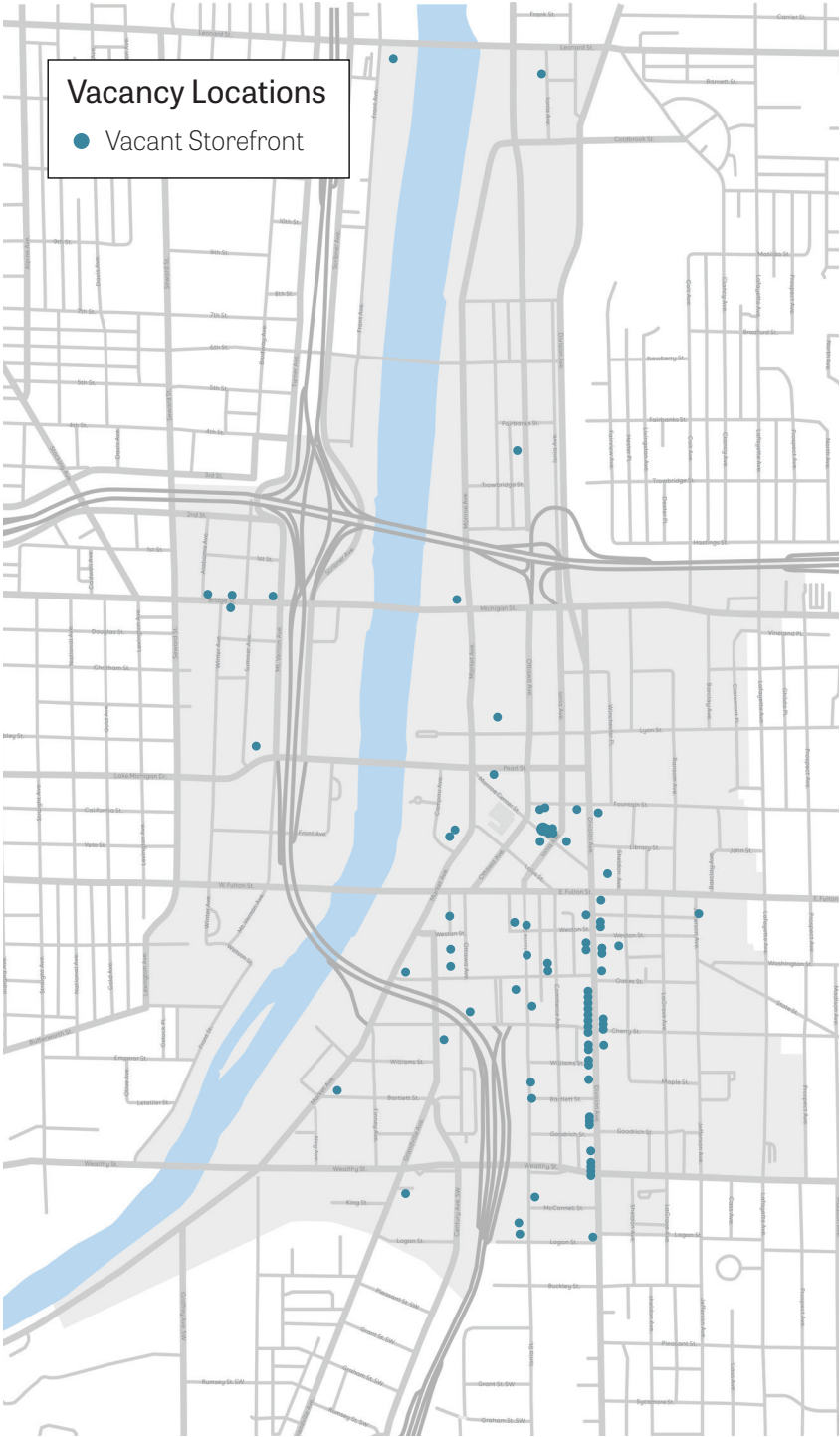


*truncated y-axis to highlight month-over-month changes

	Storefronts	Vacancies	Vacancy %	Sq Ft Available
Bridge Street	23	3	13%	6,335 sq ft
Center City	122	21	17%	98,609 sq ft
Monroe Center*	53*	8*	15%*	55,388 sq ft*
Fulton & Jefferson	21	0	0%	0 sq ft
Heartside: Division	100	32	32%	~87,997 sq ft
Heartside: Ionia	68	10	15%	42,223 sq ft
Heartside: C. Chavez	13	3	23%	12,087 sq ft
Monroe North	28	2	7%	3,280 sq ft
Other	6	2	33%	4,460 sq ft
DISTRICT TOTALS:	381	74	19%	~254,991 sq ft

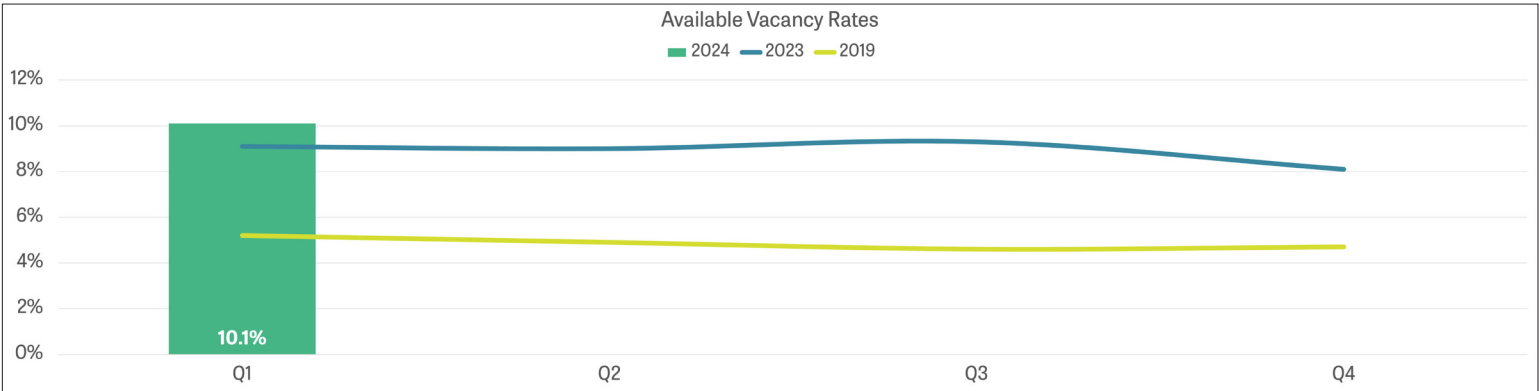
Source: Downtown Grand Rapids Inc.

*Monroe Center is a subset of Center City and is not included in District Totals



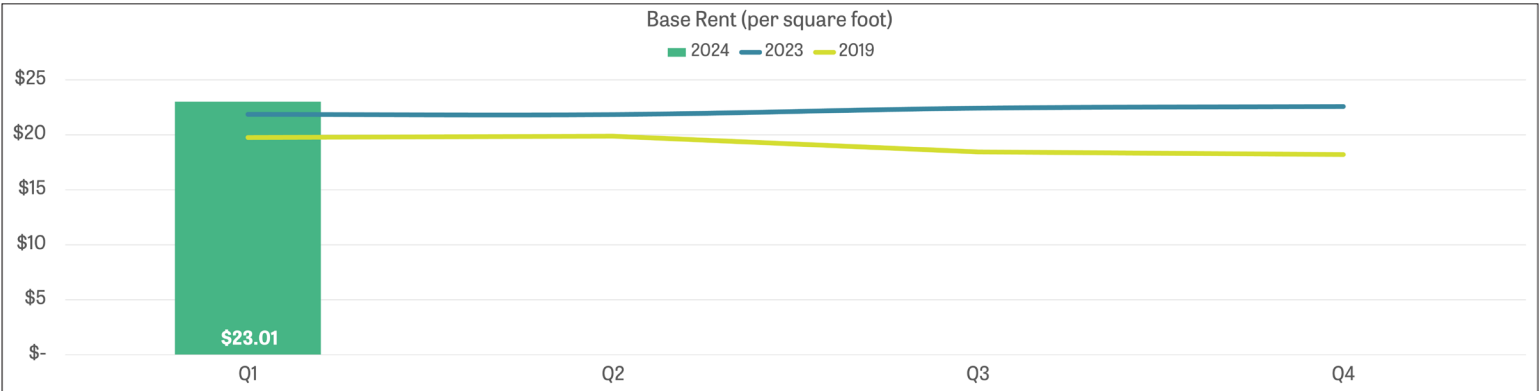
Source: Downtown Grand Rapids Inc.

10.1%
vacancy in Q1 2024
vs. 8.1% in Q4 2023



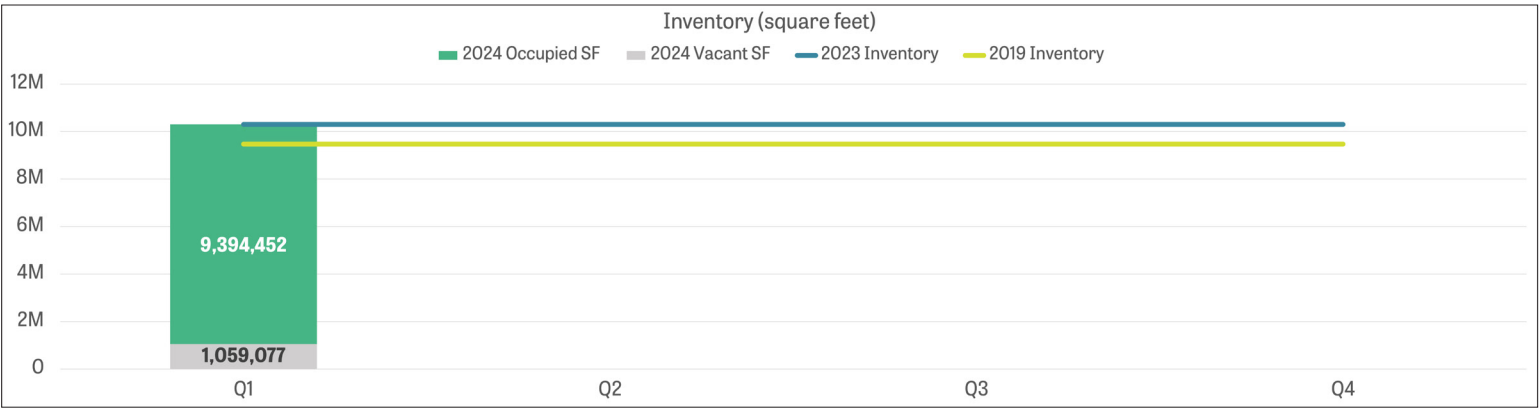
Source: CoStar

\$23.01
per sq ft in Q1 2024
vs. \$22.58 in Q4 2023



Source: CoStar

10.3M
square feet of office
space inventory

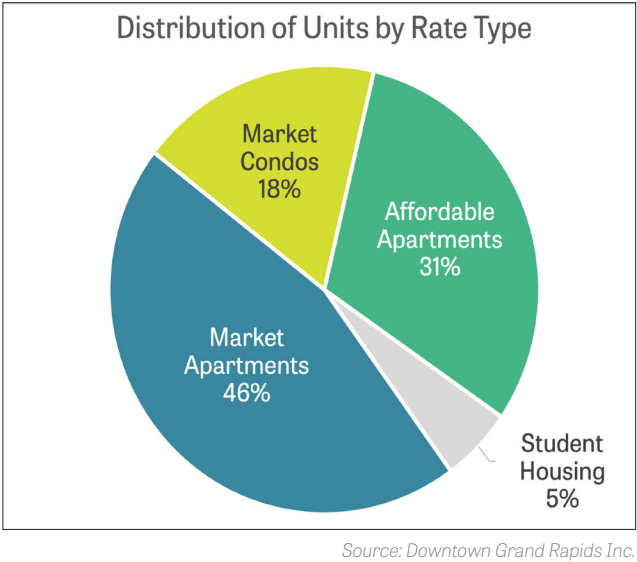
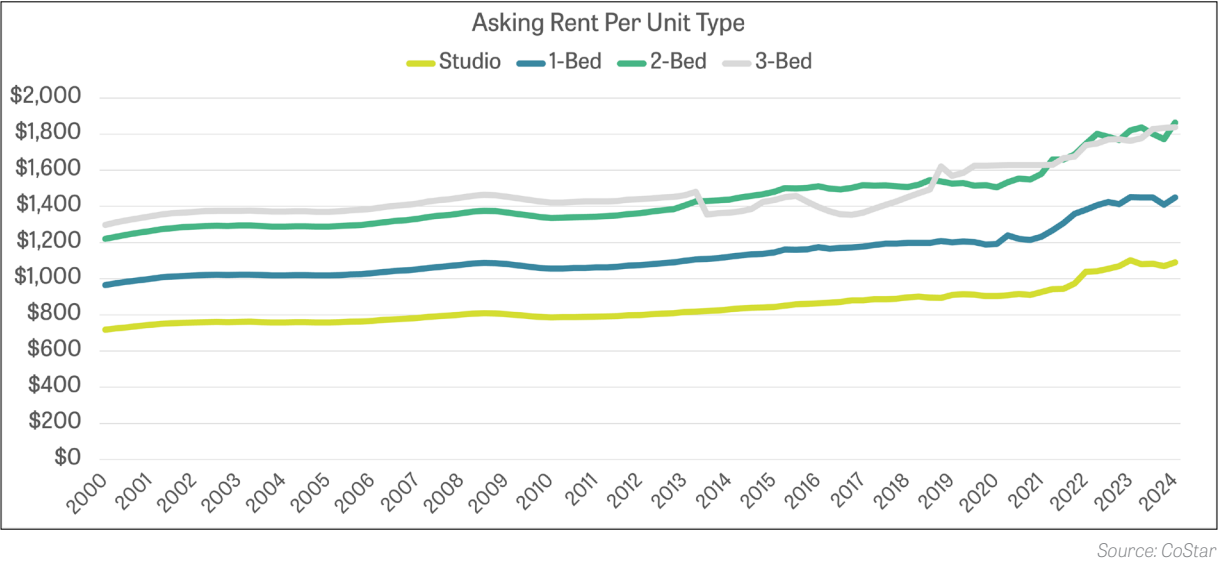
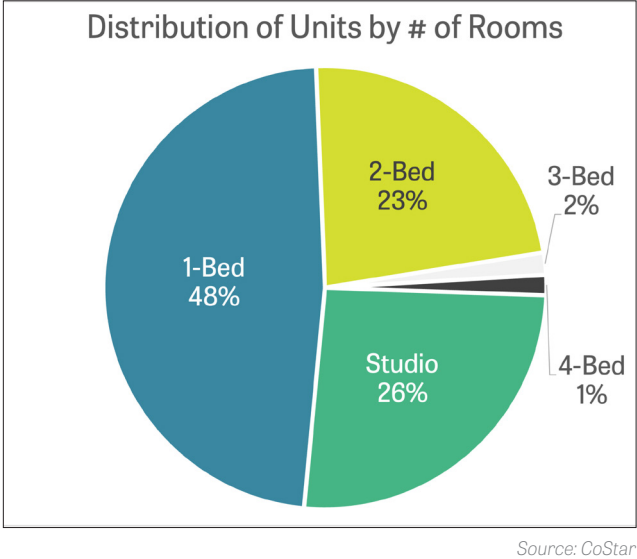
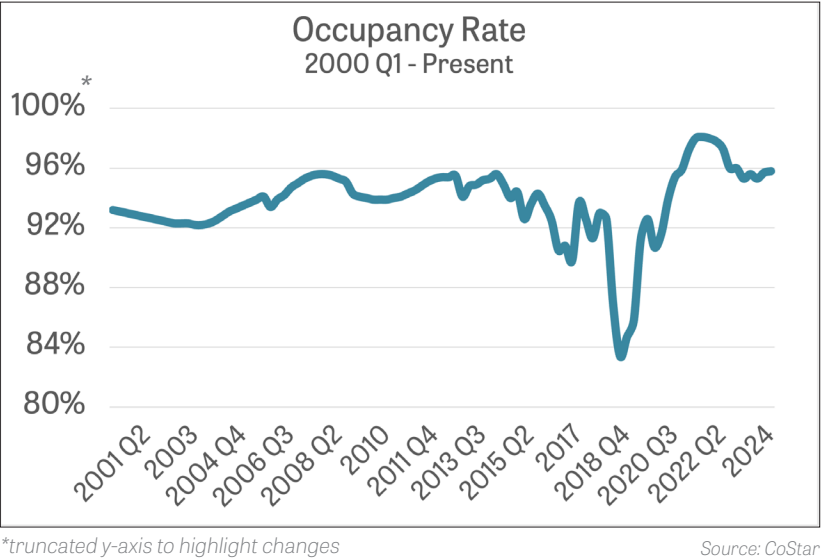


Source: CoStar

96%
occupancy
Q1 2024

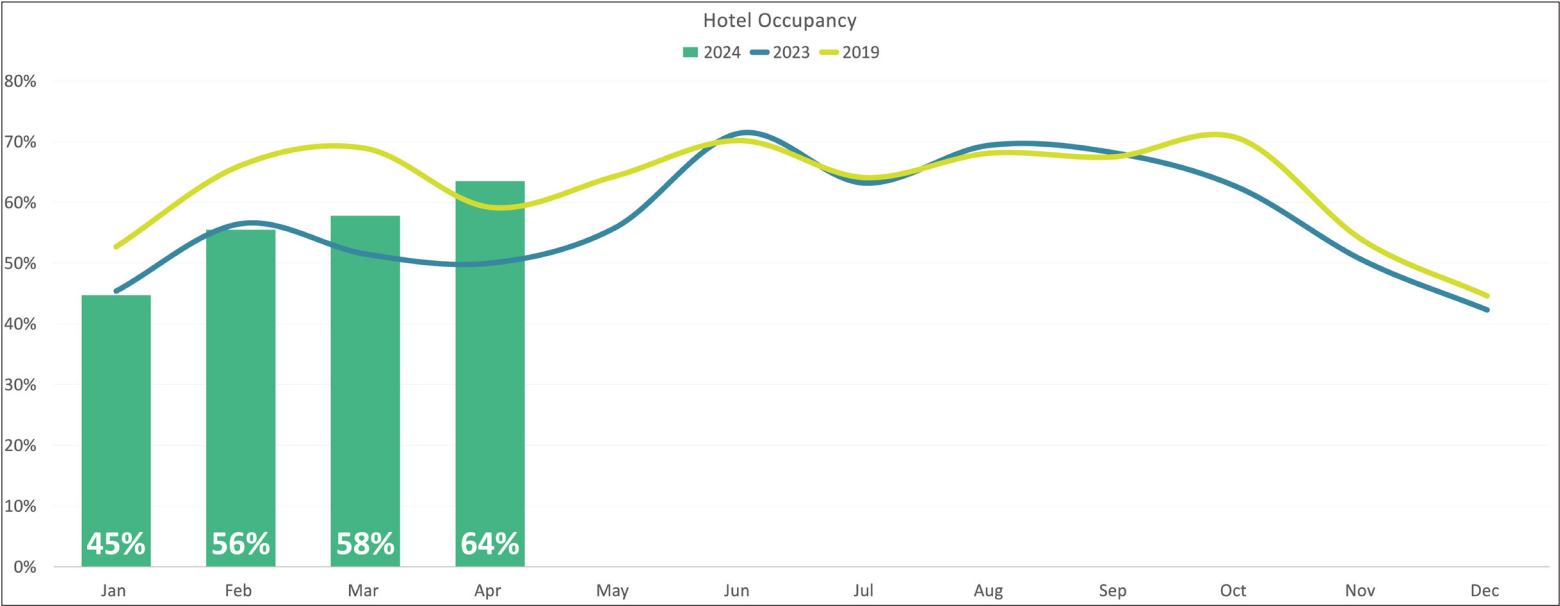
248
units under
construction

1,383
units in pipeline



64%
hotel occupancy
April 2024

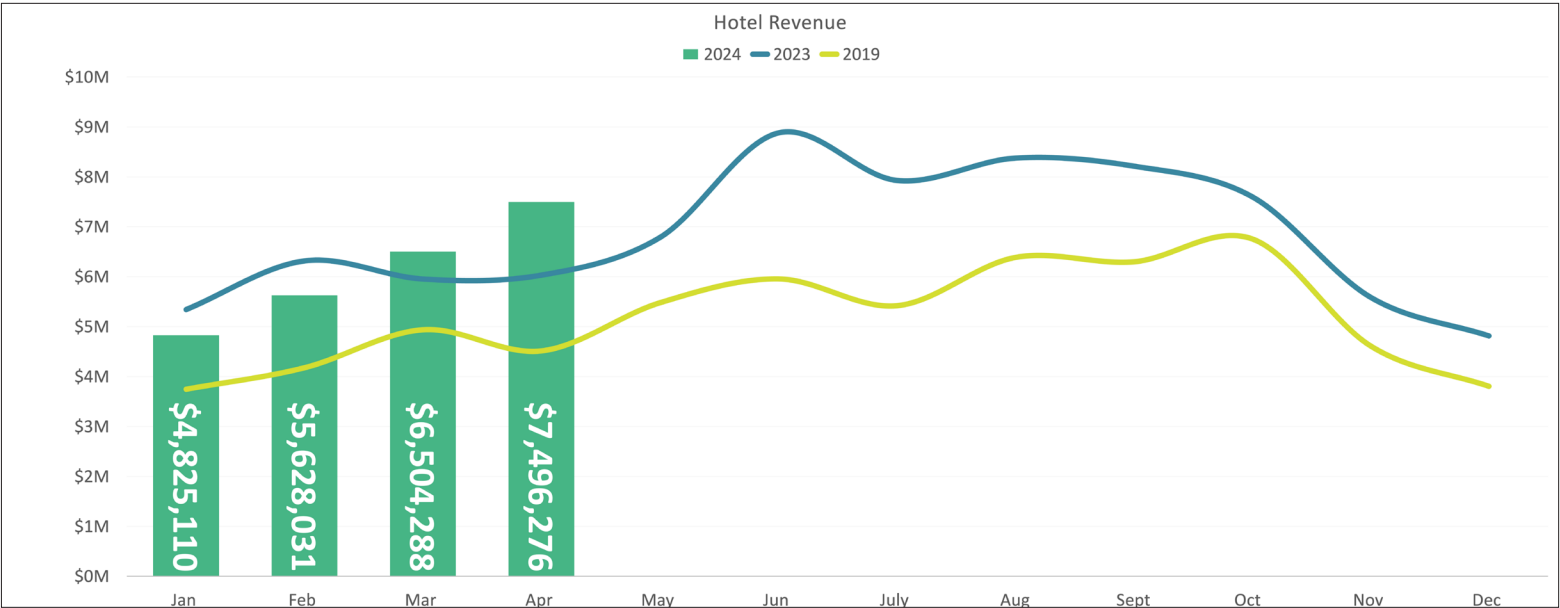
55%
average hotel
occupancy
2024 to date



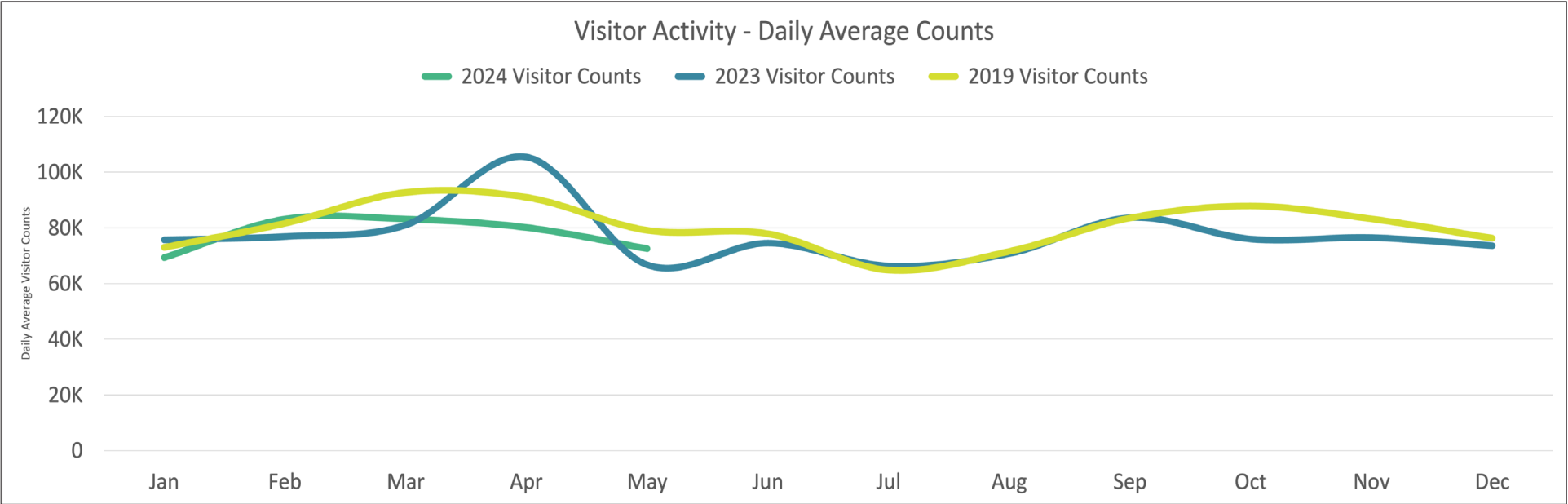
Source: Smith Travel Research via CoStar

\$7.5M
hotel revenue
April 2024

\$25M
hotel revenue
2024 to date



Source: Smith Travel Research via CoStar

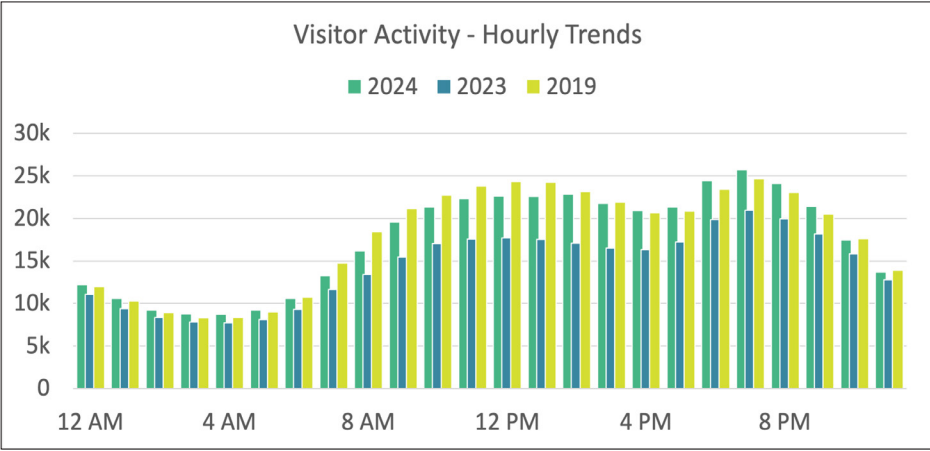


Source: Placer.ai

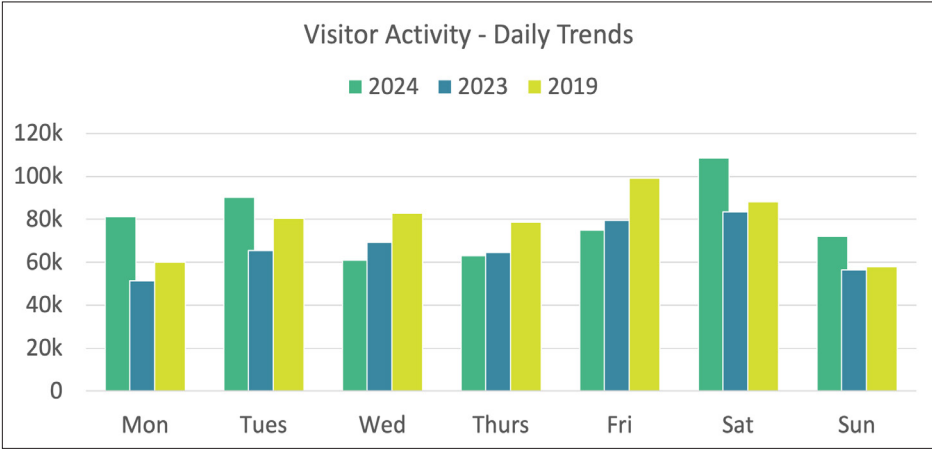
9%
decrease
May 2024 vs. Apr 2024

9%
increase
May 2024 vs. May 2023

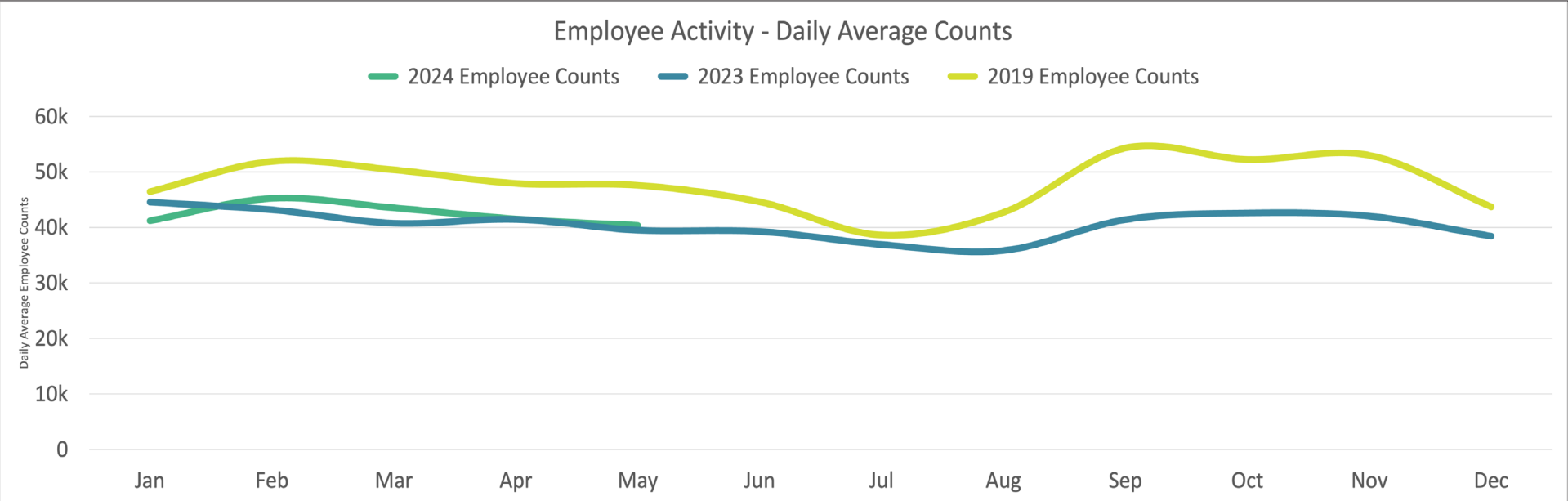
8%
decrease
May 2024 vs. May 2019



Source: Placer.ai



Source: Placer.ai

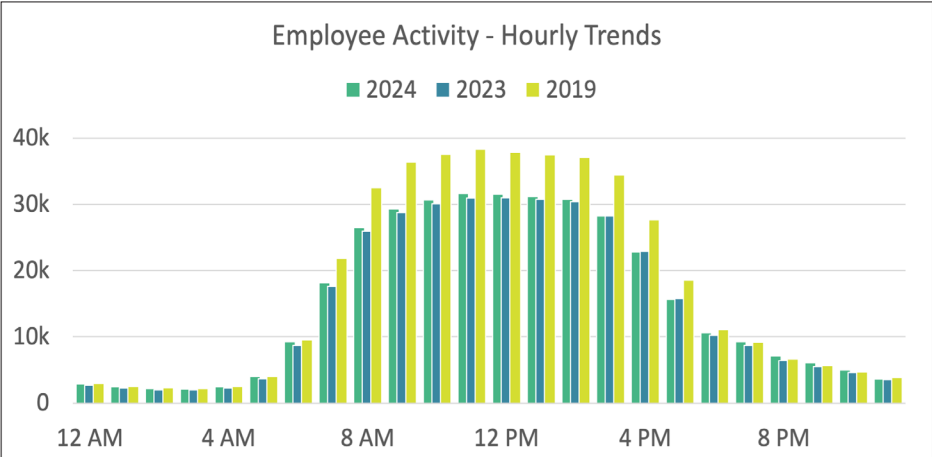


Source: Placer.ai

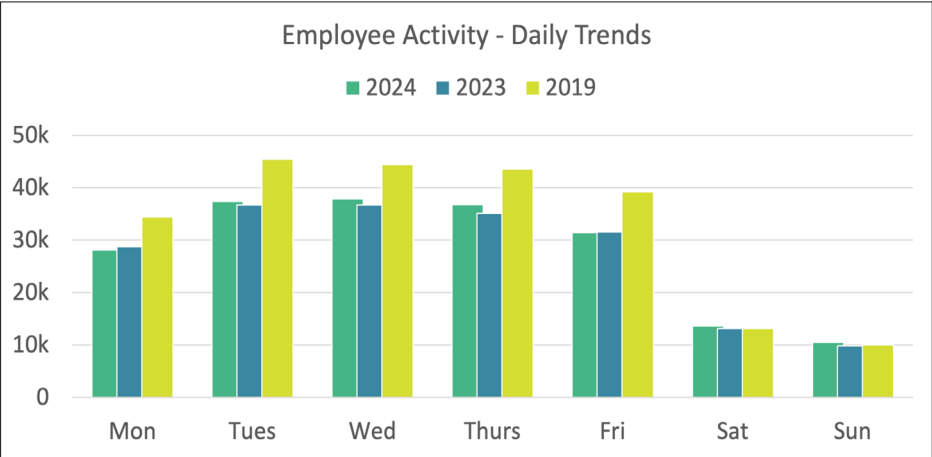
3%
decrease
May 2024 vs. Apr 2024

2%
increase
May 2024 vs. May 2023

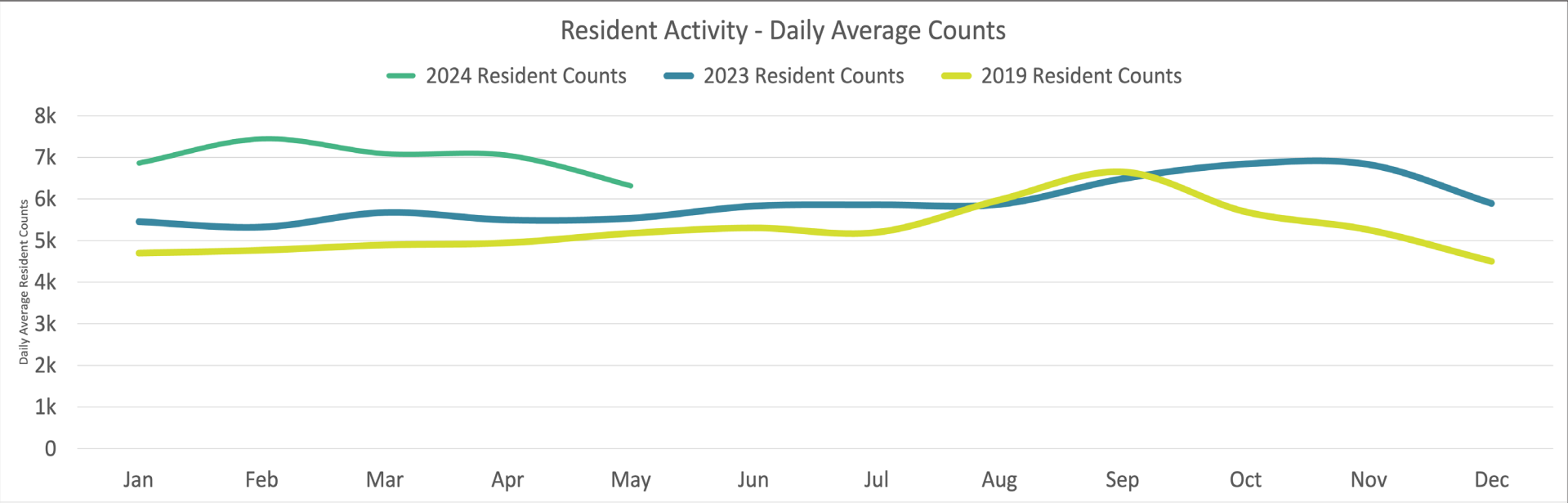
15%
decrease
May 2024 vs. May 2019



Source: Placer.ai



Source: Placer.ai

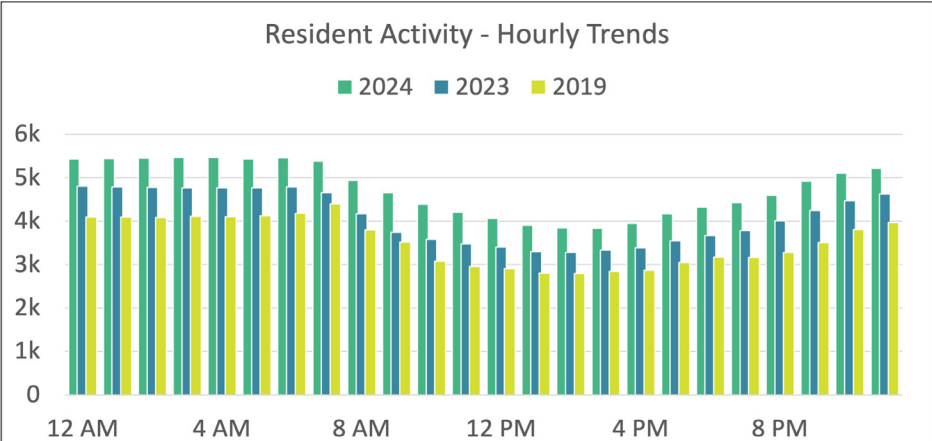


Source: Placer.ai

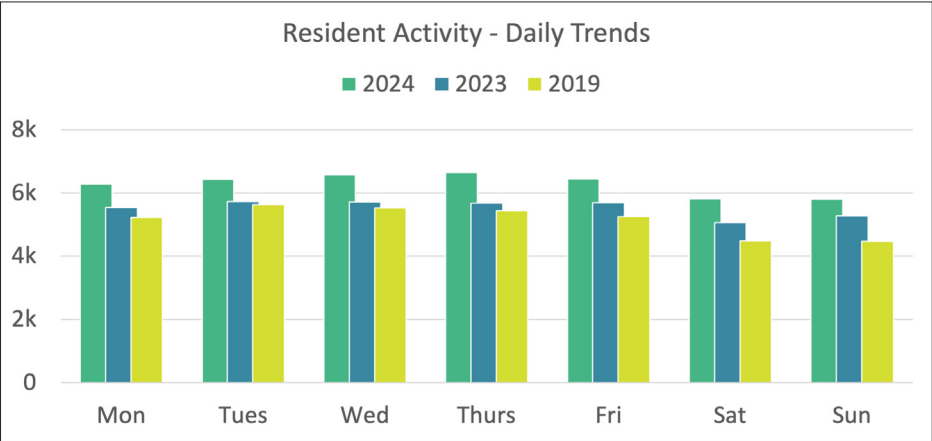
10%
decrease
May 2024 vs. Apr 2024

14%
increase
May 2024 vs. May 2023

22%
increase
May 2024 vs. May 2019

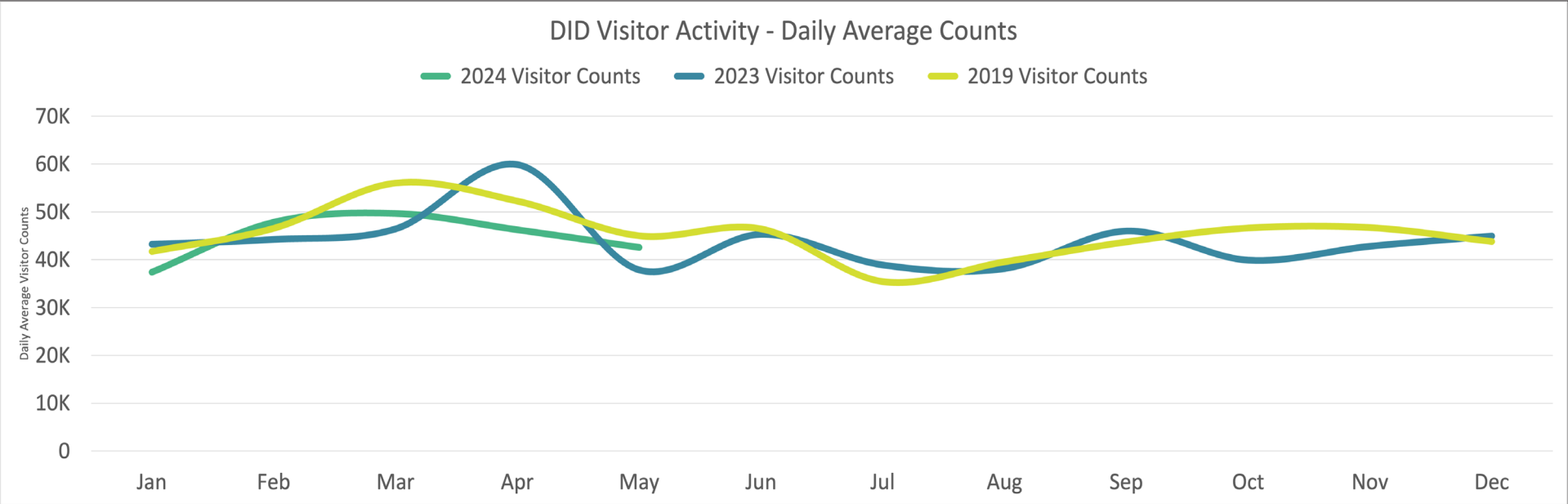


Source: Placer.ai



Source: Placer.ai

Downtown Improvement District (DID) Visitor Activity Tracking | Updated May 2024

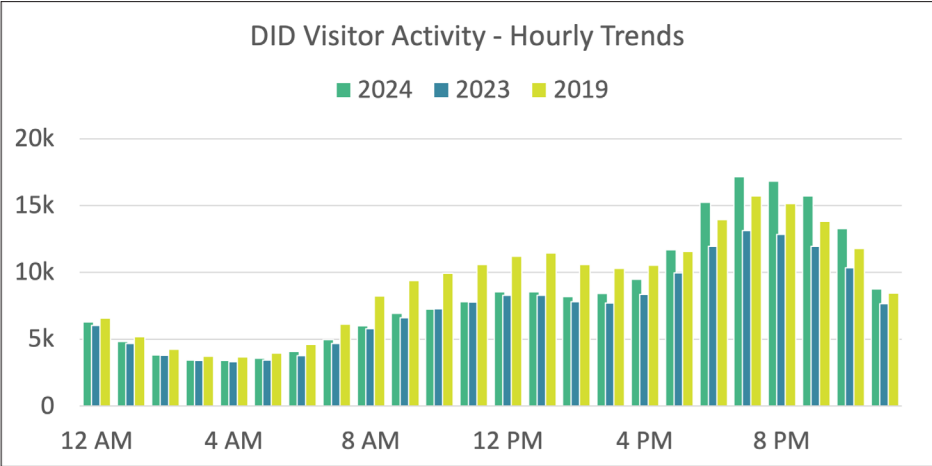


Source: Placer.ai

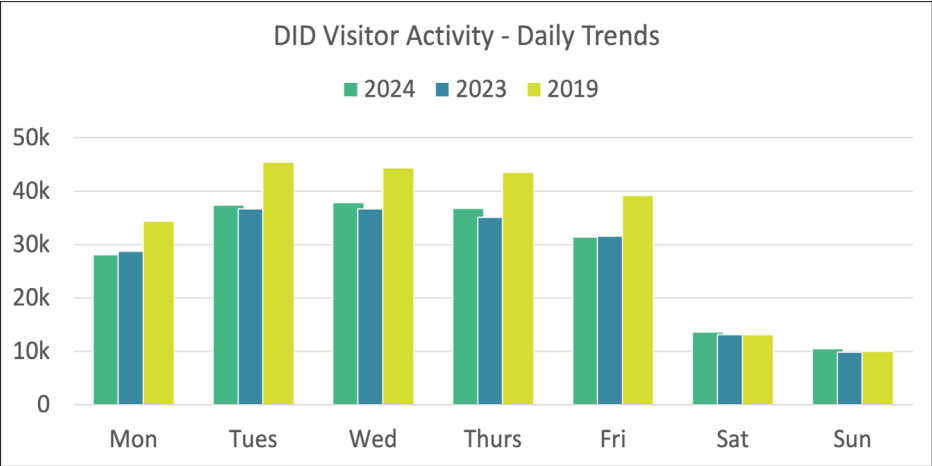
8%
decrease
May 2024 vs. Apr 2024

12%
increase
May 2024 vs. May 2023

5%
decrease
May 2024 vs. May 2019

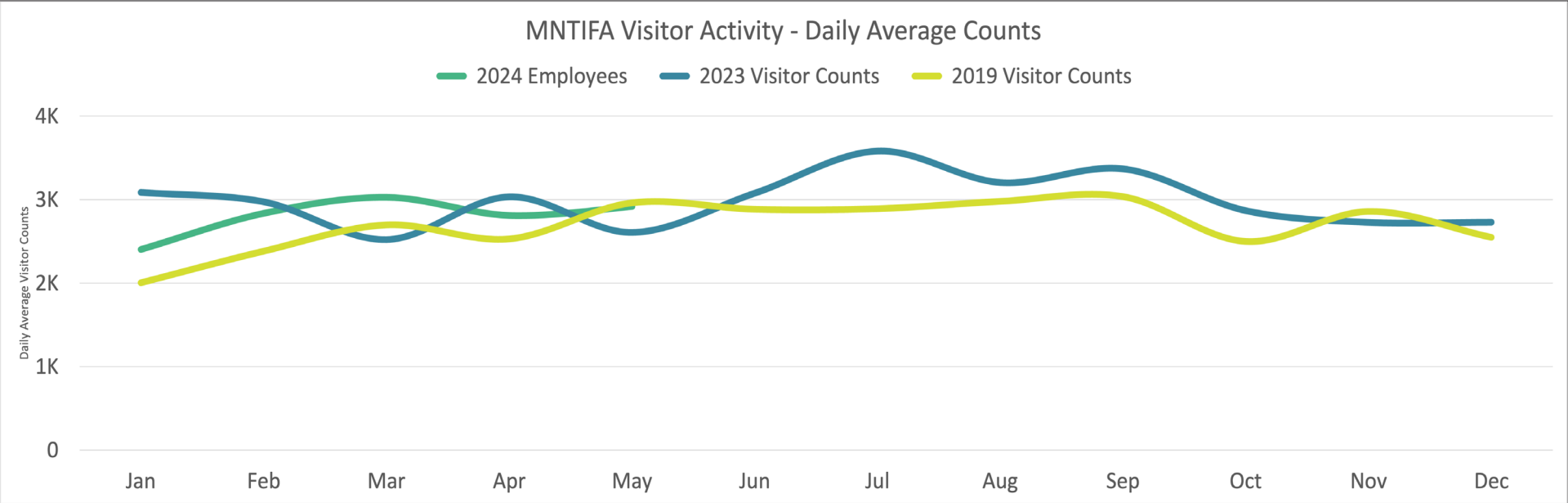


Source: Placer.ai



Source: Placer.ai

Monroe North TIFA Visitor Activity Tracking | Updated May 2024

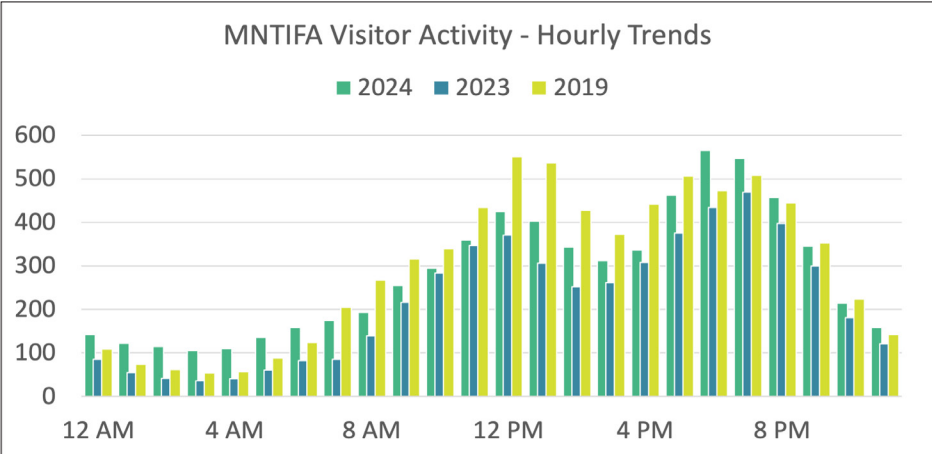


Source: Placer.ai

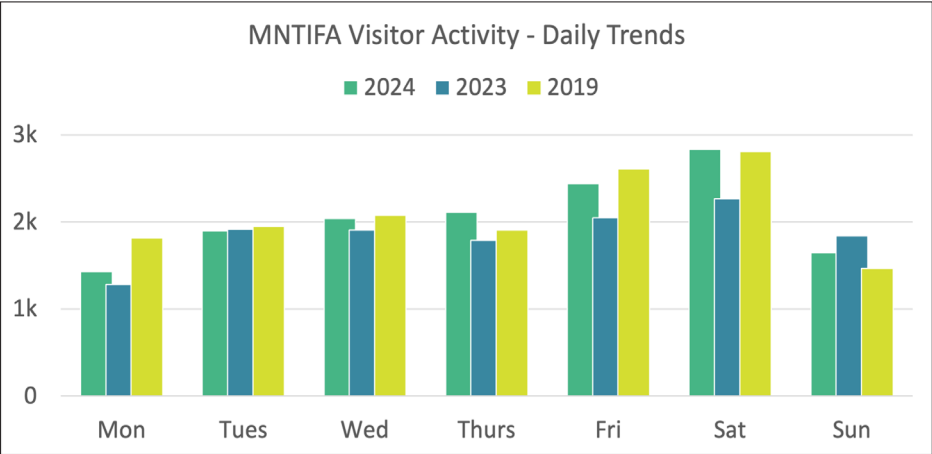
4%
increase
May 2024 vs. Apr 2024

12%
increase
May 2024 vs. May 2023

4%
decrease
May 2024 vs. May 2019



Source: Placer.ai



Source: Placer.ai

Downtown Ambassador Statistics | Updated May 2024

	May 2024	2024 YTD	2023 YTD	2019 YTD
Graffiti Removals	351	2,115	1,895	609
Lbs of Trash Removed	30,550	124,750	161,625	147,875
Snow Removals	-	5,569	3,715	8,036
Weeds Abated	52,014	92,092	76,533	12,012
Business Contacts	792	3,429	3,940	1,027
Pedestrian Assists	25,256	164,015	149,215	99,059
Mobility Assists	404	1,483	1,512	760
Total Ambassador Banked Hours as of May:				100.25
Total Resident Ambassador Banked Hours as of May:				-118.25

Banked hours reflect underspent ambassador hours. Negative hours reflect overspent ambassador hours.

Source: Downtown Grand Rapids Inc.



Current Construction & Development | Updated May 2024

1 Corewell Health Ambulatory Building

anticipated completion: Fall 2024

+240,000 square feet of office space
\$20,000,000 investment

2 Center for Transformation & Innovation

anticipated completion: Summer 2024

+303,000 square feet of office space
+1,200 jobs
+1,090 parking spaces
\$110,000,000 investment

3 Studio Park Residential Tower

anticipated completion: End September 2024

+190 housing units
\$62,000,000 investment

4 Wealthy & Sheldon Lofts

anticipated completion: End 2024

+58 housing units
+2,400 square feet of commercial space
+30 parking spaces
\$17,500,000 investment

5 Corewell Health Parking Structure

6 Lyon Square Reconstruction

anticipated completion: Fall 2024

\$12,000,000 investment

7 GRPM River's Edge Work

anticipated completion: 2025

\$12,000,000 investment

8 Acrisure Amphitheater

anticipated completion: Spring 2026

+116 parking spaces
+825 jobs
\$184,000,000 investment

543k

square feet of
office space

2,400+

square feet of
commercial space

248

housing units

2,025+

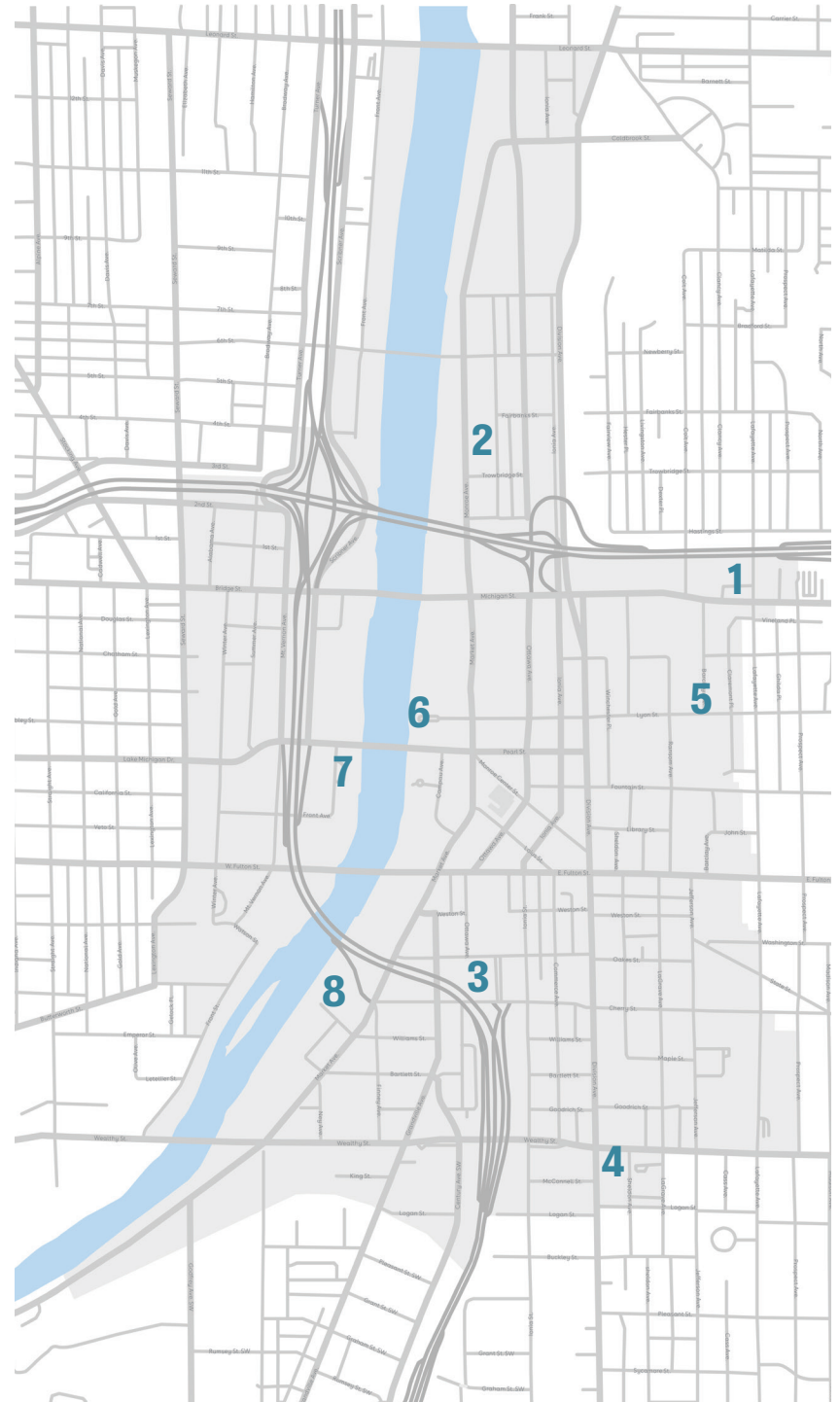
new jobs

1,236

parking spaces

\$418M

in investment



Source: Downtown Grand Rapids Inc.

Grand River Corridor Revitalization Progress | Updated May 2024

48

acres of park improvements

20

miles of trail improvements*

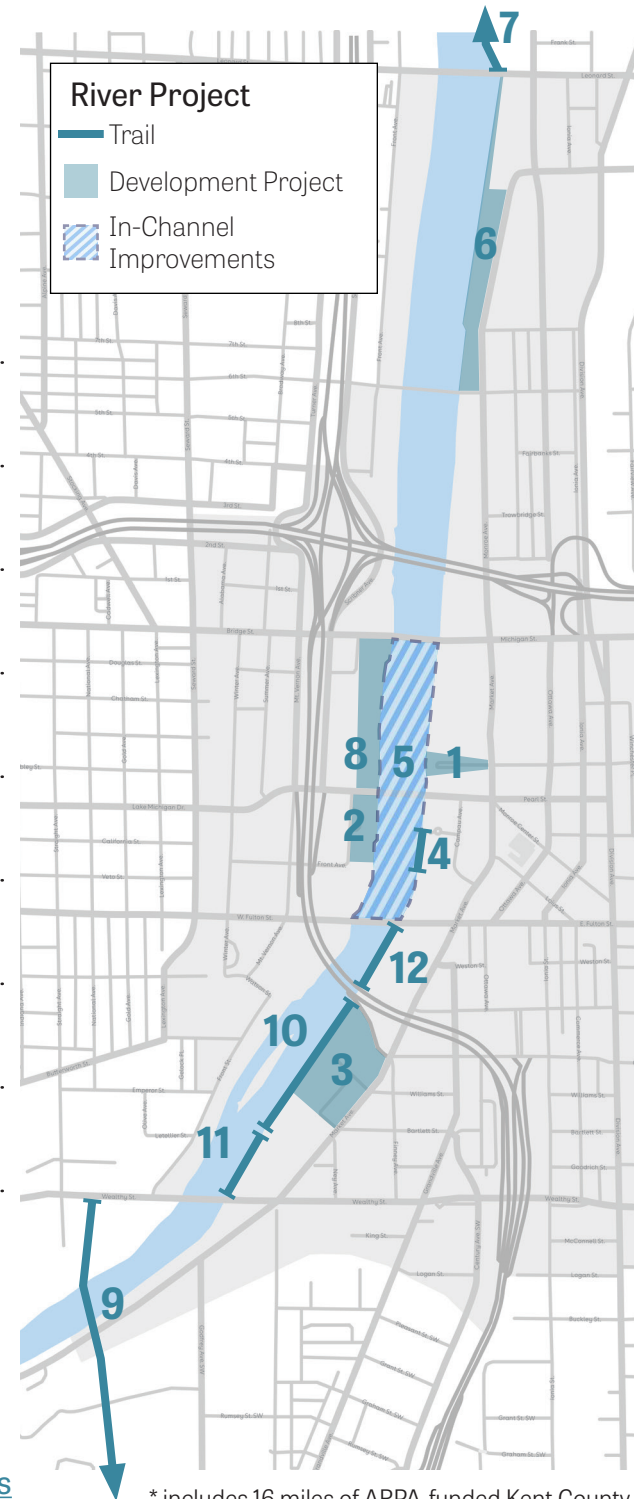
\$62M

total DGRI investment (DDA, MNTIFA, ARPA)

\$961M

total private river-adjacent investments

1	Lyon Square	Planning	Design	Permitting	Bidding	Construction	Completion est. late 2024
2	GRPM River Edge Improvements	Planning	Design	Permitting	Bidding	Construction	Completion est. Fall 2025
3	Acrisure Amphitheater	Planning	Design	Permitting	Bidding	Construction	Completion est. Spring 2026
4	Edges Trail, Blue Bridge to JW	Planning	Design	Permitting	Bidding	Construction	Completion est. Summer 2024
5	Lower Reach In-Channel Improvements	Planning	Design	Permitting	Bidding	Construction	Completion est. Winter 2025
6	Canal Park	Planning	Design	Permitting	Bidding	Construction	Completion est. Summer 2024
7	Edges Trail, Leonard To Ann	Planning	Design	Permitting	Bidding	Construction	Completion est. Fall 2024
8	Ah-Nab-Awen Park Phase 1 (Indian Mounds)	Planning	Design	Permitting	Bidding	Construction	Completion est. Spring 2025
9	Oxford Trail	Planning	Design	Permitting	Bidding	Construction	Completion est. Fall 2024
	Edges Trail, Fulton to Wealthy	Planning	Design	Permitting	Bidding	Construction	Completion
10	US-131 to Railroad						est. Fall 2024
11	Railroad to Wealthy						TBD
12	Fulton to US-131						TBD



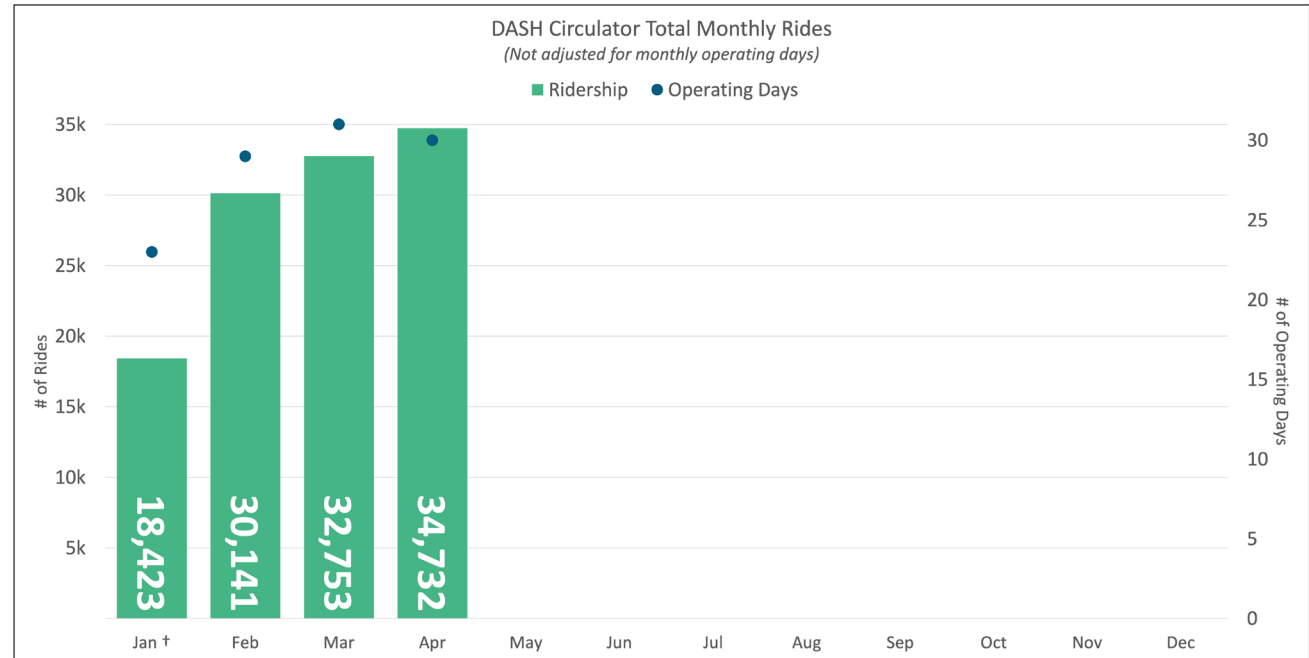
DASH 3.0: Circulator Ridership | Updated April 2024

DASH Circulator operates Monday - Sunday on one route with two directions (Clockwise and Counterclockwise).

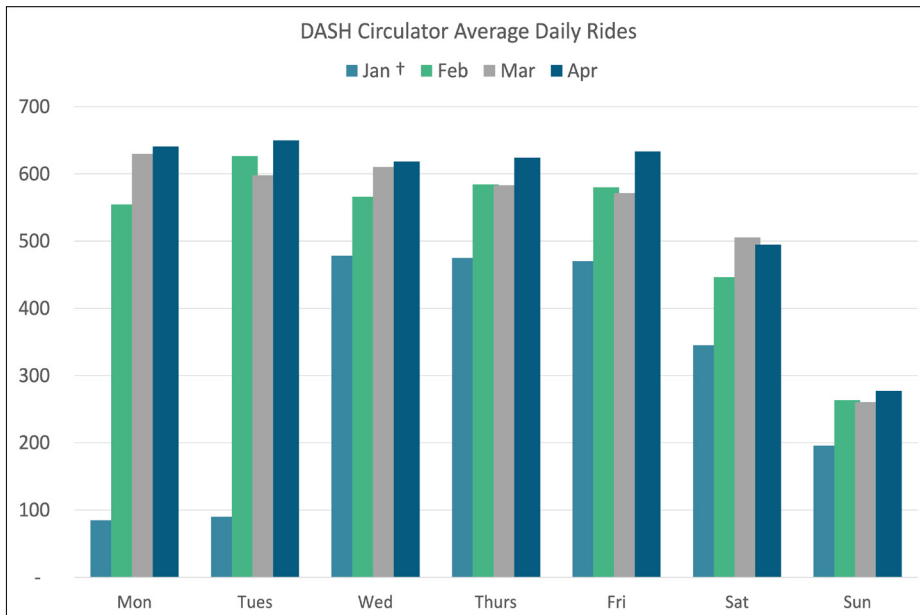
10%
increase in rides
Apr 2024 vs. Mar 2024*

3%
increase in rides
Apr 2024 vs. Apr 2023*

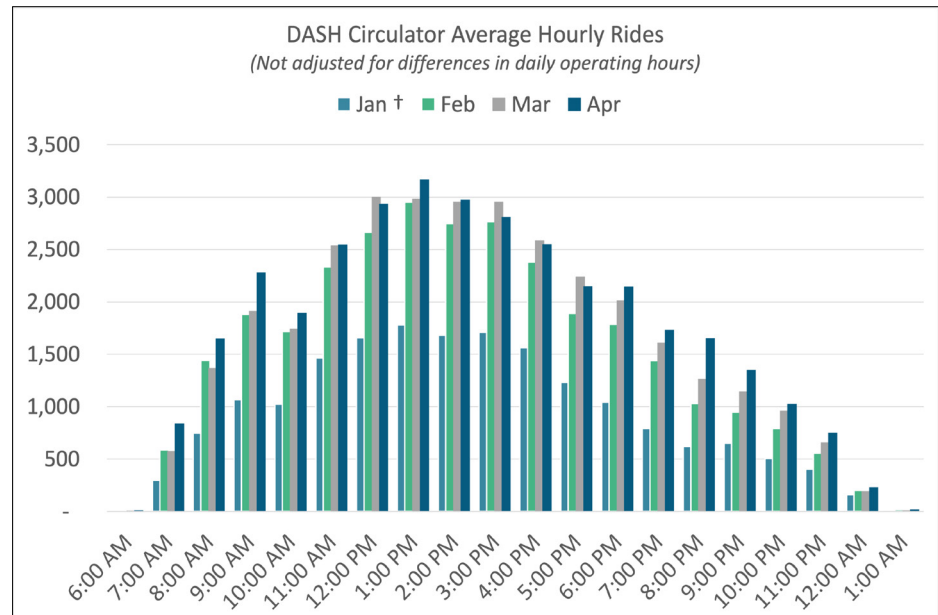
45%
decrease in rides
Apr 2024 vs. Apr 2019*



Source: The Rapid



Source: The Rapid



Source: The Rapid

*Adjusted for monthly operating days

† Service expanded on January 29th, 2024 to include Mondays and Tuesdays.

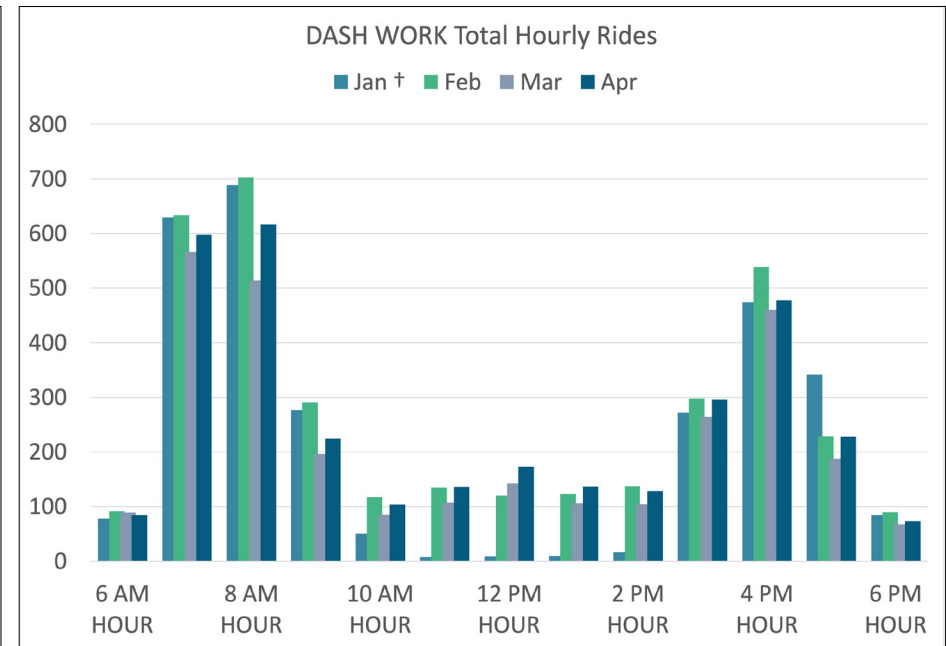
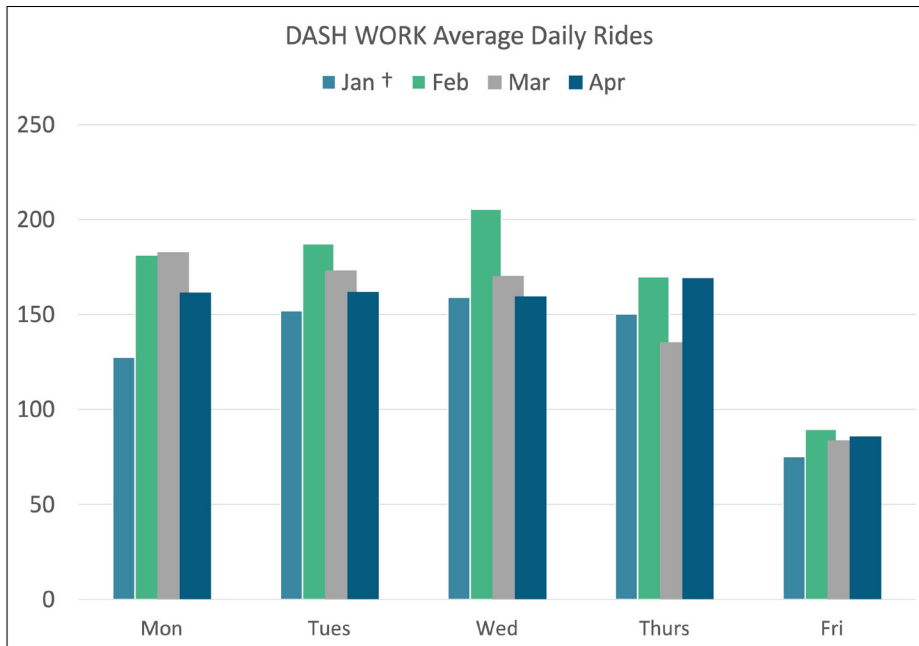
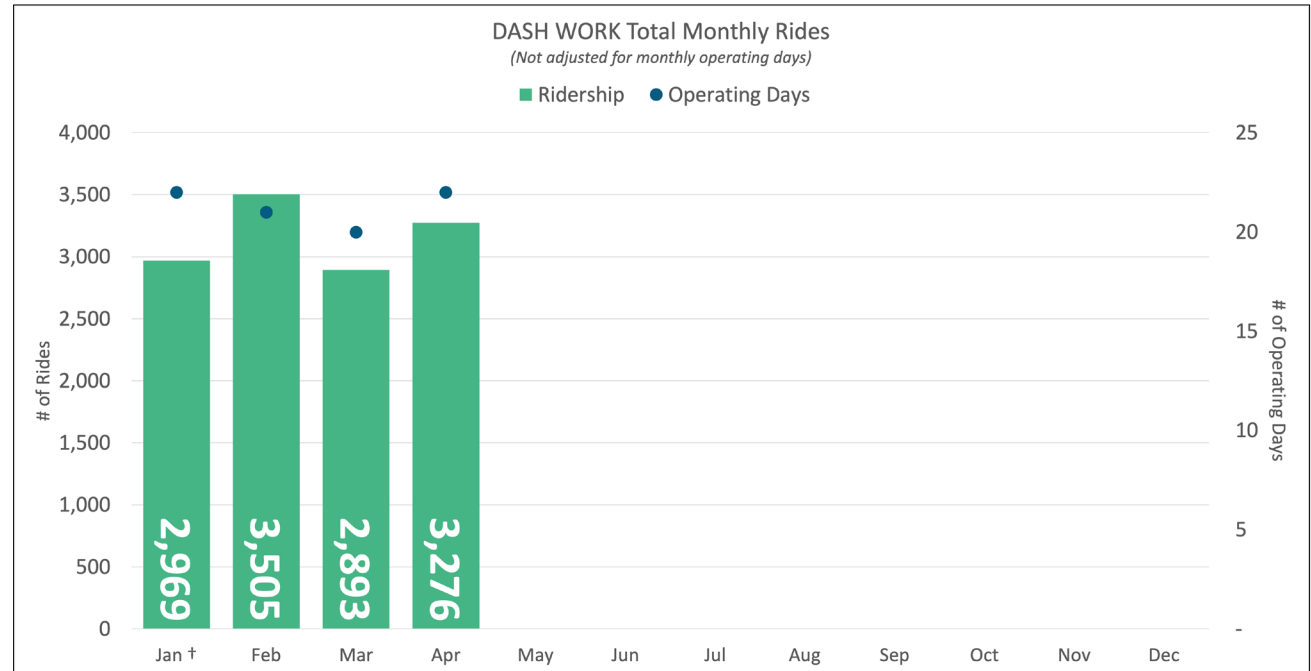
Number of operating days: Jan: 23; Feb: 29; Mar: 31; Apr: 30

DASH 3.0: WORK Ridership | Updated April 2024

DASH WORK operates Monday - Friday, 6:30 AM - 6:30 PM, primarily servicing Downtown employees that park in Areas 7 & 9.

3%
increase in rides
Apr 2024 vs. Feb 2024*

56%
of rides in 2024
occur in the AM



Source: The Rapid

*Adjusted for monthly operating days

† Service expanded to full-day service on January 29th, 2024. Previously 6:30 AM - 9:30 AM & 3:30 PM - 6:30 PM.

Number of operating days: Jan: 22; Feb: 21; Mar 20; Apr: 22