AGENDA

DOWNTOWN DEVELOPMENT **AUTHORITY**



Board Members:

Mayor Rosalynn Bliss • Kayem Dunn • Jermale Eddie • Dr. Wendy Falb Jane Gietzen • Brian Harris • Diana Sieger • Jim Talen • Rick Winn

Wednesday, October 10, 2018 8:00 a.m. Meeting 29 Pearl Street, NW Suite #1

11. Adjournment

1.	Call to	order			
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1.	Call to order		
2.	Approve Meeting Minutes from September 12, 2018 (8:01) (enclosure)	Motion	Harris
3.	Accept Financial Statements from September 30, 2018 (8:04) (enclosure)	Motion	Wallace
4.	Authorize Funding for Analysis of Ottawa/Ionia Avenues (8:10) (enclosure)	Motion	Kelly
5.	Authorize Funding for Re-Design of Van Andel Arena Plaza (8:20) (enclosure)	Motion	Miller
6.	Downtown Incentive Programs Overview (8:30)	Info Item	Kelly
7.	Heartside Quality of Life Overview (8:45) (enclosure)	Info Item	Lipscomb
8.	President & CEO Report (9:00)	Info Item	Kelly
9.	Public Comment (9:10)		
10	Board Member Discussion (9:15)		



MEETING OF THE DOWNTOWN DEVELOPMENT AUTHORITY

September 12, 2018

1. <u>Call to Order</u> – The meeting was called to order at am 8:04am

2. <u>Attendance</u>

Present: Jim Talen, Jane Gietzen, Kayem Dunn, Diana Sieger, Rick Winn, Brian Harris

Absent: Dr. Wendy Falb, Jermale Eddie, Mayor Rosalynn Bliss

Others Present: Tim Kelly (DDA Executive Director), Flor Valera (Administrative Assistant), Jana Wallace (DDA Treasurer) Dick Wednt (DGRI Legal Counsel) Stephanie Wong, Andy Guy, Annamarie Buller, Max Vonderforest, Jennie Schumacher, Kimberly Van Driel, Gabi Schumacher (DGRI Staff), Stephanie Adams, Rebecca Krenz, Ehren Wynder, Erin Banchoff, Jessica Wood, Nick Manes, Rich MacDonald, Maria Zache Starkey, Charlie Stevens, John McNaughton, Jeff Edwards, Stephen Wooder and others.

3. Approve Meeting Minutes from August 8, 2018

Motion: Jane Gietzen supported by Rick Winn, moved approval of the minutes from the August 8, 2018. Motion carried unanimously.

4. Accept Financial Statements from August 31, 2018

Jana Wallace introduced the financial statements for the first two months of its fiscal year ending June 30, 2018. Ms. Wallace said the Deputy City Treasurer would distribute the tax increment revenues resulting from July 1, 2018 in September. She explained that the statements also include the list of FY2018 projects which have been removed from the FY2019 version of Statement C. Ms. Wallace noted that three of those projects were replaced with Downtown Enhancement Grants. Jim Talen said he appreciated the inclusion of the ended and changed projects and asked if it would be possible to get a summary of what happened with the projects that ended for FY19. Mr. Kelly committed to follow up with the summary.

Motion: Jane Gietzen, supported by Rick Winn, moved to approve Statement D: Schedule of August 31, 2018 Expenditures as recommended. Motion carried unanimously.

5. <u>Downtown Tree Planting Agreement</u>

Tim Kelly said DGRI is working in partnership with Friends of Grand Rapids Parks in an effort to achieve the tree canopy goal for Downtown. He pointed out that the proposal that was in the agenda packet was updated over the weekend, and he presented the new version to the Board. He said the request before the Board is to authorize an amount to pay for 100 new trees and noted that as part of the agreement, Friends of Grand Rapids Parks (FGRP) will provide an update to the GIS inventory to understand the current conditions of existing trees, make future recommendations for additional plantings and provide tree watering and maintenance. Mr. Kelly introduced Stephanie Adams, from

FGRP to give an overview of the proposal. Ms. Adams said FGRP is working very closely with the City Forestry Department to identify key areas of current tree conditions, including locations of necessary removal of current dead or hazardous trees. She said the planting of 100 trees will be split between events in the Fall and Spring. She added that through this GIS planning and mapping, FGRP will be able to identify new opportunities for future plantings. She further explained that future trees plantings will need to occur on private property, as it will be very difficult to reach the tree canopy goal in downtown without the support of private businesses and landowners. Ms. Adams gave an overview of the Free Tree Pilot Opportunity for business and property owners and said this will be a great opportunity for eligible candidates to offer free tree planting events on their private property.

Motion: Rick Winn, supported by Jane Gietzen, moved to authorize an amount not to exceed \$89,460 for Friends of Grand Rapids Parks to complete fall 2018 and spring 2019 Downtown tree plantings, complete an update and analysis of existing trees and recommendations for future plantings, and provide watering and maintenance services of new plantings. Motion carried unanimously.

6. <u>Lyon Square Asset Management Plan</u>

Tim Kelly said the goal of this Asset Management Plan is to help the Board have a better understanding of the overall cost to maintain the proposed improvements for Lyon Square. Mr. Kelly explained that the cost will be shared with the City of Grand Rapids Parks Department. Mr. Kelly said ETM Associates has extensive experience completing similar plans for public assets through the country.

Motion: Kayem Dunn, supported by Rick Winn, moved to approve funding in an amount not to exceed \$16, 500 for a scope of work with ETM Associates to complete an asset management plan for Lyon Square. Motion carried unanimously.

7. <u>Development Support Request: 10 Ionia Avenue</u>

Tim Kelly introduced the request for development support at 10 Ionia Avenue. Mr. Kelly said if approved the funds will be used for improve public infrastructure including sidewalks, snowmelt, street furniture, and landscaping. There will also be improvements associated with bringing the project into compliance with the American with Disabilities Act, including new doors, ramps, and elevator. Mr. Kelly said the Hinman Company is requesting reimbursement of 75 percent of the tax increment revenues generated over the 15 years to pay for eligible DDA activities. He added that the proposed development provides an opportunity to develop a vacant parcel and deliver more hotel space to downtown. In addition, the ground-floor retail aspect also would further vibrancy of Fulton Street. Mr. Kelly introduced Rich MacDonald of Hinman Company to the DDA. Mr. MacDonald gave an overview of the proposed shape and size of the project and added that the construction of the project is expected to begin in early 2019 and take 18 months to complete. He said the project plan also includes adding an overhead walkway connecting the hotel to an adjacent parking structure. Kayem Dunn asked how many hotel rooms the project will deliver, and Mr. MacDonald said 146 rooms. Diana Sieger asked how many floor levels the hotel will have. Mr. MacDonald said this will be a 13-story hotel with ground-floor retail. Mr. MacDonald answered in the affirmative when Brian Harris asked if the retail space will offer food amenities. Mr. MacDonald added that the ground-floor retail space will include coffee shops and restaurants. Jim Talen stated that this was a significant amount in development support compared to the Division project and said he would like to encourage the board to engage in a conversation to try to better understand what exactly they want to accomplish with these tools. Mr. Kelly gave an overview of the current guidelines in order for a project to be eligible for DDA assistance. Mr. Harris made a note to follow up on Mr. Talen request during the board member discussion.

Motion: Kayem Dunn, supported by Diana Sieger, moved to approve and authorize the execution of a development and reimbursement agreement pursuant to the DDA Development Support Program approved as to content by the Executive Director and as to form by legal counsel for reimbursement of DDA eligible expense of not to exceed \$1,238,000 from non-school tax increment revenues for a period of not to exceed 15 years. Motion carried unanimously.

8. <u>Downtown Enhancement Grant Request: 12 Weston Avenue</u>

Tim Kelly introduced a Downtown Enhancement Grant request (DEG) for 12 Weston Avenue. Mr. Kelly said if approved, the funds will be utilized for barrier free improvements, filling of an existing areaway, and streetscape improvements. Mr. Kelly said the proposed project is a three-story development that will include two upper floors with 22 units of market rate apartments. He gave an overview of the project cost and added that this project will further activate the Division Avenue Corridor. Mr. Kelly introduced Jeff Edwards to the DDA Board. Mr. Edwards thanked the board for their support and noted that the prior request that was approved in 2015 was not viable due to not being able to identify interested tenants, but the revised project will add residential density to vacant site. Jane Gietzen asked what the price point will be for these units. Mr. Edwards said rent is estimated to range from \$700 to over \$1000 depending on the apartment units.

Motion: Rick Winn, supported by Jane Gietzen, moved to approve the Downtown Enhancement Grant in an amount not to exceed \$35,000 to support the redevelopment of 12 Weston Street SW. Motion carried unanimously.

9. PILOT Request: 72 Sheldon Boulevard

Tim Kelly introduced a request for tax exemption and payment in lieu of taxes for the Ferguson Apartments project located within the DDA boundary at 72 Sheldon Boulevard. He said the development financing is being restructured, which will result in change of property ownership. He further presented that to facilitate the capital improvements, they need the DDA to consent to the PILOT request, which is further explained in detail in the memo. Mr. Kelly introduced Erin Banchoff, Community Development Manager for the City of Grand Rapids. Ms. Banchoff said the six-story building was renovated and converted to housing in 2002 and the project currently provides 119 affordable rental units. Ms. Banchoff said the current PILOT 30-year period is set to expire in 2032. She stated all of the information provided in the memo. She continued explaining that the Dwelling Place is the developer, but the new ownership entity will be Ferguson Apartment Limited Dividend Housing Association Limited Liability Company. Ms. Banchoff noted that acquiring a PILOT for the duration of the new assistance will enable the owner to continue to provide affordable housing. Brian Harris asked what happens to the original PILOT under new ownership. Ms. Banchoff answered that the original PILOT will be terminated.

Motion: Rick Winn, supported by Jim Talen, moved to approve the request to consent to Payment in Lieu of Taxes within the Downtown Development Authority Boundary for Ferguson Apartments located at 72 Sheldon Boulevard, SE. Motion carried unanimously.

10. <u>Downtown Neighbor Network Update</u>

Annamarie Buller said GR Forward identified the goal to create a downtown neighborhood that is home to a diverse population. She proceeded to give an overview of the work that has been happening in order to support the people living Downtown. Ms. Buller explained that

the Downtown Resident Steering Committee began in November 2017, and its goal was to focus on providing a forum for learning about citizen engagement in the work of building a high-quality downtown. Events such as the Bridge Street Market preview and the Annual Mix, Mingle and Share allowed residents to connect, but the question on the formation of a neighborhood group and what form that group would take would take still lingers. Ms. Buller explained the process and added that in collaboration with DGRI and near neighborhoods, the Downtown Neighbor Network came into existence. She said the DNN's mission is to foster a community of downtown neighbors that are connected, informed and empowered to improve downtown living. She attributed three (3) main key programs to the DNN that include providing communication, events, and advocacy. Ms. Buller introduced Maria Zache, a Downtown resident. Ms. Zache expressed that she was excited for the DNN and thanked Ms. Buller for all her hard work and dedication. Tim Kelly added the DNN would serve as an affinity group that would be housed inside Downtown Grand Rapids for approximately two years with the goal of working collaboratively with Downtown residents and the near neighborhoods to support current residents and the growing residential population.

11. <u>Visitor Parking Public Information Initiative Update</u>

Andy Guy presented an update of the recent visitor parking public information initiative that was approved at the DDA meeting held in June. Mr. Guy gave an overview of the initiative and presented a design of the billboards that will be deployed on the 1-96 highway and around the neighborhoods. He added that other elements related to this campaign will be available via social media, as well as indoor and print advertising inside entertainment destinations in downtown. Mr. Guy stated that this campaign is estimated to reach about 9.5 million people in the next 3 to 4 months. He added that the parksmartdowntown.com link directs visitors to the DGRI webpage where information about parking is also available. Rick Winn asked if DGRI collaborated with Mobile GR to implement this communication efforts, to which Mr. Guy responded in the affirmative. Jane Gietzen expressed that it would be beneficial to share this information with Spectrum employees. Mr. Guy said he would reach out to make sure they are aware of this parking information initiate.

12. <u>President & CEO Report</u>

DDA (8/8/18)

- Approved Block by Block Contract Amendment
- Authorized Enhancement Grant for 351 Summer Avenue
- Approved Funding for Calder Plaza Phase I Improvements
- Authorized Funding for Holiday Lighting
- Received a Streetspace Guidelines Presentation
- Received a River Design Guidelines and Asset Management Plan Presentation

DID (8/9/18)

- Reviewed Financial Statements through 6/30/18
- Received Update on Summer Plantings and the Clean Team
- Reviewed Possible FY19 Capital Projects
- Received Streetspace Guidelines Presentation

MNTIFA (6/13/18)

- Adopted FY19 Budget
- Approved MOU for DASH North Services

DGRI (9/4/18)

- Received an Update on The Rapid Programs and Projects Furthering GR>> Objectives
- Approved FY19 Performance Management Objectives
- Approved Clean Team Contract Amendment
- Discussed Next Steps for River Governance
- Received Overview of Downtown Neighbor Network

Goal 1 – Reestablish the Grand River as the draw to the City and Region

- Riverfront Trail Design Guidelines
 - o Draft Guidelines and Asset Management Plan Under Review
 - o Finalizing Fish Ladder Design
 - o Consultant presentations to DDA (8/8) and City Commission (8/14)
- Riverfront Trail Economic Impact Study
 - o Contracted Grand Valley State University to conduct analysis
 - o Met with GVSU project team week of 6/25
 - o Preliminary findings under review
- Lyon Square Opportunity Site
 - o Construction documents being developed for Phase 1 (Uplands)
 - o Coordination ongoing with surrounding stakeholders
 - o Budget discussion with City on 6/12
- Ah-Nab-Awen / Indian Mounds Park Enhancements
 - o Construction Ongoing
 - Changes include flood protection improvements, 15-foot trail section, enhanced public seating and new lighting from Pearl Street to Gillett Bridge
 - o Estimated Completion in September 2018

Goal 2 - Develop a true Downtown neighborhood home to a diverse population

- Downtown Neighbor Network
 - o Planning committee finalized mission, vision and goals at June meeting
 - o Recommendations will be presented to Committee in July
 - o Network Board/Committee seated in the fall
- Development News
 - o Participated in steel beam "placement ceremony" for 150 Ottawa
 - o 449 Bridge Street received MDEQ Brownfield Grant
 - o Cranes on site at Studio Park
 - o Resident Tour of Bridge Street Market

Goal 3 – Implement a 21st century mobility strategy

- Bus Shelter Enhancements
 - o Held Meeting with Mobile GR and Rapid staff to outline project funding and schedule
 - o Goal is to deploy new Downtown shelters before next winter
- Pedestrian Safety Enhancements

- o Improvements complete on Division Avenue
- o Keeler Building Areaway reinforcement under construction
- o Michigan Street crossing designs being finalized and the project will be bid fall 2018
- Division Avenue Bike Lane
 - o Construction complete
 - o Survey distributed
- Downtown Streetspace Guidelines
 - o GR Forward Goal 3 Alliance reviewed draft in May
 - o Meetings with various City departments being scheduled to review recommendations
 - o Presentation to the DDA Board August 2018

Goal 4 – Grow more & better jobs & ensure continued vitality of the local economy

- Recruit a major office tenant to Downtown
 - o Working with City and Right Place to develop a more concerted and intentional recruitment strategy to attract larger office tenants Downtown
- Foster ground-floor businesses to diversify the mix of Downtown retail offerings
 - o Grant approved for Tamales Mary and Move Systems by DDA on 6/13
 - o Working with Studio C! to support diverse offerings as part of their tenant mix

Goal 5 - Reinvest in public space, culture & inclusive programming

- VandenBerg Plaza/Calder Plaza Improvements
 - o Short-term activation underway including food trucks and various entertainment options
 - o Additional furniture deployed
 - o Request for Qualifications issued to design the proposed pavilion at SE corner of plaza
 - Consultant selection approved at DDA 8/8
 - June 2019 is the 50th anniversary of the plaza's opening in 1968 and a key organizing point for a celebratory moment
- Food Trucks
 - o Extension of pilot ordinance approved by City Commission May 2018
 - o Final report and recommendations to occur January 2019
- Public Realm Improvements
 - o Spring plantings completed
 - o Cigarette urns being deployed in four additional locations in June 2018
 - o Pilot recycling program being deployed on Monroe Center in June 2018
 - o Tree plantings with FOGRP completed
 - o Michigan/Ottawa off ramp improvements being designed
- Explore opportunities to beautify public plaza at Van Andel Arena
 - o Developing preliminary conceptual designs
 - o Exploring partnership/funding opportunities for FY2019
- Division Avenue Safety and Cleanliness Improvements
 - o Lighting

- DDA authorized funding in May 2018
- City completing design and identifying funding
- o Public Restrooms
 - City and DGRI working with Heartside Quality of Life committee to finalize design and operation of new public facilities for Cherry / Commerce and Weston / Commerce parking ramps
 - City and DGRI partnering to develop a sustainable facility management protocol for the new facilities.

Public Art

- Collaborating with UICA Exit Space to paint riverfront mural down the stairwell near the Grand Rapids Public Museum. Painting underway and traditional ceremony scheduled for 9/23 at 4p.
- o Exploring mural opportunities on MDOT wall behind MSU Research Center

Goal 6 - Retain & attract families, talent & job providers with high quality public schools

- Grand Rapids Public Museum School (54 Jefferson)
 - o Renovation of 54 Jefferson complete
 - o DDA approved support of pocket park at June 13 meeting
 - o The building will reopen as a high school in September 2018. Ribbon cutting 8/15.

13. Public Comment

None

14. Board Member Discussion

The Board took a moment to discuss on Mr. Talen's request to evaluate the tools and metrics that are currently in place to support and approve development support in downtown. Mr. Kelly said the Development Support Guidelines are Board policies that can be updated. Mr. Harris added that it would be beneficial to bring back this discussion as an agenda item to further understand the tools and for the board to be better informed.

15. Adjournment

The meeting adjourned at 9:36am



Agenda Item 3.
October 10, 2018
DDA Meeting

DATE: October 4, 2018

TO: Brian Harris

Chairman

FROM: Jana M. Wallace

Downtown Development Authority Treasurer

SUBJECT: FY2019 Interim Financial Statements as of September 30, 2018

Attached are the Authority's interim financial statements for the first three months of its fiscal year ending June 30, 2019. The attached statements include:

Statement A: Balance Sheet

Statement B: Comparison of FY2019 Budget vs Actual Results

Statement C: Statement of Project Expenditures

Statement D: Schedule of September, 2018 Expenditures Statement E: DDA Series 2017 Bond Proceeds Statements

In September, the City Treasurer distributed the summer property tax increment captures for the Debt Tax Increment and Local Tax Increment Funds. Developer reimbursements totalling \$896,920 were paid to fifteen developers. The Authority has sufficient cash to cover budgeted FY2019 expenditures.

Please contact me at 616-456-4514 or jwallace@grcity.us if you have any questions.

Attachments

STATEMENT A

DOWNTOWN DEVELOPMENT AUTHORITY

Balance Sheet As of September 30, 2018

ASSETS	Non-Tax Funds	Debt Increment	Local Tax Increment	TOTAL
Pooled Cash and Investments	\$ 5,301,533	\$ 8,474,645	\$ 9,428,608	\$ 23,204,786
Petty Cash	-	-	500	500
Debt Service Reserve - Series 1994 Bonds	-	864,374	-	864,374
Loan Receivable - Project Developer	488,848	-	-	488,848
Loan Receivable - Special Assessments	3,684	-	-	3,684
General Fixed Assets	-	-	87,946,535	87,946,535
Accumulated Depreciation on Fixed Assets	-	-	(54,924,734)	(54,924,734)
Future Tax Increment Revenues Anticipated	-	24,844,554	44,500	24,889,054
TOTAL ASSETS	\$ 5,794,065	\$ 34,183,573	\$ 42,495,409	\$ 82,473,047
LIABILITIES AND FUND EQUITY Liabilities				
Current Liabilities	\$ 27,743	\$ -	\$ 12,273	\$ 40,016
Parking Revenue Payable	په ک۲,۲43 (1,682)	Φ -	Φ 12,213	\$ 40,016 (1,682)
-	, ,	_	_	, ,
Deposit - Area 4 Developer Damage	1,000	-	-	1,000
Prior Year Property Tax Appeals	-	98,202	97,932	196,134
Deferred Revenue - Developer Loan	488,848	-	-	488,848
Contract Payable	-	-	44,500	44,500
Bonds Payable	- E4E 000	24,844,554	454.705	24,844,554
TOTAL LIABILITIES	515,909	24,942,756	154,705	25,613,370
Fund Balance / Equity: Investments in General Fixed Assets,				
net of Accumulated Depreciation	-	-	33,021,801	33,021,801
Debt Service Reserve - Series 1994 Bonds	-	864,374	-	864,374
Non-Tax Increment Reserve	4,741,450	-	-	4,741,450
Reserve for Authorized Projects	-	-	9,187,030	9,187,030
Reserve for Brownfield Series 2012A Bonds	531,291	-	-	531,291
Reserve for Compensated Absences	-	-	12,229	12,229
Reserve for Eligible Obligations	-	8,376,443	-	8,376,443
Reserve for Encumbrances	5,415		119,644	125,059
TOTAL FUND EQUITY	5,278,156	9,240,817	42,340,704	56,859,677
TOTAL LIABILITIES & FUND EQUITY	\$ 5,794,065	\$ 34,183,573	\$ 42,495,409	\$ 82,473,047

STATEMENT B

DOWNTOWN DEVELOPMENT AUTHORITY

Comparison of FY2019 Budget vs Actual Results July 1, 2018 - September 30, 2018

	Non-Ta	ax Funds	Debt Tax In	crement	Local Tax	Increment
	Budget	Actual	Budget	Actual	Budget	Actual
REVENUES				1		
Property Tax Increment - General	\$ -	\$ -	\$ 8,254,822	\$ 9,560,001	\$ 5,672,682	\$ 5,241,904
Property Tax Increment - Transit Millage	-	-	-	-	522,053	522,053
Property Tax Increment - Prior Year Appeals	-	-	(75,000)	-	(75,000)	-
Property Tax Increment - County/GRCC/City/ITP Rebates	- -	-	-	-	(619,474)	-
Special Assessments - Areaway	15,000	-	-	-	-	-
Brownfield Authority - Grandville Avenue	- · -	-	-	-	28,398	-
Earnings from Investments - General	51,977	10,99	•	34	70,703	10,982
Earnings from Investments - Multi-Year Accrual Reversal	-	32,84	-	28,792	-	52,661
Interest Paid by Developer - The Gallery on Fulton Note	21,998	-	-	-	-	-
Property Rental - DASH Parking Lots	225,127	-	-	-	-	-
Property Rentals - YMCA Customer Parking	52,545	12,67		-	-	-
Event Sponsorships and Fees	75,000	19,38	-	-	-	-
Valent-ICE Sculpture Reimbursements	25,000	-	-	-	-	-
Principal Repayments - The Gallery on Fulton Note	100,000	-	-	-	-	-
Series 1994 Debt Service Reserve Fund	-	-	845,000	-	-	-
Reimbursements and Fees - Miscellaneous	1,000	-	-	-	5,000	225
From / (To) Fund Balance	828,709	-	(384,238)	-	4,097,793	-
TOTAL REVENUES	\$ 1,396,356	\$ 75,89	\$ 8,649,200	\$ 9,588,827	\$ 9,702,155	\$ 5,827,825
EXPENDITURES						
GR Forward Projects:						
Goal #1: Restore the River as the Draw and	\$ 45,000	\$ -	\$ - 9	.	\$ 2,013,000	\$ (100,857)
Create a Connected and Equitable River Corridor	ψ .σ,σσσ	•	•	•	Ψ =,σ.σ,σσσ	ψ (.σσ,σσ.)
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Goal #2: Create a True Downtown Neighborhood	150,000	-	-	-	2,340,000	897,316
Which is Home to a Diverse Population						
Goal #3: Implement a 21st Century Mobility Strategy	40,000	-	-	-	2,100,000	17,675
Goal #4: Expand Job Opportunities and Ensure	25,000	8,08	_	-	150,000	1,892
Continued Vitality of the Local Economy	•	•			,	•
Ocal WE. Deimoctic Dublic Conces Culture and	4 404 000	404.00			4 405 000	400 440
Goal #5: Reinvest in Public Space, Culture, and	1,131,000	181,38	-	-	1,425,000	106,148
Inclusive Programming Total GR Forward Projects	\$ 1 391 000	\$ 189,46	<u> </u>	\$ -	\$ 8,028,000	\$ 922,174
Total Oit Tol Ward 1 Tojects	Ψ 1,331,000	ψ 105,40	_ Ψ	<u> </u>	Ψ 0,020,000	ψ <i>322</i> ,174
Administration	5,356	16	-	-	1,257,898	317,898
Debt Service for Bond Issues	-	-	7,649,200	-	416,257	75,000
Estimated Capture to be Returned	-	-	1,000,000	-	-	-
TOTAL EXPENDITURES	\$ 1,396,356	\$ 189,62	\$ 8,649,200	-	\$ 9,702,155	\$ 1,315,072
		•	_	h o Foc		
EXCESS / (DEFICIT)	\$ -	\$ (113,73	<u>) \$ - :</u>	\$ 9,588,827	\$ -	\$ 4,512,753

Note 1: Budgeted and Actual captured tax increment revenues here are 90% of the Authority's legal capture authority, per the FY2019-2023 Priority Plan.

ddastmts-Sept18.xls jmw 10042018

STATEMENT C

DOWNTOWN DEVELOPMENT AUTHORITY Statement of FY2019 Project Expenditures As of September 30, 2018

		roject Budgets		EXPEND		Remaining FY2019
Project Name	%	Amount		Month	Fiscal Year	Budgets
Michigan Street Streetscape Improvements		\$ 80,000	\$	-	\$ -	\$ 80,000
River Trail Improvements		100,000		13,195	14,647	85,353
Sheldon Blvd - Weston to Cherry Street	F 000/	417,204	_	106,007	106,007	311,197
GRForward Goal # 1 - Bond Proceeds	5.96%	\$ 597,204	\$	119,202	\$ 120,654	\$ 476,550
Arena South Implementation		50,000		-	-	50,000
Downtown Plan - Local Tax Increment Fund		325,000		7,623	15,856	309,144
Grand River Activation		400,000		-	-	400,000
Lyon Square Improvements		288,000		_	_	288,000
Parks Design		700,000		3,353	(106,619)	806,619
Pearl Street Gateway Enhancements		100,000		-	(10,094)	110,094
State Street & Bostwick Ave Reconstruction		150,000			(10,034)	150,000
GRForward Goal # 1 - Local Tax Increment	20.10%		\$	10.076	¢ (100.957)	
GRForward Goal # 1 - Local Tax Increment	20.10%	\$ 2,013,000	Þ	10,976	\$ (100,857)	\$ 2,113,857
Downtown Plan - Non-Tax Increment Fund		20,000		-	-	20,000
Downtown Speakers Series		10,000		-	-	10,000
Riverwalk Maintenance		15,000		-	-	15,000
GRForward Goal # 1 - Non-Tax Increment	0.45%	\$ 45,000	\$	-	\$ -	\$ 45,000
A# 111 11 : 0 ·		050.000				050.00
Affordable Housing Support		250,000		-	-	250,000
Development Project Guidance		90,000		396	396	89,604
Development Project Reimbursements		1,300,000		896,920	896,920	403,080
Downtown Census		15,000		-	-	15,000
Downtown Enhancement Grants		485,000		-	-	485,000
Weston Street - Sheldon to LaGrave Ave		200,000		-		200,000
GRForward Goal # 2 - Local Tax Increment	23.36%	\$ 2,340,000	\$	897,316	\$ 897,316	\$ 1,442,684
Heartside Public Restroom Operations		150.000		_	=	150,000
GRForward Goal # 2 - Non-Tax Increment	1.50%	\$ 150,000	\$		<u> </u>	\$ 150,000
GIAT OF WAILU GOAL # 2 - NOTI-T AX INCIGINETIC	1.30 /6	φ 130,000	Ψ	-	Φ -	φ 130,000
Accessibility and Mobility Repairs		100,000		-	-	100,000
Bicycle Friendly Improvements		250,000		-	-	250,000
DASH North Shuttle Services		100,000		_	_	100,000
Grandville Ave Area Improvements		50,000		_	_	50,000
Michigan / Ottawa Gateway		50,000		_	_	50,000
New Downtown Circulator Infrastructure		500,000		_	_	500,000
Public Realm Improvements				3,988	15,489	
		325,000		,	,	309,511
Streetscape Improv - CBD/Heartside/Arena S		650,000		2,186	2,186	647,814
Wayfinding System Improvements GRForward Goal # 3 - Local Tax Increment	20.97%	75,000	\$	C 474	\$ 17,675	75,000
GRFOTWARD GOAL# 3 - LOCAL TAX INCIGINENT	20.97%	\$ 2,100,000	Þ	6,174	\$ 17,675	\$ 2,082,325
Transportation Demand Mnmt Program		40,000		-	-	40,000
GRForward Goal # 3 - Non-Tax Increment	0.40%	\$ 40,000	\$	-	\$ -	\$ 40,000
		450.000		000	4 000	440.40
Econ Devel - Minority/Women Business Enterprise		150,000	_	660	1,892	148,108
GRForward Goal # 4 - Local Tax Increment	1.50%	\$ 150,000	\$	660	\$ 1,892	\$ 148,108
Downtown Workforce Programs		25,000		3,520	8,081	16,919
GRForward Goal # 4 - Non-Tax Increment	0.25%	\$ 25,000	\$	3,520	\$ 8,081	\$ 16,919
	0.2070	¥	•	0,020	• -,	,
Downtown Marketing & Inclusion		400,000		14,248	74,073	325,927
Downtown Tree Plantings		150,000		_	25,914	
go		130,000				124,086
<u> </u>		150,000		-	-	
Heartside Public Restroom Facilities Construction		150,000		-	,	150,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street		150,000 400,000		-	- -	150,000 400,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation		150,000 400,000 50,000		- - 2,028 -	,	150,000 400,000 47,972
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports		150,000 400,000 50,000 25,000		- 2,028 -	2,028	150,000 400,000 47,972 25,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements	14.23%	150,000 400,000 50,000 25,000 250,000	<u> </u>	- 2,028 - 1,581	2,028 - 4,133	124,086 150,000 400,000 47,972 25,000 245,867
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment	14.23%	150,000 400,000 50,000 25,000 250,000 \$ 1,425,000	\$	- 2,028 -	2,028	150,000 400,000 47,972 25,000 245,867 \$ 1,318,852
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations	14.23%	150,000 400,000 50,000 25,000 250,000 \$ 1,425,000	\$	2,028 - 1,581 17,857	2,028 - 4,133 \$ 106,148	150,000 400,000 47,972 25,000 245,863 \$ 1,318,852
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations	14.23%	150,000 400,000 50,000 25,000 250,000 \$ 1,425,000	\$	- 2,028 - 1,581	2,028 - 4,133	150,000 400,000 47,972 25,000 245,867 \$ 1,318,852
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production	14.23%	150,000 400,000 50,000 25,000 250,000 \$ 1,425,000	\$	2,028 - 1,581 17,857 - 58,673	2,028 - 4,133 \$ 106,148	150,000 400,000 47,972 25,000 245,863 \$ 1,318,852 10,000 223,398
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming	14.23%	150,000 400,000 50,000 25,000 250,000 \$ 1,425,000 10,000 325,000	\$	2,028 - 1,581 17,857	2,028 - 4,133 \$ 106,148	150,000 400,000 47,972 25,000 245,863 \$ 1,318,852 10,000 223,398 42,500
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors	14.23%	150,000 400,000 50,000 25,000 250,000 \$ 1,425,000 10,000 325,000 45,000	\$	2,028 - 1,581 17,857 - 58,673	2,028 - 4,133 \$ 106,148 - 101,602 2,500	150,000 400,000 47,972 25,000 245,867 \$ 1,318,852 10,000 223,398 42,500 207,612
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives	14.23%	150,000 400,000 50,000 25,000 250,000 \$ 1,425,000 10,000 325,000 45,000 209,000	\$	2,028 - 1,581 17,857 - 58,673	2,028 - 4,133 \$ 106,148 - 101,602 2,500	150,000 400,000 47,97; 25,000 245,867 \$ 1,318,852 10,000 223,399 42,500 207,612 5,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous	14.23%	150,000 400,000 50,000 25,000 250,000 \$ 1,425,000 10,000 325,000 45,000 209,000 5,000	\$	2,028 - 1,581 17,857 - 58,673	2,028 - 4,133 \$ 106,148 - 101,602 2,500 1,388	150,000 400,000 47,972 25,000 245,863 \$ 1,318,852
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous Holiday Décor Program	14.23%	150,000 400,000 50,000 25,000 \$ 1,425,000 10,000 325,000 45,000 209,000 5,000	\$	2,028 - 1,581 17,857 - 58,673	2,028 - 4,133 \$ 106,148 - 101,602 2,500 1,388	150,000 400,000 47,97; 25,000 245,865 \$ 1,318,85; 10,000 223,398 42,500 207,61; 50,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous Holiday Décor Program Major Event Sponsorship	14.23%	150,000 400,000 50,000 25,000 \$ 1,425,000 10,000 325,000 45,000 209,000 50,000 55,000	\$	2,028 - 1,581 17,857 - 58,673	2,028 - 4,133 \$ 106,148 - 101,602 2,500 1,388 - -	150,000 400,000 47,97; 25,000 245,867 \$ 1,318,85; 10,000 223,398; 42,500 207,61; 50,000 55,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous Holiday Décor Program Major Event Sponsorship Police Foot Patrols	14.23%	150,000 400,000 50,000 250,000 250,000 \$ 1,425,000 45,000 209,000 50,000 55,000 70,000 35,000	\$	2,028 - 1,581 17,857 - 58,673	2,028 4,133 \$ 106,148 101,602 2,500 1,388	150,000 400,000 47,972 25,000 245,862 \$ 1,318,852 10,000 223,398 42,500 207,612 5,000 55,000 55,000 54,866 35,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous Holiday Décor Program Major Event Sponsorship Police Foot Patrols Project and Fixed Asset Maintenance	14.23%	150,000 400,000 50,000 250,000 \$ 1,425,000 10,000 325,000 45,000 50,000 55,000 70,000 35,000 25,000	*	2,028 - 1,581 17,857 - 58,673 - 1,178 - - -	2,028 4,133 \$ 106,148 101,602 2,500 1,388 - - 15,132 - 1,406	150,000 400,000 47,97; 25,000 245,86; \$ 1,318,85; 10,000 223,396 42,500 50,000 55,000 54,866 35,000 23,594
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous Holiday Décor Program Major Event Sponsorship Police Foot Patrols Project and Fixed Asset Maintenance Public Space Activation	14.23%	150,000 400,000 50,000 25,000 35,000 10,000 325,000 45,000 50,000 50,000 70,000 35,000 209,000 55,000 55,000 55,000 65,000	\$	2,028 - 1,581 17,857 - 58,673 - 1,178 - -	2,028 4,133 \$ 106,148 101,602 2,500 1,388	150,000 400,000 47,97; 25,000 245,86; \$ 1,318,85; 10,000 223,396; 42,500 207,61; 5,000 55,000 54,866; 35,000 23,594 33,264
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous Holiday Décor Program Major Event Sponsorship Police Foot Patrols Project and Fixed Asset Maintenance Public Space Activation Rosa Parks Circle Skating Operations	14.23%	150,000 400,000 50,000 25,000 250,000 325,000 45,000 209,000 50,000 55,000 70,000 35,000 25,000 65,000 40,000	\$	2,028 - 1,581 17,857 - 58,673 - 1,178 - - -	2,028 4,133 \$ 106,148 101,602 2,500 1,388 - - 15,132 1,406 31,736	150,000 400,000 47,972 25,000 245,865 \$ 1,318,852 10,000 223,398 42,500 207,612 50,000 55,000 54,868 35,000 23,594 33,264 40,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous Holiday Décor Program Major Event Sponsorship Police Foot Patrols Project and Fixed Asset Maintenance Public Space Activation Rosa Parks Circle Skating Operations Special Events - Grants	14.23%	150,000 400,000 50,000 25,000 250,000 \$ 1,425,000 45,000 50,000 50,000 55,000 70,000 35,000 65,000 65,000 40,000 25,000	\$	2,028 - 1,581 17,857 - 58,673 - 1,178 - - -	2,028 4,133 \$ 106,148 101,602 2,500 1,388 - - 15,132 - 1,406	150,000 400,000 47,97: 25,000 245,86: \$ 1,318,85: 10,000 223,399 42,500 207,61: 5,000 50,000 54,86i 35,000 23,599 33,264 40,000 14,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous Holiday Décor Program Major Event Sponsorship Police Foot Patrols Project and Fixed Asset Maintenance Public Space Activation Rosa Parks Circle Skating Operations Special Events - Office of	14.23%	150,000 400,000 50,000 250,000 250,000 325,000 45,000 209,000 50,000 55,000 70,000 35,000 25,000 40,000 25,000	\$	2,028 - 1,581 17,857 - 58,673 - 1,178 - - -	2,028 4,133 \$ 106,148 101,602 2,500 1,388 - - 15,132 1,406 31,736	150,000 400,000 47,97: 25,000 245,866 \$ 1,318,85: 10,000 223,399 42,500 50,000 55,000 54,866 35,000 23,599 33,266 40,000 14,000 50,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous Holiday Décor Program Major Event Sponsorship Police Foot Patrols Project and Fixed Asset Maintenance Public Space Activation Rosa Parks Circle Skating Operations Special Events - Office of Special Events - Training Program	14.23%	150,000 400,000 50,000 250,000 250,000 10,000 325,000 45,000 50,000 55,000 70,000 35,000 25,000 66,000 40,000 25,000 50,000	\$	2,028 - 1,581 17,857 - 58,673 - 1,178 - - -	2,028 4,133 \$ 106,148 	150,000 400,000 47,97: 25,000 245,86* \$ 1,318,85: 10,000 223,399 42,500 50,000 55,000 55,000 23,599 33,26 40,000 14,000 50,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000 55,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous Holiday Décor Program Major Event Sponsorship Police Foot Patrols Project and Fixed Asset Maintenance Public Space Activation Rosa Parks Circle Skating Operations Special Events - Office of Special Events - Training Program Stakeholder Engagement Programs	14.23%	150,000 400,000 50,000 250,000 \$ 1,425,000 10,000 325,000 45,000 50,000 70,000 35,000 25,000 65,000 40,000 25,000 50,000 50,000 50,000 50,000	\$	2,028 - 1,581 17,857 - 58,673 - 1,178 - - -	2,028 4,133 \$ 106,148 101,602 2,500 1,388 - - 15,132 - 1,406 31,736 - 11,000 - 4,022	150,000 400,000 47,97: 25,000 245,86' \$ 1,318,85' 10,000 223,390 42,500 50,000 55,000 55,000 23,590 33,26 40,000 14,000 14,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous Holiday Décor Program Major Event Sponsorship Police Foot Patrols Project and Fixed Asset Maintenance Public Space Activation Rosa Parks Circle Skating Operations Special Events - Grants Special Events - Grice of Special Events - Training Program Stakeholder Engagement Programs Ticketed Events - Police Services	14.23%	150,000 400,000 50,000 25,000 10,000 325,000 45,000 50,000 50,000 70,000 35,000 65,000 40,000 25,000 50,000 50,000 50,000 50,000 50,000	\$	2,028 - 1,581 17,857 - 58,673 - 1,178 - - -	2,028 4,133 \$ 106,148 	150,000 400,000 47,972 25,000 245,867 \$ 1,318,852 10,000 223,398 42,500 50,000 55,000 54,868 35,000 23,594 40,000 14,000 50,000 50,000 50,000 60,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous Holiday Décor Program Major Event Sponsorship Police Foot Patrols Project and Fixed Asset Maintenance Public Space Activation Rosa Parks Circle Skating Operations Special Events - Office of Special Events - Training Program Stakeholder Engagement Programs Ticketed Events - Police Services Winter Avenue Building Lease		150,000 400,000 50,000 25,000 250,000 325,000 45,000 50,000 50,000 55,000 65,000 65,000 40,000 25,000 50,000 35,000 35,000 40,000 50,000 50,000 50,000 25,000 65,000 40,000 25,000 50,000 50,000 50,000		2,028 - 1,581 17,857 - 58,673 - 1,178 - - - - 20,295 - - - -	2,028 4,133 \$ 106,148 - 101,602 2,500 1,388 - - 15,132 - 1,406 31,736 - 11,000 - 4,022 12,594	150,000 400,001 47,972 25,000 245,861 \$ 1,318,852 10,000 223,339 42,500 207,612 5,000 50,000 54,866 35,000 23,594 33,264 40,000 14,000 50,000 5,000 30,976 67,406 2,000
Heartside Public Restroom Facilities Construction Sheldon Blvd - Weston to Cherry Street Snowmelt System Repairs / Investigation State of Downtown Event & Annual Reports Urban Recreation Improvements GRForward Goal # 5 - Local Tax Increment Bridge Lighting Operations DGRI Event Production Diversity / Inclusion Programming Downtown Ambassadors Educational Partnerships Initiatives Experience - Miscellaneous Holiday Décor Program Major Event Sponsorship Police Foot Patrols Project and Fixed Asset Maintenance Public Space Activation Rosa Parks Circle Skating Operations Special Events - Grants Special Events - Grants Special Events - Training Program Stakeholder Engagement Programs Ticketed Events - Police Services	14.23%	150,000 400,000 50,000 25,000 10,000 325,000 45,000 50,000 50,000 70,000 35,000 65,000 40,000 25,000 50,000 50,000 50,000 50,000 50,000	\$	2,028 - 1,581 17,857 - 58,673 - 1,178 - - -	2,028 4,133 \$ 106,148 101,602 2,500 1,388 - - 15,132 - 1,406 31,736 - 11,000 - 4,022	150,000 400,000 47,97: 25,000 245,86: \$ 1,318,85: 10,000 223,399 42,500 50,000 55,000 54,866 35,000 23,599 33,266 40,000 14,000 50,000 50,000 50,000 60,000

STATEMENT D

DOWNTOWN DEVELOPMENT AUTHORITY

Schedule of FY2019 Expenditures September, 2018

Source	Posted	Vendor	Purpose / Project	Description	Amount
Local		HP3 LLC	Developer Reimbursements	Developer Reimbursement FY2019-Summer	\$280,046.37
Local	9/6/2018	Mercantile Bank of Michigan	Developer Reimbursements	Developer Reimbursement FY2019-Summer	143,625.27
Bonds		Wyoming Excavators Inc	Sheldon Blvd - Weston to Cherry Street	15096-Sheldon-Weston to Fulton (Inv # 1509603)	106,007.09
Local		55 Ionia Partners LLC	Developer Reimbursements	Developer Reimbursement FY2019-Summer	95,717.52
Local Local	9/6/2018 9/30/2018	Waters Building LLC	Developer Reimbursements Administration	Developer Reimbursement FY2019-Summer DDA Payroll Wages, 401, Taxes - September 2018	74,562.44 65,442.48
Local		Venue Tower, LLC	Developer Reimbursements	Developer Reimbursement FY2019-Summer	62,757.58
Local		38 Commerce LLC	Developer Reimbursements	Developer Reimbursement FY2019-Summer	61,834.98
Local	9/6/2018	20 Monroe Bldg Co. Ltd Partnership	Developer Reimbursements	Developer Reimbursement FY2019-Summer	38,205.31
Local		Health Park Central LP	Developer Reimbursements	Developer Reimbursement FY2019-Summer	34,683.20
Local		Two West Fulton LLC	Developer Reimbursements	Developer Reimbursement FY2019-Summer	33,441.14
Local Local		Priority Health 35 Oakes Associates, L.L.C.	Administration Developer Reimbursements	Health Insurance Premium 10/2018 -12/2018 Developer Reimbursement FY2019-Summer	26,111.77 21,738.75
Local		DBD Properties LLC	Developer Reimbursements	Developer Reimbursement FY2019-Summer	19,739.48
Non-Tax		LiveSpace, LLC	DGRI Event Production	Event: Garage Bar Audio/Visual services 09/2018	14,800.00
Non-Tax		LiveSpace, LLC	DGRI Event Production	MoM Audio/Visual services 08/21/2018	12,800.00
Non-Tax	9/30/2018	LiveSpace, LLC	DGRI Event Production	Event: MoM Audio/Visual services 09/2018	12,800.00
Local		CWD Urban Fund LLC	Developer Reimbursements	Developer Reimbursement FY2019-Summer	11,355.79
Non-Tax		Lafontsee Galleries Inc	Public Space Activation	PSA: Boulder Benches 08/22/2018	10,500.00
Local Non-Tax		Harris Lofts LLC Lafontsee Galleries Inc	Developer Reimbursements Public Space Activation	Developer Reimbursement FY2019-Summer PSA: Public Boulder Sculp 08/2018	9,583.41 9,500.00
Local		City Treasurer - Budget Office	Administration	Support services allocation - September, 2018	8,230.00
Bonds		Wyoming Excavators Inc	River Trail Improvements	16046-Floodwalls No. 3 (Wyoming-1604614)	7,023.79
Local	9/12/2018	HR Collaborative LLC	Administration	HR Consultant 08/2018	6,669.18
Local		100 Commerce Development LLC	Developer Reimbursements	Developer Reimbursement FY2019-Summer	5,880.84
Local		Federal Square Bldg Co. #1, LLC	Administration	Office Lease: 29 Pearl Street 09/2018	5,616.23
Non-Tax Bonds		Ryan Charles Woodford Wyoming Excavators Inc	DGRI Event Production River Trail Improvements	Security Svcs: Movies on Monroe 06/18-08/18 16046-Floodwalls No. 3 (Wyoming-1604615)	5,570.24 5,531.34
Local		Grand Rapids Public Schools	Downtown Marketing & Inclusion	Museum HS Ribbon Cutting 09/2018	5,000.00
Local		Bishop Land Design, LLC	Downtown Plan - Local Tax Increment Fund	Riverfront Guidelines Consultant 08/2018	4,987.50
Local	9/25/2018	McAlvey Merchant & Associates	Administration	Governmental Consulting 3/2018	4,500.00
Local		Owen-Ames-Kimball Co	Developer Reimbursements	Developer Reimbursement FY2019-Summer	3,747.49
Local	9/9/2018		Downtown Marketing & Inclusion	MOM Video Trailer 07/2018	3,000.00
Non-Tax Local		MKR Services, Inc Nederveld, Inc	DGRI Event Production Downtown Plan - Local Tax Increment Fund	MoM Entertainment 08/2018 Design Services: Streetscape 07/16/18 to 08/15/18	2,825.00 2,635.26
Local		Fifth Third Bank P-Card - 09/2018	Administration	Professional Devel Travel/Training 09/2018	2,125.89
Local		Fifth Third Bank P-Card - 09/2018	Downtown Marketing & Inclusion	Marketing supplies 09/2018	1,964.16
Local	9/30/2018	Bazen Electric	Public Realm Improvements	Monroe lot Lighting 07/2018	1,942.16
Local		City of Grand Rapids	Administration	Staff services - payroll period ended 09/08/2018	1,804.76
Non-Tax		MKR Services, Inc	DGRI Event Production	MoM Entertainment 08/2018	1,725.00
Local Non-Tax		Kamminga & Roodvoets Inc Ice sculptures, Ltd.	Streetscape Improvements DGRI Event Production	Newberry St - Monroe to Division (K&R-1606501) MoM: Ice sculpting demo 07/2018	1,545.28 1,500.00
Non-Tax		Jacqueline Joy	DGRI Event Production	Multiple perfs at Movies on Monroe06/2018	1,500.00
Non-Tax		Joshua A Dunigan	Downtown Workforce Programs	Live Performer: Rosa Parks 08/92018	1,500.00
Local		Fifth Third Bank P-Card - 09/2018	Downtown Marketing & Inclusion	Marketing expenses 09/2018	1,352.25
Local		Geotech Inc	Snowmelt System Repairs / Investigation	60 Monroe Leak 08/2018	1,309.08
Local		Dickinson Wright PLLC	Administration	Legal: DDA Misc. Matters 08/2018	1,122.00
Local Local		River Restoration Org LLC City Treasurer - Risk Management	Parks Design Administration	16077-Lyon Square (River Restoration-1127) General insurance - September 2018	1,075.75 1,037.00
Local		Micandy Garden Greenhouses, Inc.	Urban Recreation Improvements	Calder Plaza planting 08/2018	1,031.00
Non-Tax	9/9/2018	Stefan Schwartz	Downtown Workforce Programs	Music performance - Relax at Rosa 08/16/2018	1,020.00
Local		Hugh S. Ingalls	Downtown Marketing & Inclusion	Event Video Production Services MOM 08/2018	1,000.00
Non-Tax		Joshua A Dunigan	Downtown Workforce Programs	Music performance - Relax at Rosa 08/2018	1,000.00
Non-Tax Local		MKR Services, Inc River Restoration Org LLC	DGRI Event Production Parks Design	MoM Entertainment 08/2018 16077-Lyon Square (River Restoration-1191)	950.00 947.75
Local		River Restoration Org LLC	Parks Design	16077-Lyon Square (River Restoration-1191)	915.75
Local		City of Grand Rapids	Administration	Staff services - payroll period ended 09/22/2018	863.21
Non-Tax	9/9/2018	Dickinson Wright PLLC	Downtown Ambassadors	Legal: Ambassadors MYDATT Agreement 08/2018	836.00
Local		The Hartford	Administration	Workers Compensation premium 09/2018	820.41
Local		The KR Group, Inc.	Administration	IT services 09/2018 Front: Photo Booth for MOM 09/17/2019	791.90
Non-Tax Non-Tax		Ice sculptures,Ltd. Ice sculptures,Ltd.	DGRI Event Production DGRI Event Production	Event: Photo Booth for MOM 08/17/2018 Events: Photo booth for MOM 08/03/2018	750.00 750.00
Local		Geotech Inc	Snowmelt System Repairs / Investigation	Snowmelt System 5 Yr Study 08/2018	719.62
Local		Micandy Garden Greenhouses, Inc.	Public Realm Improvements	PRI: North Monroe 08/2018	678.50
Local		Fifth Third Bank P-Card - 09/2018	Public Realm Improvements	Calder Plaza activation supplies 09/2018	652.06
Non-Tax		Adrian Butler	DGRI Event Production	DJ Services: Movies on Monroe 08/2018	650.00
Bonds		Fishbook, Thompson, Carr & Huber	River Trail Improvements	16046-Floodwalls No. 3 (FTCH-376502)	639.78
	u/30/2018	Fishbeck, Thompson, Carr & Huber	Streetscape Improv - CBD/Heartside/Arena S	16065-Newberry (FTCH-377230)	635.16
Local			Administration	ALICUST 2018 CITY VALIDATION DILLUNG	601.05
	9/30/2018	City Treasurer - MobileGR / Parking Svcs Grand Rapids Running Tours	Administration Urban Recreation Improvements	AUGUST 2018 CITY VALIDATION BILLING weekly walking tours 07/2018-09/2018	601.25 550.00

STATEMENT D - continued DOWNTOWN DEVELOPMENT AUTHORITY Schedule of Expenditures - FY2019 September, 2018

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	Date		Activity #		
Source	Posted	Vendor	Purpose / Project	Description	Amount
	from previou				
Non-Tax		Ricky Clarkson	DGRI Event Production	Performer at MOM 06/2018 -08/2018	\$ 522.50
Local		Fifth Third Bank P-Card - 09/2018	Administration	Team building activities 09/2018	500.39
Non-Tax		Gabriela de la Vega	DGRI Event Production	Movies on Monroe MC 08/17/2018	500.00
Local		Federal Square Bldg Co. #1, LLC	Administration	Office Lease: 29 Pearl Mezzanine Office 09/2018	475.14
Local		Promotional Impact	Downtown Marketing & Inclusion	Event Supplies: MoM Banners 08/2018	471.50
Local		Professional Maint of Michigan Inc.	Administration	Janitorial services 08/2018	471.18
Local		Dickinson Wright PLLC	Econ Devel - Minority/Women Biz Enterprises	Legal Services: Studio C Incubator 08/2018	462.00
Local		River Restoration Org LLC	Parks Design	16077-Lyon Square (River Restoration-1060)	413.75
Non-Tax		Fifth Third Bank P-Card - 09/2018	DGRI Event Production	Event catering 09/2018	401.28
Local		Dayna Walton	Public Realm Improvements	MoM Entertainment 07/2018	400.00
Non-Tax		Fifth Third Bank P-Card - 09/2018	DGRI Event Production	Event Supplies 09/2018	392.46
Local		M-Buck Studio, LLC.	Downtown Marketing & Inclusion	Photographer: Movies on Monroe 08/2018	375.00
Local		M-Buck Studio, LLC.	Downtown Marketing & Inclusion	Photographer: Movies on Monroe 08/2018	375.00
Local		GreatAmerica Financial Svcs Corp	Administration	Copier Lease 08/2018	342.80
Local		Bryan Esler Photo, Inc.	Downtown Marketing & Inclusion	Photographer: MOM 08/2018	320.00
Local		Fifth Third Bank P-Card - 09/2018	Public Realm Improvements	Parklet storage 09/2018	315.00
Local		Dickinson Wright PLLC	Development Project Guidance	Legal: Area 4/5 Development 08/2018	286.00
Local		Paychex	Administration	DDA Payroll Paychex Fee - September 2018	243.90
Local		TDS Metrocom, LLC	Administration	Phone Service 9/2018	241.05
Local		MVP Sportsplex - GR, LLC	Administration	Paid via Payroll Deductions 09/2018	232.82
Non-Tax		Fifth Third Bank P-Card - 09/2018	DGRI Event Production	Event supply storage 09/2018	219.00
Local		Paychex	Administration	DDA Payroll HRS fees - September 2018	209.12
Local		Dickinson Wright PLLC	Administration	Legal Services: General Matters 08/2018	209.06
Non-Tax		sam kenny	Public Space Activation	Pop up Performer at Calder 07/2018-09/2018	200.00
Local		Dickinson Wright PLLC	Econ Devel - Minority/Women Biz Enterprises	•	198.00
Local		Cellco Partnership dba Verizon	Administration	Cell Phone Service 8/2018	183.87
Local		The KR Group, Inc.	Administration	IT Supplies 08/2018	178.91
Local		Local First West Michigan	Administration	Membership: Local First renewal 2019	175.21
Local		Perrigo Printing Inc	Downtown Marketing & Inclusion	Marketing Materials: Latino Urbanism 2018	165.00
Local		The KR Group, Inc. Staples Contract & Commercial Inc.	Administration	IT support 09/2018	160.36 149.02
Local		•	Administration	Office supplies 08/16/2018	120.00
Local		Bryan Esler Photo, Inc.	Downtown Marketing & Inclusion	Photographer: Relax at Rosa 09/2018	120.00
Local Local		Comcast Dickinson Wright PLLC	Administration	Internet at 29 Pearl St NW 09/2018-10/2018	110.00
Non-Tax		Perrigo Printing Inc	Development Project Guidance Downtown Ambassadors	Legal: Piazza Agreement with Studio C 08/2018 Downtown Ambassadors Business Cards 08/2018	110.00
Non-Tax		Consumers Energy 1	Downtown Ambassadors Downtown Ambassadors	351 Winter Ave NW - 08/2018 DDA's share	90.21
Local		Perrigo Printing Inc	Downtown Marketing & Inclusion		90.00
Local		Madcap Coffee Company	Administration	Visitor Parking Campaign sign printing 09/2018 Meeting Supplies 08/2018	87.03
Non-Tax		Consumers Energy 1	Downtown Ambassadors	351 Winter Ave NW - 09/2018 DDA's share	79.30
		•			
Non-Tax		Tim Kelly	Administration	2 lunch meetings in August, 2018	72.81
Local		Staples Contract & Commercial Inc.	Administration	Office Supplies 8/24/18	55.96
Local		Fifth Third Bank P-Card - 09/2018	Administration	Office supplies 09/2018	52.84
Non-Tax		Tani Richter	Public Space Activation	PSA: Pop-Up Performer:Hula Hoop Dancer 07/2017	50.00
Non-Tax		City Treasurer - MobileGR/Parking Svcs	Downtown Ambassadors	SEPTEMBER 2018 MONTHLY PARKING BILLING	48.00
Non-Tax		Fifth Third Bank P-Card - 09/2018	Public Space Activation	PSA Supplies 09/2018	44.83
Non-Tax		Curtis Laundry & Dry Cleaners, Inc.	DGRI Event Production	Event Supplies Maintenance 08/2018	17.50
Local		JPMorganChase	Administration	DDA Payroll Bank Fee - September 2018	16.73
Local		Staples Contract & Commercial Inc.	Administration	Office supplies 08/16/2018	16.46
Local	9/12/2018	Perrigo Printing Inc	Downtown Marketing & Inclusion	Event Supplies: Movies on Monroe 09/18	14.84
Non-Tax	9/28/2018	DTE Energy	Downtown Ambassadors	351 Winter Ave NW - 09/2018 DDA's share	14.21
Local	9/20/2018	Adams Remco Inc	Administration	EDO Copier Lease 09/2018 - copies for DDA	6.89
Local	9/30/2018	Kelly Brewster	Streetscape Improv - CBD/Heartside/Arena S	16065-Newberry (Kellys-854)-DDA	6.14
				TOTAL SEPTEMBER, 2018 EXPENDITURES	\$ 1,266,314.91

STATEMENT E

DOWNTOWN DEVELOPMENT AUTHORITY Series 2017 Improvement & Refunding Bonds

Balance Sheet As of September 30, 2018

Assets - Pooled Cash and Investments	\$ 658,007
Liabilities and Fund Balance	
Current Liabilities	\$ 106,007
Reserve for Encumbrances	30,975
Reserved for Projects	521,025
Liabilities and Fund Balance	\$ 658,007

Statement of FY2019 Revenues and Expenditures July 1, 2018 through September 30, 2018

	 Budget	 Actual
REVENUES		
Bond Proceeds	\$ -	\$ -
Interest Earned	2,956	700
From / (To) Fund Balance	594,248	-
Total Revenues	\$ 597,204	\$ 700
EXPENDITURES GR Forward Projects: Goal #1: Restore the River as the Draw and Create a Connected and Equitable River Corridor		
River Trail Improvements	\$ 100,000	\$ 14,647
Sheldon Blvd - Weston to Cherry Street	497,204	106,007
Total GR Forward Project Expenditures	\$ 597,204	\$ 120,654
Excess / (Deficit)	\$ 	\$ (119,954)

Note 1: \$1,250,808 from bond proceeds was deposited on March 8, 2017.

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MEMORANDUM

DOWNTOWN DEVELOPMENT AUTHORITY



Agenda Item #4

October 10, 2018 DDA Meeting

DATE: October 10, 2018

TO: Downtown Development Authority

FROM: Tim Kelly, AICP

President and CEO

SUBJECT: Ottawa and Ionia Avenues Operation Analysis

Ottawa and forma Avenues Operation Analysis

Goal 3 of GR Forward (Plan) recommends evaluating Downtown streets for conversion from one-way to two-way to facilitate greater pedestrian safety, and ensure more efficient and safe movement of vehicles within the Downtown street network.

Among the priority streets for evaluation are Ottawa and Ionia Avenues. In many cases, those streets currently function as highway on and off-ramps in Downtown. To further humanize and calm them, the Plan proposed converting Ottawa Avenue to two-way and adding a two-way bicycle facility on Ionia Avenue. The purpose of the cycle track was to provide a protected north-south connection for cyclists. However, with the City taking ownership of former Michigan Department of Transportation roadways in Downtown and the inclusion of a north-south protected bike lane on Division Avenue the opportunity now exists to evaluate both Ottawa and Ionia for conversion to two-way from Michigan Street to Fulton Street.

To complete the analysis, the City of Grand Rapids will work through its on-call contract with Hubbell Roth & Clark (HRC) Engineers. HRC will complete the review of current street infrastructure and functionality and make recommendations for modifications to parking, traffic signals, pavement markings, geometrics and bicycle facilities. Total cost to complete the work is \$134,700, and the DDA is being asked to fund a portion of the work for an amount not to exceed \$55,000. Funding is accounted for in the FY2019 LTI budget in the Downtown Plan line item. The balance of the project will be funded through Mobile GR.

Funding for the re-construction of Ottawa Avenue is schedule for FY2020 and will include the recommendations from the analysis. Depending on the recommendations for Ionia Avenue, a Phase 2 of the analysis could be initiated to evaluate constructability for improvements, as well as examine operations of Fountain and Lyon Streets.

Recommendation: Authorize an amount not to exceed \$55,000 to fund a portion of the analysis of Ottawa and Ionia Avenues to further recommendations of GR Forward.





PRINCIPALS

Daniel W. Mitchell Nancy M.D. Faught Keith D. McCormack Jesse B. VanDeCreek Roland N. Alix Michael C. MacDonald James F. Burton Charles E. Hart Todd J. Sneathen

CONTROLLER

Donna M. Martin

SENIOR ASSOCIATES

Gary J. Tressel Randal L. Ford William R. Davis Dennis J. Benoit Robert F. DeFrain Thomas D. LaCross Albert P. Mickalich Timothy H. Sullivan Thomas G. Maxwell

ASSOCIATES

Marshall J. Grazioli
Colleen L. Hill-Stramsak
Bradley W. Shepler
Karyn M. Stickel
Jane M. Graham
Aaron A. Uranga
Salvatore Conigliaro
Melissa A. Coatta
Michael P. Darga
Brian K. Davies
James E. Scholl
Matthew G. Slicker
James J. Surhigh
Trevor S. Wagenmaker

HUBBELL, ROTH & CLARK, INC.

STREET: 801 Broadway NW, Suite 215 Grand Rapids, MI 49504

PHONE: 616-454-4286 **WEBSITE:** hrcengr.com

OTHER OFFICE LOCATIONS

Bloomfield Hills Delhi Township Detroit Howell Jackson Kalamazoo Lansing October 3, 2018

City of Grand Rapids Traffic Safety 509 Wealthy Street SW Grand Rapids, MI 49503

Via e-mail: czull@grand-rapids.mi.us

Attn: Mr. Christopher E. Zull, PE – Traffic Safety Manager HRC Job No. 20180620

Dear Mr. Zull:

HRC has been requested to provide a traffic analysis of the impacts related to the proposed conversion of Ottawa, Ionia, Fountain and Lyon from one-way to two-way.

Our understanding of scope is based on our experience with this type of project and discussions with the City of Grand Rapids Traffic Safety Department. The Study Areas are provided in Figures 1 and 2.

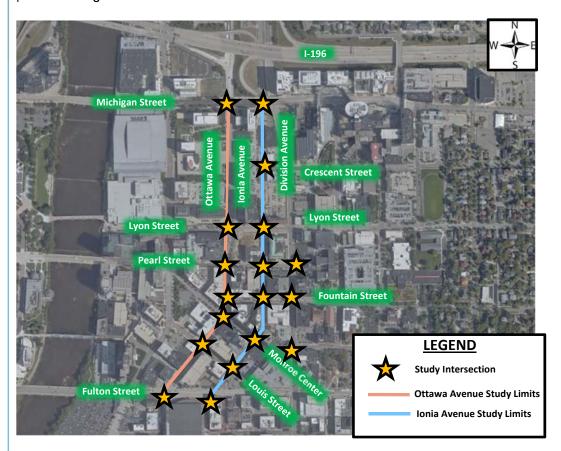


Figure 1: Study Area - Ottawa & Ionia



Christopher E. Zull, PE October 3, 2018 HRC Job Number 20180620 Page 2 of 7



Figure 2: Study Area - Lyon & Fountain

HRC has separated this study into three (3) phases as outlined below:

Phase 1A: Constructability Review Scope – Ottawa Avenue:

The HRC constructability review of Ottawa Avenue includes the following:

- **≡** Field review at seven (7) study intersections on Ottawa Avenue
- ≡ Field review of three (3) study intersections on Division Avenue
- Preliminary Strip Map Exhibits and Intersection diagrams for seven (7) study intersections including modification to the following:
 - Parking
 - Traffic Signals
 - Pavement Markings
 - Geometrics
 - Bicycle facilities
- Preliminary Cost Estimates
 - HRC will conduct a field view of the study intersections to determine cross section modifications, signal improvements, pavement marking revisions, and signing upgrades
- Up to three (3) meetings with the City of Grand Rapids and Stakeholders
- **■** Final Intersection diagrams and Cost Estimates

The scope of services outlined in Phase 1A does <u>NOT</u> include the following:

- ≡ "Before" data collection including traffic counts, speeds, and gaps
- "After" data collection
- Additional review to areas outside of the study area
- Redistribution of traffic
- Signal warrant analyses
- **Recommendation** of improvements to intersections outside those listed in the study area
- **■** Coordination with Business Owners
- Geometric design recommendation or changes
- **■** Detailed analysis of ADA compliance at sidewalk ramps



Christopher E. Zull, PE October 3, 2018 HRC Job Number 20180620 Page 3 of 7

- Detailed design exhibits or plans
- **■** Bid letting documents and assistance
- Plan view of proposed changes with new signing and adjusted signals
- **■** Construction Engineering Services

The HRC effort required for the above noted scope of services for Phase 1A: Constructability Review of Ottawa Avenue is a not to exceed fee of: \$24,900.00.

Phase 1B: Traffic Study Scope - Ottawa Avenue:

The HRC traffic study scope includes the following:

- Data Collection at seven (7) study intersections on Ottawa Avenue
 - Turning Movement Counts during AM (7AM-9AM) and PM (4PM-6PM) peak hours
 - Speed Study at 2 locations
 - Gap Study at 2 locations
- Data Collection at three (3) study intersection on Division Avenue
 - Turning Movement Counts during AM (7AM-9AM) and PM (4PM-6PM) peak hours
- On-Street Parking Analysis
- **■** Review of existing transit route and stops
- **■** Review of bicycle facilities
- Redistribution of traffic from one-way to two-way at each study intersection
- Capacity Analysis utilizing Synchro 10® software using the techniques outlined in the Transportation Research Board <u>Highway Capacity Manual</u>
 - Existing
 - Redistribution
 - Future Build-Out with growth rate provided by GVMC at year determined by City of Grand Rapids
- Three (3) year crash analysis
 - Includes crash location map
- Left Turn phasing warrant analysis at signalized intersections
- Up to seven (7) meetings with the City of Grand Rapids and Stakeholders
 - Includes one (1) stakeholder meeting to determine the factors of success for the study
 - Includes one (1) public informational meeting
 - Option to include additional public informational meetings in place of stakeholder meetings as requested by the City of Grand Rapids
- Preliminary Findings Report
- **■** Exhibits for Study Area Improvements
- **■** Public Informational Meeting Presentation
 - Exhibit boards
 - PowerPoint presentation
- **≡** Final Findings Report
- Scope development for "After" data collection and study



Christopher E. Zull, PE October 3, 2018 HRC Job Number 20180620 Page 4 of 7

The scope of services outlined in this proposal does **NOT** include the following:

- Data collection for intersections or driveways other than those shown in study area
- "After" data collection
- Revisions to redistribution
- **■** Redistribution to other intersections or corridors outside of the study area
- Signal warrant analyses
- Assignment & re-distribution of traffic to intersections outside those listed in the study area
- **Recommendation of improvements to intersections outside those listed in the study area**
- **≡** Coordination with Business Owners
- Geometric design recommendation or changes
- **■** Detailed analysis of ADA compliance at sidewalk ramps
- Detailed design exhibits or plans
- **■** Bid letting documents and assistance
- Plan view of proposed changes with new signing and adjusted signals
- **≡** Construction Engineering Services

The HRC effort required for the above noted scope of services for Phase 1B: Traffic Study of Ottawa Avenue is a not to exceed fee of: \$55,100.00.

Phase 2: Traffic Study Scope -Ionia Avenue:

The HRC traffic study scope includes the following:

- **■** Data Collection at eight (8) study intersections
 - Turning Movement Counts during AM (7AM-9AM) and PM (4PM-6PM) peak hours
 - Speed Study at 2 locations
 - Gap Study at 2 locations
- On-Street Parking Analysis
- Review of existing transit route and stops
- Review of bicycle facilities
- Redistribution of traffic from one-way to two-way at each study intersection
- Capacity Analysis utilizing Synchro 10[®] software using the techniques outlined in the Transportation Research Board <u>Highway Capacity Manual</u>
 - Existing
 - Redistribution
 - Future Build-Out with growth rate provided by GVMC at year determined by City of Grand Rapids
- **■** Three (3) year crash analysis
 - Includes crash location map
- Left Turn phasing warrant analysis at signalized intersections
- Up to seven (7) meetings with the City of Grand Rapids and Stakeholders
 - Includes one (1) stakeholder meeting to determine the factors of success for the study
 - Includes one (1) public informational meeting
 - Option to include additional public informational meetings in place of stakeholder meetings as requested by the City of Grand Rapids



Christopher E. Zull, PE October 3, 2018 HRC Job Number 20180620 Page 5 of 7

- Preliminary Findings Report
- **≡** Exhibits for Study Area Improvements
- **■** Public Informational Meeting Presentation
 - Exhibit boards
 - PowerPoint presentation
- **■** Final Findings Report
- Scope development for "After" data collection and study

The scope of services outlined in this proposal does *NOT* include the following:

- Data collection for intersections or driveways other than those shown in study area
- "After" data collection
- Revisions to redistribution
- Redistribution to other intersections or corridors outside of the study area
- Signal warrant analyses
- Assignment & re-distribution of traffic to intersections outside those listed in the study area
- **■** Recommendation of improvements to intersections outside those listed in the study area
- Coordination with Business Owners
- **■** Geometric design recommendation or changes
- **■** Detailed analysis of ADA compliance at sidewalk ramps
- **■** Detailed design exhibits or plans
- **■** Bid letting documents and assistance
- Plan view of proposed changes with new signing and adjusted signals
- **■** Construction Engineering Services

The HRC effort required for the above noted scope of services for Phase 2: Traffic Study of Ionia Avenue is a not to exceed fee of: \$54,700.00.

Phase 3: Traffic Study Scope –Fountain/Lyon:

The HRC traffic study scope includes the following:

- **■** Data Collection at eight (8) study intersections
 - Turning Movement Counts during AM (7AM-9AM) and PM (4PM-6PM) peak hours
 - Speed Study at 2 locations
 - Gap Study at 2 locations
- Review of Fuller and Lafayette intersections for pedestrian crossing improvements
- On-Street Parking Analysis
- Review of existing transit route and stops
- Review of bicycle facilities
- **■** Redistribution of traffic from one-way to two-way at each study intersection
- Capacity Analysis utilizing Synchro 10® software using the techniques outlined in the Transportation Research Board Highway Capacity Manual
 - Existing
 - Redistribution
 - Future Build-Out with growth rate provided by GVMC at year determined by City of Grand Rapids
- Three (3) year crash analysis
 - Includes crash location map



Christopher E. Zull, PE October 3, 2018 HRC Job Number 20180620 Page 6 of 7

- **■** Left Turn phasing warrant analysis at signalized intersections
- Up to seven (7) meetings with the City of Grand Rapids and Stakeholders
 - Includes one (1) stakeholder meeting to determine the factors of success for the study
 - Includes one (1) public informational meeting
 - Option to include additional public informational meetings in place of stakeholder meetings as requested by the City of Grand Rapids
- Preliminary Findings Report
- **■** Exhibits for Study Area Improvements
- **■** Public Informational Meeting Presentation
 - Exhibit boards
 - PowerPoint presentation
- **≡** Final Findings Report
- Scope development for "After" data collection and study

The scope of services outlined in this proposal does <u>NOT</u> include the following:

- Data collection for intersections or driveways other than those shown in study area
- "After" data collection
- Revisions to redistribution
- **■** Redistribution to other intersections or corridors outside of the study area
- **≡** Signal warrant analyses
- Assignment & re-distribution of traffic to intersections outside those listed in the study area
- **■** Recommendation of improvements to intersections outside those listed in the study area
- **≡** Coordination with Business Owners
- **■** Geometric design recommendation or changes
- Detailed analysis of ADA compliance at sidewalk ramps
- Detailed design exhibits or plans
- **■** Bid letting documents and assistance
- Plan view of proposed changes with new signing and adjusted signals
- Construction Engineering Services

The HRC effort required for the above noted scope of services for Phase 3: Traffic Study of Fountain/Lyon is a not to exceed fee of: \$55,600.00

HRC recommends completing Phase 1A in conjunction with Phase 1B and Phase 2. Phase 3 can be completed later once Ottawa Avenue and Ionia Avenue is constructed. Additional analysis may be required after the initial study phase is completed based on the findings and outcomes reported. If this is required, HRC will provide costs and timeline to complete this work if requested by the City of Grand Rapids.

The following is a projected timeline for completion of each study phase. This is contingent on the date of approval from the City of Grand Rapid to complete this study and may require revisions once scope and effort is approved.

- **Phase 1A**: Completed March 1, 2019
- **Phase 1B**: Completed March 1, 2019
- **Phase 2**: Completed March 1, 2019
- Phase 3: To Be Determined



Christopher E. Zull, PE October 3, 2018 HRC Job Number 20180620 Page 7 of 7

HRC also recommends completing "after" data collection for comparison purposes with the "before" data collection. The data collection could include traffic counts, speed studies and gap studies. Once the scope determination is competed for each study phase, HRC can provide costs to complete the "after" data collection if requested by the City of Grand Rapids.

If additional services are identified HRC will discuss them with the City of Grand Rapids Traffic Safety prior to beginning work.

If you have any questions or require any additional information, please contact Hailey Savola at (616) 430-8658.

Hailey Savola

Project Engineer

Very truly yours,

HUBBELL, ROTH & CLARK, INC.

Jesse Morgan, PE Department Manager

HRS/hrs

pc: HRC; File

MEMORANDUM

DOWNTOWN DEVELOPMENT AUTHORITY



DATE: October 10, 2018

TO: Downtown Development Authority

FROM: Mark F. Miller, Managing Director of Planning & Design

SUBJECT: Van Andel Arena Plaza Improvements

Agenda Item #5 October 10, 2018 DDA Meeting

Goal 5 of GR Forward recommends to Reinvest in Public Space, Culture, and Inclusive Programming by enhancing existing non-riverfront parks and open spaces through redesign and programming (page 273) and planting and maintaining more shade trees to increase the downtown tree canopy (page 287). Goal 3 of GR Forward recommends the redesign of Fulton Street to build seamless pedestrian connection – specifically working with local property owners and businesses to prioritize how the street and its edges are prioritized (page 190).

Additionally, the 2013 Arena South Plan envisions the transformation of the alley between Ionia and the Van Andel Arena into an activated and vibrant promenade that includes street trees, greenways, stormwater management, public art, and outdoor seating, while balancing the necessities of trash removal and loading (pages 38-39 and 47).

To that end, on August 24, 2018, a Request for Proposals (RFP) was issued to develop final design, construction documents, and bidding services for the Van Andel Arena Plaza. The RFP also requested additional services to conduct Preliminary Design and Design Development for the Ionia alley and pedestrian-way along the east side of Van Andel Arena. The RFP was distributed nationally and eight (8) qualified proposals were received. The proposals were distributed to representatives of SMG/Van Andel Arena for review and evaluation. DGRI staff also reviewed and evaluated the proposals. After a thorough evaluation and scoring, MKSK was identified as the preferred consultant.

MKSK is an award-winning urban design, landscape architecture, and planning firm that specializes in bringing together design, economics, and sustainable solutions to create implementable and measurable solutions. With offices in Ohio, Kentucky, Indiana, Michigan and South Carolina, their extensive work experience, in particular



the Nationwide Arena District Streets and Plaza design and the Ludlow Alley project (both in Columbus, Ohio) closely align with the anticipated outcomes of this project. Additionally, their team includes the Philadelphia-based Groundswell Design Group, who specialize in creating urban, participatory spaces that inject vital energy into cities. Groundswell's work includes The Porch at 30th Street Station in Philadelphia, which also closely aligns with this project's goals. The final member of the team is FTCH, a local engineering firm that has over 30 years of experience working on both public and private sector projects in the City of Grand Rapids.

Funding for the Van Andel Arena Design is provided in the FY19 Project Priority Plan in a Public Realm Improvement line item of Goal 3. If approved, staff will negotiate a final scope of work with MKSK with a target of initiating the project in October. The project entails two separate elements:

The redesign and reconstruction of Van Andel Arena Plaza: The MKSK team will take this portion of the project from design to construction documents and bidding, with the intent of starting reconstruction on the plaza in 2019. This design process will include public engagement along with active programming scenarios for the space. This is anticipated to be a jointly funded project by DGRI and SMG/VAA, as VAA has allocated funds in their FY19 budget. The fee for this portion of the project is \$119,703.

The redesign of the alley and pedestrian-way: The MKSK team will also design the alley space in conjunction with the design of the plaza, and take that design to a 30% complete stage. This means that it will be designed and ready to turn into construction level drawings for bidding and construction when funding becomes available. This portion of the work will also engage various adjacent business owners and the developers of Studio Park, who have initiated much of this discussion related to the alley, dating back to the Arena South Plan in 2013. This design stage work is a separate line item in the proposal and will be funded by DGRI. Future funding for construction will still need to be determined. The fee for this portion of the project is \$53,070.

Recommendation: Authorize the Executive Director to enter into a contract with MKSK for an amount not to exceed \$172,773.

FINAL DESIGN, CONSTRUCTION DOCUMENTS, AND BIDDING SERVICES FOR

VAN ANDEL ARENA PLAZA







SEPTEMBER 17, 2018





MKSK

ANDY KNIGHT, PLA, ASLA, PRINCIPAL 4219 WOODWARD AVENUE. DETROIT. MI

SEPTEMBER 17. 2018

MARK F. MILLER, AIA, AICP, MANAGING DIRECTOR DOWNTOWN GRAND RAPIDS, INC. MMILLER@DOWNTOWNGR.ORG

RE: FINAL DESIGN, CONSTRUCTION DOCUMENTS, AND BIDDING SERVICES FOR VAN ANDEL ARENA PLAZA

Dear Mr. Miller and Selection Committee:

On behalf of our extraordinary team, I am honored by the opportunity to submit our proposal for the Van Andel Arena Plaza and Alley projects. Our specific experience in transformational public realm and placemaking projects aligns seamlessly with the project expectations outlined in the RFP as well as our team's experience in the City of Grand Rapids. We understand that this project has the unique opportunity to enhance connectivity and sense of place throughout the entertainment district, and an opportunity for the arena to re-introduce itself to the district and serve as a dynamic social and sustainable destination.

Located in Grand Rapid's growing entertainment district, Van Andel Arena is a major destination for entertainment and sporting events for the region. Several projects surrounding the arena, including the highly anticipated Studio Park project, will further promote the district as a live, work, and play destination in downtown Grand Rapids. This project will enhance an urban destination that requires an equally innovative and beautiful public realm envisioned to perform as the interstitial tissue linking the district together.

While these anticipated development projects will generate a critical mass of architecture within the district, Downtown Grand Rapids Inc, SMG Venue Management, and Van Andel Arena have identified the need to improve the public realm surrounding the arena with immediate focus on the entry plaza and the alley that runs north/south along the eastern edge of the arena. While the entry plaza will provide an attractive and welcoming front door along Fulton Street, an urban plaza and green space for downtown Grand Rapids, and queuing space for events at the Van Andel Arena, it's immediate linkage to the adjacent alley + pedestrian corridor provides connectivity for pedestrians to move north and south throughout the district as well as provide necessary service access to the existing businesses and tenants along Ionia Street, surface parking lots, and future developments within the entertainment district. MKSK has extensive experience in public realm spaces and corridors with high expectations specific to these venues and districts. Our planning and design experience with the Nationwide Arena District in Columbus, OH offers engaging and flexible public realm spaces that promote a pedestrian dominated network, and offers integrated, safe, and convenient service access to all businesses, restaurants/bars, and residences that populate the district.

We understand the high level of expectations that Grand Rapids places on sustainable and productive public space...environmentally, socially, and economically. With this understanding we have engaged FTCH and Groundswell to deliver a planning and design strategy that will be transformative and catalytic to the entertainment district public realm...specifically starting with the Van Andel Arena and Alley project. As a prominent local engineering partner, FTCH provides the MKSK team in-depth understanding of the project area and successful experience working in the City of Grand Rapids. Their thorough knowledge of the existing conditions including utilities will provide a springboard for advancing the project from concept to realization. In addition to

the infrastructure understanding, our team also brings unparalleled experience in placemaking, activation, and event programming within the public realm. We have engaged Groundswell for this project to work with our team and key stakeholders to explore and evaluate the potential uses of the plaza and the alley. Our team's experience with these exact pubic realm typologies will inform how these spaces might be used today and in the future, and provide insight to plan and design sustainable, durable, flexible, and beautiful renovation of the public realm around Van Andel Arena

We understand that a budget range has been identified for the entry plaza based on two preliminary concepts, and that this project planning and design effort will determine a budget range for the alley/pedestrian way improvements/transformation. We routinely provide Opinion of Probable Costs for all our projects at various phases throughout process. Our team also works closely with local vendors, city officials and general contractors to understand the local construction landscape, where cost saving opportunities may exist, and where constraints may present themselves. Quality materials including paving, furnishings, lighting, and plant material will be highly scrutinized early in the process to provide a durable and feasible design solution that will exceed expectations and recalibrate future expectations for public realm design throughout this district. We understand the seasonal fluctuations in temperature and moisture that will have an impact on the resiliency and maintenance of the public realm. It is essential that these spaces address both form and function to promote a timeless network of spaces and experiences for today and the future of Van Andel Arena and the surrounding entertainment district.

This team has significant experience in the planning, design and execution of civic and urban entertainment spaces, as told by the success of our work throughout the country. We are particularly motivated by the opportunity to work with the Client Team and the Stakeholder Group to envision the transformation of Van Andel Arena's front door plaza and the adjacent alley/promenade into a beautiful and functional asset to the overall district. We have built into our planning and design process a commitment to listen as well as question, to uncover as well as document, to accept as well as challenge. The product of this interactive and collaborative process will be a resultant plaza and alley that applies both innovation and reality to the future of the arena and the existing and future businesses/developments that will populate this district.

Respectfully Submitted,

Andy Knight, PLA, ASLA, Principal aknight@mkskstudios.com, 859.559.7337

FIRM OVERVIEW



CLIENT TEAM

MKSK PROJECT LEADERSHIP



PLA, ASLA, Principal Design Principal-in-Charge Urhan Designer Landscape Architect



Jeffrey Pongonis PLA. ASLA. Principal Urban Designer Landscape Architect



CORE DESIGN & ENGINEERING TEAM

MKSK URBAN DESIGN/LANDSCAPE ARCHITECTURE PROJECT ADMINISTRATION





GROUNDSWELL PLACEMAKING & ACTIVATION



David Fierabend ASLA, MLA, Principal Urban Designer



Michael Cheney Director Urban Designer

FTCH CIVIL ENGINEERING ELECTRICAL ENGINEERING



STAKEHOLDERS

Anthony Mourand PE, Vice President Senior Civil Engineer



Tony Bartol Senior Surveyor



Thomas Marcusse LEED AP Senior Engineering Specialist



Richard Sageman PF. Associate Senior Structural Engineer



Vernon Toman Senior Mechanical **Engineering Specialist**

MKSK

MKSK brings Urban Designers, and Landscape Architects together to offer creative planning, design, economic, and sustainable solutions. MKSK offers multidisciplinary professional services through our studios in Michigan, Kentucky, Ohio, Indiana, and South Carolina offices. As Urban Designers and Landscape Architects, we blend the art and science of placemaking and urban design; we are principled by a comprehensive view of sustainability that emphasizes not only environment, but also economy, energy, and society. We support our work with sound market data, engineering metrics, and community engagement. This information forms the backbone of our decision-making and allows us to give clients informed recommendations. We are leaders in helping communities plan and implement projects. We revisit work and measure outcomes. We strive to learn from our projects and we bring this knowledge to our clients. MKSK seeks to go beyond "beautiful" to arrive at solutions that provide meaningful sustainable results. Projects that are environmentally, socially and economically sustainable. MKSK also has extensive experience qualifying, managing, and integrating artists' work into projects, from pocket parks and gateways to streetscapes and the public realm. Depending upon the scope and nature of the project, members have worked with graphic designers, sculptors, artists, and in-house designers to integrate art, graphics, and sculpture into the public spaces they plan and design.

PRIMARY CONTACT: Andy Knight, PLA, ASLA, Design Principal-in-Charge, aknight@mkskstudios.com, 859.559.7337

GROUNDSWELL

Groundswell Design Group is a Philadelphia-based studio that creates urban, participatory spaces. A tightly knit group of landscape designers, architectural designers, interior designers and urban designers apply their combined revitalization experience into public space activation, pop-up installations, and hospitality spaces. Groundswell's interdisciplinary work has recast the Philadelphia map, as well as injecting vital energy into newly reviving cities that include Memphis, Akron, and Detroit.

PRIMARY CONTACT: David Fierabend, ASLA, MLA, Principal, david.fierabend@groundswelldesigngroup.com, 267.544.5661

ficeh

FTCH offers professional engineering services to this team, including civil engineering, surveying, mechanical electrical and structural engineering. Their offices are headquartered in Grand Rapids, MI and they have over 30 years of experience working on prominent projects for both public and private sectors in the City of Grand Rapids

PRIMARY CONTACT: Ryan Musch, PE, LEED AP BD+C, Associate, rdmusch@ftch.com, 616.464.3905







NATIONWIDE ARENA DISTRICT MASTER PLAN



COLUMBUS, OHIO

The Nationwide Arena District Master Plan has served as the quiding development strategy for a vibrant, new downtown entertainment district. Designed around the Nationwide Arena, the district features the nightlife corridor Ludlow Alley, a movie theater, a concert venue, a minor league AAA ballpark, and restaurants. In addition, residential development establishes the Arena District as an emerging urban neighborhood. The site, once a vacant Brownfield, is now a thriving economic engine as a regional sports and entertainment destination. The master plan included a number of unique design features to mesh the new district with the existing urban fabric.

AWARDS: 2002 James B Recchie Design Award, 1998 OCASLA Merit Award

CONTACT: Brian Ellis, President, Nationwide Realty Investors, 614.857.2331

NATIONWIDE ARENA DISTRICT STREETS & PLAZAS MKSK

COLUMBUS. OHIO

The Arena District Streets and Plazas Plan implements the primary goals of the Arena District Master Plan and establishes a vibrant and charming pedestrian-friendly entertainment district. The primary vision of the project was to create an urban village that brings together streets, sidewalks, pedestrian plazas and buildings that all work to enhance and blend in with the surroundings. The overall district aesthetic is enhanced by careful, thoughtful selections of site materials, furnishings, custom lighting, and environmental graphics. Design standards were established for the roadways, sidewalks, finish grades, and materials throughout the project site. Restored historic bricks were repurposed to pave Ludlow Alley, a narrow pedestrian-only area that is home to numerous clubs, bars and other nightspots. The full scope of design services were performed from initial master planning to design and implementation.

CONTACT: Brian Ellis, President, Nationwide Realty Investors, 614.857.2331

NATIONWIDE ARENA DISTRICT LUDLOW ALLEY

MKSK

COLUMBUS, OHIO

Ludlow Alley is a thriving nightlife corridor and entertainment destination that has become the active center of the Arena Distict for social gatherings, atmosphere, and dining. Linked to the Nationwide Arena's front door, Ludlow Alley thrives with social gatherings and dining experiences on game days and throughout the week. Defined by a mix of new architecture and historic buildings, Ludlow Alley connects the Arena District to downtown via a pedestrian-only alleyway. Made of reclaimed brick pavers, the alley harkens to past times by mixing pedestrians, automobiles, and service areas in true urban character. A relocated historic road bridge, converted into a pedestrian walkway, maximizes pedestrian access and connects the Arena District with the North Market neighborhood and beyond, serving as an integral piece of downtown.

CONTACT: Brian Ellis, President, Nationwide Realty Investors, 614.857.2331







LUCAS OIL STADIUM

INDIANAPOLIS, INDIANA



This high-profile project involved design and documentation services for the site surrounding the new home of the Indianapolis Colts. Several interesting design elements were incorporated into the plan to allow for the many requirements of this project, which included public plazas, parking lots, and service areas. Paving patterns were integrated into the design in order to visually connect the building and site within the urban context. Extensive retaining walls and accessibility ramps were incorporated seamlessly into main stream pedestrian areas, while small green spaces and other landscape plantings were added throughout the site to soften the hardscape, as well as provide shade for visitors.

CONTACT: John Hutchings, HKS Architects, Inc., 214.969.5599

TULSA ARENA DISTRICT MASTER PLAN

MKSK

TULSA, OKLAHOMA

The Arena District Master Plan will help guide the City of Tulsa and its partners in developing improvements to the district's public realm and incentivizing private development. This master planning process assesses the current state of the Arena District, evaluates the potential of public infrastructure investments, creates a system of engaging public spaces and streets, identifies opportunities for private development, and provides a market-based and phased roadmap for future decisions. The Master Plan sets forth a market-based vision for the Arena District that complements the major attractions in the district—the BOK Center and the COX Business Center—with mixed-use infill development, dynamic public plaza and park spaces, and short-term activations. This new 18-hour neighborhood will serve visitors, residents, and employees and act as a new, welcoming gateway into Downtown Tulsa.

CONTACT: Nick Doctor, Chief of Community Development & Policy, City of Tulsa, 918.596.7483

LYNN-PEARL ALLEY IMPROVEMENTS

MKSK

COLUMBUS, OHIO

Over the past several years, the Capital Crossroads Special Improvement District in Columbus, Ohio, has expanded its mission beyond clean and safe to make substantial and transformative community investments in the public realm. As part of those efforts and to encourage micro-retail in Downtown Columbus, Pearl and Lynn Alleys underwent phased construction to enhance lighting, improve access to storefronts, provide electric service and colorful tents for the Pearl Market (bi-weekly, open-air farmers market), and create a series of artist installations. These improvements are geared towards enhancing pedestrian traffic and comfort—keeping intact the authentic urban grit of the alleys—in order to create an environment conducive to small urban retailers. MKSK was the Landscape Architect for the public realm improvements and worked with local artist Malcolm Cochran to site several public art installations including the Pearl Market sculptural alley markers, the Pearl Lynn topiary "graffitti", and the topiary figure which sits atop a building where the Lynn and Pearl Alleys converge.

CONTACT: Cleve Ricksecker, Capital Crossroads SID, 614.645.5133







THE PORCH AT 30TH STREET STATION

GROUNDSWELL

PHILADELPHIA, PENNSYLVANIA

The Porch sits nestled between the grand colonnades of 30th Street Station and four lanes of traffic on Market Street, an old parking lot. Groundswell was brought on by UCD to redesign the space with a series of unique parklet 'stacks'. Each stack consists of three different tiered platforms: decking, turf, and planters, which help to create unique, individual spaces throughout the open area. Tables and chairs are arranged on the traditional porch decking platforms, turf areas offer opportunities to lay out and lounge in the sun, and the raised planter beds are furnished with reclaimed steel umbrella trellises for vines to grow up and into, a sort of green homage to the traditional porch umbrella. The space is rounded out with large, colorful porch swings and a one-of-a-kind over-sized dominoes set, for playing or seating, to really bring home the vibe of your own summer porch.

CONTACT: Matthew Bergheiser, President, University City District, 215.243.0555, matt@university.city.org

WINTER & SUMMER IN DETROIT

GROUNDSWELL

DETROIT, MICHIGAN

Groundswell transformed downtown Detroit into a lively and energetic winter wonderland. The spaces include Spirit Plaza, The Esplanade, Campus Martius, Cadillac Square, Woodward Ave, and Capitol Park. This re-inspired space offers visitors a number of different ways to celebrate the holidays and winter season with site activations including warming huts, local vendor pop-up shops in custom glass houses, artistic lighting installations, beer gardens, local restaurant popups and more. The space transforms into seasonal summer activations in the warmer months.

CONTACT: Francesca George, Director of Tenant Development & Experience, Bedrock Real Estate Group, 313.302.5400, francescageorge@bedrockdetroit.com

DOWNTOWN MARKET



GRAND RAPIDS, MICHIGAN

The Downtown Market is a mixed-use facility that brings together production, distribution, marketing, and education about local produce. The facility features an indoor vendor market and outdoor farmer's market shed. Unique spaces include rentable kitchens, a 6,500-sf rooftop greenhouse, and the nation's first demonstration kitchen for kids. The Downtown Market is LEED Gold and features a green roof, live walls, geothermal wells, rain gardens, public restrooms with low flow electronically operated flush valves and faucets, and many other sustainable features. As part of the architectural design team of Hugh Boyd and Progressive AE, FTCH performed all civil, structural, mechanical, and electrical engineering for the facility. Electrical lighting load for the entire building is 83,336 watts, and LED site lighting and track lighting is used in the market hall. Civil design included rain gardens, porous pavers beneath the Wealthy Street overpass, and a rainwater collection system with a 4,000-gallon outdoor tank used to water the greenhouse plants. Greenhouse design included boilers, pumps, piping, control panels, venting, shading system, misting system, temperature/humidity light sensors, and vapor tight fluorescent lighting.

CONTACT: Jon Nunn, Executive Director, Grand Action Committee, 616.456.8100





	TASK 1: PROJECT UNDERSTANDING [PLAZA + ALLEY]	TASK 2: IDEA TESTING - CONCEPT REFINEMENT & DESIGN Development [plaza + alley]	TASK 3: DECIDING & DOING - CONSTRUCTION DOCUMENTS [Plaza]	TASK 4: CONSTRUCTION ADMINISTRATION & OBSERVATION
Z	Project Site Data Collection Services	Design Workshop with Client Team and Stakeholder Group	60% Construction Document development (1.5 Months)	To be determined at a later date,
٥	UTILITY REVIEW	• Explore district-wide planning and design strategies	• Refine 30% progress documents to prepare for 60%	as indicated in the RFP.
מ אם טאי	Communication with local utilities prior to survey to request field markings of utility locations in the project	Review and audit preliminary concept sketches for the Plaza design	construction plan submittal and review meeting with Client Team	
	areas	Develop alternatives for the Alley including circulation	• Refine 30% OPC to prepare for 60%	
	• Communicate with utilities impacted by the project or located in the project area	systems, major programming elements, amenities, and gathering spaces	Prepare preliminary Technical Specifications in conjunction with refinements to Construction Plans	
	SURVEYING • Perform topography and boundary surveys for the	Develop short-term and long-term activation and placemaking strategies	90% Construction Document development (1.5 Months)	
	Plaza and Alley projects to prepare a base map of	Explore signage and wayfinding strategies	Refine 60% progress documents to prepare for 90% Approximation plan submittal and review meeting with	
	existing site conditions	• Explore green infrastructure and sustainable strategies	construction plan submittal and review meeting with Client Team	
	Permit and Easement Review • Identify permits required by public and private entities • Prepare permit applications and submit to Client Team	Refine design alternatives with plan graphics and 3D modeling to communicate with Client Team, Stakeholder Group, and community as needed for input and feedback	 Refine 60% OPC to prepare for 90% review with Client Team Refine Technical Specifications in conjunction with refinements to Construction Plans 	
	 Identify and communicate easement requirements with Client Team if elements of the projects require temporary or permanent easements 	Prepare preferred design plan for coordination with local officials and presentation to Planning Commission	"Bid Quality" Construction Documents and Specifications + Bidding Process (1.5 Months)	
	temperary or permanent casements	Finalize preferred design plan (30% deliverable) based on feedback	Work closely with Client Team and city officials to obtain required permits and approvals needed prior to project bidding	
		Complete preliminary Opinion of Probable Construction	Refine 90% Construction Documents in preparation for project bidding	
		Cost for both 30% Plaza design and 30% Alley design	Assist Client Team in developing legal advertisement for project procurement	
		Prepare Outline Technical Specifications and review with Client Team	Attend pre-bid meeting and respond to questions during the bidding process	
			Bid review and provide recommendation letter for	
			award	
U	Kick Off Meeting	Programming Meeting	Bi-Weekly Meetings with Client Team to Review Project	
MET		Review goals and objectives, programming criteria,	Status and Updates	
2		project budget parameters, critical dates, and timelines		
	Review previous and relevant plans for surrounding area			
	1 MONTH	2 MONTHS	4.5 MONTHS	TBD







ANDY KNIGHT, PLA, ASLA, PRINCIPAL
PRINCIPAL IN CHARGE, LANDSCAPE ARCHITECT



JEFFREY PONGONIS, PLA, ASLA, PRINCIPAL DESIGN PRINCIPAL, LANDSCAPE ARCHITECT

EDUCATIONMaster of Landscape Architecture, The Ohio State University Bachelors in Landscape Design, University of Tennessee

ty of Tennessee

EXPERIENCE

Andy is a registered Landscape Architect with experience in all facets of public space design and construction documentation. Andy's strengths lie in his holistic approach to design. His experience with a variety of project types expresses an integrated process where master planning, wayfinding, landscape architecture, engineering, and architecture provide a larger framework for design. His urban design and planning experience ranges from master planning for neighborhoods, urban redevelopment, urban plazas and open space, and a variety of street enhancement projects. His experience in working with multiple communities has provided a solid understanding of the users and high level of expectations. Andy's sensitivity to sense of place and community engagement uniquely positions him to deliver meaningful, resilient, and innovative planning and design strategies. Andy's inspiration comes from his passion for high quality design through an integrated and collaborative design process with clients, users, constituents, contractors, and peers. Andy is currently leading significant waterfront redevelopment and public space development in St. Clair Shores and Wayne County, Michigan.

EDUCATIONBachelor of Landscape Architecture, The Ohio State University

EXPERIENCE

Jeff is committed to the implementation of a meaningful and connected environment. His process is focused and mindful of both the aesthetic details of robust social spaces as well as the greater urban strategy. His practice is based around a framework of performative and contemporary infrastructure systems of organized urban spaces, connected pedestrian ways, and contributing green corridors all equally responsible in the creation of a successful, human-scaled urban pattern. Jeff's wide range of projects express his beliefs and commitment to the design of a contextual human environment. His work includes project types ranging from master planning and mixed-use development planning, to open space and park design, to athletic environs and campus design. Jeff has been leading the Master Planning, development, and implementation of the Nationwide Arena District in Columbus, Ohio for the past 15 years. He is currently leading the Tulsa Arena District development in Tulsa, Oklahoma.

PROJECT EXPERIENCE:

JEFFERSON SQUARE REDESIGN, LOUISVILLE, KY



WATERFRONT PARK PH IV. LOUISVILLE, KY



CIVIC PLAZA, LAWRENCEBURG, IN



TENCENT DOWNTOWN PLAZA, SHEZHEN, CHINA



PROJECT EXPERIENCE:

NATIONWIDE ARENA DISTRICT, COLUMBUS, OH



TULSA ARENA DISTRICT, TULSA, OK



LUDLOW ALLEY, COLUMBUS, OH



HUNTINGTON PARK, COLUMBUS, OH







URBAN DESIGNER

Institute of Technology

EDUCATION

Jersey

PLACEMAKING & ACTIVATION



MICHAEL CHENEY, DIRECTOR **URBAN DESIGNER** PLACEMAKING & ACTIVATION

EDUCATION

Bachelor of Landscape Architecture, Temple University

EXPERIENCE

Master of Landscape Architecture, Florida

Bachelor of Marketing, The College of New

DAVID FIERABEND, ASLA, MLA, PRINCIPAL

David Fierabend is the Founder and Principal of Groundswell Design Group. In his first iteration career, he owned and operated over 20 private-label premium retail shops along the east coast. In 2000. David made a bold shift, sold his company and pursued his passion for design by earning a Masters of Landscape Architecture in Miami, Florida, Thus, David's second act commenced with the founding of Groundswell Design Group in 2006 in Philadelphia, creating a multidisciplinary design studio to explore the place-making potentials of hospitality and public space design. Across the country, Groundswell's vibrant projects employ adaptive reuse and repurposing practices to seamlessly blend social interiors with their verdant landscapes beyond.

GRAND RAPIDS TRANSPORTATION EXPERIENCE

- Spruce Street Harbor Park, Philadelphia, PA
- Winterfest, Philadelphia, PA
- The Porch at 30th Street Station. Philadelphia, PA
- Riverplay at the Fourth Bluff, Memphis, TN

EXPERIENCE

Michael brings over a decade of design and project management experience to the Groundswell team. Before joining Groundswell, he spent seven years as a senior designer / project manager at The OLIN Studio, working on a wide range of project typologies. He has been responsible for all phases of project design and implementation including concept / schematic design, design development, construction documentation, and construction administration.

GRAND RAPIDS TRANSPORTATION EXPERIENCE

- · St Louis Union Station, St. Louis, MO
- Cherry Street Pier, Philadelphia, PA
- Riverplay at the Fourth Bluff, Memphis, TN
- · Akron Civic Gateway, Akron, OH

GROUNDSWELL



CASEY ELMER, PLA, ASLA ASSOCIATE, LANDSCAPE ARCHITECT PROJECT MANAGER/LANDSCAPE ARCHITECT

EDUCATION

Master of Landscape Architecture, Harvard University Bachelor of Landscape Architecture, Purdue University

EXPERIENCE

Casey's experience in both professional work and research addresses the economic. ecological, and energy-driven demands of an advancing urban society. Casey is a senior Project Manager with experience in the coordination of complex public projects and coordinating multidisciplinary teams. Casey is experienced in all phases from conceptual development, through documentation and implementation utilizing critical path scheduling. His experience includes significant urban public spaces and urban design projects, combined with his technical knowledge of infrastructure has resulted in numerous successfully implemented and award-winning projects.

PROJECT MANAGEMENT EXPERIENCE:

- Jefferson Square Redesign, Louisville, KY
- Nationwide Arena District Implementation Projects, Columbus, OH
- Convention Center & Hotel District Master Plan, Columbus, OH
- Nautical Mile and Future Planning, St. Clair
- · Ann Arbor Eberwhite Playground, Ann Arbor, MΙ

MKSK



BRAD STRADER, AICP, PTP, PRINCIPAL TRANSPORTATION & COMPLETE STREETS

MKSK

FDUCATION

Bachelor of Science Degree, with Honors, in Urban Planning, Michigan State University

EXPERIENCE

Brad is MKSK's Complete Streets expert and has over 30 years of experience in community planning, redevelopment and transportation design. He is a frequent speaker at regional and national conferences and webinars on innovative approaches to balance vehicle traffic with non-motorized users, and how the transportation system can support community vitality. Brad began his career with the Grand Rapids MPO and has continued to work in the metro area ever since. Brad is very familiar with the urban design and transportation network through his work on over 25 master plans, downtown plans and corridor projects throughout Metro Grand Rapids. Brad served as the project manager for the Michigan Street Corridor Plan which included the Calder Plaza and adjacent streets.

GRAND RAPIDS TRANSPORTATION EXPERIENCE

- Michigan Street Corridor Plan
- The Rapid Transit Master Plan
- Gaslight Village Downtown Subarea Plan
- East Grand Rapids Master Plan
- Medical Mile Corridor Plan
- · Ongoing Advisor, Rapid Silver Line BRT
- Market Avenue Development







ANTHONY MOURAND, PE VICE PRESIDENT SENIOR CIVIL ENGINEER

EDUCATION Bachelor of Civil Engineering, Michigan Technological University



EXPERIENCE

Tony is a senior civil engineer and the Director of Engineering for the Civil Department. Acting as a client services manager for a number of ongoing clients, Tony has been project manager on a variety of land development projects with industrial, commercial, and private development clients. Tony has been the primary civil engineer on many significant streetscape and pavilion projects in the City of Grand Rapids. His experience ranges from preliminary studies to final design and LUDS permitting in the City of Grand Rapids.

PROJECT EXPERIENCE:

- · Lyon Square, Grand Rapids, MI
- JW Marriott Hotel, Grand Rapids, MI
- · Public Service Center, Grand Rapids, MI
- Tassell Park, Cascade Charter Township, MI
- Old 28th Street Streetscape, Cascade Charter Township, MI



TONY BARTOL, PS SENIOR SURVEYOR

EDUCATION

Bachelor of Surveying Engineering, Ferris State University

EXPERIENCE

Tony performs a variety of surveying duties in the field and office including design and construction surveying, boundary surveying, and 3D Laser Scanning. He completes field and office calculations and adjustments using various software packages.

PROJECT EXPERIENCE:

- · Lyon Square Alley, Grand Rapids, MI
- · Cobblestone Streets, Grand Rapids, ΜI
- · Downtown Urban Market, Grand Rapids, MI
- Beechtree Street, Grand Haven, MI
- · East Muskegon Street, Cedar Springs, MI
- P. Douglas Kindschi Hall of Science, Grand Valley State University, Allendale, MI
- Football Stadium, Grand Valley State University, Allendale, MI



THOMAS MARCUSSE, LEED AP SENIOR ENGINEERING SPECIALIST

EDUCATION

Associate of Electrical Power Technology, Ferris State University Associate of Electrical Technology, Lansing Community College

EXPERIENCE

Tom has served as project manager and lead engineer on numerous power and signal, fire alarm systems, and lighting projects.

PROJECT EXPERIENCE:

- · Van Andel Arena, Grand Rapids, Electrical engineer for this 12,000 seat, multipurpose, indoor venue. Facility highlights include Olympic-sized ice rink and full electrical facilities for extensive in house and traveling productions. The facility includes ice making capability, a smoke management system, and extensive sound, video, and security systems. It also features extensive, flexible power and lighting systems to support various uses.
- Red Bull Arena, Harrison, NJ
- · Michigan Street Development, Grand Rapids, MI
- · Amway Grand Hotel, Grand Rapids, MI
- Police Garage, Village of Lake Odessa. MI



RICHARD SAGEMAN, PE, ASSOCIATE SENIOR STRUCTURAL ENGINEER

EDUCATION

Master of Structural Engineering, Michigan Technological University Bachelor of Structural Engineering, Michigan Technological University

EXPERIENCE

Rich's work has been primarily in planning, project management, design, and construction administration for structural. architectural, water, and wastewater projects. Structural experience includes steel, concrete, and masonry buildings; water and wastewater treatment facilities; steel and concrete tank design; and foundation and retaining wall design. Architectural building experience includes primarily theatres, office buildings, libraries, and educational structures.

PROJECT MANAGEMENT EXPERIENCE:

- · Downtown Market, Grand Rapids,
- · Gerald R. Ford Presidential Museum, Grand Rapids, MI
- · Ottawa County Courthouse, Grand Haven. MI
- · Amway Nutritional Supplement Manufacturing Plant, Ada, MI
- Monroe Avenue Wastewater Collection, Grand Rapids



VERNON TOMAN SENIOR MECHANICAL ENGINEER

EDUCATION

Associate in Arts & Sciences, Ferris State University

EXPERIENCE

Vern is a team-oriented mechanical. designer in the HVAC engineering field. He has a strong and diverse background with various HVAC projects in commercial, residential, industrial, governmental, institutional, pharmaceutical, educational, retail. and healthcare facilities.

PROJECT EXPERIENCE:

- Louis Campau & Promenade, Grand Rapids, MI
- · Municipal Building, Marquette, MI
- · Ottawa County Courthouse, Grand Haven, MI
- Grand Valley State University. Allendale, MI
- Jackson Entertainment Studio Park, Grand Rapids, MI
- Police Garage, Village of Lake Odessa, MI
- Ingham County Fairgrounds, Mason, MI
- Public Works Department, Wyoming, MI
- Village Hall & Police Station Renovation, Chelsea, MI

6 PROFESSIONAL FEE & HOURLY RATES



PLAZA P	ROFESSIONAL FEE			
	TEAM	MKSK	FTCH	GROUNDSWEL
CONCEPT F	REFINEMENT & DESIGN DEVELOPM	ENT		
	Kickoff Meeting	2	4	2
Maatinga	Design Review Meeting	2	8	2
Meetings	Miscellaneous Meetings	10	12	4
	Present Final Design	4	4	2
	Plaza Design Alternatives	44	16	24
Tasks	Opinion of Probable Cost	13	8	4
Iasks	Graphics and Models	24	4	24
	Prepare 30% Design Drawings	70	40	4
	Hours	169	96	66
	Fee	\$22,370	\$15,360	\$10,560
	SUBTOTAL		\$48,290	
CONSTRUC	TION DOCUMENTS			
	Review Meetings 60-90%	12	8	
Maatinga	Project Meetings	24	8	
Meetings	PreBid Meetings	3	2	
	Bid Review/Selection	2	1	
	60% Drawings	64	40	
	90% Drawings	108	40	
Fa alva	60% OPC	24	14	
Tasks	90% OPC	24	16	
	Permits and Approvals	12	8	
	Bidding	5	4	
	Hours	278	141	0
	Fee	\$35,310	\$25,803	\$0
	SUBTOTAL		\$61,113	
CONSTRUC	TION ADMINISTRATION (separate f	rom Plaza total	fee)	
	Fee	\$20,000	\$6,000	\$0
	SUBTOTAL		\$26,000	
	TOTAL HOURS	447	237	66
	SUBTOTAL FEE		\$109,403	
	Expenses		\$6,000	
	Plaza Survey		\$4,300	
	PLAZA TOTAL		\$119,703	

	TEAM	MKSK	FTCH	GROUNDSWELL
DESIGN DE	VELOPMENT			
	Alley Design Alternatives	56	8	24
Tasks	Opinion of Probable Cost	17	12	8
IdSKS	Graphics and Models	52	4	16
	Prepare 30% Design Drawings	68	36	16
	Hours	193	60	64
	Fee	\$25,030	\$9,600	\$10,240
	SUBTOTAL		\$44,870	
EXPLORATI	ON & IDEA TESTING			
	Steering Committee Meetings			
Meetings	Community Engagement			
	Miscellaneous Meetings			
	Best Practice Research			
Tasks	Develop Alternatives			
	Graphics			
	TO BE DETERMINED			
DECIDING 8	R DOING			
	Steering Committee			
Meetings	Final Engagement Event			
	Misc Meetings with City			
Tasks	Final Plan Development			
Tasks	Final Document			
	TO BE DETERMINED			
	TOTAL HOURS	193	60	64
	SUBTOTAL FEE		\$44,870	
	Expenses		\$3,000	
	Alley Survey		\$5,200	

FIRM	TEAM MEMBER	TITLE	ROLE	HOURLY RATE
MKSK	Andy Knight	PLA, ASLA, Principal	Principal in Charge, Landscape Architect	\$190
	Jeffrey Pongonis	PLA, ASLA, Principal	Design Principal, Landscape Architect	\$190
	Casey Elmer	PLA, ASLA, Associate	Project Manager, Landscape Architect	\$140
	Brad Strader	AICP, PTP, Principal	Transportation Planner	\$190
FTCH	Anthony Mourand	PE, Vice President	Senior Civil Engineer	\$120
	Tony Bartol	PS	Senior Surveyor	\$120
	Thomas Marcusse	LEED AP	Senior Engineering Specialist	\$140
	Richard Sageman	PE, Associate	Senior Structural Engineer	\$140
	Vernon Toman		Senior Mechanical Engineer	\$120
GROUNDSWELL	David Fierabend	ASLA, MLA,, Principal	Urban Designer, Placemaking & Activation	\$190
	Michael Cheney	Director	Urban Designer, Placemaking & Activation	\$125



Introduction to the Heartside Quality of Life Study

Latesha Lipscomb, Community Engagement Project Manager
City of Grand Rapids Design, Development, and Community Engagement
Downtown Development Authority (DDA) Informational Summary
Submitted: October 3, 2018

Who we are:

Heartside neighbors, Heartside Neighborhood Association, Kendall College of Art and Design, City officials and Heartside agency providers, non-profits, and other community stakeholders.

What we are hoping to do:

Be the change we wish to see in our community by implementing a series of Heartside work group final recommendations that are for neighbors, by neighbors.

Where we are working:

Heartside—a bustling and promising neighborhood in the HEART of Downtown. The Quality of Life Study considered the neighborhood as 14 contiguous blocks from Ionia to Jefferson and Wealthy to Fulton.

When we need your support:

There's no time like the present and we need your help starting now! The Quality of Life Study began in September 2017 and will conclude in December with requests for funding and entity collaboration that will have great collective impact.

Why this work matters:

Building resident voice and improving the downtown dweller experience is vital to our city's success. Often, Heartside does not receive the attention, support and development it needs to thrive as a neighborhood. The Quality of Life Study is important because how we design and develop a city affects the way people live, work and play. The study has brought people from different walks of life together to advance a mutual interest. We are confident that our recommendations will evoke a more vibrant, safe, clean and welcoming neighborhood for all.

The steps we took:

Phase I: Listening

We began the process by hosting 14 Quality of Life (QOL) Listening Sessions in Heartside that included a strengths, weaknesses, opportunities, and threats (SWOT) analysis component. We targeted several demographic groups including the faith, health, resident, young professional and transient populations. Over 200 attendees provided vital feedback about quality of life in the neighborhood at the sessions.

Phase 2: Knowledge Exchange

After the listening phase, we reported back what we heard to the community during a two-day Neighbor Knowledge Exchange. We shared what we heard and received confirmation that we heard correctly. At the event, attendees participated in dot voting activities to reveal and prioritize seven opportunities for improvement. Over 189 residents participated in the knowledge exchange.

Phase 3: Work Groups

Next, we formed a work group for each of the seven opportunities for improvement. The work groups included the following:

- At Home in Heartside
- Engaged and Employed
- Areas of Improvement
- Public Restrooms
- Neighborhood Building and Activation
- Fresh Food Access
- Substance Abuse Support, Recovery and Mental Health Advocacy

During this phase, an eighth work group emerged that focused on reducing the number of emergency medical services calls in Heartside. In collaboration with Mel Trotter and the health services community, this work maintains and builds upon the work of the Public Inebriate Center, a unique center with only a few of its kind in the country.

Over 70 residents participated in the work groups over a three-month period (May to July), meeting bi-weekly in Heartside to create a list of final recommendations. This phase not only yielded great recommendations, it also gave Heartside residents the platform to become neighborhood leaders, an opportunity many had not had before. These new leaders have a contagious enthusiasm that will continue to serve Heartside for years to come. Residents were rewarded for their participation with #HEARTsideSTRONG t-shirts and certificates of appreciation in August. Some groups continue to meet to help support implementation.

Phase 4: The Ask

With the Phase 3 work complete, we are currently in the ask phase. During this time, we will solicit support by sharing our stories, which can be characterized as "data with a soul." The work groups have created many great recommendations that will require additional funding for implementation.

Some of the recommendations include:

- Piloting a Friendly Loo Program with incentives in which neighborhood businesses would allow the public to use their restrooms
- Supporting the development of public restrooms in Heartside
- Implementing a fresh food access educational and PR campaign
- Expanding opportunities for fresh food access in Heartside by incentivizing farmers to sell in Heartside
- Studying current mixed-use developments in Heartside for potential use as affordable housing
- Allocating funds to facilitate outreach to engage neighbors north of Fulton and south of Wealthy
- Funding a positive stories campaign
- Funding planning staff for 10-14 hours a week to complete the QOL Planning Process
- Installing water and electricity services in Pekich Park for events and a daily Pop-Up Mobile Community Center to activate the space
- Providing an evening community officer for Heartside
- Supporting an Engaged and Employed Lunch and Learn Series in Heartside
- Implementing a Peer Support Specialist and Recovery Coach Pilot Program that includes a community- wide mental health first-aid training in Heartside

In conclusion, it is our hope that we can build upon the neighborhood momentum generated to date. Residents have put a substantial amount of energy and effort into creating innovative and viable solutions to better the quality of life in Heartside for themselves and others. With added funding and new and continued partnerships, the project can transition from the planning to implementation phase. We hope you'll join us on this journey!