

AGENDA

DOWNTOWN
DEVELOPMENT
AUTHORITY



DDA

Board Members:

Luis Avila • Mayor Rosalynn Bliss • Kayem Dunn • Jermale Eddie • Greg McNeilly • Jen Schottke • Diana Sieger • Jim Talen
Rick Winn

Wednesday, August 11, 2021

8:00 a.m Meeting

29 Pearl Street NW

- | | | |
|---|--------|-------------------|
| 1. Call to Order | | |
| 2. Approve Meeting Minutes from June 9, 2021 (8:01)
(enclosure) | Motion | Winn |
| 3. Accept June 30, 2021 Financials (8:05)
(enclosure) | Motion | Chapman |
| 4. Degage Ministries Downtown Enhancement Grant Request (8:10)
(enclosure) | Motion | Eledge |
| 5. Van Andel Arena Alley Design (8:20)
(enclosure) | Motion | Kelly |
| 6. Air Quality Monitoring Update (8:30) | Info | Riley |
| 7. Common Notice and Disability Advocates Update (8:40) | Info | Gritter / Herring |
| 8. Executive Director Report (9:00) | Info | Kelly |
| 9. Public Comment (9:10) | | |
| 10. Board Member Discussion (9:15) | | |
| 11. Adjournment (9:20) | - | |



DOWNTOWN
GRAND RAPIDS INC.



MEETING OF THE DOWNTOWN DEVELOPMENT AUTHORITY

June 10, 2021

1. Call to Order – This virtual meeting was called to order at 8:00 a.m. by Chair Rick Winn.

Attendance

Members Present: Luis Avila, Mayor Rosalynn Bliss, Kayem Dunn, Jermale Eddie, Greg McNeilly, Jen Schottke, Diana Sieger, Jim Talen, and Rick Winn

Others Present: Tim Kelly (Executive Director), Amanda Sloan, (Recording Secretary), Tricia Chapman (Treasurer), Jessica Wood (Legal Counsel), Andy Guy, Melvin Eledge, Marion Bonneaux, Annamarie Buller, Sam Suarez, and Mark Miller (DGRI Staff), Steve Heacock, Dale Robertson, William Pringle, Derek Call, Ace Marasigan, Jenessa Carter, Craig Searer, Becca Guyette, Jennifer Kasper, Jeremiah Gracia, Matt Chapman, Jenn Schaub, Brian Cohen, Stephanie Ogren and others.

Mayor Bliss stated she is attending remotely from Grand Rapids, MI. Kayem Dunn stated she is attending remotely from Grand Rapids, MI. Greg McNeilly stated he is attending remotely from Grand Rapids, MI. Jen Schottke stated she is attending remotely from Grand Rapids, MI. Diana Sieger stated she is participating remotely from Grand Rapids, MI. Jim Talen stated he is attending remotely from Grand Rapids, MI. Rick Winn stated he is attending remotely from Grand Rapids, MI.

2. Approve Meeting Minutes from May 12, 2021
Motion: Ms. Dunn, supported by Mr. McNeilly, moved approval of the May 12, 2021 Meeting Minutes as presented. Motion carried unanimously.
3. Accept May 31, 2021 Financials
Motion: Mr. McNeilly, supported by Ms. Schottke, motioned to accept Statement D: May 31, 2021 Expenditures. Motion carried unanimously.

Joining late, Mr. Avila announced he is participating remotely from Grand Rapids, MI and Mr. Eddie announced he is participating remotely from Grand Rapids, MI.

4. Website Design Services
Ms. Suarez presented a proposal for an updated website. She stated our current website not only represents Downtown Grand Rapids, Inc “the organization” but also Downtown GR “the place” and does neither one very effectively. Perhaps a website navigation issue, the overwhelming majority of

questions received by the public is information provided on the website. As the board is aware, a new wayfinding system is currently being designed (with new branding to complement the Grand River) and it appears to be the perfect opportunity to create a newly branded website for Downtown Grand Rapids, the place. This new navigational website could interact with pedestrian and parking kiosks to create a seamless visitor experience. Ms. Suarez recommends Well Design for this project, over 8 other submissions received, due to their familiarity of Downtown and the great work they have done on the DNN website.

Mr. McNeilly asked if this website would compete with the Experience GR website as that organization's primary focus is to direct visitors. Mr. Talen also wondered if we would be duplicating efforts as Experience GR is already in the process of refreshing their website. Ms. Suarez stated while Experience GR promotes events across the city, this new website will be hyper local to downtown. Mr. Kelly added we see an opportunity to collaborate with Experience GR and compliment the work they do. Mayor Bliss believes there is an opportunity here to share more robust information on events and activities and would like us to consider a collaboration with local media to share information more broadly. Ms. Schottke voiced her support for the refresh and noted SEO search optimization should be a focus on the new site. Mr. Avila inquired on the accessibility of the website in terms of language and disability. Ms. Suarez stated Well Design is able to provide translation services, especially for static pages, as well as an option for those who are visually impaired.

Motion: Mr. Avila, supported by Mr. McNeilly, moved to approve funding for website design services, not to exceed \$32,000, with Well Design. None opposed. Motion carries.

5. Public Restroom Engineering Services

Mr. Eledge shared the Portland Loo public restroom installed on Weston and Division has been extremely well received by the community. It has also been made abundantly clear that one is not enough to address the needs of our Downtown. At this time, we are requesting funding to hire a consultant to identify potential locations for the installation of another Portland Loo and provide engineering services (construction documents) for that chosen location. Mr. Eledge mentioned if this is approved, we will later be requesting additional funding for the purchase and construction of this restroom. Mr. Talen requested an estimate on the potential construction costs. Site specific costs will vary though the fabrication of the unit will be around \$150,000. Construction site preparation on the last Loo was around \$250,000 but Moore and Bruggink will help determine the most cost-effective option. Mr. Eddie asked if there is a number goal or design strategy for public restrooms overall downtown. Mr. Eledge stated that is likely a revolving strategy but will be a broader conversation to have with the Parks Department as we consider what other public restroom facilities might become available for use during evenings weekends.

Motion: Ms. Schottke, supported by Ms. Sieger, moved to approve funding in an amount not to exceed \$15,300 for Moore & Bruggink to begin site engineering work on a new public restroom. Motion carries unanimously.

6. Holiday Decor

Ms. VanDriel stated last year we ran into production issues (due to COVID) and were unable to deploy new holiday installations, so we are extremely excited to display those this year. It is also time to replace lights at Rosa Parks Circle, which creates a good opportunity to change the lighting scheme.

Motion: Mayor Bliss, supported by Mr. Talen, moved to approve funding, not to exceed \$65,000, for the installation, deinstallation and storage of holiday décor by DeVries for FY22. Motion carries unanimously.

7. Major Event Sponsorship

Ms. VanDriel introduced three Major Events seeking sponsorship this year: ArtPrize, The Global Water Festival, and Confluence. Craig Searer presented an overview of this year's ArtPrize taking place September 16th to October 3rd. \$200,000 in grants will be awarded to attract a diverse set of artists and outdoor works with \$250,000 awarded in prizes. A new tech innovation provides visitor services and allows guests to connect with artists in a fun new way. City installations are separated by downtown district (West, North, and South) to spread the art around downtown with satellite venues throughout the city as well. A premier sponsorship provides curatorial grant support, equity grant underwriting, public transportation and mobility promotion, publicity materials and media recognition.

Ace Marasigan, Grand Rapids Asian-Pacific Foundation, presented the Global Water Festival to take place September 25th. This event is designed to activate the Grand River, highlighting Asian culture and its rich community connection with the water. Offering Dragon Boat Races, flyboarding, paddle boarding, and diverse food and beverages, this event will be free and open to the community.

Brian Cohen presented Confluence scheduled to take place September 23-25 at Calder Plaza. This multi-dimensional festival focuses on innovation within the context of art, music, science, and tech all converging in a new and exciting way. Innovators, scientists, artists, and entrepreneurs will engage the public with Music Showcases, an Innovation Showcase (highlighting underrepresented communities in high tech), a Thought Series that explores innovation within the context of art and science, a Maker Expo, and The Future Innovators zone for kids and families. Sponsorship benefits include a presence within the event footprint, opportunity for a collaborative communications strategy, logo on signage, event guides, and website, and recognition in press releases and social media campaigns.

Motion: Mayor Bliss, supported by Ms. Schottke, moved to approve funding through the Major Event Sponsorship budget not to exceed \$50,000 to ArtPrize, \$35,000 to the Global Water Festival, and \$35,000 to Confluence. None opposed. Motion carries.

8. Lyon Square Permitting Services

Mr. Miller stated Progressive AE, the consultant on the Lyon Square project, has seen several complications in the design phase. It was discovered that existing watermain under the street were antiquated and new infrastructure will need to be included in the scope of the project to avoid potential future problems. Additionally, the project intended to utilize previously approved EGLE permits for the project at the Grand River edge, until it was determined that these existing permits could not be used. The additional costs being incurred are over the contingency of \$27,000 for this project.

Motion: Mayor Bliss, supported by Mr. Avila, moved to approve additional funding to Progressive AE of \$30,000 for the watermain design and EGLE permitting of Lyon Square (with a total project not to exceed of \$347,270). None opposed. Motion carries.

9. Grand Rapids Public Museum River Edge Design

Mr. Guy introduced Mr. Robertson to provide an update on the Riverfront Redesign of the Grand Rapids Public Museum, a priority opportunity site identified by Goal 1 of GR Forward to re-establish

the river as the draw. With the ability to provide access to the river, strengthen the trail system, and expand amenities, GRPM has the potential to meet all opportunity site goals as well as provide cultural and educational programming. Mr. Robertson, along with Ms. Ogren, presented conceptual renderings of the project designed by Tower Pinkster noting this expansion will allow the museum to double school visits from 30,000 to 60,000 per year and truly become the hub of the community focused on science, history, and culture. Aspects of the redesign include terraces and outdoor seating for community gatherings, a separate entrance to the carousel, snowmelt, and extensive trail connections from all of these amenities to the river allowing this space to become a public gathering place whether the museum is open or not. Mr. Guy added Daniel Tellalian of River LA expressed the importance of setting the tone with early projects and this is a really exciting vision that would qualify. Mr. Robertson agreed that Mr. Tellalian's challenge to be bold and set the tone for this design process. Mr. Winn inquired on the timing for construction to begin. Mr. Robertson stated with the construction documents provided by this support request, the project would require permits (similar to what was needed for Ah-Nab-Awen) and funding of \$7,000,000 to break ground.

Motion: Mr. McNeilly, supported by Ms. Dunn, moved to approve funding, not to exceed \$253,625, for the Grand Rapids Public Museum to finalize the design of proposed riverfront improvements, prepare construction documents and bid the project. None opposed. Motion carries.

10. Grand Rapids Whitewater Update

Mr. Heacock reviewed the project goals of Grand Rapids Whitewater and shared the challenges in making changes to a natural amenity, mainly surrounding EGLE permitting. In effect, we are seeking to remove the 4 low-head dams which are dangerous to kayakers and also impassible for non-jumping fish at most flows. We will repair the bed of the river which has been stripped of rock and gravel and is now an unnatural and impaired fish and mussel habitat. The plan is to replace the dams with natural rock and gravel structures offering 75% riffle habitat and 25% whitewater. The rock structures will create a wave up to 2 ft high and range from 35 to 140 ft wide depending on flow. (The river is 400-500 feet wide.) A slow and deep recovery pool can be found as well as a river egress on the shore to allow exit if needed post rapids. These waves will also be passable by strong swimming fish. Mr. Heacock noted the ecological improvements we make will benefit everything downstream, from Kent County to Ottawa County, all the way to Lake Michigan, not just environmentally but economically as visitors to the river patronize restaurants and hotels. Mr. Chapman then presented additional details of the plans noting the lower reach and the upper reach are being permitted as two separate projects. The lower reach (Bridge St to Fulton St) is the area actively working through the permitting process with a goal to begin construction in 2022. The upper reach (Bridge St to Ann St) being led by the Great Lakes Fishery Commission, is anticipated to begin in 2024. Mr. Heacock added Ciara Adkins with the City has been involved in each stage to ensure an equity focus on this project.

11. Public Comment

None.

12. Board Member Discussion

None.

13. Adjournment

The meeting adjourned at 10:04 a.m.



DOWNTOWN
GRAND RAPIDS INC.

COVID-19 Reignition Report
August 4, 2021

Kent County Vaccination Distribution & Administration

Kent County population is 656,955 (2019).

DeVos Place administered **227,937** vaccines between January 25, 2021 - May 21, 2021.

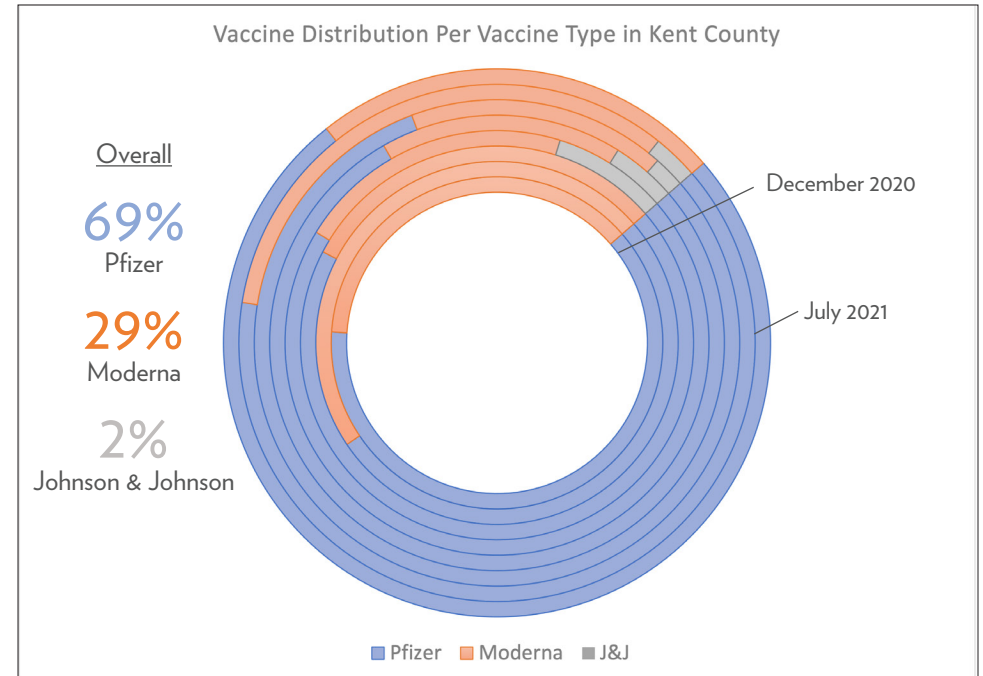
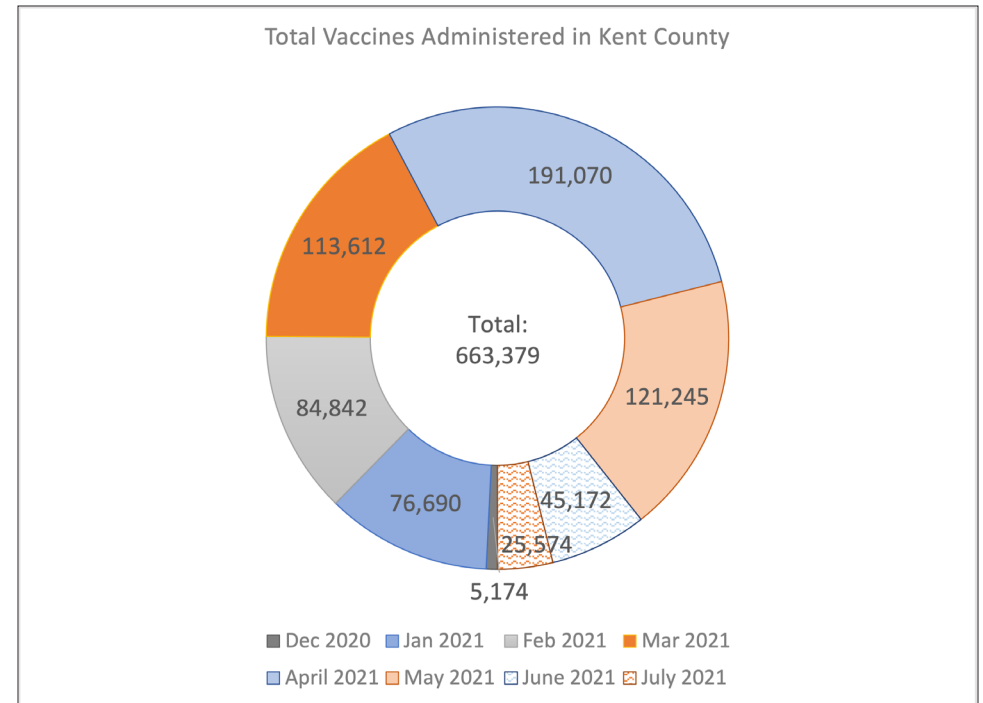
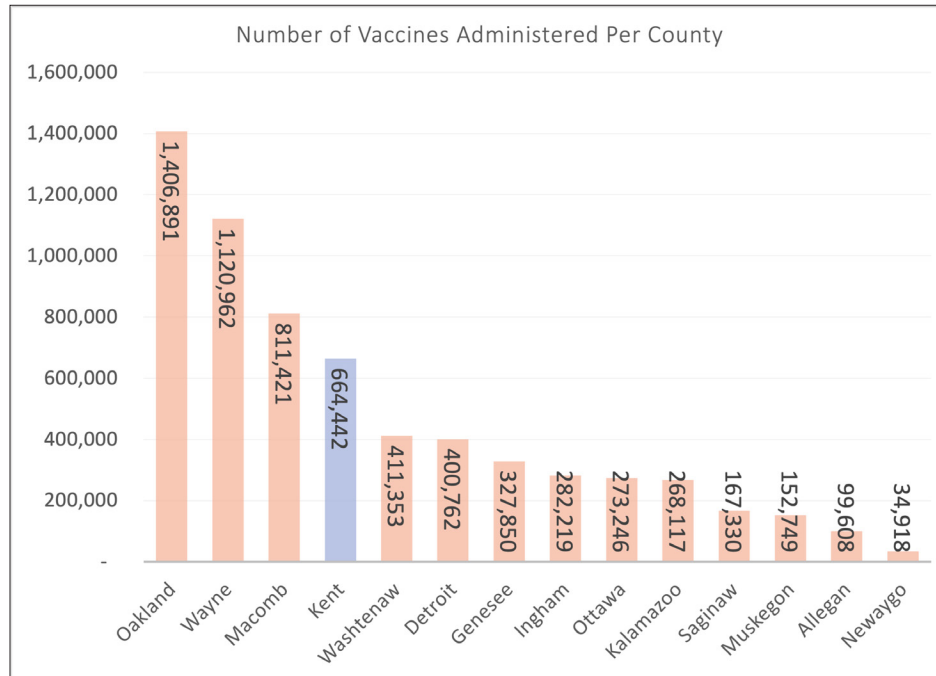
Mercy Health + St. Joe's administered **147,064 1st doses** and **121,689 2nd doses** as of May 3, 2021.

64%
of Michigan residents
have received 1st dose
as of August 3rd

61%
of doses administered
—
87% nation-wide
79% state-wide

61%
of Kent residents
fully vaccinated
—
50% nation-wide

54%
of Michigan residents
fully vaccinated



Business Openings

2020

- ① Daniel Gracie JiuJitsu (May 5)
- ② Sunny Boba (June)
- ③ Morning Belle (June 8)
- ④ Ding Tea (June 28)
- ⑤ Downtown Nutrition (June 29)
- ⑥ Art Caribbean Fusion Cuisine (July 10)*
- ⑦ The Color Forest (July 16)*
- ⑧ Insomnia Cookies (July 21)
- ⑨ Pump House (July 23)
- ⑩ Speckl Goods Expansion (August)
- ⑪ Balke P&D Gallery (August 7)
- ⑫ Alt City Beverage @ DTM (August 20)
- ⑬ Portico & Knoop (September 8)
- ⑭ Mel Styles (September 19)*
- ⑮ Tupelo Honey (September 19)
- ⑯ Basic Bee Boutique (November 14)*
- ⑰ Purpose Training Studio (November 16)
- ⑱ GRNoir (December 4)*
- ⑲ Aggregate 136 (December 4)
- ⑳ House Rules Board Game Lounge (December 4)
- ㉑ Pack Elephant (December 10)*
- ㉒ Arktos Meadery (December 11)

2021

- ㉓ Marissa's Jewels (January)
- ㉔ Poké Poké & Boba (January 19)
- ㉕ MDRD (February 2)
- ㉖ Condado Tacos (February 4)
- ㉗ Blonde Theory (March 1)*
- ㉘ Spinful.Bike (March 9)
- ㉙ Gaby's Gourmandise @ DTM (May 8)
- ㉚ Eagle Eye Tattoo (May 10)
- ㉛ Wise Men Distillery (June 2)
- ㉜ The 12th House GR (June 2)*
- ㉝ DGX Market (June 21)
- ㉞ Squibb Café @ DTM (June 25)
- ㉟ The Dream Garden (July 17)

20%

BIPOC-Owned

40%

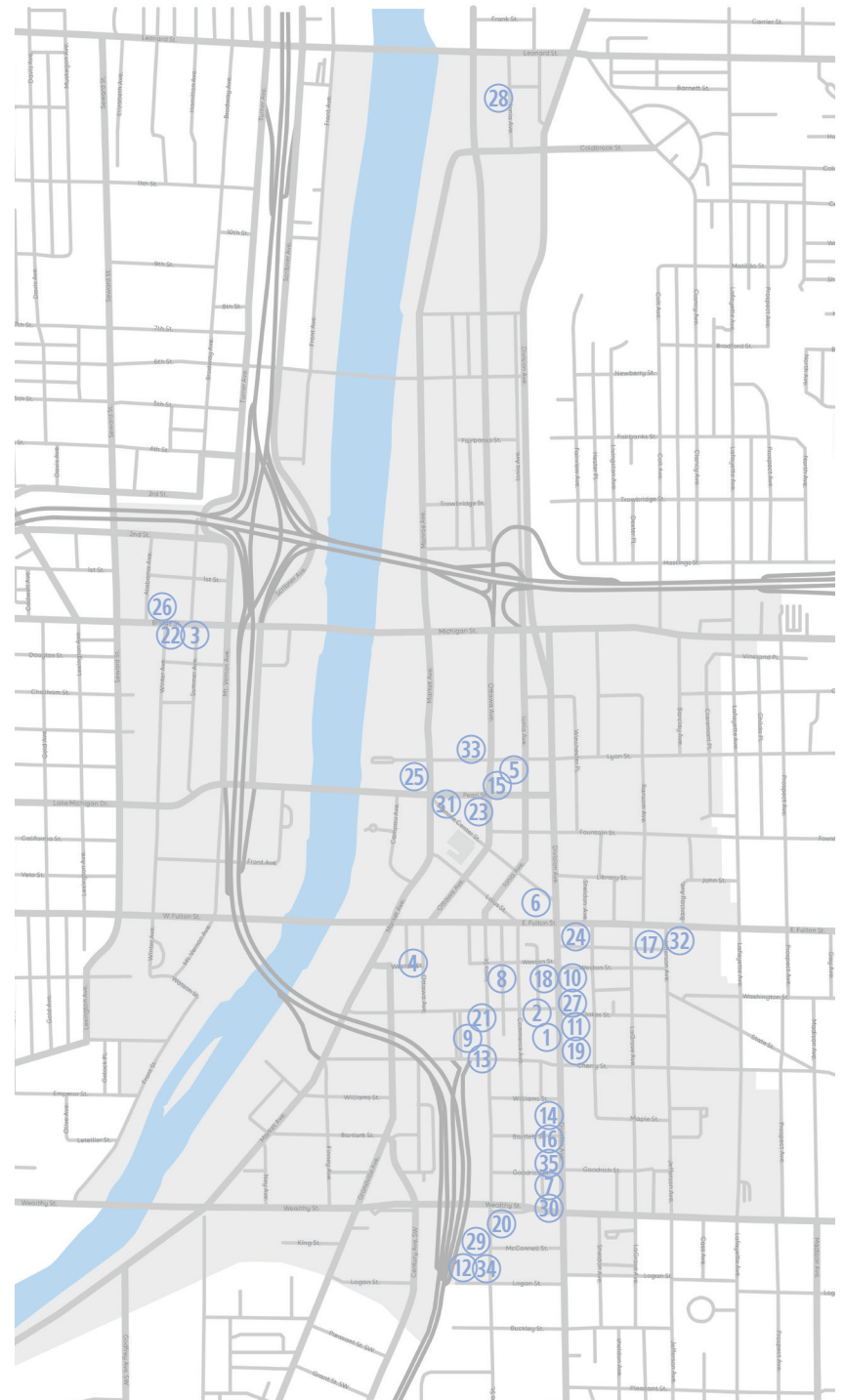
Women-Owned

43

businesses opened
in the same time
frame pre-COVID

*received DDA Retail Incubation Grant

Source: Downtown Grand Rapids Inc.



Business Closings

2020

- ① Zoey Ashwood Fine Art (May)
- ② Charley's Crab (May 15)
- ③ Grand Central Market (June 1)
- ④ The Wheelhouse (June 4)*
- ⑤ Madcap @ DTM (June 8)
- ⑥ UICA (June 17)*
- ⑦ Dog Story Theatre (June 27)*
- ⑧ Sloppy Joe's Snack Shack (July)
- ⑨ Bend Gallery (July)
- ⑩ Perrigo Printing (July 1)*
- ⑪ Social Kitchen (July 7)
- ⑫ Gina's Boutique (August 8)
- ⑬ Sin Republic Salon (August 28)
- ⑭ GRAM Store (August 30)
- ⑮ GP Sports (Summer)
- ⑯ Craft Beer Cellar (September 26)*
- ⑰ Beer City Barre (October 31)
- ⑱ Bultema Group (December 14)*
- ⑲ The Dog Pit (December 19)*

2021

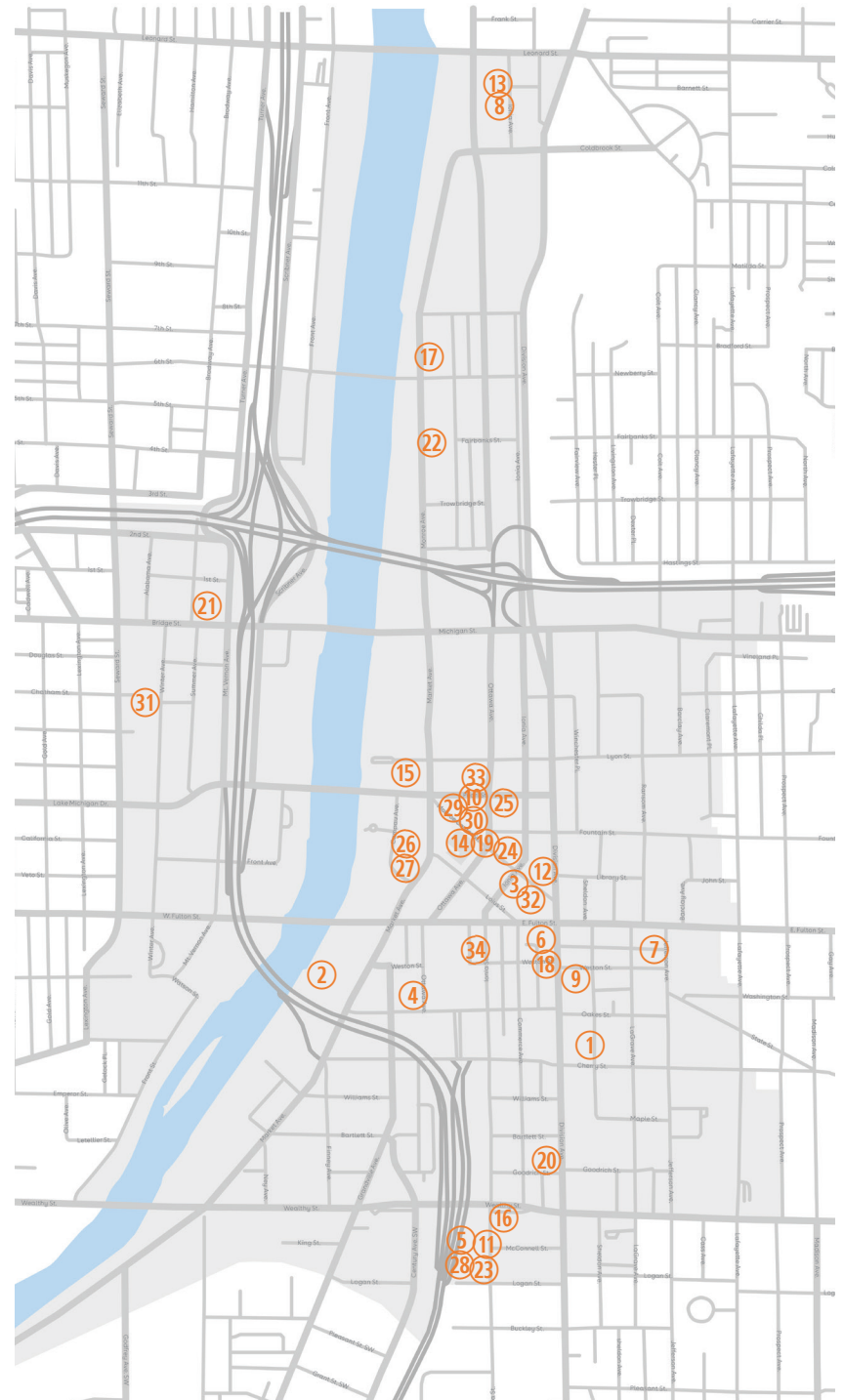
- ⑳ Iyengar Yoga Center (2021)
- ㉑ The Mitten State (February 9)
- ㉒ Big E's Sports Grill (February 18)
- ㉓ Sweetie-Licious @ DTM (February 25)
- ㉔ Apothecary Off Main (February 28)
- ㉕ Downtown Ferris Coffee (March 14)
- ㉖ MLive (April)
- ㉗ Monroe Ave Subway (April)
- ㉘ Bliss & Vinegar @ DTM (April 25)
- ㉙ Marissa's Jewels (May)
- ㉚ Electric Hero (May 20)
- ㉛ West Side Ferris Coffee (May 22)
- ㉜ Art Caribbean Fusion Cuisine (June 21)
- ㉝ Jam'N Bean (June 28)
- ㉞ Go Java Coffee (July 18)

businesses opening
1.03x
faster than closing

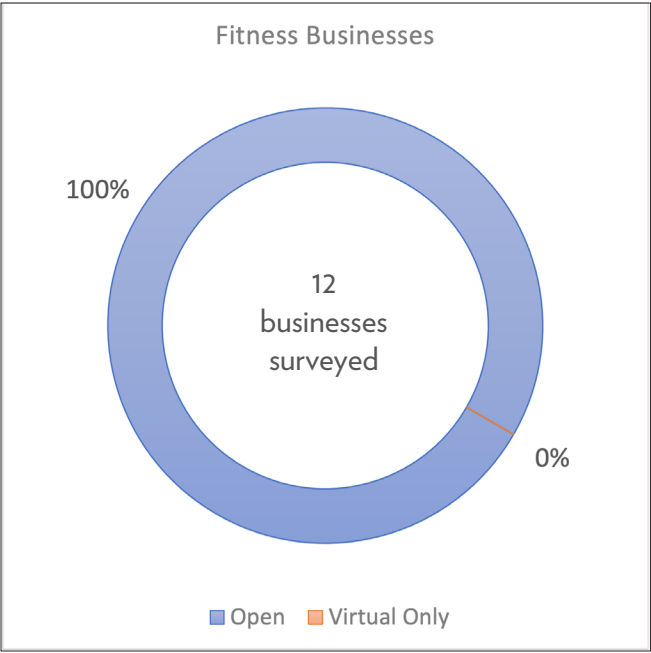
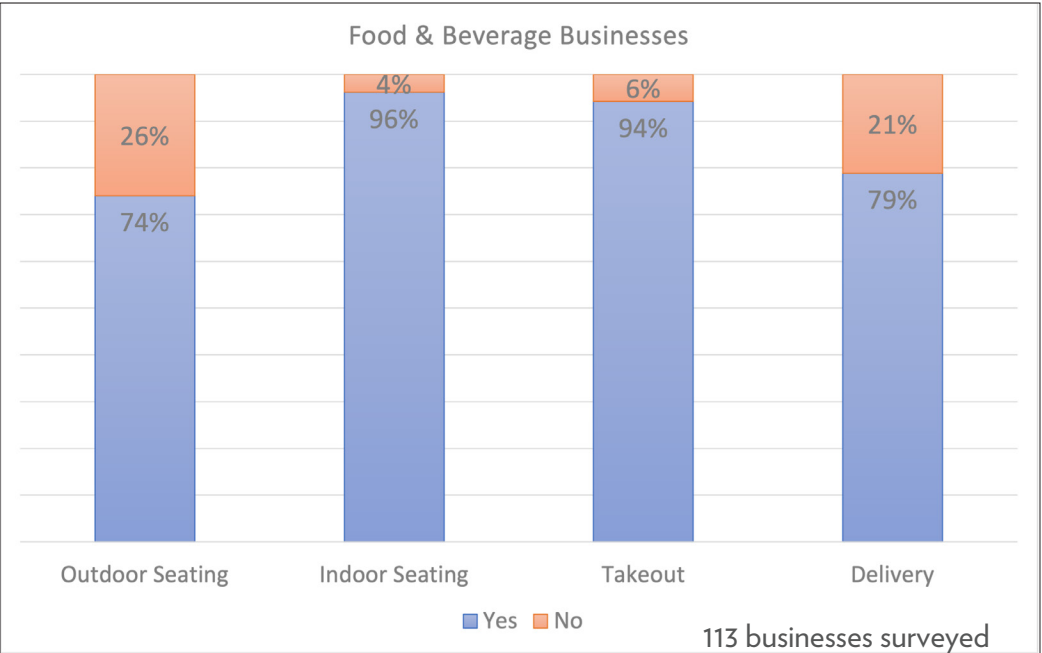
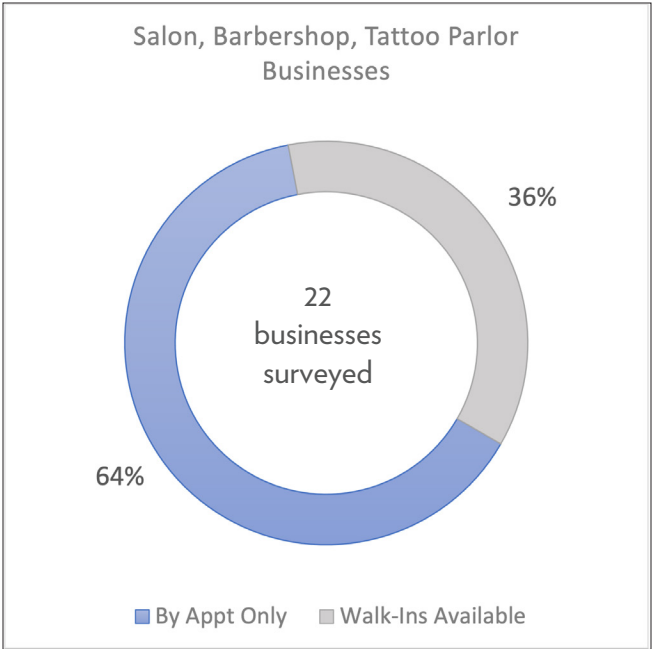
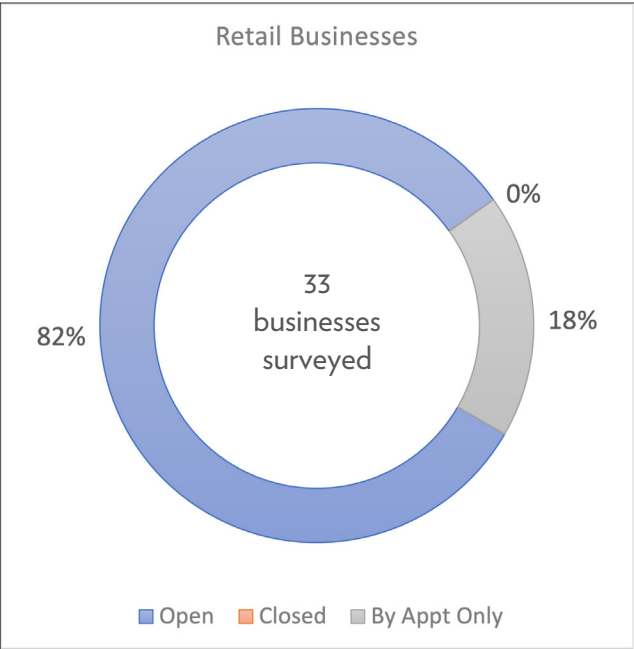
20
businesses closed
in the same time
frame pre-COVID

*business transitioned or moved

Source: Downtown Grand Rapids Inc.



Storefront Business Open Statuses



Calculations made on August 1st, 2021.
Source: Downtown Grand Rapids Inc.

Downtown Ground-Floor Storefront Vacancies

345
ground-floor
businesses in DT

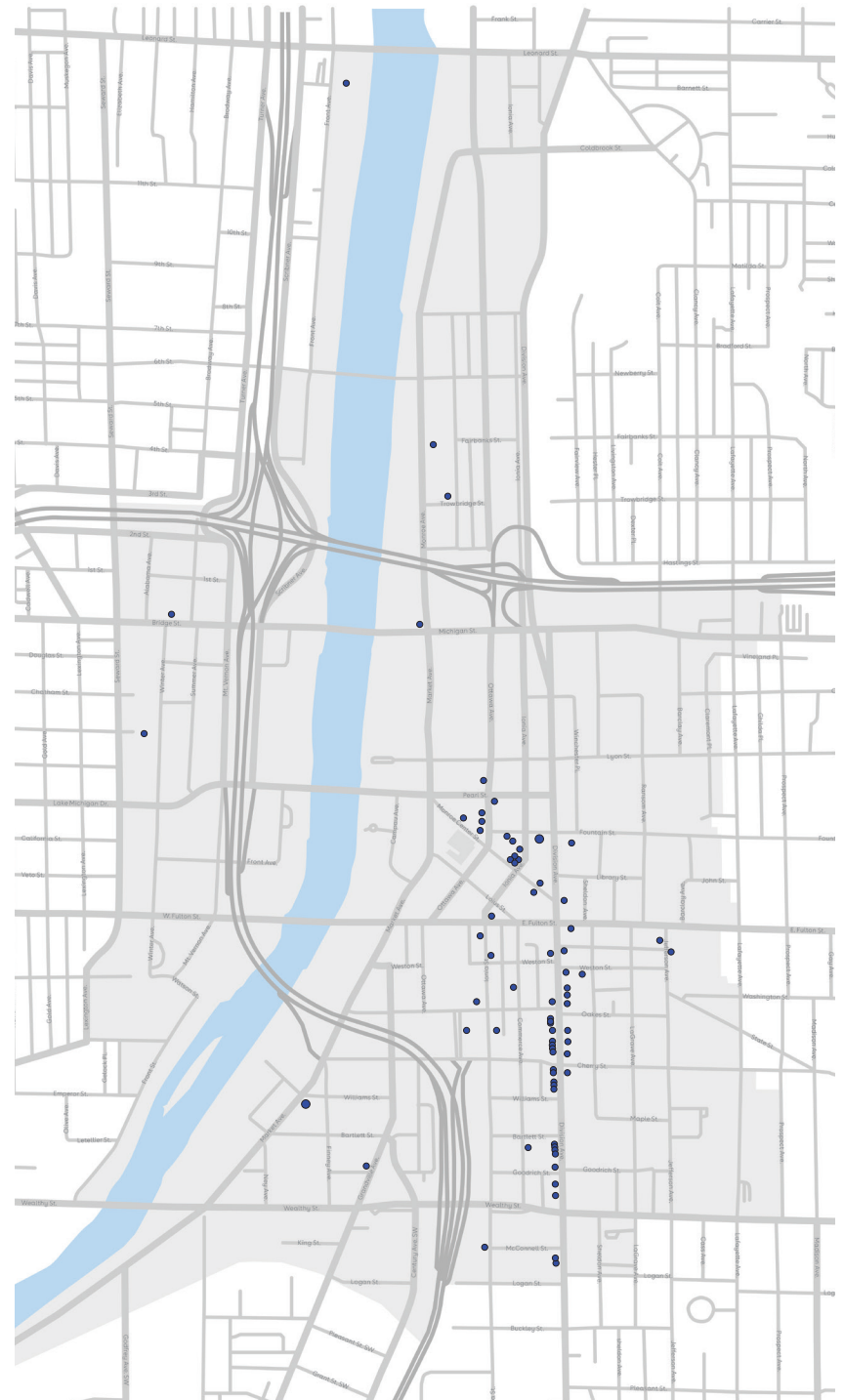
23%
current
vacancy rate

2.3 yr
average vacancy
duration

This equates to
407k
square feet of
available space

4 new storefront businesses in the last 12 months:
449 Bridge St NW #1 (Condado Tacos @ Bridge St Lofts)
449 Bridge St NW #2 (Vacant @ Bridge St Lofts)
10 Ionia Ave NW #1 (Wahlburgers @ Residence Inn)
10 Ionia Ave NW #2 (Social Misfits @ Residence Inn)

Anticipated new storefront businesses:
111 Lyon St NW development - May 2021
430 Monroe Ave NW development - 2022
446 Grandville redevelopment - 2022
760 Ottawa development - 2023



Downtown Office Space Vacancy

Updated Quarterly

2%

overall **increase** in
vacancy rates through
2020 and 2021

Colliers estimates

5.7M

square feet of occupied
space in Q2 2021, a

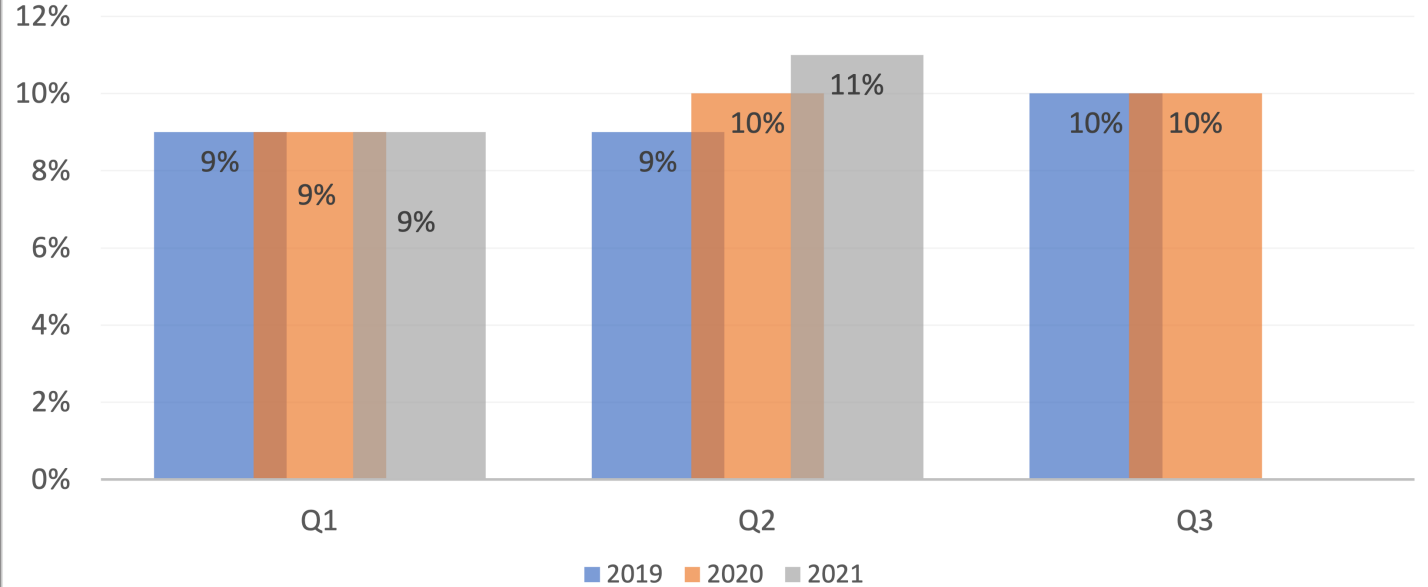
2%

decrease since
Q2 2020

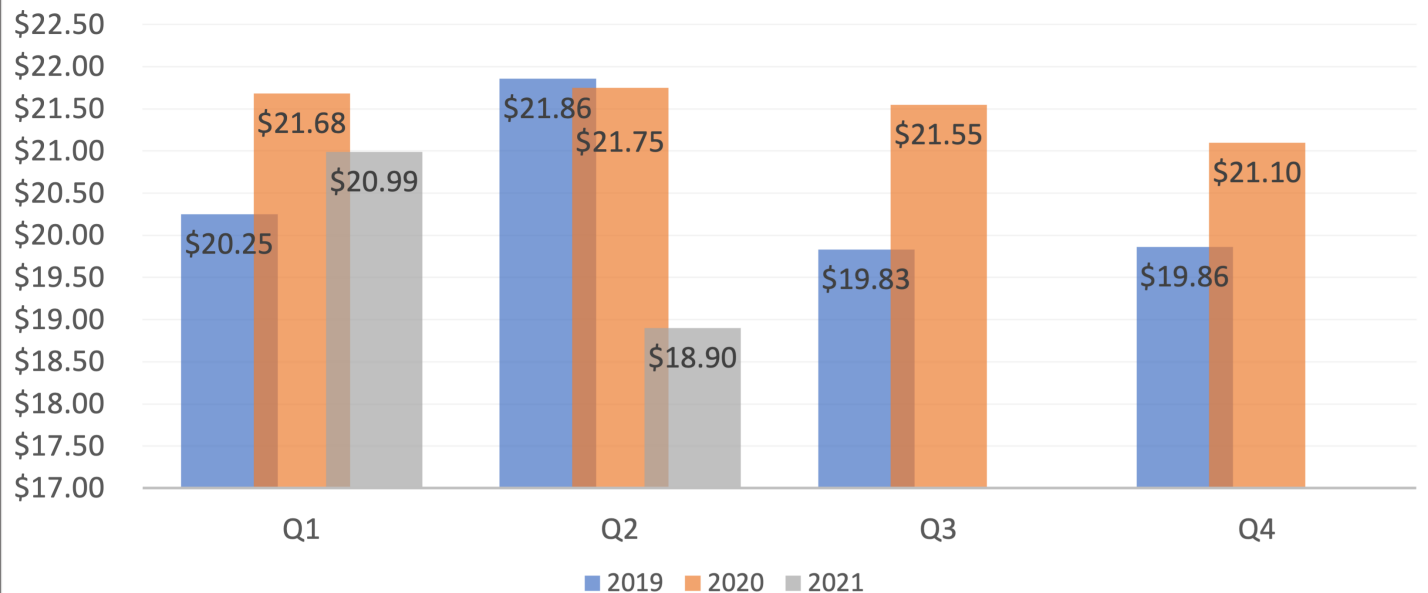
13%

overall **decrease** in
rental rates (\$2.78)
in 2020 and 2021

Downtown Office Space Vacancies Rates
2019 vs. 2020 vs. 2021



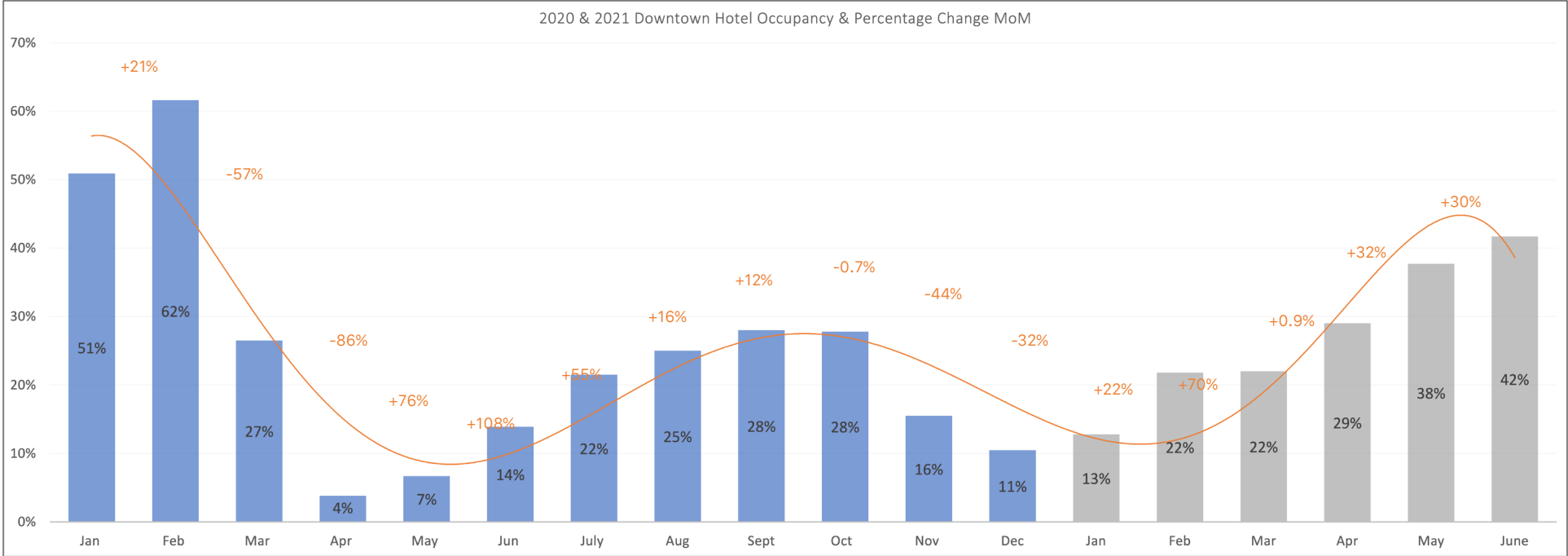
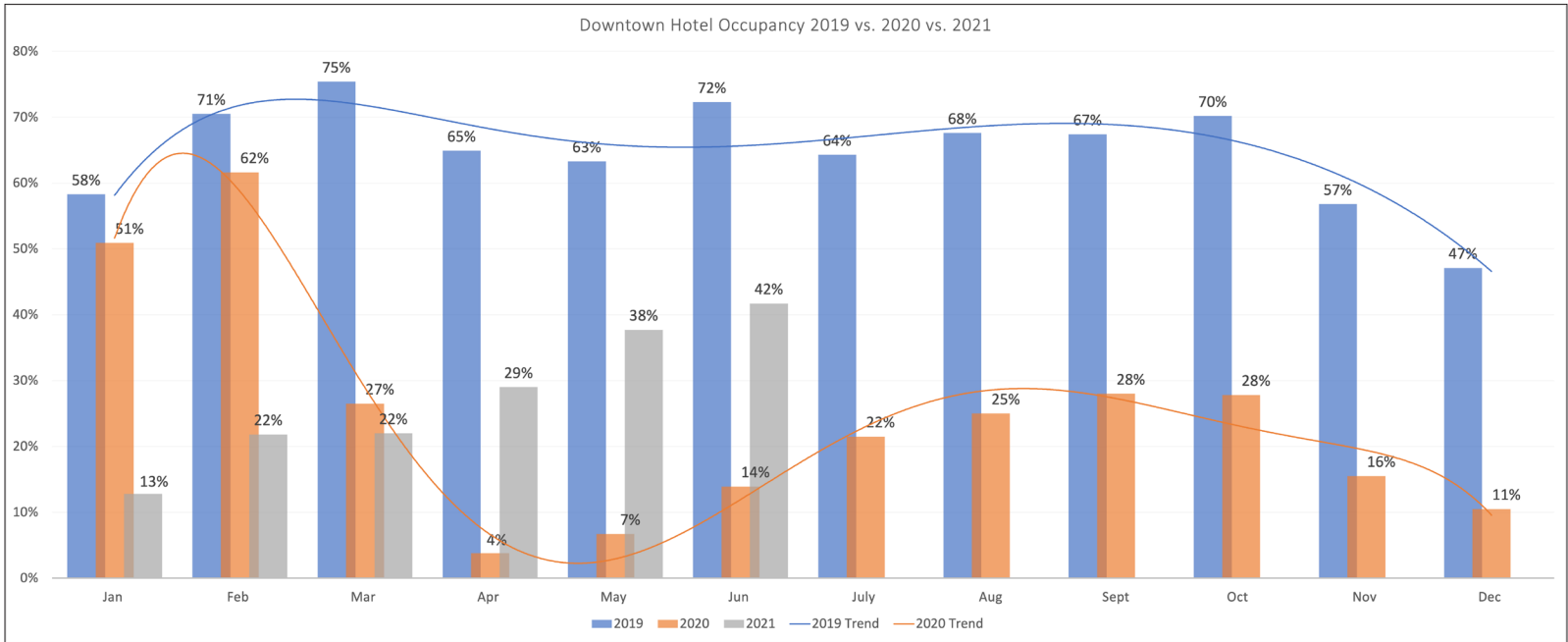
Downtown Office Space Rental Rates
2019 vs. 2020 vs. 2021



Hotel Occupancy

68%
average decrease
in hotel occupancy
during COVID

297%
overall increase
in hotel occupancy in
2021 since Dec 2020



City Employment Rates

7%

average **decrease** in
employment during COVID

Key Dates

March 15, 2020

bars/restaurants closed for dine-in, gyms, theaters and other public places.

June 8, 2020

restaurants & bars reopen at limited capacity.

September 9, 2020

gyms, pools and organized sports can reopen/resume.

July 1, 2020

indoor service at bars recloses.

November 18, 2020

indoor dining, theaters, bowling alleys, casinos, group fitness classes, organized sports reclose.

December 18, 2020

some businesses (casinos, cinemas, bowling alleys) reopen. Indoor dining remains closed.

February 1, 2021

indoor dining reopens with capacity restrictions, 10 p.m. curfew.

March 5, 2021

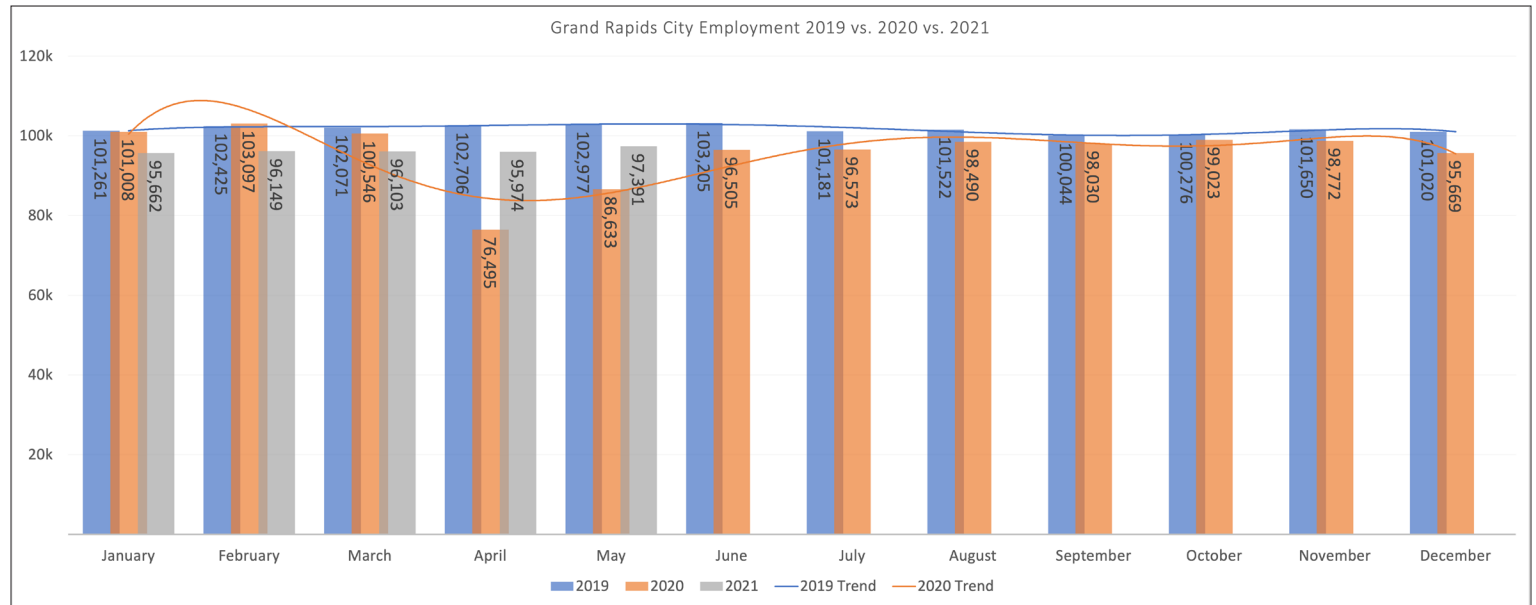
restaurants reopen to 50%, other business capacity augmentations.

June 1, 2021

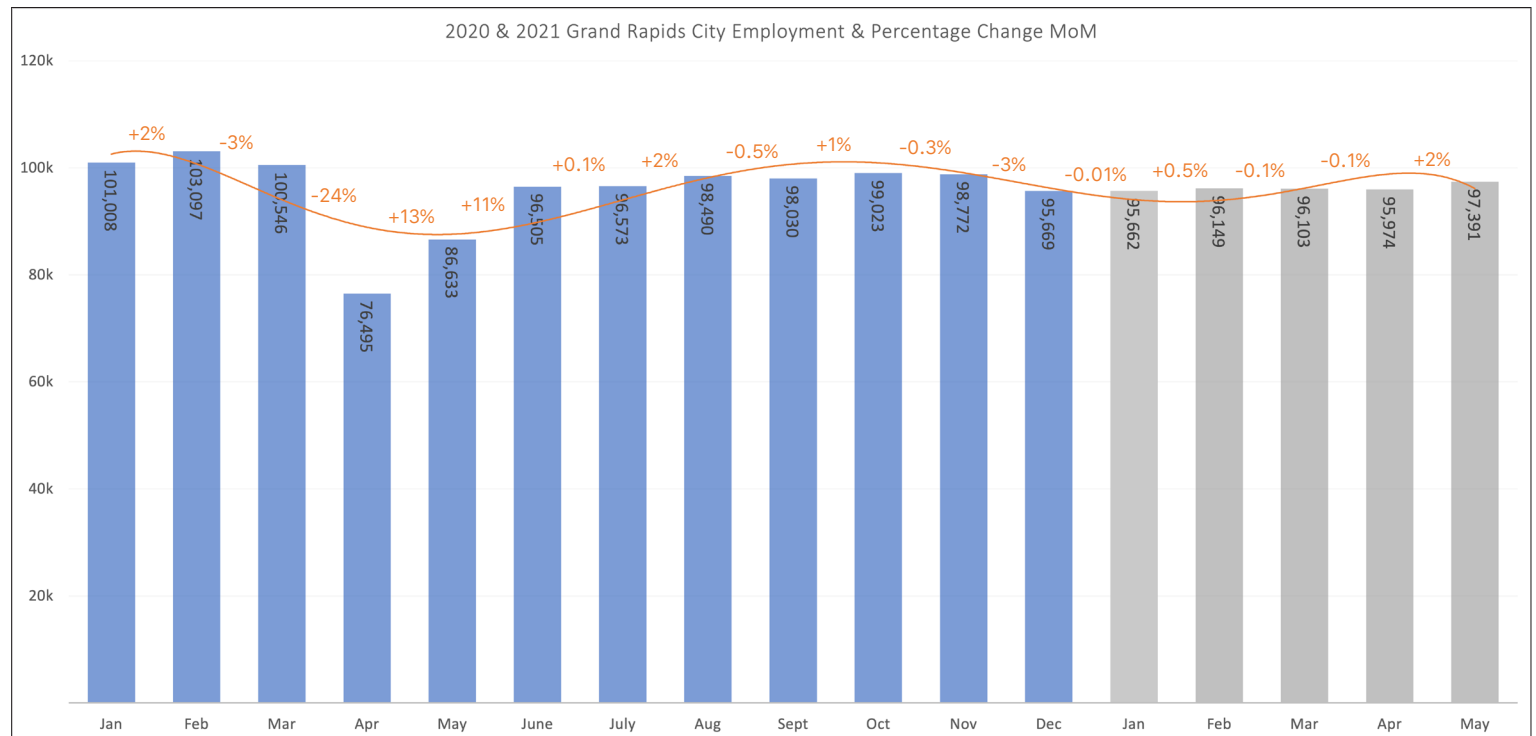
outdoor restrictions lifted, curfew and capacity restrictions reduced

June 1, 2021

Capacity limits, mask restrictions lifted

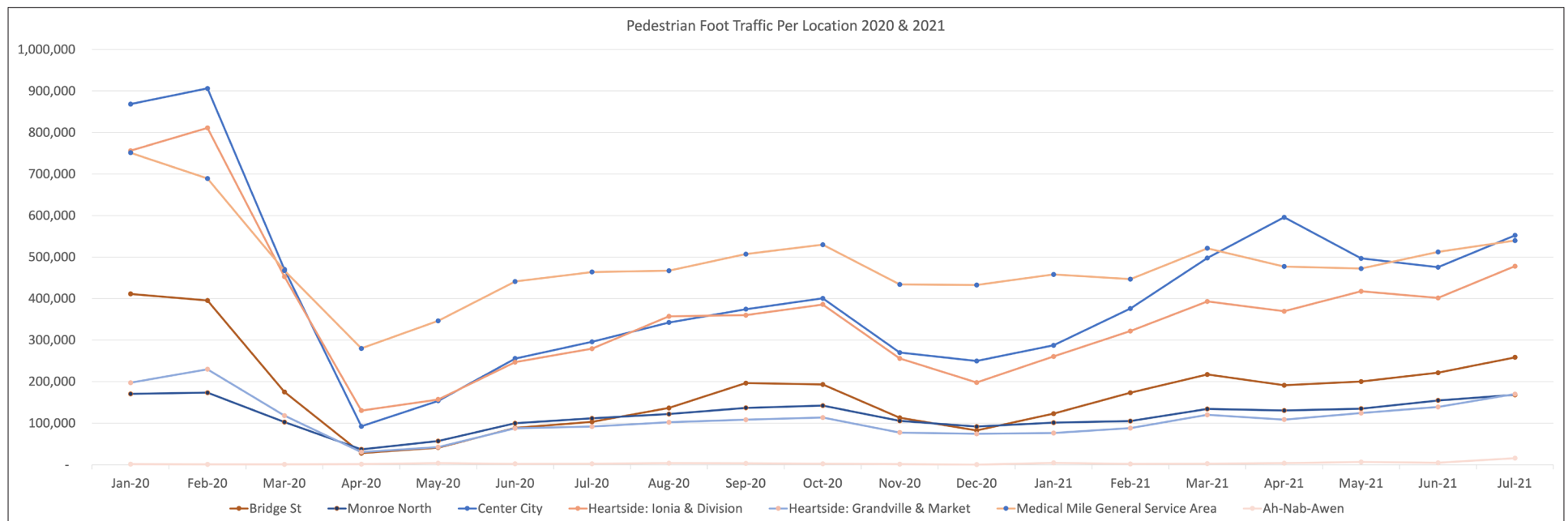
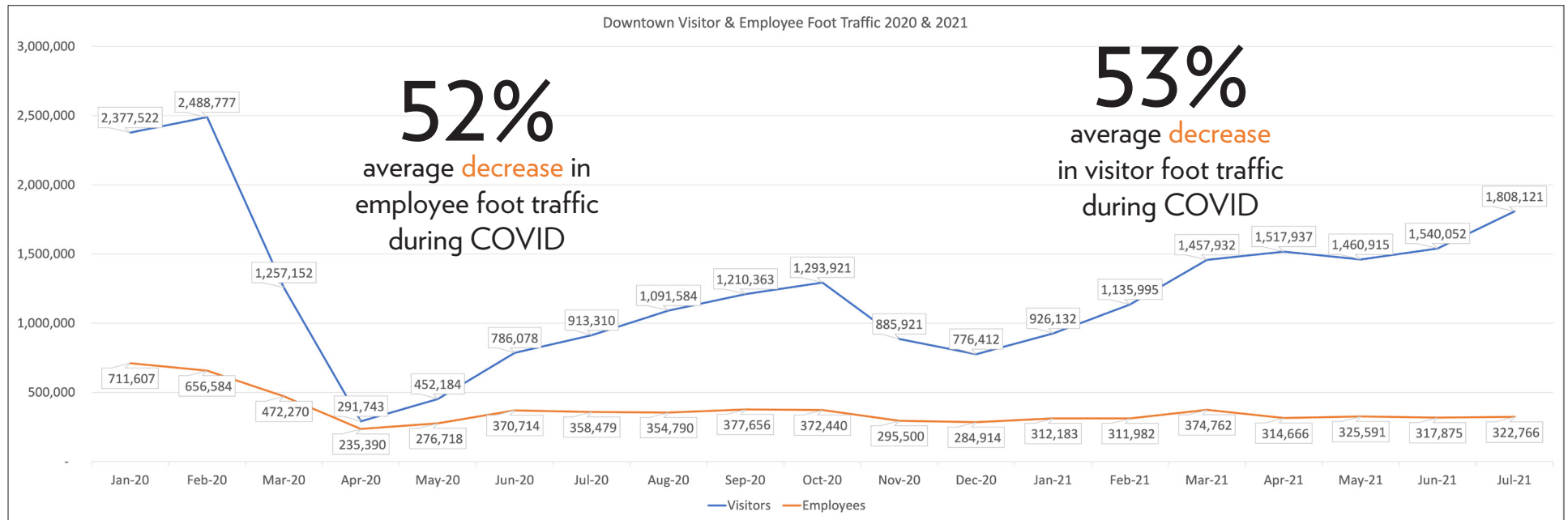


	Jan Δ	Feb Δ	March Δ	April Δ	May Δ	June Δ	July Δ	Aug Δ	Sept Δ	Oct Δ	Nov Δ	Dec Δ
2019 vs. 2020	-0.2%	1%	-1%	-26%	-16%	-6%	-5%	-3%	-2%	-1%	-3%	-5%
2020 vs. 2021	-5%	1%	-0.05%	-0.1%	1%	-	-	-	-	-	-	-



Source: U.S. Bureau of Labor Statistics
via City of Grand Rapids

Downtown Foot Traffic Tracking



Counts are Estimated Number of Visits (per month)

Source: Placer.ai

via Downtown Grand Rapids Inc.

Current Downtown Construction and Development

- ① Amway Grand Plaza Renovation - anticipated Summer 2021
- ② RDV Corp. Headquarters - anticipated Summer 2021
+100,000 square feet of office space
+9,700 square feet of commercial space
- ③ Fifth Third Redevelopment - anticipated Summer 2021
+100,000 square feet of office space
+44,000 square feet of commercial space
- ④ The Finnley Hotel - anticipated Summer 2021
+5 hotel units
- ⑤ Dégagé Ministries Redevelopment
+4,000 square feet of commercial space
- ⑥ MSU Innovation Park - anticipated February 2022
+200,000 square feet of office space
+4,000 square feet of commercial space
+600 parking spaces
+450 jobs
- ⑦ Perrigo Headquarters - anticipated 2022
+63,550 square feet of office space
+4,000 square feet of commercial space
+170 jobs
- ⑧ Spectrum Transformation & Innovation Center - anticipated 2023
+303,000 square feet of office space
+1,090 parking spaces
+1,200 jobs

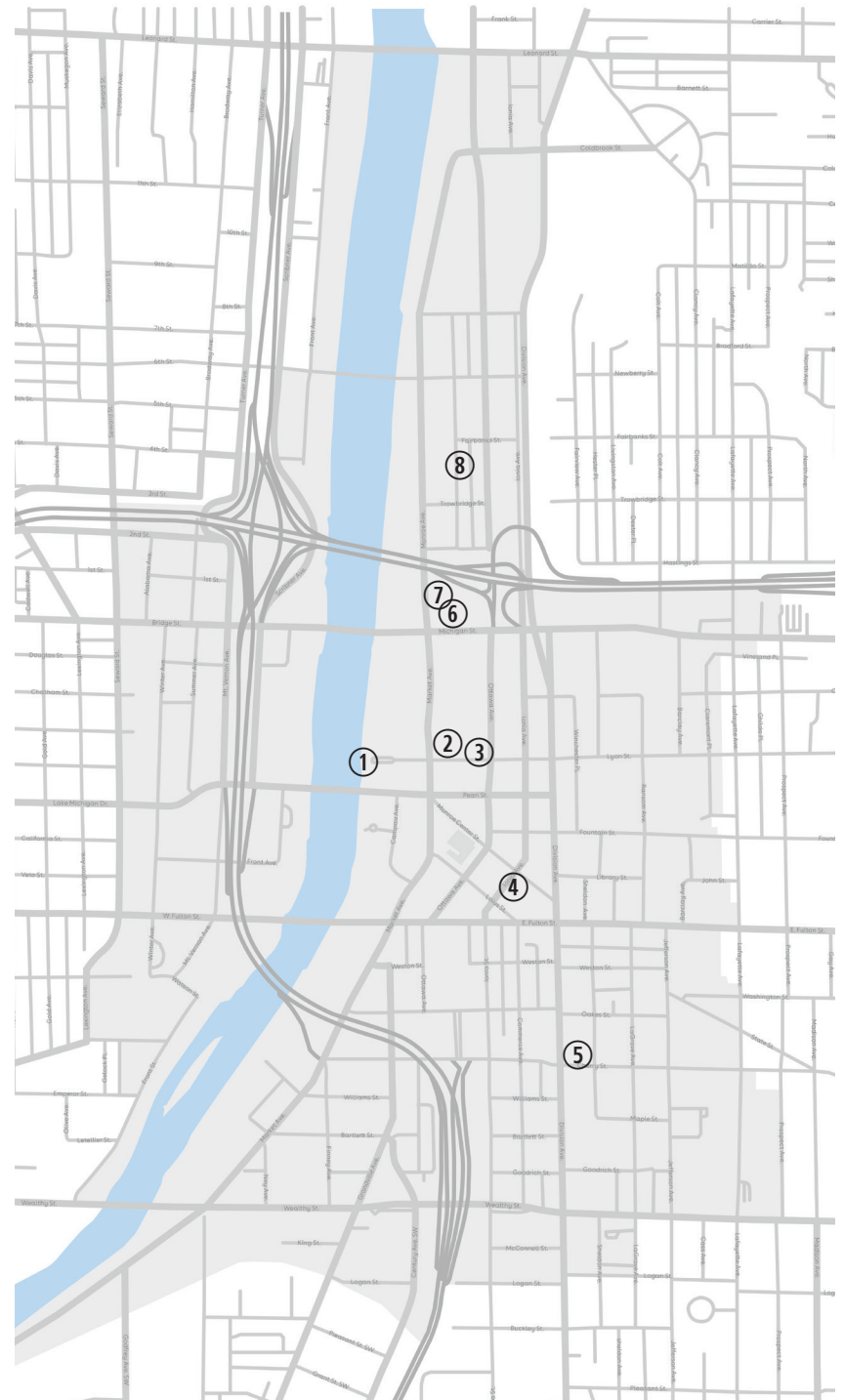
767k
square feet of
office space

66k
square feet of
commercial space

5
hotel rooms

1,690
parking spaces

1,820
new jobs



On- and Off-Street Parking

21%

average **decrease** in
off-street occupancy
during COVID

4%

average **decrease** in
on-street occupancy
during COVID, but

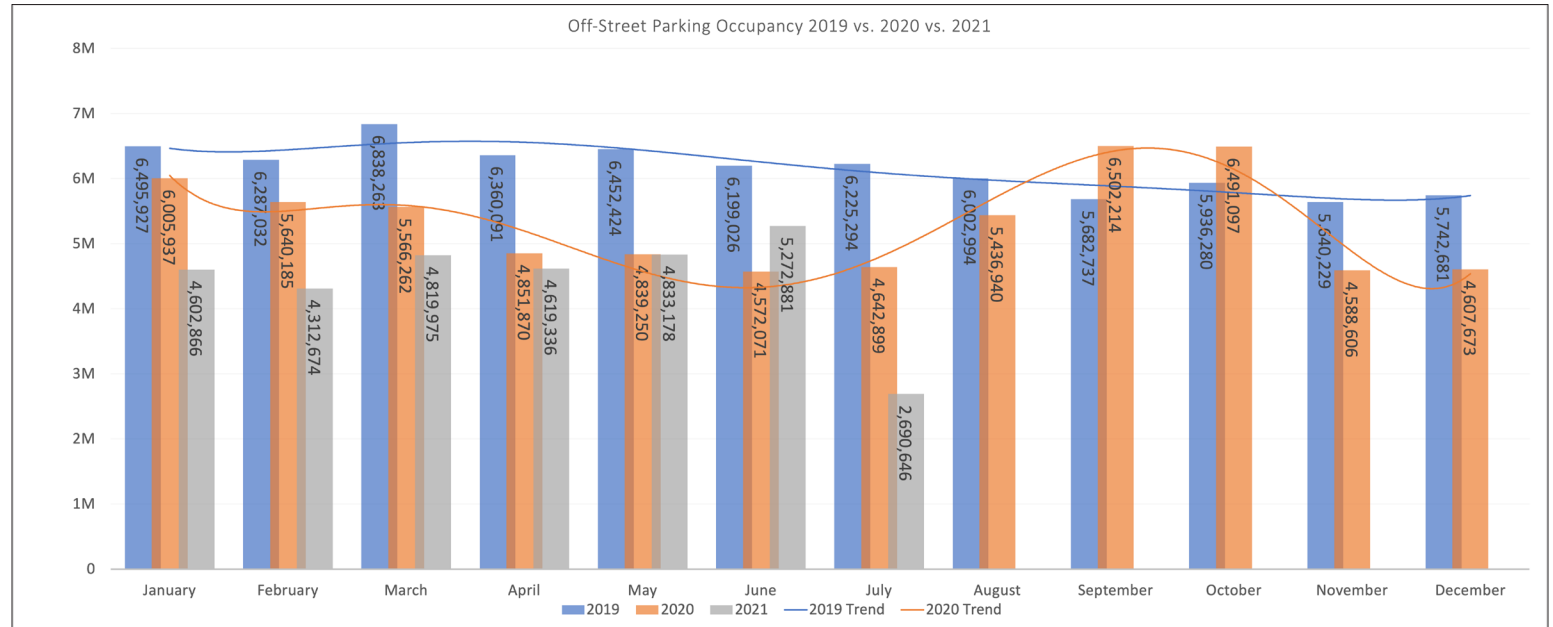
22%

average **decrease** in
on-street occupancy
from 2019 to 2020

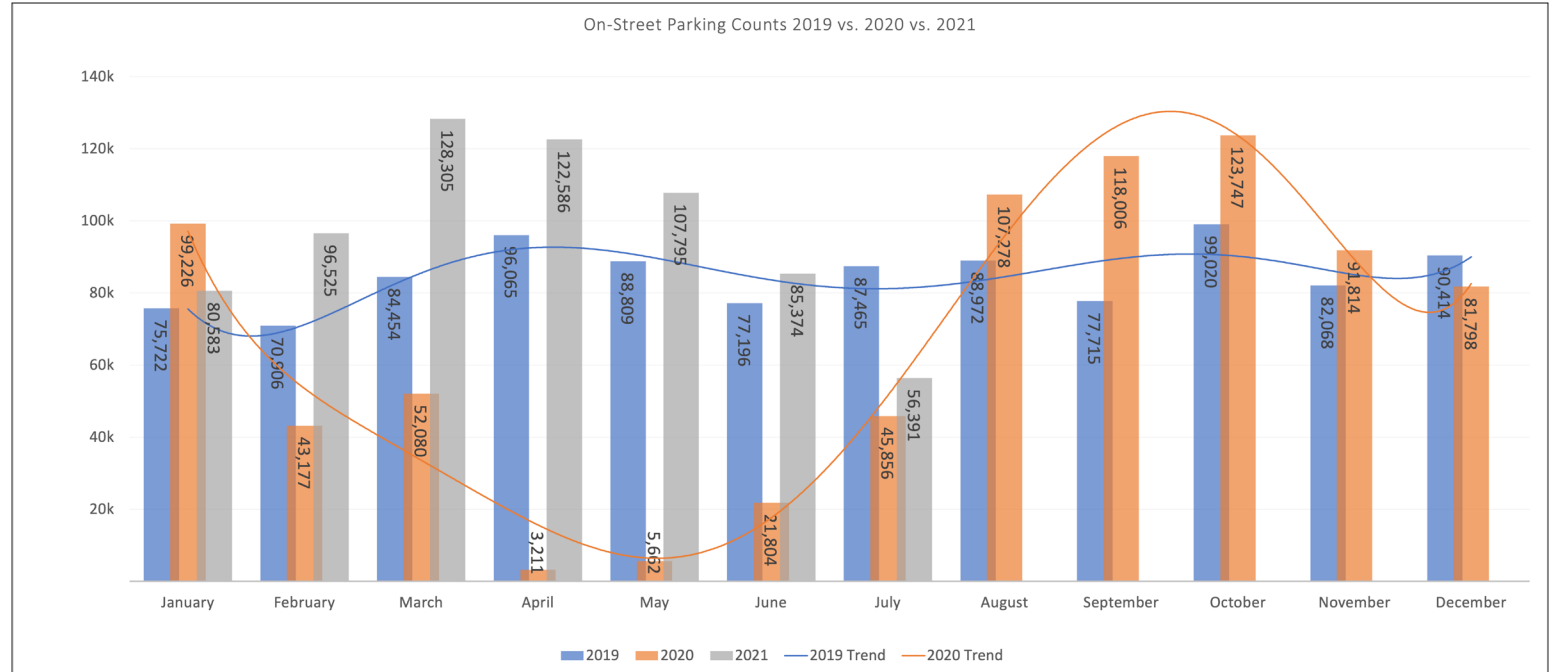
There were
128k
more on-street
parking instances
in Jan-May
2021 than in
Jan-May 2019

March 24th, 2020 - July 6th 2020:
meter enforcement was suspended

Source: MobileGR



	Jan Δ	Feb Δ	March Δ	April Δ	May Δ	June Δ	July Δ	Aug Δ	Sept Δ	Oct Δ	Nov Δ	Dec Δ
2019 vs. 2020	-8%	-10%	-19%	-24%	-25%	-26%	-25%	-9%	14%	9%	-19%	-20%
2020 vs. 2021	-23%	-24%	-13%	-5%	-0.1%	15%	-42%	-	-	-	-	-



	Jan Δ	Feb Δ	March Δ	April Δ	May Δ	June Δ	July Δ	Aug Δ	Sept Δ	Oct Δ	Nov Δ	Dec Δ
2019 vs. 2020	31%	-39%	-38%	-97%	-94%	-72%	-48%	21%	52%	25%	12%	-9.53%
2020 vs. 2021	-19%	124%	146%	3718%	1804%	292%	23%	-	-	-	-	-

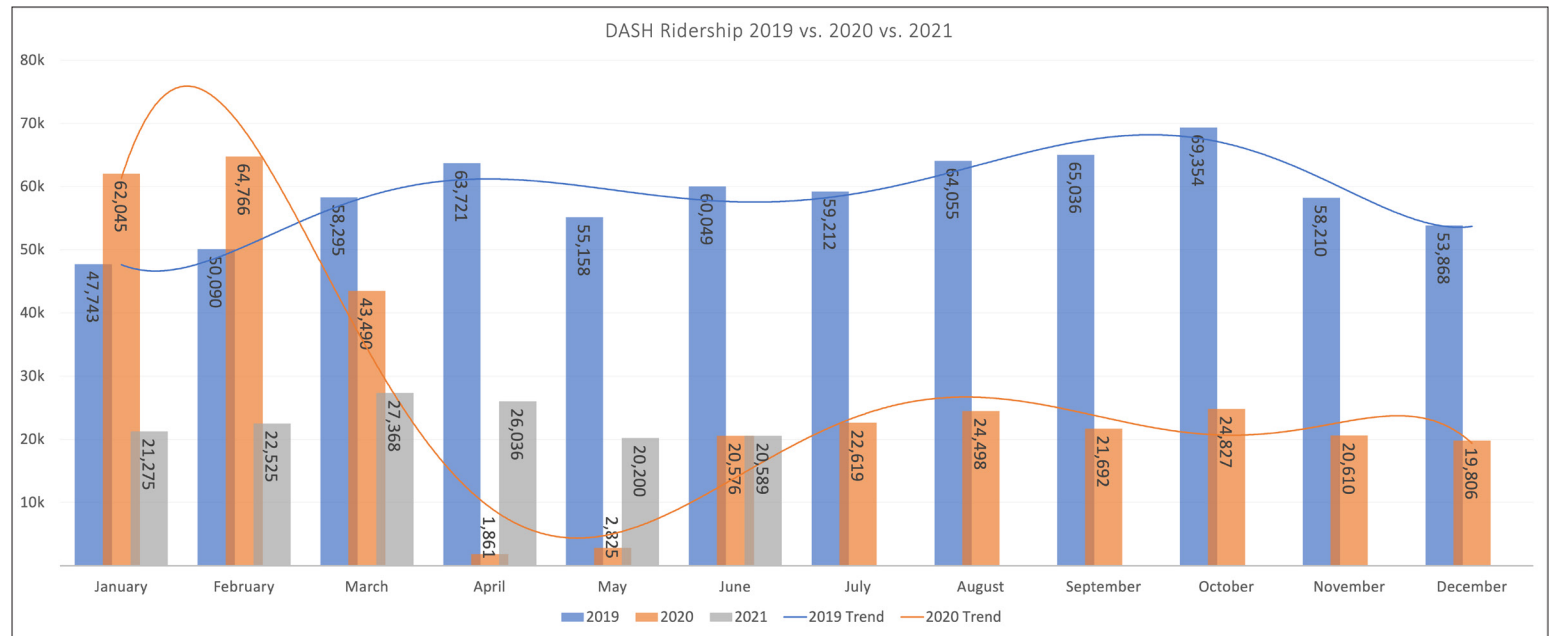
DASH Ridership

Updated Quarterly

DASH ridership is

59%*
recovered

67%
average **decrease**
in ridership
during COVID



Timeline of DASH Schedule Changes

March 26th, 2020:

DASH West changed to 15-minute frequency;
DASH North changed to 20-minute frequency;
Hours changed to 7am-7pm, Mon-Fri

April 10th, 2020:

Services were temporarily suspended

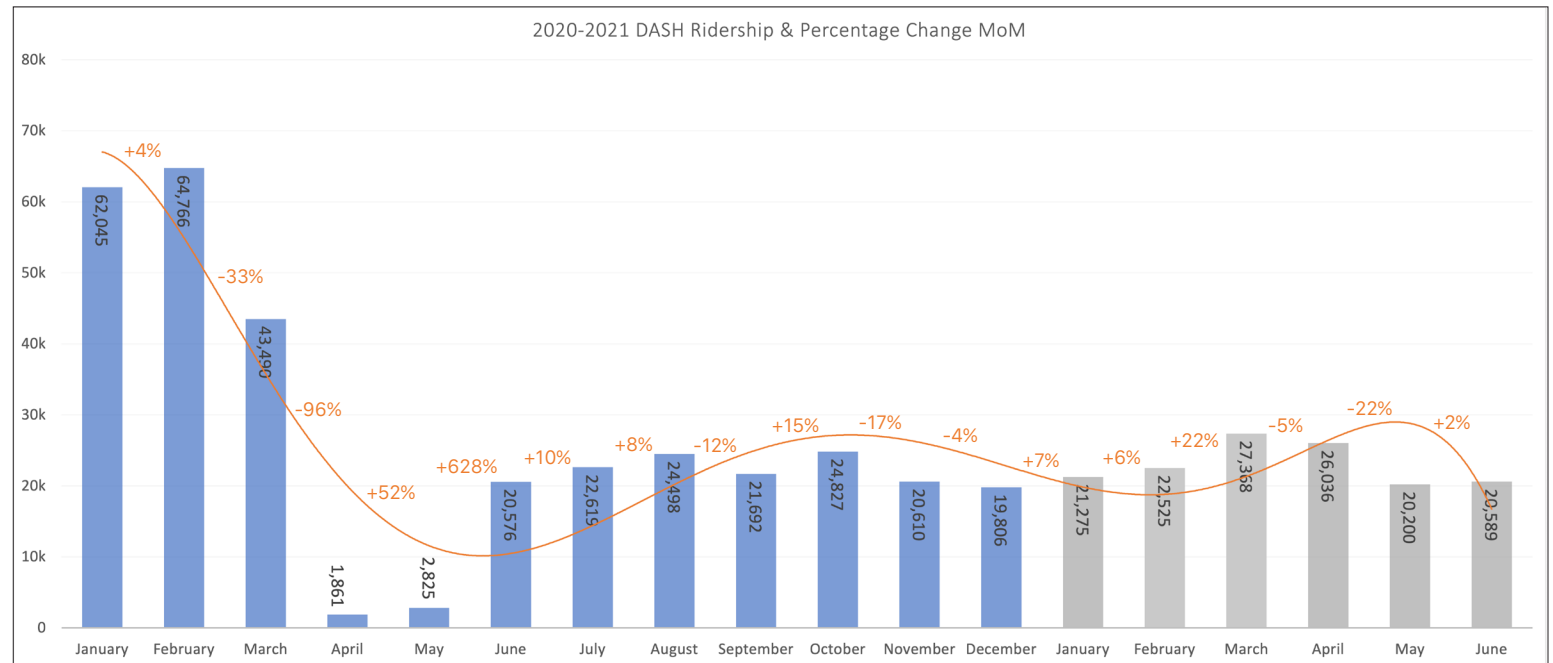
May 26th, 2020:

Number of vehicles was reduced;
Hours changed to 6am-10 pm, Mon-Sat

May 10th, 2021:

Hours changed to 7am-8:30pm, Mon-Fri

	Jan Δ	Feb Δ	March Δ	April Δ	May Δ	June Δ	July Δ	Aug Δ	Sept Δ	Oct Δ	Nov Δ	Dec Δ
2019 vs. 2020	30%	29%	-25%	-97%	-95%	-66%	-62%	-62%	-67%	-64%	-65%	-63%
2020 vs. 2021	-66%	-65%	-37%	1299%	629%	0.1%	-	-	-	-	-	-



*not on full schedule

Source: The Rapid

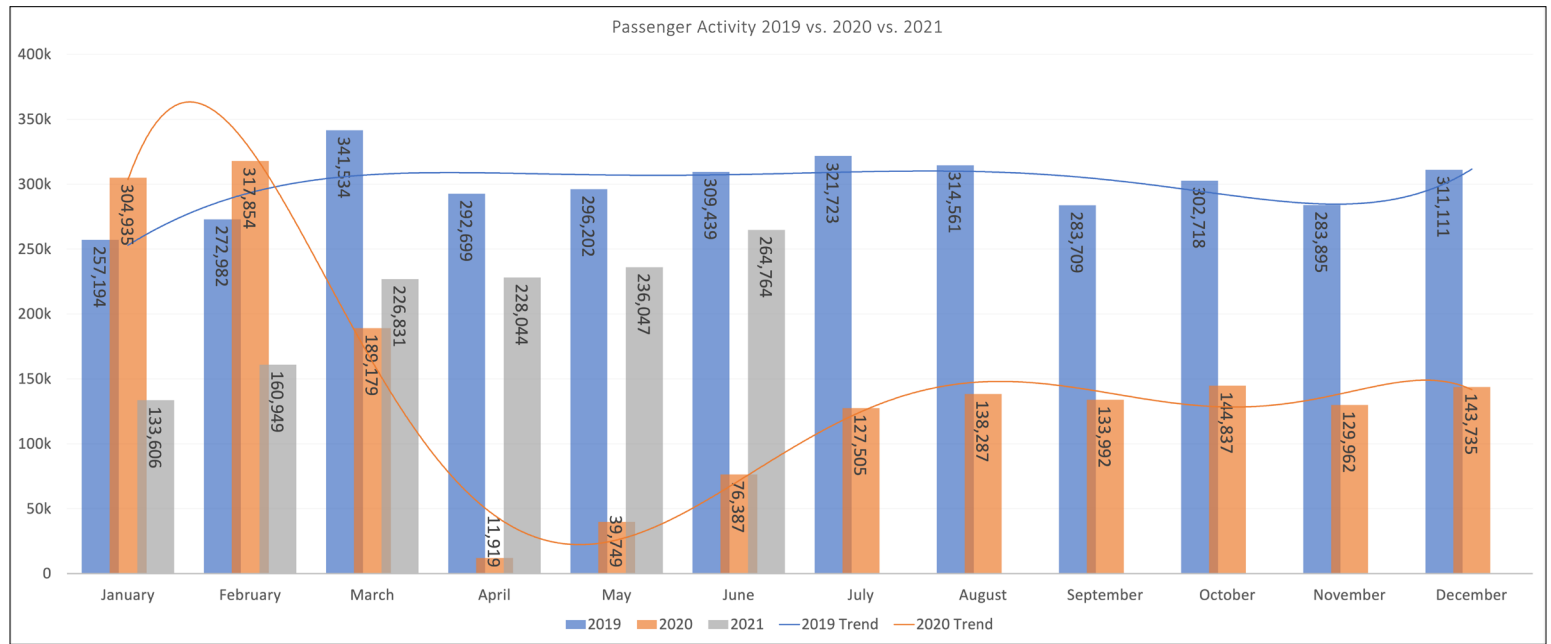
Airport Activity

Passenger activity is

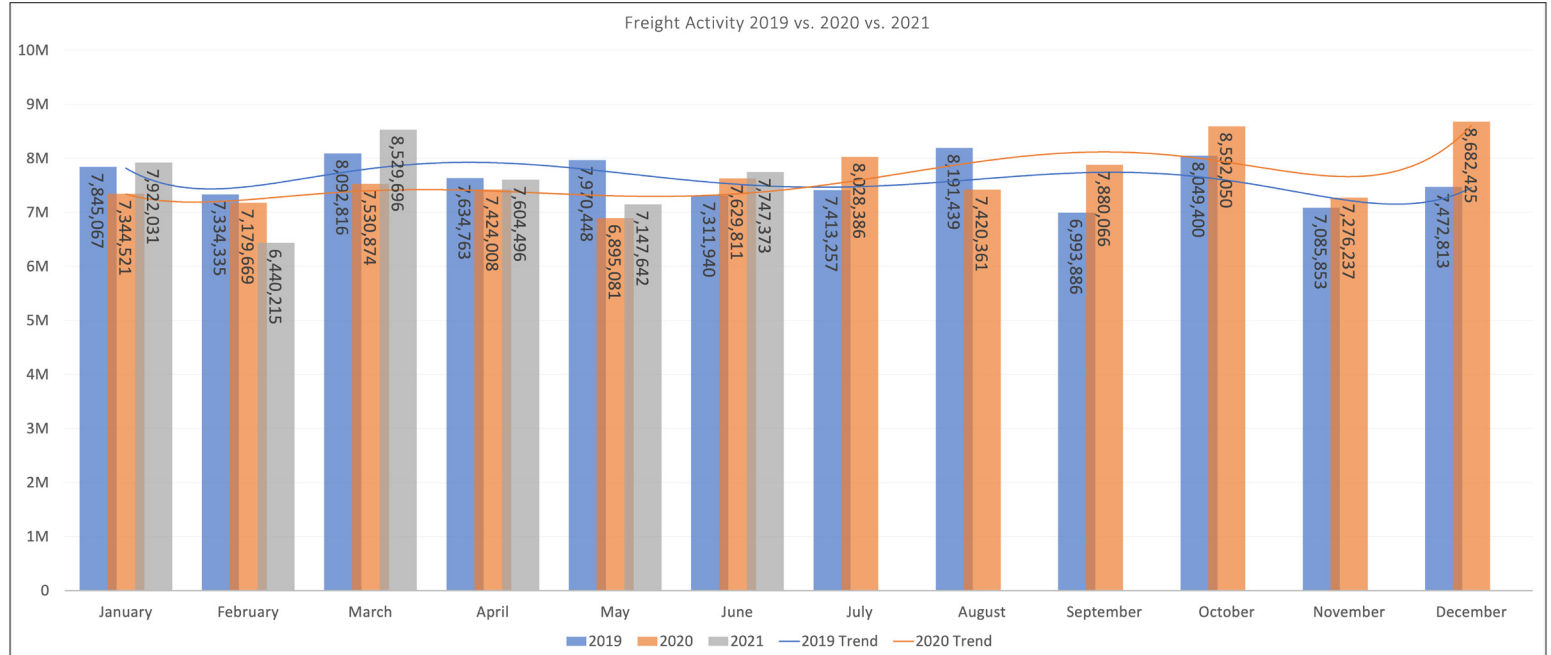
86%
recovered

51%

average **decrease** in
passenger activity
during COVID



	Jan Δ	Feb Δ	March Δ	April Δ	May Δ	June Δ	July Δ	Aug Δ	Sept Δ	Oct Δ	Nov Δ	Dec Δ
2019 vs. 2020	19%	16%	-45%	-96%	-87%	-75%	-60%	-56%	-53%	-52%	-54%	-54%
2020 vs. 2021	-56%	-49%	20%	1813%	-494%	247%	-	-	-	-	-	-



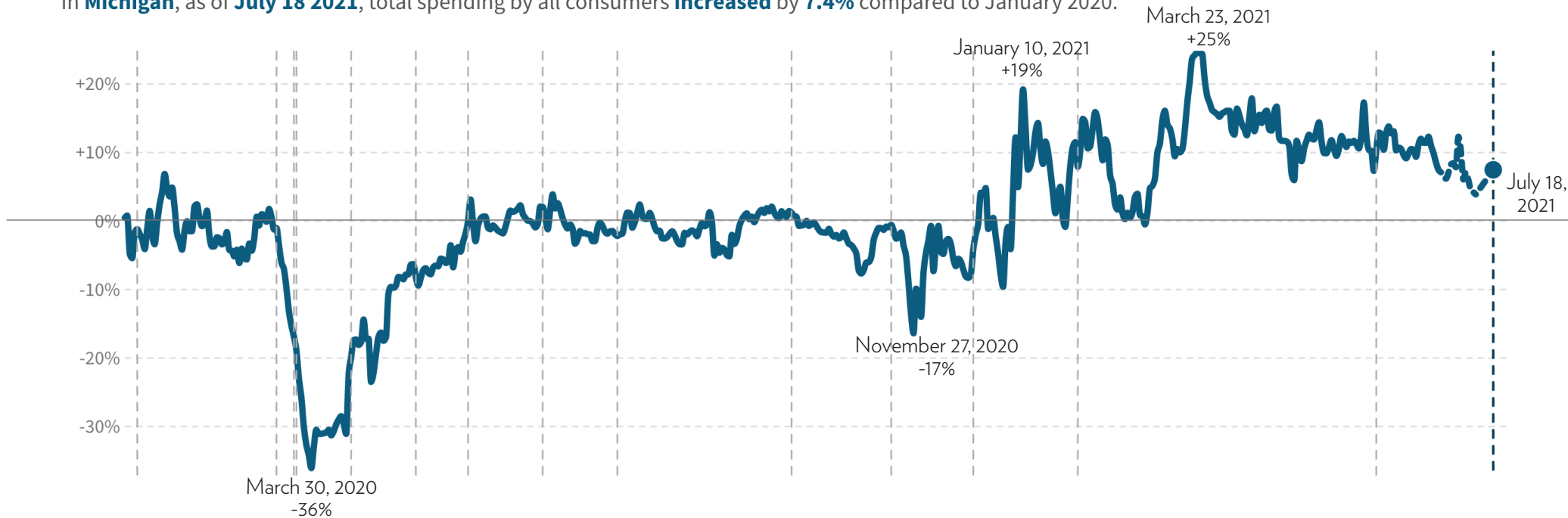
	Jan Δ	Feb Δ	March Δ	April Δ	May Δ	June Δ	July Δ	Aug Δ	Sept Δ	Oct Δ	Nov Δ	Dec Δ
2019 vs. 2020	-6%	-2%	-7%	-3%	-13%	4%	8%	-9%	13%	7%	3%	16%
2020 vs. 2021	8%	-10%	13%	2%	-13%	4%	-	-	-	-	-	-

Source: Gerald R. Ford Airport

Michigan Consumer Spending

Percent Change in All Consumer Spending*

In **Michigan**, as of **July 18 2021**, total spending by all consumers **increased** by **7.4%** compared to January 2020.



Key Dates

March 10, 2020 - Michigan confirms its first two COVID cases; State of Emergency declared
March 13, 2020 - Gov. Whitmer closes all K-12 schools; bans gatherings of 250 or more
March 15, 2020 - Gov. Whitmer orders the closure of bars/restaurants for dine-in, gyms, theaters, and other public places
March 24, 2020 - statewide stay-at-home order begins (subsequently extended 4 times)
April 13, 2020 - first round of stimulus payments begins
June 19, 2020 - stay-at-home order expires
September 9, 2020 - gyms, pools, and organized sports are allowed to reopen/resume
October 9, 2020 - movie theaters, performance venues, arcades, and other businesses can reopen at limited capacity
November 15, 2020 - Gov. Whitmer orders the closure of high schools and universities, as well as other businesses (extended on December 7, 2020)

December 18, 2020 - partial shutdown extended but allows for some businesses like theaters, casinos, and bowling alleys to reopen at limited capacity
December 18, 2020 - first COVID vaccine administered in Kent County
December 29, 2020 - second round of stimulus payments begins
February 1, 2021 - indoor dining reopens with 25% capacity, curfew, and other requirements
March 5, 2021 - restaurants reopen to 50%, other business capacity augmentations
March 31, 2021 - all population groups eligible for the COVID vaccine in MI
May 10, 2021 - Michigan hits milestone of 55% first-dose vaccinations
May 24, 2021 - all in-person work can resume
June 1, 2021 - outdoor capacity limits end, full capacity allowed at outdoor sports and entertainment venues, indoor capacity for many businesses increases to 50%, curfew ends, table limits and social distancing between tables ends
June 22, 2021 - Michigan lifts capacity limits, mask restrictions

MEMORANDUM

CITY OF GRAND RAPIDS · DOWNTOWN DEVELOPMENT AUTHORITY

DATE: August 3, 2021

TO: Rick Winn
Chairman

**Agenda Item 3
August 11, 2021
DDA Meeting**

FROM: Tricia Chapman
Administrative Services Officer II

SUBJECT: FY2021 Preliminary Interim Financial Statements as of June 2021

Attached are the Authority's interim financial statements for the Authority's fiscal year ending June 30, 2021. The attached statements include:

Statement A: Preliminary Balance Sheet

Statement B: Comparison of FY2021 Budget vs Actual Preliminary Results

Statement C: Statement of FY2021 Preliminary Project Expenditures

Statement D: Schedule of Preliminary June 2021 Expenditures

These are preliminary statements as not all potential year-end adjustments have been posted at the time these were prepared.

The Authority's balance sheet on Statement A indicates the Authority is in a strong position financially with sufficient Pooled Cash to support development plan expenditures for FY2022 and beyond.

The Non-Tax Fund has spent approximately 65% of budgeted expenditures and the Local Tax Fund has spent approximately 79%. The Non-Tax fund was budgeted to use \$1.5 million of fund balance, the actual amount was just over \$1 million. The Local Tax fund had \$3.9 million budgeted to be used from fund balance and just over \$1.1 was used.

Please contact me at 616-456-3848 or at tchapman@grcity.us if you have any questions.

Attachments

STATEMENT A**DOWNTOWN DEVELOPMENT AUTHORITY****Preliminary Balance Sheet****June 30, 2021**

	Non-Tax Funds	Debt Tax Increment	Local Tax Increment	TOTAL
ASSETS				
Pooled Cash and Investments	\$ 5,375,071	\$ 4,005,821	\$ 6,180,822	\$ 15,561,714
Petty Cash	-	-	500	500
Interest Receivable	20,720	30,045	31,555	82,320
Misc Receivable	197,670	-	-	197,670
Loan Receivable - Project Developer	357,342	-	-	357,342
General Fixed Assets	-	-	86,964,023	86,964,023
Accumulated Depreciation on Fixed Assets	-	-	(59,982,869)	(59,982,869)
Future Tax Increment Revenues Anticipated	-	6,490,000	-	6,490,000
TOTAL ASSETS	\$ 5,950,803	\$ 10,525,866	\$ 33,194,031	\$ 49,670,700
LIABILITIES AND FUND EQUITY				
Liabilities				
Current Liabilities	\$ 31,510	\$ -	\$ 364,172	\$ 395,682
Other Accrued Liabilities	14,241	-	-	14,241
Due to Other Governmental Units	-	4,536,038	-	4,536,038
Deposit - Area 4 Developer Damage	1,000	-	-	1,000
Deferred Revenue - Developer Loan	357,342	-	-	357,342
Bonds Payable	-	6,490,000	-	6,490,000
TOTAL LIABILITIES	404,093	11,026,038	364,172	11,794,303
Fund Balance / Equity:				
Investments in General Fixed Assets, net of Accumulated Depreciation	-	-	26,981,154	26,981,154
Non-Tax Increment Reserve	5,546,710	-	-	5,546,710
Reserve for Authorized Projects	-	-	5,840,984	5,840,984
Reserve for Compensated Absences	-	-	7,721	7,721
Reserve for Eligible Obligations	-	(500,172)	-	(500,172)
Reserve for Encumbrances	-	-	-	-
TOTAL FUND EQUITY	5,546,710	(500,172)	32,829,859	37,876,397
TOTAL LIABILITIES & FUND EQUITY	\$ 5,950,803	\$ 10,525,866	\$ 33,194,031	\$ 49,670,700

STATEMENT B

DOWNTOWN DEVELOPMENT AUTHORITY Comparison of FY2021 Budget vs Actual Results July 1, 2020 - June 30, 2021 Preliminary

	Non-Tax Funds		Debt Tax Increment		Local Tax Increment	
	Budget	Actual	Budget	Actual	Budget	Actual
REVENUES						
Property Tax Increment - General	\$ -	\$ -	\$ 11,465,372	\$ 11,624,379	\$ 6,262,000	\$ 7,133,440
Property Tax Increment - Transit Millage	-	-	-	-	589,772	594,102
Property Tax Increment - Prior Year Appeals	-	-	(25,000)	(7,638)	(15,000)	(596)
Property Tax Increment - County/GRCC/City/ITP Rebates	-	-	-	(4,637,008)	(683,677)	(819,007)
CRLGG Grant Reimbursement	297,285	297,285	-	-	-	-
Earnings from Investments - General	70,412	50,261	72,591	74,940	112,396	30,261
Interest Paid by Developer - The Gallery on Fulton Note	12,998	16,854	-	-	-	-
Property Rental - DASH Parking Lots	738,000	336,401	-	-	-	-
Property Rentals - YMCA Customer Parking	72,000	60,000	-	-	-	-
Event Sponsorships and Fees	40,000	-	-	-	-	-
Contributions - Downtown Enhancement Grant Donation	-	-	-	-	-	545
Principal Repayments - The Gallery on Fulton Note	100,000	31,506	-	-	-	-
Reimbursements and Miscellaneous Revenues	2,000	5,770	-	-	5,000	272
Sale of Movies in the Park Equipment	-	10,000	-	-	-	-
Ottawa Ave - Cherry to Oakes - 1/3rd payment	197,670	197,670	-	-	-	-
From / (To) Fund Balance	1,567,320	-	(72,591)	-	3,942,319	-
TOTAL REVENUES	\$ 3,097,685	\$ 1,005,747	\$ 11,440,372	\$ 7,054,673	\$ 10,212,810	\$ 6,939,017
EXPENDITURES						
<u>GR Forward Projects:</u>						
Goal #1: Restore the River as the Draw and Create a Connected and Equitable River Corridor	\$ 25,000	\$ 391	\$ -	\$ -	\$ 1,750,000	\$ 267,735
Goal #2: Create a True Downtown Neighborhood Which is Home to a Diverse Population	90,000	18,170	-	-	1,525,000	1,954,641
Goal #3: Implement a 21st Century Mobility Strategy	150,000	98,750	-	-	2,330,000	1,537,238
Goal #4: Expand Job Opportunities and Ensure Continued Vitality of the Local Economy	1,032,285	237,102	-	-	1,150,000	884,598
Goal #5: Reinvest in Public Space, Culture, and Inclusive Programming	1,795,000	1,664,303	-	-	1,745,000	1,659,780
Total GR Forward Projects	\$ 3,092,285	\$ 2,018,716	\$ -	\$ -	\$ 8,500,000	\$ 6,303,992
Administration	5,400	12	-	-	1,300,000	1,330,402
Debt Service for Bond Issues	-	-	6,986,750	6,986,750	412,810	412,610
Estimated Capture to be Returned	-	-	-	-	-	-
TOTAL EXPENDITURES	\$ 3,097,685	\$ 2,018,728	\$ 6,986,750	\$ 6,986,750	\$ 10,212,810	\$ 8,047,004
EXCESS / (DEFICIT)	\$ -	\$ (1,012,981)	\$ 4,453,622	\$ 67,923	\$ -	\$ (1,107,987)

STATEMENT C
DOWNTOWN DEVELOPMENT AUTHORITY
Statement of FY2021 Project Expenditures
As of June 30, 2021 Preliminary

Project Name	FY2021 Project Budgets		Expenditures		Remaining
	%	Amount	Month	Fiscal Year	FY2021 Budgets
River Governance		150,000	15,050	51,465	98,535
Downtown Plan		100,000	30,500	131,092	(31,092)
River Trail Improvements		1,500,000	43,269	85,178	1,414,822
GRForward Goal # 1 - Local Tax Increment	15.10%	\$ 1,750,000	\$ 88,819	\$ 267,735	\$ 1,482,265
Downtown Speakers Series		15,000	-	-	15,000
Riverwalk Assessment		10,000	-	391	9,609
GRForward Goal # 1 - Non-Tax Increment	0.22%	\$ 25,000	\$ -	\$ 391	\$ 24,609
Development Project Guidance		50,000	16,242	41,787	8,213
Development Project Reimbursements		1,400,000	-	1,663,016	(263,016)
Downtown Enhancement Grants		75,000	45,279	183,522	(108,522)
Affordable Housing Support		-	66,316	66,316	(66,316)
GRForward Goal # 2 - Local Tax Increment	13.16%	\$ 1,525,000	\$ 127,837	\$ 1,954,641	\$ (429,641)
Heartside Quality of Life Implementation		50,000	-	4,890	45,110
Stakeholder Engagement Programs		40,000	207	13,280	26,720
GRForward Goal # 2 - Non-Tax Increment	0.78%	\$ 90,000	\$ 207	\$ 18,170	\$ 71,830
Accessibility and Mobility Repairs		150,000	36,731	167,706	(17,706)
Bicycle Friendly Improvements		125,000	414	86,940	38,060
DASH North Shuttle Services		175,000	-	175,000	-
Streetscape Improve: CBD, Heartside, Arena S.		1,340,000	171,412	599,887	740,113
Streetscape Improve: Division - Fulton to Wealthy		340,000	24,689	309,330	30,670
Sheldon Blvd - Fulton Street to Cherry Street		-	-	80,144	(80,144)
Wayfinding System Improvements		200,000	32,182	118,231	81,769
GRForward Goal # 3 - Local Tax Increment	20.10%	\$ 2,330,000	\$ 265,428	\$ 1,537,238	\$ 792,762
Transportation Demand Mgmt Program		150,000	22,500	98,750	51,250
GRForward Goal # 3 - Non-Tax Increment	1.29%	\$ 150,000	\$ 22,500	\$ 98,750	\$ 51,250
Economic Development and Innovation		450,000	41,520	213,392	236,608
COVID Economic Relief Program		700,000	73,065	671,206	28,794
GRForward Goal # 4 - Local Tax Increment	9.92%	\$ 1,150,000	\$ 114,585	\$ 884,598	\$ 265,402
COVID Economic Relief Program		997,285	-	218,707	778,578
Downtown Workforce Programs		35,000	-	18,395	16,605
GRForward Goal # 4 - Non-Tax Increment	8.90%	\$ 1,032,285	\$ -	\$ 237,102	\$ 795,183
Arena Plaza Improvements: Local Tax Increment		500,000	-	704,412	(204,412)
Downtown Marketing and Inclusion Efforts		420,000	52,066	267,779	152,221
Downtown Tree Plantings		150,000	-	70,141	79,859
Heartside Public Restroom Facilities Construction		100,000	-	137,619	(37,619)
Parks Design		350,000	14,905	307,424	42,576
Public Realm Improvements		150,000	150,000	158,700	(8,700)
State of Downtown Event & Annual Report		25,000	-	-	25,000
Urban Recreation Improvements		50,000	10,737	13,705	36,295
GRForward Goal # 5 - Local Tax Increment	15.05%	\$ 1,745,000	\$ 227,708	\$ 1,659,780	\$ 85,220
Arena Plaza Improvements: Non-Tax Increment		600,000	16,325	629,489	(29,489)
Bridge Lighting Operations		50,000	-	30,156	19,844
DGRI Event Production		165,000	32,503	260,400	(95,400)
Diversity Programming		50,000	-	15,500	34,500
Downtown Ambassadors		222,000	178	225,004	(3,004)
Experience - Miscellaneous		50,000	1,200	6,209	43,791
Holiday Décor Program		75,000	-	69,846	5,154
Major Event Sponsorship		40,000	-	66,500	(26,500)
Police Foot Patrols		35,000	-	-	35,000
Project and Fixed Asset Maintenance		-	-	3,518	(3,518)
Public Space Activation		350,000	16,739	239,947	110,053
Rosa Parks Circle Skating Operations		40,000	32,979	32,979	7,021
Special Events - Grants		35,000	-	7,500	27,500
Special Events - Office of		75,000	25,000	75,000	-
Special Events - Training Program		6,000	625	625	5,375
Winter Avenue Building Lease		2,000	187	1,630	370
GRForward Goal # 5 - Non-Tax Increment	15.48%	\$ 1,795,000	\$ 125,736	\$ 1,664,303	\$ 130,697
TOTAL	100.00%	\$ 11,592,285	\$ 972,820	\$ 8,322,708	\$ 3,269,577

STATEMENT D
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of FY2021 Expenditures
June, 2021 Preliminary

Source	Date Posted	Vendor	Purpose / Project	Description	Amount
Local	7/6/2021	Granger Construction Company	Public Realm Improvements	19048-Rosa Parks Circle (Granger-1904801)-DDA	\$ 150,000.00
Local	6/22/2021	Landscape Forms Inc	Streetscape Impr - Mich St, Heartside, Arena	Receptacles 05/21	84,580.00
Local	6/30/2021	Paychex	Administration	DDA Payroll Wages, 401, Taxes - June 2021	81,004.36
Local	6/4/2021	Brownfield Redevelopment Authority	Brownfield Series 2012A Bonds	Annual debt service support - Ionia S of Wealthy	75,000.00
Local	6/29/2021	Dwelling Place of Grand Rapids NPHC	Affordable Housing Support	Community Land Trust 6/20-3/21	66,316.16
Local	7/13/2021	Monroe Center JV, LLC	Downtown Enhancement Grants	86 Monroe Canopy DEG 06/21	45,279.25
Local	6/17/2021	City Treasurer - MobileGR/Traffic Safety	Streetscape Impr - Mich St, Heartside, Arena	Ped crossing improvements: Wealthy & Front, RRFB	37,383.38
Local	6/30/2021	Paychex	COVID Economic Relief Program	DDA Payroll allocation - 5/1/2021-6/30/2021	35,186.00
Non-Tax	7/15/2021	City Treasurer - Parks Dept	Rosa Parks Circle Skating Operations	FY21 Rosa Parks Ice Rink Billing	32,979.08
Local	6/30/2021	Paychex	River Trail Improvements	DDA Payroll allocation - 5/1/2021-6/30/2021	32,180.00
Local	6/29/2021	Lott3 Metz Crutcher LLC	Downtown Plan	Bridge South Analysis	30,500.00
Local	6/17/2021	City Treasurer - City Engineer	Streetscape Impr - Mich St, Heartside, Arena	Final-Bridge & Michigan (Riverwalk Trail Crossings)	27,926.25
Non-Tax	6/4/2021	City Treasurer - Special Events	Special Events - Office of, Grants, Training	DGRI FY21 Special Event Billing-3 of 3 Installment	25,000.00
Local	6/30/2021	City Treasurer - City Engineer	Streetscape Impr: Division - Fulton to Wealthy	Progress-Reconstruction of Division Avenue	24,688.95
Non-Tax	6/17/2021	City Treasurer - MobileGR/Parking Svcs	Transportation Demand Mgmt Prog	June 2021 DDA Share of DASH North Service	22,500.00
Local	7/19/2021	Progressive Architecture	Wayfinding System Improvements	Wayfinding Consulting 6/21	18,559.20
Local	7/8/2021	City / County Joint Building Authority	CCJBA Series 2013B - DeVos Place Bonds	Semi-annual interest payment	17,900.00
Local	6/30/2021	Paychex	Streetscape Impr - Mich St, Heartside, Arena S	DDA Payroll allocation - 5/1/2021-6/30/2021	17,845.00
Local	6/30/2021	Paychex	Development Project Guidance	DDA Payroll allocation - 5/1/2021-6/30/2021	16,119.46
Local	7/20/2021	Disability Adv of Kent Co	Accessibility & Mobility Repairs	Inclusive Design research and reporting 06/21	14,656.25
Local	6/29/2021	Uline Inc	COVID Economic Relief Program	COVID response Social District infrastructure 6/21	14,217.49
Local	6/22/2021	Disability Adv of Kent Co	Accessibility & Mobility Repairs	Inclusive Design research and reporting 06/21	14,106.25
Local	6/30/2021	Paychex	Wayfinding System Improvements	DDA Payroll allocation - 5/1/2021-6/30/2021	13,520.00
Non-Tax	7/8/2021	Pioneer Construction	Arena Plaza Improvements	Van Andel Plaza construction 06/21	13,125.00
Local	7/12/2021	Josh Leffingwell, LLC	Dntn Marketing & Inclusion Efforts	DGRI visitor Website Design & Dev 6/21	12,437.50
Local	6/30/2021	Dwelling Place of Grand Rapids NPHC	Economic Devel & Innovation - MWBE	Retail Incubation Grant: 12th House 06/2021	12,375.00
Local	7/9/2021	Jefferson and Fulton LLC	Economic Devel & Innovation - MWBE	12th House Incubation Grant 05/21	12,375.00
Local	6/7/2021	City Treasurer - Budget Office	Administration	IET - Operating Transfer A-87	11,020.83
Local	6/30/2021	Paychex	Streetscape Impr - Mich St, Heartside, Arena	DDA Payroll allocation - 5/1/2021-6/30/2021	10,540.27
Local	7/1/2021	Adrenaline Games Association (AGA)	Streetscape Impr - Mich St, Heartside, Arena	Skate Park Grand Opening 6/21	10,000.00
Local	6/3/2021	Festival of the Arts	Dntn Marketing & Inclusion Efforts	Platinum Virtual Arts Festival Lead sponsorship 2021	10,000.00
Local	6/10/2021	Prestige Products LLC	COVID Economic Relief Program	Winter Ready Grant: Ando Sushi 2/21	10,000.00
Local	6/10/2021	Prestige Products LLC	COVID Economic Relief Program	Winter Ready Grant: MeXo 2/21	10,000.00
Non-Tax	6/8/2021	Ice Sculptures LTD	DGRI Event Production	DGRI Events: Valent-ICE 2021	9,550.00
Local	7/1/2021	Progressive Architecture	Parks Design	Lyon Square and Lyon Street Reconstruction 11/20	9,272.00
Local	6/24/2021	Fishbeck, Thompson, Carr & Huber Inc	River Trail Improvements	19078-Riverwalk Improvements (FTCH-401179)-DDA	9,263.00
Local	7/5/2021	Dickinson Wright PLLC	Administration	Legal services: DDA 4/21	7,942.00
Local	6/30/2021	Paychex	Accessibility & Mobility Repairs	DDA Payroll allocation - 5/1/2021-6/30/2021	7,908.85
Local	6/22/2021	West Michigan Center for Arts & Tech	River Governance	WMCAT/Public Agency river engagement 05/21	7,875.00
Local	7/11/2021	West Michigan Center for Arts & Tech	River Governance	WMCAT/Public Agency river engagement 06/21	7,175.00
Local	7/5/2021	Dickinson Wright PLLC	Administration	Legal services: DDA 04/21	7,084.00
Local	7/5/2021	Dickinson Wright PLLC	Administration	Legal services: DDA 12/20	6,965.40
Local	6/10/2021	Prestige Products LLC	COVID Economic Relief Program	Winter Ready Grant: Parsley's Mediterranean Grill	6,625.00
Local	6/3/2021	Priority Health	Administration	Health Insurance June 2021	6,592.53
Local	6/29/2021	Friends of Grand Rapids Parks	Urban Recreation Improvements	Kayak River Activation 06/21	6,500.00
Local	6/29/2021	Federal Square Building Co. #1, LLC	Administration	Office Lease: 29 Pearl Street 06/21	5,959.99
Local	7/8/2021	Progressive Architecture	Parks Design	Lyon Square and Lyon Street Reconstruction 11/20	5,632.90
Local	7/5/2021	Dickinson Wright PLLC	Administration	Legal services: DDA 04/21	5,148.00
Local	6/15/2021	Amy Reckley	Economic Devel & Innovation - MWBE	Retail Grant: Aggregate136 06/21	5,000.00
Local	6/29/2021	Hispanic Center of W Mich	Dntn Marketing & Inclusion Efforts	Hispanic Festival Sponsorship 2021	5,000.00
Local	7/5/2021	Dickinson Wright PLLC	Administration	Legal services: DDA 04/21	4,796.00
Local	7/15/2021	Fifth Third Bank	Administration	Admin: Supplies	4,563.77
Local	7/11/2021	McAlvey Merchant & Associates	Administration	Governmental Consulting June 2021	4,500.00
Local	6/15/2021	McAlvey Merchant & Associates	Administration	Governmental Consulting May 2021	4,500.00
Local	6/2/2021	Daniel Quinn Mathews	Dntn Marketing & Inclusion Efforts	Broadcast & Music services calendar year 2021	4,000.00
Local	6/8/2021	Grand Rapids Area Chamber of Commer	Economic Devel & Innovation - MWBE	Retail Retention & Attraction Contract 05/2021	3,958.33
Local	7/5/2021	Grand Rapids Area Chamber of Commer	Economic Devel & Innovation - MWBE	Retail Retention & Attraction Contract 06/2021	3,958.33
Non-Tax	7/11/2021	MacAllister Machinery Co Inc	Public Space Activation - Calder events, etc.	Women's Way Machine Rental 05/21	3,686.00
Local	6/17/2021	JKG INC	Dntn Marketing & Inclusion Efforts	Social zone supplies 8/20	3,596.77
Local	7/19/2021	CSF, Inc.	Streetscape Impr - Mich St, Heartside, Arena	Skateboard deterrents VAA 06/21	3,500.00
Non-Tax	7/11/2021	Arturo Morales Romero	Public Space Activation - Calder events, etc.	Womens Way Blakely Mural Artist 06/21	3,305.30
Non-Tax	7/8/2021	Patten Monument Co	Arena Plaza Improvements	Van Andel Plaza construction: brick etchings 06/21	3,200.00
Local	7/11/2021	Stout Creek Landscapes, Inc.	Streetscape Impr - Mich St, Heartside, Arena	Pearl St Plantings repair 6/21	3,029.00
Local	6/8/2021	Erika Townsley	Dntn Marketing & Inclusion Efforts	Photography Services at various locations 05/21	3,000.00
Local	6/8/2021	Friends of the High Line, Inc.	Administration	High Line Network membership 2021	3,000.00
Local	6/22/2021	NAACP	Dntn Marketing & Inclusion Efforts	NAACP Summer of Soul screening 6/21	3,000.00
Local	7/7/2021	R J Mate & Sons LLC	Urban Recreation Improvements	1821 Treaty Project Down payment 6/21	2,859.50
Local	6/26/2021	City of Grand Rapids	Administration	Staff services - payroll period ended 06/26/2021	2,644.68
Local	6/2/2021	Renee Johnson	Dntn Marketing & Inclusion Efforts	Watercolors Kickoff sponsorship 2021	2,500.00
Local	7/11/2021	Bryan Esler Photo, Inc.	Dntn Marketing & Inclusion Efforts	Photographer: June 2021	2,280.00
Local	6/22/2021	Literacy Center of West Mich	Dntn Marketing & Inclusion Efforts	Sponsorship: Spellebration 2021	2,000.00

continued on the next page

STATEMENT D - continued
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of Expenditures - FY2021

Page 2

Source	Date Posted	Vendor	Activity # Purpose / Project	Description	Amount
<i>Continued from previous page</i>					
Non-Tax	6/2/2021	ArtXchangeGR LLC	Public Space Activation - Calder events, etc.	The People's Paint by Numbers Project 2021 1/2	\$ 1,900.00
Local	6/12/2021	City of Grand Rapids	Administration	Staff services - payroll period ended 06/12/2021	1,852.64
Non-Tax	6/22/2021	Icon Sign Company, LLC	Public Space Activation - Calder events, etc.	Women's Way signage install deposit (50%) 08/20	1,775.00
Local	6/7/2021	Bryan Esler Photo, Inc.	Dntn Marketing & Inclusion Efforts	Photography Misc. 05/21	1,700.00
Local	6/28/2021	Beer Me Bro LLC	Economic Devel & Innovation - MWBE	Fri Night Live event support: band and sound 6/21	1,600.00
Local	7/12/2021	Fishbeck, Thompson, Carr & Huber Inc	River Trail Improvements	19078-Riverwalk Impr (FTCH-402280)-DDA	1,582.50
Local	6/2/2021	Arts Marketplace at Studio Park	Economic Devel & Innovation - MWBE	Downtown Window Activation 05/21 1 of 2	1,500.00
Local	7/20/2021	Mydatt Service Inc	Urban Recreation Improvements	Supplies 06/21	1,377.00
Local	6/29/2021	Swift Printing & Communications	COVID Economic Relief Program	COVID Relief - Summer refreshment signage 06/21	1,232.54
Local	6/29/2021	Patrick Greenan	Streetscape Impr - Mich St, Heartside, Arena	Skate Park Mural 5/21	1,220.94
Non-Tax	6/29/2021	MI Economic Developers Association	Experience - Miscellaneous	Annual Meeting Sponsorship 2021	1,200.00
Local	7/20/2021	Mydatt Service Inc	Streetscape Impr - Mich St, Heartside, Arena	Supplies 06/21	1,151.53
Non-Tax	6/11/2021	Fifth Third Bank	Public Space Activation - Calder events, etc.	Public Space Activation	1,021.15
Local	6/15/2021	TGG, Inc.	Administration	Life & S/T & L/T disability insurance - 07/21	1,018.19
Non-Tax	6/15/2021	Danielle Bradfield	DGRI Event Production	Chalk It Up 2021	1,000.00
Non-Tax	6/22/2021	Hannah Renee Berry	Public Space Activation - Calder events, etc.	PSA Molly Ortiz Blakely Women's Way Mural 06/202	1,000.00
Local	6/16/2021	Prestige Products LLC	COVID Economic Relief Program	Winter Ready Grant support 4/21	1,000.00
Non-Tax	6/2/2021	607 Dewey, LLC	DGRI Event Production	DGRI Events: Storage facility rent 6/21	950.00
Non-Tax	6/28/2021	607 Dewey, LLC	DGRI Event Production	DGRI Events: Storage facility rent 7/21	950.00
Local	7/15/2021	City Treasurer - Planning	Streetscape Impr - Mich St, Heartside, Arena	275 Division Ave Permit	920.00
Local	6/11/2021	Fifth Third Bank	Dntn Marketing & Inclusion Efforts	Marketing & Advertising	919.29
Local	6/7/2021	City Treasurer - Risk Management	Administration	Monthly General Insurance Allocation	908.00
Local	6/11/2021	Fifth Third Bank	Administration	Admin: Memberships	900.00
Local	7/8/2021	Dickinson Wright PLLC	Administration	Legal Services: DGRI BOA 05/21	871.09
Local	6/22/2021	HR Collaborative LLC	Administration	HR Consultant services 06/21	791.90
Local	7/15/2021	Fifth Third Bank	Dntn Marketing & Inclusion Efforts	Marketing & Advertising	786.17
Local	7/20/2021	Mydatt Service Inc	Streetscape Impr - Mich St, Heartside, Arena	Services 06/21	750.00
Local	7/8/2021	Dickinson Wright PLLC	Administration	Legal services: DDA & Placer Labs Agreement 6/21	726.00
Non-Tax	7/20/2021	Better Beings Project INC	DGRI Event Production	Chalk It Up artist	700.00
Non-Tax	6/15/2021	Elvis Vasquez	DGRI Event Production	Chalk It Up Artist 2021	700.00
Non-Tax	6/17/2021	Ice Sculptures LTD	DGRI Event Production	Chalk It Up Artist 2021	700.00
Non-Tax	7/11/2021	Bryan Esler Photo, Inc.	DGRI Event Production	Photographer: Skate Park Opening 6/21	680.00
Non-Tax	6/30/2021	City Treasurer - MobileGR/Parking Svcs	DGRI Event Production	DGRI Meter Hooding February 2020	630.00
Non-Tax	7/7/2021	Grand Rapids Event Management LLC	Special Events - Office of, Grants, Training	Event Mangmt Program- Virtual 06/21	625.00
Local	6/15/2021	HR Collaborative LLC	Administration	HR Consultant services 05/21	623.62
Local	5/29/2021	City of Grand Rapids	Administration	Staff services - payroll period ended 05/29/2021	592.20
Local	6/8/2021	Overhead Door Company of Grand Rapids	Streetscape Impr - Mich St, Heartside, Arena	Labor & Maintenance service: Winter Building 1/21	551.00
Local	6/8/2021	Landscape Forms Inc	Streetscape Impr - Mich St, Heartside, Arena	FGP Replacement Leg 05/21	535.00
Local	6/23/2021	Blue Cross Blue Shield of Mich	Administration	Dental Insurance Premium 7/21	528.96
Local	6/15/2021	Monroe North Business Association	Economic Devel & Innovation - MWBE	Summer Picnic Sponsorship 2021	500.00
Local	7/15/2021	City Treasurer - Planning	Streetscape Impr - Mich St, Heartside, Arena	LUDs permit for Loo	486.00
Local	6/7/2021	Federal Square Building Co. #1, LLC	Administration	Office Lease: 29 Pearl Street Mezzanine Office 06/20	484.64
Local	6/17/2021	City Treasurer - MobileGR/Traffic Safety	Bicycle Friendly Improvements	Division Ave separated bike lanes	414.36
Local	7/15/2021	City Treasurer - Planning	Streetscape Impr - Mich St, Heartside, Arena	Portland Loo land use permit	412.00
Local	6/29/2021	David Specht	Dntn Marketing & Inclusion Efforts	DNN Website Photos 06/21	400.00
Non-Tax	6/3/2021	Grand Rapids Running Tours	DGRI Event Production	Spring Walking tours 2021	400.00
Local	6/3/2021	Metro FiberNet, LLC	Administration	Internet/Phone at 29 Pearl St NW 05/21	371.24
Local	7/1/2021	Metro FiberNet, LLC	Administration	Internet/Phone at 29 Pearl St NW 06/21	371.24
Non-Tax	6/15/2021	Bryan Esler Photo, Inc.	DGRI Event Production	Photographer: Chalk It Up 2021	360.00
Non-Tax	6/14/2021	Abigail Rose McDiarmid	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Anya Araceli Potter	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Ashley M Capehart	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Blake Noble	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/28/2021	Danielle Wells	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	7/11/2021	Eli Cushman Messinger Platt	DGRI Event Production	Chalk It Up Event 6/21	350.00
Non-Tax	6/22/2021	Elle Stabler	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Emily V. Miller	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Erica Bradshaw	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Erick Picardo	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	7/20/2021	Guillermo Sotelo	DGRI Event Production	Chalk It Up artist	350.00
Non-Tax	6/15/2021	Jamie Campbell	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/22/2021	Jamie Lynn Shackleton	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Jamie Springer	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Jordan Falk	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/29/2021	Jordan Kelly Thompson	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Joshua Martin Stutz	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	7/11/2021	Kailey Hendershot	DGRI Event Production	Chalk It Up Event 5/21	350.00
Non-Tax	6/15/2021	Kayla Delgado	DGRI Event Production	Chalk It Up Artist 2021	350.00

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STATEMENT D - continued
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of Expenditures - FY2021

Source	Date Posted	Vendor	Activity # Purpose / Project	Description	Amount
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Non-Tax	6/17/2021	Keyon Lovett	DGRI Event Production	Chalk It Up 2021 Artist	\$ 350.00
Non-Tax	7/8/2021	Keyon Lovett	DGRI Event Production	Skate Park Opening 2021 Graffiti Artist	350.00
Non-Tax	6/22/2021	Krynne Grummet	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Leandro Hernandez	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	7/19/2021	Lesley Esse	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Mackenzie Goss	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Madelyn Saunders	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	7/15/2021	Madison Chaffer	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Michelle Allard	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/29/2021	Miranda Haddix	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	7/8/2021	Nicholas Richard Charles Hartman	DGRI Event Production	Skate Park Grand Opening Artist 6/2021	350.00
Non-Tax	7/6/2021	Nicholas Robert Nortier	DGRI Event Production	Skate Park Grand Opening Artist 6/2021	350.00
Non-Tax	6/15/2021	Pamela Goderski	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/15/2021	Rachel Murray	DGRI Event Production	Chalk It Up Event artwork 5/21	350.00
Non-Tax	6/15/2021	Robyn Lynn Knoper	DGRI Event Production	Chalk It Up Event artwork 5/21	350.00
Non-Tax	7/20/2021	Samantha Roe	DGRI Event Production	Chalk It Up artist	350.00
Non-Tax	6/15/2021	Stephanie Clark	DGRI Event Production	Chalk It Up Artist 2021	350.00
Non-Tax	6/16/2021	Victoria Crouse	DGRI Event Production	Chalk It Up Artist 2021	350.00
Local	7/11/2021	HR Collaborative LLC	Administration	HR Consultant services 06/21	346.45
Local	6/29/2021	Kerkstra Portable Restroom Svc Inc	Streetscape Impr - Mich St, Heartside, Arena	Portable restroom for Skate Park 6/21	315.00
Non-Tax	6/15/2021	Arturo Morales Romero	DGRI Event Production	Chalk It Up Artist 2021	300.00
Non-Tax	7/19/2021	Dighton Maxwell Hekman	Public Space Activation - Calder events, etc.	Pop Up Performer 6/21	300.00
Non-Tax	6/29/2021	Samuel Ward Granger	DGRI Event Production	Chalk It Up Performer 2021	300.00
Local	6/30/2021	Paychex	Administration	DDA Payroll Processing Fee - June 2021	280.20
Local	6/11/2021	Fifth Third Bank	Streetscape Impr - Mich St, Heartside, Arena	Streetscape Improvements	279.86
Local	6/30/2021	Paychex	Administration	DDA Payroll HRS Processing Fees - June 2021	279.58
Local	6/8/2021	Michael Cardosa	COVID Economic Relief Program	Relocation of two shelters 05/21	277.00
Local	6/30/2021	Paychex	COVID Economic Relief Program	DDA Payroll allocation - 5/1/2021-6/30/2021	266.75
Local	7/8/2021	Dickinson Wright PLLC	Administration	Legal Services: Uptown Corridor Agreement 06/21	261.33
Local	6/3/2021	The KR Group, Inc.	Administration	Agreement O365 05/21	259.74
Local	6/29/2021	The KR Group, Inc.	Administration	O365 04/17-05/16 6/21	259.74
Local	6/7/2021	GreatAmerica Financial Services Corp	Administration	Copier Lease 05/21	252.43
Non-Tax	7/11/2021	Kali LaHaie	Public Space Activation - Calder events, etc.	PopUp Performances: 6/21	250.00
Non-Tax	6/22/2021	Ryne Clarke	DGRI Event Production	Pop Up Performer Chalk It Up 5/21	250.00
Local	7/19/2021	Swift Printing & Communications	Dntr Marketing & Inclusion Efforts	Walking Tour Handbills 6/21	246.32
Local	6/30/2021	Paychex	River Trail Improvements	DDA Payroll allocation - 5/1/2021-6/30/2021	243.96
Local	6/11/2021	Fifth Third Bank	Economic Devel & Innovation - MWBE	Economic Dev & Innov	233.02
Local	7/11/2021	Staples Contract and Commercial Inc.	Administration	Office supplies 6/21	232.98
Non-Tax	6/15/2021	Kerkstra Portable Restroom Svc Inc	DGRI Event Production	Portable Restroom Chalk It Up Event 2021	230.00
Non-Tax	6/8/2021	Kerkstra Portable Restroom Svc Inc	DGRI Event Production	Portable restroom for Chalk it Up Event 5/21	230.00
Local	6/15/2021	Kerkstra Portable Restroom Svc Inc	Streetscape Impr - Mich St, Heartside, Arena	Portable restroom for Skate Park 6/21	230.00
Local	7/8/2021	Dickinson Wright PLLC	Administration	Legal services: DDA Portland Loo #2 Contract	220.00
Non-Tax	7/11/2021	MacAllister Machinery Co Inc	Public Space Activation - Calder events, etc.	Women's Way Machine Rental 06/21	215.00
Local	7/15/2021	Fifth Third Bank	COVID Economic Relief Program	COVID Econ Relief. social zones	210.50
Local	7/1/2021	County of Kent	KCDC Series 2008 Floodwalls	Share of annual paying agent fee	200.00
Non-Tax	7/19/2021	Dighton Maxwell Hekman	DGRI Event Production	Chalk It Up Performer 2021	200.00
Non-Tax	6/8/2021	Hannah Laine Schroeder	Public Space Activation - Calder events, etc.	Pop Up Performer 05/21	200.00
Non-Tax	6/15/2021	Nicholas James Thomasma	Public Space Activation - Calder events, etc.	Pop Up Performance 06/2021	200.00
Non-Tax	6/29/2021	Rysa Rice	Public Space Activation - Calder events, etc.	Pop Up Performance 06/2021	200.00
Non-Tax	7/19/2021	Rysa Rice	Public Space Activation - Calder events, etc.	Pop Up Performer 06/21	200.00
Local	7/8/2021	Bazen Electric	Streetscape Impr - Mich St, Heartside, Arena	Electrical services canal street park 5/21	187.50
Non-Tax	6/7/2021	ACO Inc	Public Space Activation - Calder events, etc.	PSA Supplies 05/21	174.97
Local	7/8/2021	Dickinson Wright PLLC	Administration	Legal Services: Block by Block 04/21	174.22
Local	6/23/2021	Kerkstra Portable Restroom Svc Inc	Streetscape Impr - Mich St, Heartside, Arena	Portable restroom for Skate Park 5/21	170.00
Local	7/5/2021	Kerkstra Portable Restroom Svc Inc	Streetscape Impr - Mich St, Heartside, Arena	Portable restroom for Skate Park 6/21	170.00
Non-Tax	7/19/2021	Ryne Clarke	Public Space Activation - Calder events, etc.	Pop Up Performer 06/21	162.50
Local	7/19/2021	Professional Maintenance of Michigan In	Administration	Janitorial services: Window Cleaning 06/21	158.38
Non-Tax	7/15/2021	Fifth Third Bank	Public Space Activation - Calder events, etc.	Public Space Activation: Food/Bev for volunteers	153.02
Local	6/22/2021	Federal Square Building Co. #1, LLC	Administration	Utility Service: Electric June 2021	150.95
Non-Tax	7/5/2021	Dale Wicks	Public Space Activation - Calder events, etc.	Pop Up Performer 6/21	150.00
Non-Tax	7/19/2021	Dighton Maxwell Hekman	Public Space Activation - Calder events, etc.	Pop Up Performer 6/21	150.00
Non-Tax	6/15/2021	Max Lockwood	DGRI Event Production	Chalk It Up Performer 2021	150.00
Non-Tax	6/15/2021	Nathan Coles	DGRI Event Production	Chalk It Up Performer 2021	150.00
Non-Tax	6/29/2021	Ryan Vegh	Public Space Activation - Calder events, etc.	Pop Up Performance 06/2021	150.00
Non-Tax	7/11/2021	Ryan Vegh	Public Space Activation - Calder events, etc.	Pop Up Performance 06/2021	150.00
Local	7/19/2021	The KR Group, Inc.	Administration	June Managed Agreement06/21	144.38
Local	6/8/2021	The KR Group, Inc.	Administration	May Managed Agreement05/21	144.38
Non-Tax	7/20/2021	Swift Printing & Communications	DGRI Event Production	Snowperson signage - WOW 2021	144.00

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STATEMENT D - continued
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of Expenditures - FY21

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Source	Date Posted	Vendor	Activity # Purpose / Project	Description	Amount
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Non-Tax	7/22/2021	Fifth Third Bank	Stakeholder Engagement Programs	Stakeholder Engagement	\$ 106.82
Non-Tax	6/11/2021	Fifth Third Bank	DGRI Event Production	DGRI Events: volunteer Food & Bev	102.58
Non-Tax	7/5/2021	Amnestie Lillian-Tate VerDuin	Public Space Activation - Calder events, etc.	Pop Up Performer 6/21	100.00
Local	6/3/2021	David Specht	Dntn Marketing & Inclusion Efforts	DowntownLive Photos 5/21	100.00
Local	6/7/2021	David Specht	Dntn Marketing & Inclusion Efforts	DowntownLive Photos 5/21	100.00
Non-Tax	6/29/2021	Erick Picardo	Public Space Activation - Calder events, etc.	Pop Up Performance 06/2021	100.00
Non-Tax	6/7/2021	Erick Picardo	Public Space Activation - Calder events, etc.	Pop Up Performance 5/19/21	100.00
Non-Tax	6/22/2021	Grand Rapids Running Tours	Stakeholder Engagement Programs	DNN Walking tour 06/2021	100.00
Non-Tax	6/29/2021	Karisa R Sprite	DGRI Event Production	Chalk It Up Artist 2021	100.00
Non-Tax	7/19/2021	Lindsey Garcia	DGRI Event Production	Chalk It Up Performer 2021	100.00
Non-Tax	7/11/2021	Nicholas James Thomasma	Public Space Activation - Calder events, etc.	PopUp Performances: 6/21	100.00
Non-Tax	6/29/2021	Sam Kenny	Public Space Activation - Calder events, etc.	Pop Up Performer 2021	100.00
Local	7/10/2021	City of Grand Rapids	Administration	Staff services - payroll period ended 07/10/2021 (thru	95.79
Local	7/5/2021	Professional Maintenance of Michigan In	Administration	Janitorial services June 2021	90.28
Local	6/8/2021	Professional Maintenance of Michigan In	Administration	Janitorial services MAY 2021	90.28
Non-Tax	6/8/2021	Michael Cardosa	DGRI Event Production	Deinstallation of Creos Impulse 05/21	90.00
Local	6/15/2021	Cellco Partnership	Administration	Cell Phone Service 05/21	86.53
Local	7/19/2021	Cellco Partnership	Administration	Cell Phone Service 06/21	86.52
Local	6/11/2021	Fifth Third Bank	Administration	Admin: Supplies	76.80
Non-Tax	7/1/2021	Samuel Ward Granger	DGRI Event Production	Chalk It Up Performer 2021	75.00
Local	6/30/2021	Paychex	Streetscape Impr - Mich St, Heartside, Arena	DDA Payroll allocation - 5/1/2021-6/30/2021	73.26
Non-Tax	6/7/2021	ACO Inc	Public Space Activation - Calder events, etc.	PSA Supplies 05/21	69.60
Non-Tax	6/25/2021	Consumers Energy	Downtown Ambassadors	1030 2027 1245 21/06 Winter DDA share	67.25
Local	6/30/2021	Paychex	Accessibility & Mobility Repairs	DDA Payroll allocation - 5/1/2021-6/30/2021	59.96
Local	7/15/2021	City Treasurer - Planning	Streetscape Impr - Mich St, Heartside, Arena	Portland loo permit	56.00
Local	6/2/2021	ACO Inc	Streetscape Impr - Mich St, Heartside, Arena	Supplies 5/21	55.98
Local	6/7/2021	Breck Graphics Inc	Administration	Business Cards: Suarez 5/21	54.80
Non-Tax	7/15/2021	Fifth Third Bank	DGRI Event Production	DGRI Events: Food/Bev for volunteers	52.88
Non-Tax	6/30/2021	City Treasurer - Special Events	DGRI Event Production	Special event: Skate Park Grand Opening 6/18-6/19 2	52.25
Local	7/15/2021	City Treasurer - Planning	Streetscape Impr - Mich St, Heartside, Arena	Portland Loo water permit	50.00
Non-Tax	6/15/2021	Adrielle Caroline Goodrich	DGRI Event Production	Chalk It Up Artist 2021	50.00
Non-Tax	6/7/2021	Amnestie Lillian-Tate VerDuin	Public Space Activation - Calder events, etc.	Pop Up Performer 05/31/21	50.00
Non-Tax	7/15/2021	Fifth Third Bank	DGRI Event Production	DGRI Events: Supplies	50.00
Local	6/3/2021	Kerkstra Portable Restroom Svc Inc	Streetscape Impr - Mich St, Heartside, Arena	Portable restroom for Skate Park (non route day) 5/2'	50.00
Local	6/22/2021	Kerkstra Portable Restroom Svc Inc	Streetscape Impr - Mich St, Heartside, Arena	Portable restroom supplies for Skate Park 6/21	50.00
Non-Tax	7/5/2021	Nathan Coles	Public Space Activation - Calder events, etc.	Pop Up Performer 6/21	50.00
Non-Tax	7/19/2021	Roman Michael Bohatch	Public Space Activation - Calder events, etc.	Pop Up Performer 6/21	50.00
Non-Tax	6/29/2021	Ryan Vegh	DGRI Event Production	Chalk It Up Performer 2021	50.00
Non-Tax	7/11/2021	Ryan Vegh	Public Space Activation - Calder events, etc.	Pop Up Performance 06/2021	50.00
Non-Tax	6/22/2021	Ryan Vegh	Public Space Activation - Calder events, etc.	Pop Up Performer: Ionia 4/20/21	50.00
Non-Tax	6/22/2021	Ryne Clarke	Public Space Activation - Calder events, etc.	Pop Up Performer Bridge St. 4/21	50.00
Non-Tax	6/29/2021	Sam Kenny	DGRI Event Production	Chalk It Up Performer 2021	50.00
Non-Tax	6/30/2021	City Treasurer - MobileGR/Parking Svcs	Downtown Ambassadors	June 2021 Monthly Parking Billing	48.00
Non-Tax	5/31/2021	City Treasurer - MobileGR/Parking Svcs	Downtown Ambassadors	May 2021 Monthly Parking Billing	48.00
Non-Tax	7/18/2021	ACO Inc	Public Space Activation - Calder events, etc.	PSA Supplies 05/21	47.15
Non-Tax	6/2/2021	Consumers Energy	Winter Ave NW Building Lease	1030 2027 1245 21/05 Winter DDA share	47.14
Non-Tax	6/4/2021	Consumers Energy	DGRI Event Production	1030 4058 7935 21/05 612 Dewey Ave	39.99
Non-Tax	7/8/2021	Consumers Energy	DGRI Event Production	1030 4058 7935 21/06 612 Dewey Ave	39.98
Local	6/22/2021	The KR Group, Inc.	Administration	IT services backupify Agreement June 2021	32.79
Local	7/15/2021	Fifth Third Bank	Administration	Admin: Travel & Training	32.61
Non-Tax	6/28/2021	ACO Inc	Public Space Activation - Calder events, etc.	607 Dewey 612DeweyJune2021Lease	29.99
Local	6/11/2021	Fifth Third Bank	Administration	Admin: Other Travel & Training	25.00
Non-Tax	6/8/2021	Nathan Coles	Public Space Activation - Calder events, etc.	Pop Up Performer 05/21	25.00
Non-Tax	6/7/2021	ACO Inc	Public Space Activation - Calder events, etc.	PSA Supplies 05/21	21.99
Local	6/8/2021	Source One Imaging	Economic Devel & Innovation - MWBE	Downtown Banners 4/21	20.24
Non-Tax	6/22/2021	ACO Inc	Public Space Activation - Calder events, etc.	PSA Supplies 06/21	19.99
Non-Tax	6/25/2021	DTE Energy	Downtown Ambassadors	9100 258 89908 21/06 351 Winter DDA share	14.73
Local	6/30/2021	City Treasurer - MobileGR/Parking Svcs	Administration	June 2021 City Validation Billing	13.25
Non-Tax	6/7/2021	ACO Inc	Public Space Activation - Calder events, etc.	PSA Supplies 05/21	11.99
Local	5/31/2021	City Treasurer - MobileGR/Parking Svcs	Administration	May 2021 City Validation Billing	3.75
Non-Tax	7/16/2021	ACO Inc	Public Space Activation - Calder events, etc.	Credit Memo	(21.38)
Local	6/30/2021	Paychex	Administration	DDA Payroll allocation - 5/1/2021-6/30/2021	(255.43)
Local	6/30/2021	Paychex	Administration	DDA Payroll allocation - 5/1/2021-6/30/2021	(513.80)
Local	7/20/2021	Mydatt Service Inc	Streetscape Impr - Mich St, Heartside, Arena	102233DC - Credit memo	(750.00)
Local	6/10/2021	Prestige Products LLC	COVID Economic Relief Program	Credit Memo	(5,950.00)

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STATEMENT D - continued
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of Expenditures - FY21

Source	Date Posted	Vendor	Activity # Purpose / Project	Description	Amount
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Local	6/30/2021	City Treasurer - MobileGR/Traffic Safety	Streetscape Impr - Mich St, Heartside, Arena	Expense Correction - HRC charges	\$ (30,491.15)
Local	6/30/2021	Paychex	Administration	DDA Payroll allocation - 5/1/2021-6/30/2021	(34,568.58)
Local	6/30/2021	Paychex	Administration	DDA Payroll allocation - 5/1/2021-6/30/2021	(69,486.20)
Local	6/30/2021	Paychex	Administration	DDA Payroll allocation - 5/1/2021-6/30/2021	(98,731.00)

TOTAL JUNE 2021 PRELIMINARY EXPENDITURES \$ 1,030,962.02

MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY



DATE: August 6, 2021

TO: Downtown Development Authority

FROM: Melvin Eledge Jr.
Operations Manager

Agenda Item #4
Date August 11th, 2021
DDA Meeting

SUBJECT: Downtown Enhancement Grant Request: Degage Ministries

In 2017 the DDA Board approved a Downtown Enhancement Grant in the amount of \$50,000 for Degage Ministries to support façade work at 144 S. Division Ave. The façade restoration was part of a broader capital repair scope which had a budget of \$3.5 million dollars.

To further their organizational and community goals, Degage is now expanding the scope of the original facility renovation project. Among the improvements they seek to complete are a conversion of the S. Division Ave. space (the current dining room) into a retail space for Paul's Mom's Cookies, improvements to patron sleeping areas, and upgraded internal wayfinding signage.

In addition, they are moving the main entrance from S. Division Ave. to Sheldon Ave, adding a publicly accessible outdoor green space on Sheldon Ave, enhancing exterior signage and increasing ADA accessibility in both the new Sheldon Ave. entrance, the new retail entrance on S. Division and within the newly renovated public restroom in the retail/storefront space. These improvements are in line with the recommendations from both the Heartside Quality of Life Study and the GR Forward Master Plan

Total project costs for the renovation are now budgeted at \$7,377,016, and to assist Degage is requesting approval of an additional Downtown Enhancement Grant for an amount not to exceed \$45,500 for DDA eligible activities, including ADA improvements to the restroom and entryway, and the incorporation of green space on Sheldon Ave.

This project was reviewed and recommended by the GR Forward Goal 2 Alliance; if approved, funding will be issued as reimbursement once the project is complete out of the Downtown Enhancement Grant program budget. The estimated completion date is March 31, 2022.

Recommendation:

Approve the Downtown Enhancement Grant Request for an amount not to exceed \$45,500 for 144 S. Division Ave.



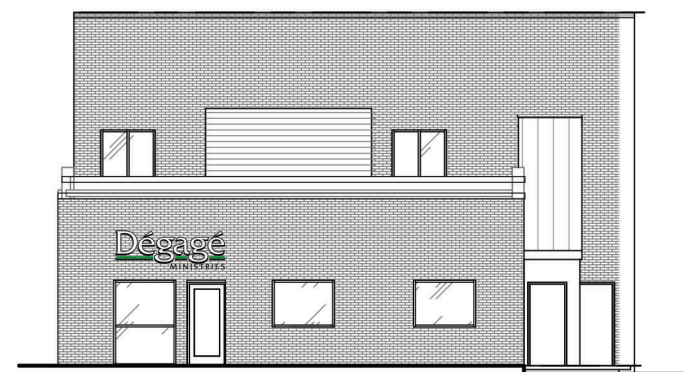
5.12.2021
 Eric Sheler
 Signmakers Ltd



West Elevation showing proposed sign.



South Elevation showing proposed sign.

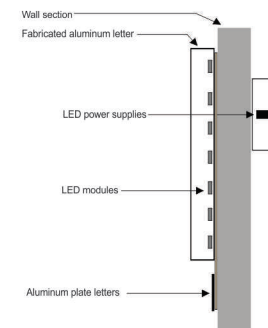


East Elevation showing proposed sign.

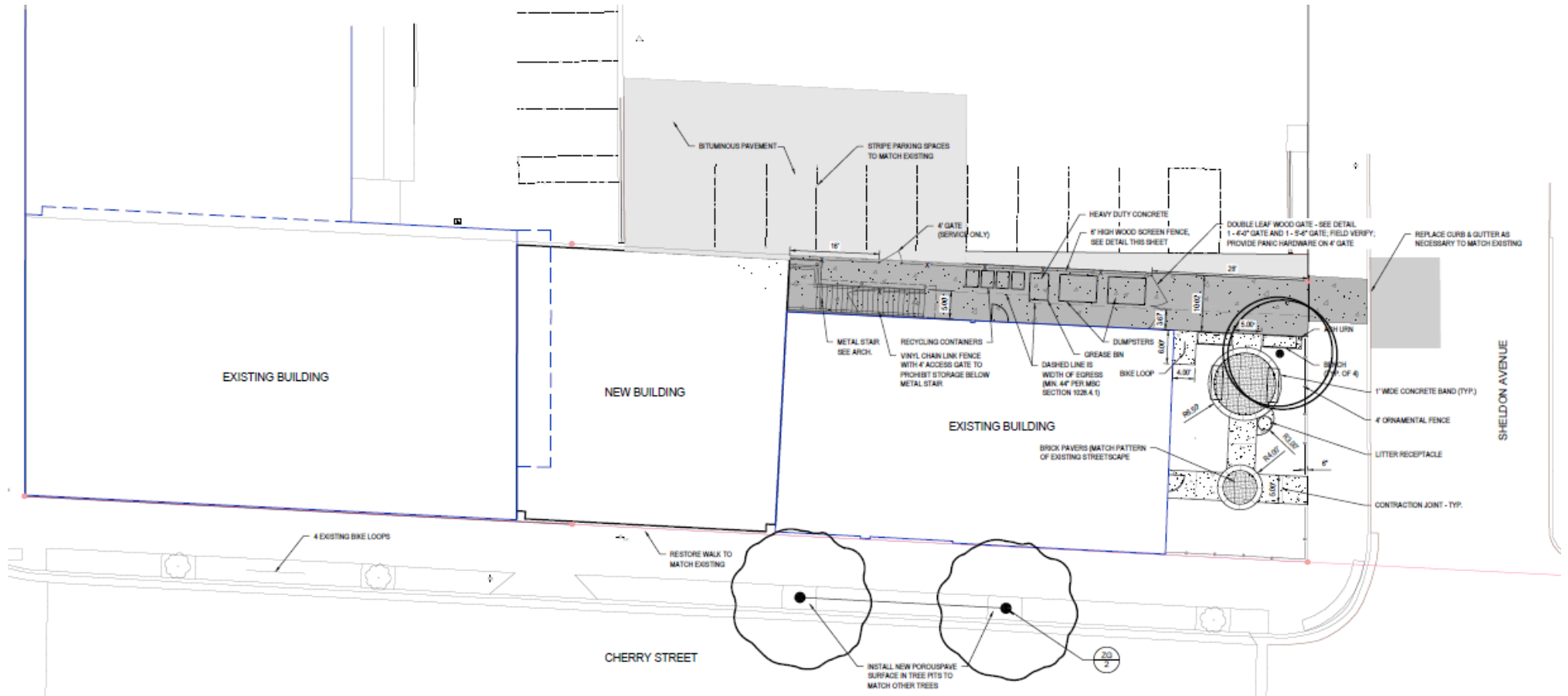


AREA: 24 SQ FT

INTERNALLY LIT WHITE CHANNEL LETTERS
 "DÉGAGÉ" WITH GREEN UNDERLINE
 NON-LIT CUT OUT ALUMINUM "MINISTRIES"

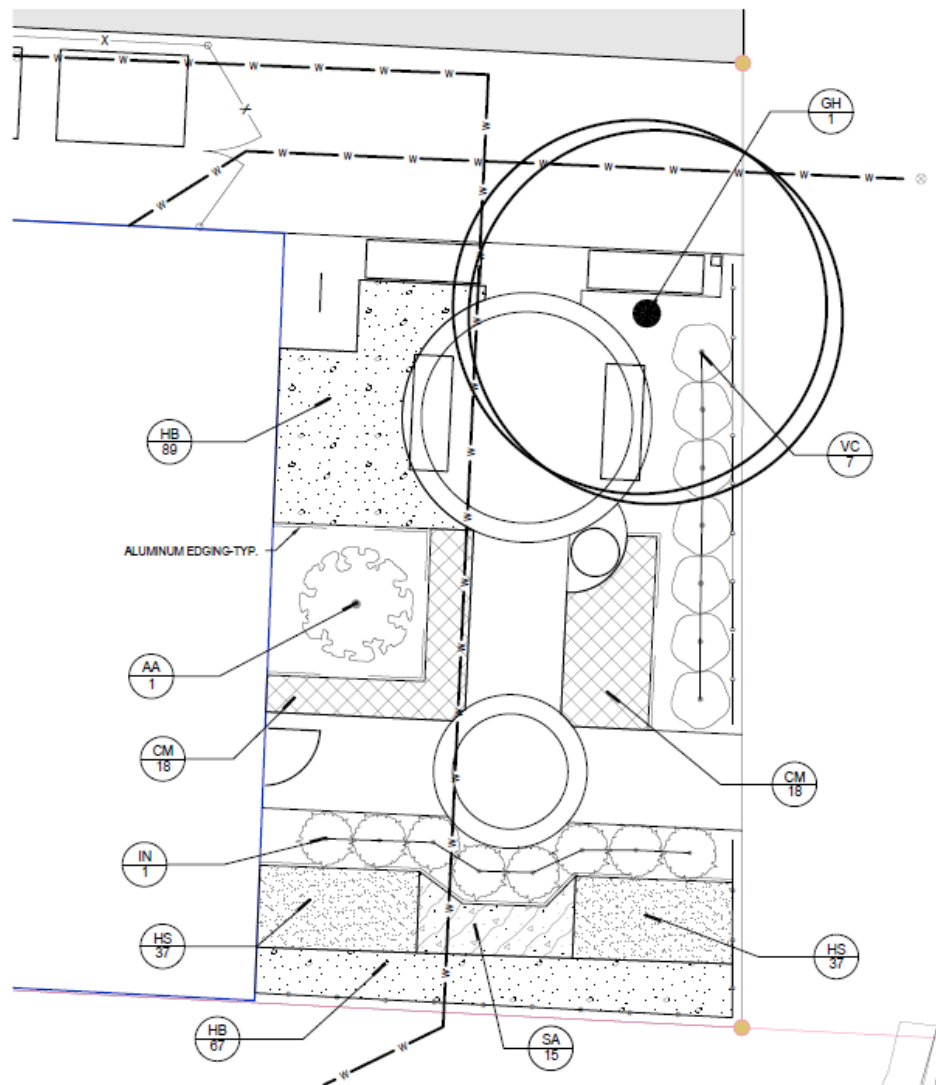


Enlarged landscape plan



YOUT AND LANDSCAPE PLAN





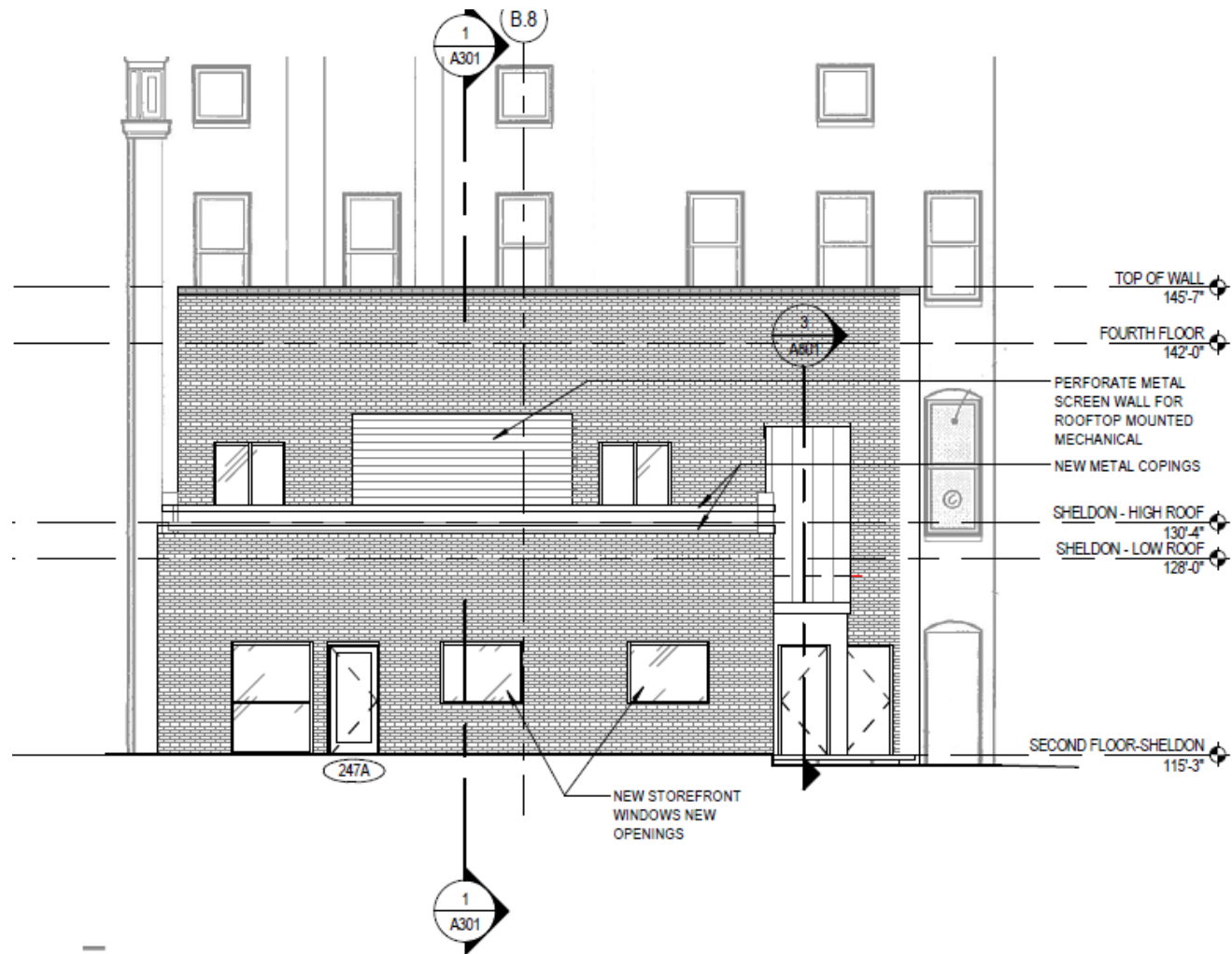
PLAZA LANDSCAPE ENLARGEMENT

1"=5'

PLANT SCHEDULE

TREES		BOTANICAL NAME / COMMON NAME	CONT	CAL
GH		Gleditsia triacanthos inermis 'Halka' / Halka Thornless Honey Locust	B&B	2 1/2" CAL.
ZG		Zelkova serrata 'Green Vase' / Sawleaf Zelkova	B&B	2 1/2" CAL.
SHRUBS		BOTANICAL NAME / COMMON NAME	CONT	
AA		Acer palmatum 'Atropurpureum' / Red Japanese Maple	24"; B&B	
IN		Ilex glabra 'Nordic' / Nordic Inkberry	24"; B&B	
VC		Viburnum carlesii 'Compactum' / Korean Spice Viburnum	24"; B&B	
GROUND COVERS		BOTANICAL NAME / COMMON NAME	CONT	SPACING
CM		Coreopsis x 'Moonbeam' / Moonbeam Coreopsis	#1 Pot	18" o.c.
HB		Hedera helix 'Baltica' / Baltic Ivy	#1 Pot	12" o.c.
HS		Hemerocallis x 'Mini Stella' / Mini Stella Daylily	#1 Pot	12" o.c.
SA		Sedum x 'Autumn Joy' / Autumn Joy Sedum	#1 Pot	16" o.c.

East Elevation

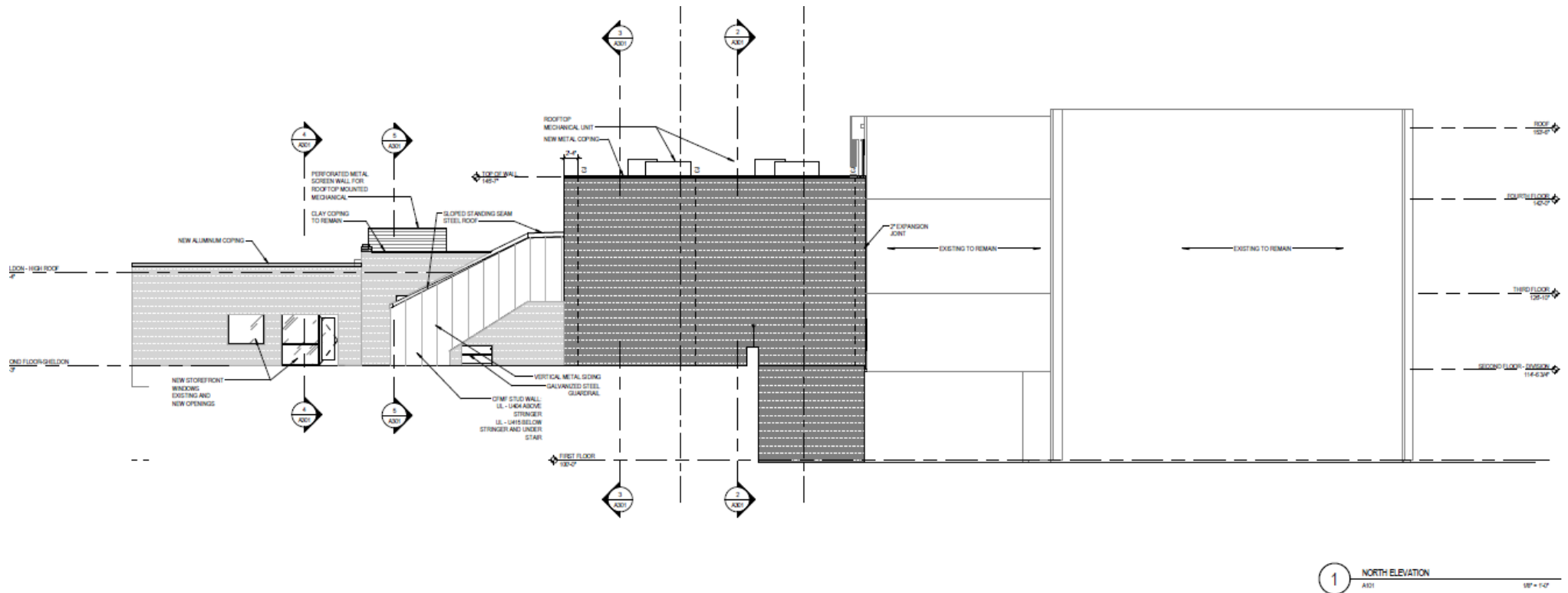


EAST ELEVATION

A101

1/8"

North Elevation



MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY



DATE: August 11, 2021

TO: Downtown Development Authority

FROM: Mark F. Miller, Managing Director of Planning & Design

SUBJECT: Van Andel Arena Alley Design

Agenda Item #5
August 11, 2021
DDA Meeting

In August 2018, a Request for Proposals (RFP) was issued to develop final design, construction documents, and bidding services for the Van Andel Arena Plaza. The RFP also requested additional services to conduct Preliminary Design and Design Development for the Ionia alley and pedestrian-way along the east side of Van Andel Arena. The RFP was distributed nationally and eight (8) qualified proposals were received. The proposals were distributed to representatives of SMG/Van Andel Arena for review and evaluation. After a thorough evaluation and scoring, MKSK was identified as the preferred consultant.

In October 2018 the DDA board authorized a contract with MKSK for the design and construction documents for the Van Andel Arena plaza (phase 1) and concept design for the Van Andel alley and pedestrian-way (phase 2). Upon completion of the MKSK's work, the plaza project was bid and ultimately construction began in March 2020, with completion occurring in October 2020. To continue the work already started, DGRI requested a proposal from MKSK to finalize the alley project in July 2021.

This proposal continues the work with the original consultants to finish their previous phase 2 work. The team includes MKSK, an award-winning urban design, landscape architecture, and planning firm with offices in Ohio, Kentucky, Indiana, Michigan and South Carolina; Philadelphia-based Groundswell Design Group, who specialize in creating urban, participatory spaces that inject vital energy into cities; and FTCH, a local engineering firm that has over 30 years of experience working on both public and private sector projects in the City of Grand Rapids. This team was previously under contract with the DDA for the phase 1 work.



Funding for the Van Andel alley project is provided in the FY22 Project Priority Plan in a Public Realm Improvement line item of Goal 5. If approved, staff will negotiate a final scope of work with MKSK with a target of initiating the project in September. The project includes:

The redesign of the alley and pedestrian-way: The MKSK team will build upon their previous design work and prepare concept refinement, design development, construction documents, and bidding services for the redesign of the alley east of Van Andel Arena between Fulton Street and Oakes Street. The initial steps of this effort will focus on revisiting the concept design along the alley with previous and new stakeholders to verify needs and develop and refine the design based on feedback. The fee for this portion of the project is \$209,100.

DGRI recommends including a 10% design contingency (\$21,000) with this fee, bringing the total request to a not-to-exceed amount of \$230,000.

Recommendation: Authorize the Executive Director to enter into a contract with MKSK for an amount not-to-exceed \$230,100.

Conceptual Plan

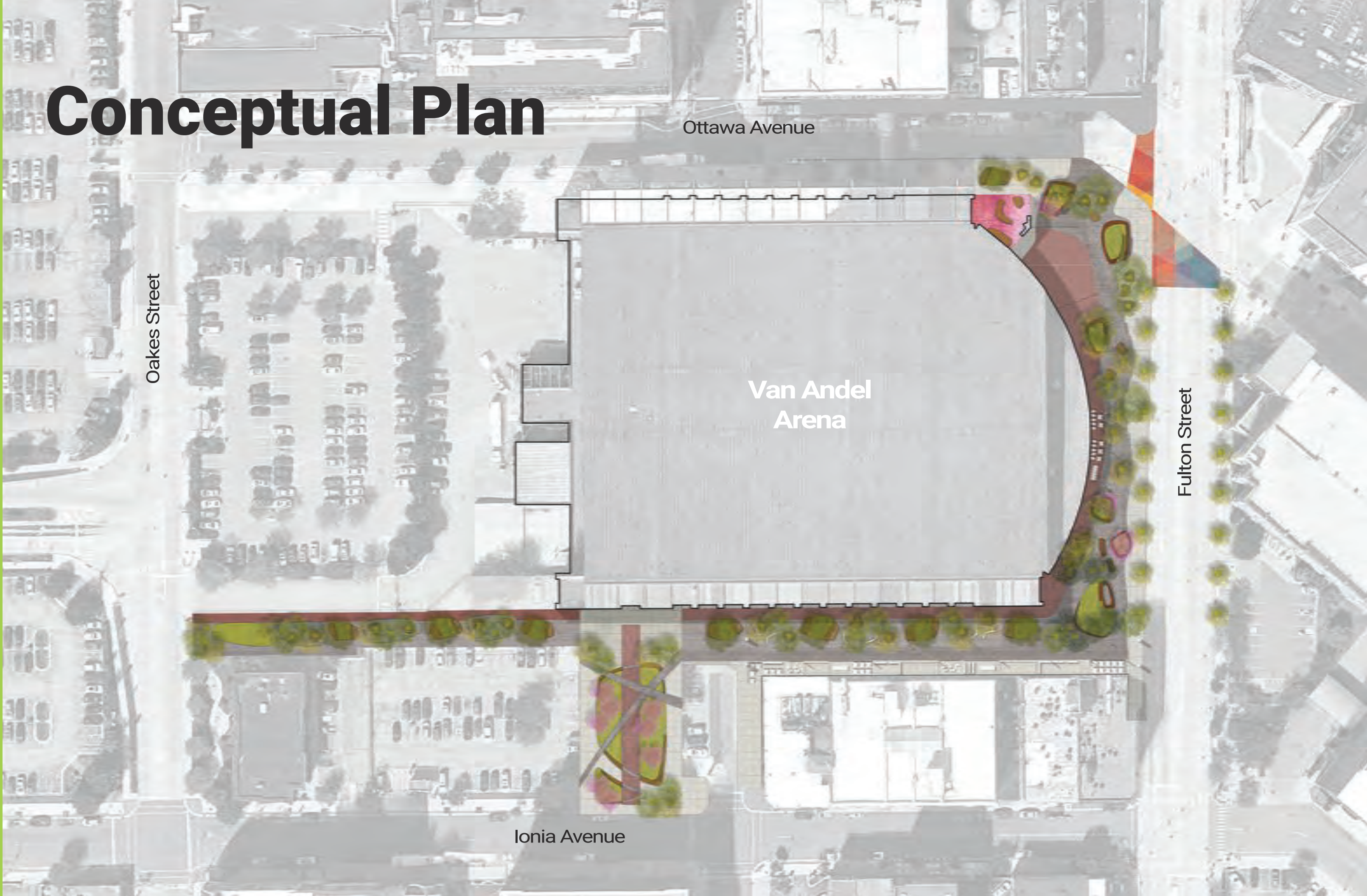
Oakes Street

Ottawa Avenue

Van Andel
Arena

Fulton Street

Ionia Avenue



Open Space

Oakes Streetscape

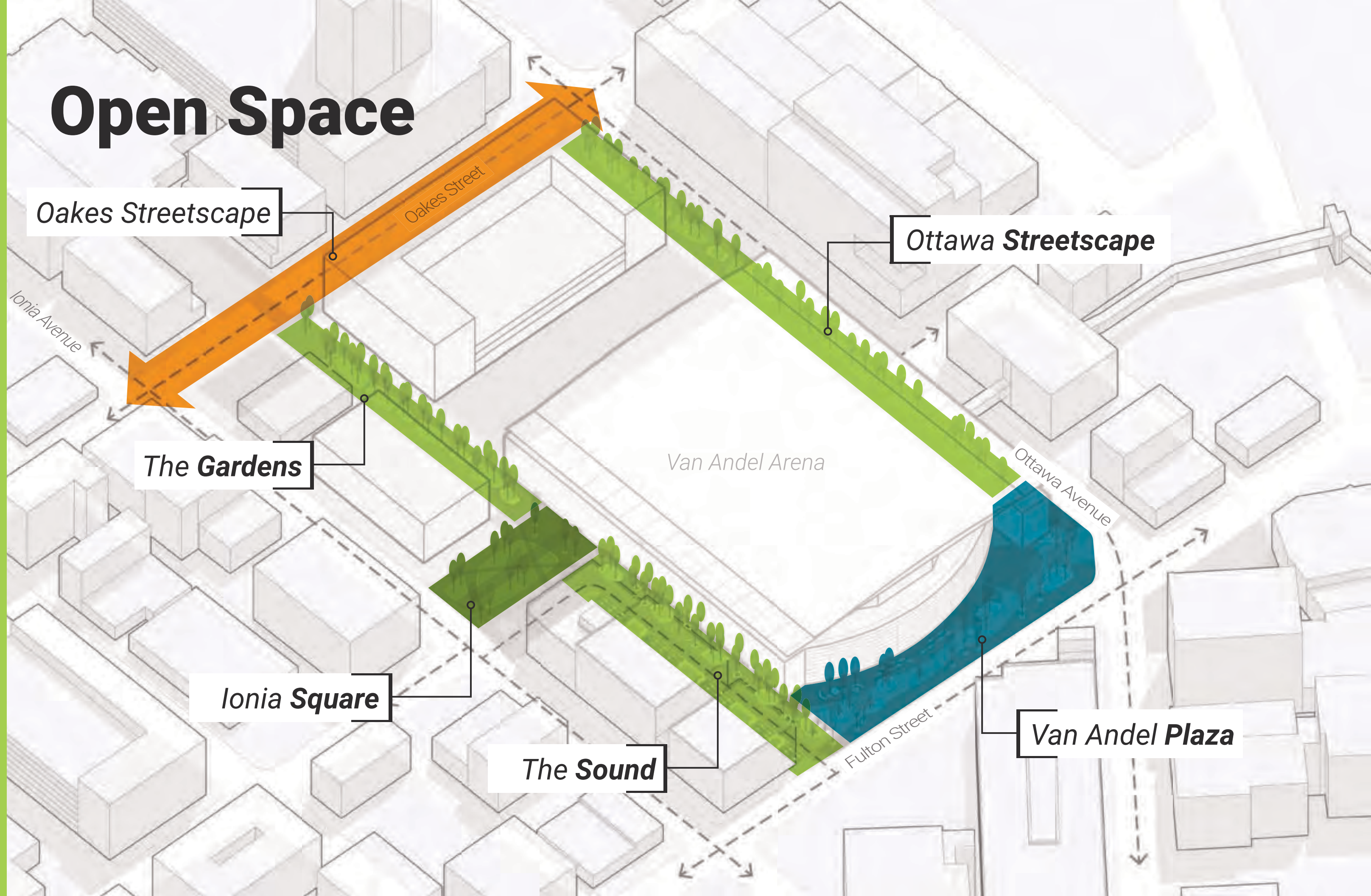
Ottawa Streetscape

The Gardens

Ionia Square

The Sound

Van Andel Plaza



Project Goals

4 | Greening of the Plaza



Street trees & planting areas

Ottawa Avenue

Oakes Street

Park-like spaces

Ionia Avenue

Plaza gathering areas

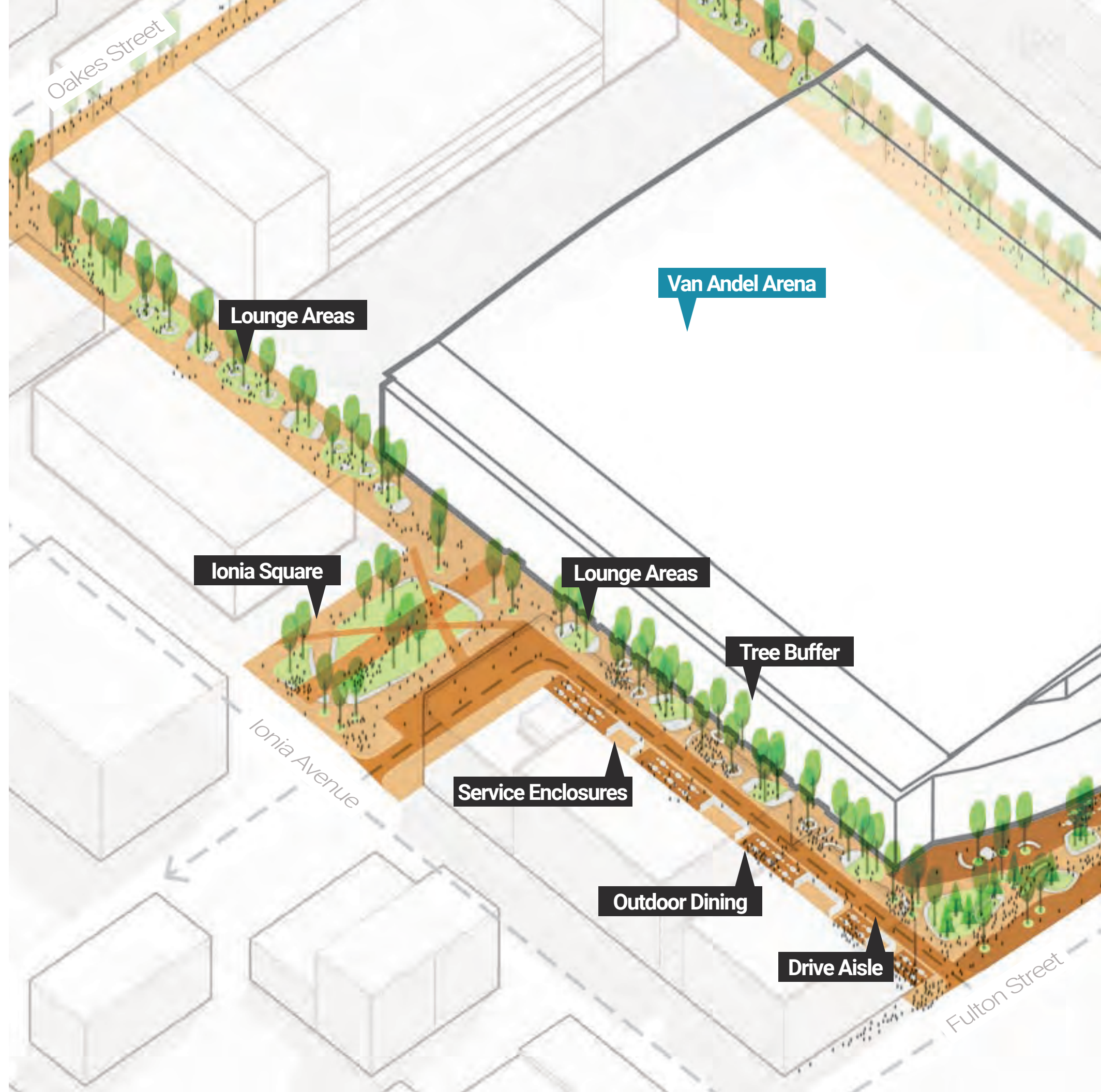
Fulton Street

Project Goals

5 | **Accommodate Service/Emergency Access** – Design Informed by the business and property owners



Activating The Sound



The Sound



The Sound



The Sound



Creating these trash enclosed murals will help deter any unpleasant visuals throughout the thoroughfare. It also helps solidify its brand and wayfinding.



The Sound



MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY



DDA

DATE: August 6, 2021

TO: Downtown Development Authority

FROM: Tim Kelly, AICP
Executive Director

Agenda Item #6
August 11, 2021
DDA Meeting

SUBJECT: Info Item - Air Quality Monitoring Update

On October 14, 2020, the DDA Board finalized funding in the amount of \$30,000 for a partnership with Rapids Air Quality to support the deployment of air quality monitoring sensors in Downtown. That partnership was supported to further the community's desire to balance economic development and job growth with environmental justice and stewardship. It was also seen as an opportunity to provide localized block level data to help inform policy development and land use decisions to ensure all residents of Grand Rapids enjoy the same environmental conditions.

Sensors have now been deployed and representative from the RAQ team will attend the Board meeting to provide an update and an overview of next steps.



DOWNTOWN
GRAND RAPIDS INC.

MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY



DDA

DATE: August 6, 2021

TO: Downtown Development Authority

FROM: Mark F. Miller AIA AICP
Managing Director of Planning & Design

Agenda Item #7
August 11, 2021
DDA Meeting

SUBJECT: Info Item – DAKC / Common Notice Phase 2 Update

On September 4, 2020, the DDA Board approved funding in an amount not to exceed \$150,000 to fund Phase 2 of the Disability Advocates of Kent County and Common Notice accessibility work. As a reminder, that scope of work included a 2021 Inclusive Design Initiative to build upon the work from the 2019 Accessibility Charrette, as well as an Adaptive Strategic Plan to establish a set of values and design principles that serve as an alignment, communication, and accountability tool.

A summary presentation of this work will be given by the Common Notice / DAKC team at the August DDA meeting. Attached here is an outline of the materials to be presented.

2020 Inclusive Design Work Overview

- Conducted 12 Individual Pathway Assessment Events covering nearly 15 miles of downtown pathways.
- Facilitated 2 Inclusive Design Charrettes focused on Social Zones and Wayfinding
- Conducted strategic planning interviews across 5 agencies including:
 - City of Grand Rapids + Mobile GR
 - Downtown Grand Rapids Inc.
 - The Rapid
 - Kent County
- Prototype development with UofM UX graduate students for mobile application to allow citizens to rapidly document and upload accessibility hazards to a publicly available interactive map.

With much of our work requiring in-person assessments and collaborative design events, the pandemic required a significant rescheduling of the project calendar. The team focused first on work that could be done remotely, interviewing stakeholders for strategic plan input, prototyping virtually with a UX team from UofM, rebuilding the inclusive design workshop and pathway assessments, and pivoting from a static parking and pathways guide to a real-time, crowd-sourced hazard and accessibility reporting app to help users determine routes based on user reviews.

In the Spring of 2021, test-pilots and the broader community were welcomed back to outdoor only inclusive design workshops and pathway assessment events. As the summer progressed a critical mass of test-pilots and design practitioners agreed two design charrettes could be safely conducted in July of 2021.

Across all the work done in the past year, similar themes emerged.

- Environments exclude people with disabilities due to inconsistent and unpredictable elements, even those that are ADA compliant but remain inaccessible by design, design process, budget and resource availability and environmental context.
- Compliance alone lacks connection to the practical implications of end to end pedestrian journeys.

Disability Advocates of Kent County and Common Notice are pleased to present the following agenda to the Grand Rapids Downtown Development Authority on August 11. It is our hope that the fundamental findings of our research and the recommendations of the adaptive strategic plan for accessibility will provide a roadmap for organizing and uniting all agency stakeholders around the common goal of building a more accessible and inclusive Grand Rapids.

8/11/21 DDA Presentation Agenda

1. Review 2021 work progress
 1. Charrettes, Assessments, Research
 2. Mobile Application Development
2. Review ***draft*** strategic plan components
 1. GR Accessibility Council/Committee
 2. Built Environment: Develop and implement strategies to embed accessibility and inclusion as regular, required facets of both project design and maintenance processes
 3. Cultural Environment: Foster strategies to ensure disability is both represented and planned for in broader cultural activities and/or strategic partnerships
 4. Employment Representation: Foster strategies to ensure that individuals with disabilities are represented and cultivated as a key source of currently untapped talent in our public workforce
 5. Technology: Foster strategies to leverage GR's existing tech infrastructure and talent in piloting and implementing accessible technology for wayfinding and automation.
3. Recommendations for FY2022
 1. Establish Accessibility Council/Committee (Strategy 1)
 2. Launch Mobile App for crowdsourced hazard and access reporting. The app will also facilitate organized pathway assessments. (Strategies 2, 3 + 5)
 3. Lead Accessibility Council/Committee through plan to establish employment benchmarks, goals and best practices. (Strategy 4)