AGENDA

DOWNTOWN
DEVELOPMENT
AUTHORITY

Board Members:

Luis Avila • Rosalynn Bliss • Kayem Dunn • Ryan Foley • Mayor David LaGrand • Greg McNeilly • Jen Schottke • Al Vanderberg • Rick Winn

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Wednesday, June 11, 2025
8:30 a.m. Meeting
29 Pearl Street, NW, Suite #1

1.	Call to Order		Winn
2.	Approve April 15, 2025, Minutes (8:30) (enclosure)	Motion	Winn
3.	Approve Preliminary April 18, 2025 Statements (8:35) (enclosure)	Motion	Chapman
4.	FY26 Budget Adoption (8:40) (enclosure)	Motion	Kelly
5.	Gillett Bridge Electrical Infrastructure Funding (8:45) (enclosure)	Motion	Kelly
6.	Lyon Square Projection Infrastructure Funding (8:50) (enclosure)	Motion	Van Driel
7.	East Riverfront Funding Authorization (8:55) (enclosure)	Motion	Guy
8.	Downtown Ambassador Funding Authorization (9:05) (enclosure)	Motion	Eledge
9.	Downtown Planting Funding Authorization (9:10) (enclosure)	Motion	Eledge
10.	Calder Plaza Design (9:15) (enclosure)	Motion	Kelly
11.	Executive Director Report (9:25)	Info	Kelly
12.	Public Comment (9:30)		
13.	Board Discussion (9:35)	Info	Board
14.	Adjournment (9:40)		

DDA
Downtown
Development
Authority

MEMORANDUM

CITY OF GRAND RAPIDS · DOWNTOWN DEVELOPMENT AUTHORITY

DATE: June 5, 2025

Agenda Item #3
June 11, 2025
DDA Meeting

TO: Rick Winn
Chairman

FROM: Tricia Chapman
Accounting Services Manger

SUBJECT: Interim Financial Statements as of April 18, 2025

Attached are the Authority's interim financial statements for the first ten periods of the Authority's fiscal year ending June 30, 2025. April was closed early to accomidate the City's financial change from CGI to Oracle.

The attached Statements include:

Statement A: Balance Sheet
Statement B: Comparison of FY25 Budget vs Actual Results
Statement C: Statement of FY25 Project Expenditures
Statement D: Schedule of Expenditures
Statement E: City of GR Bond Projects, Supported by the DDA, Budget vs Actual Results

The Authority's balance sheet on Statement A indicates the Authority is in a strong position financially with sufficient Pooled Cash to support development plan expenditures for FY25 and beyond.

We are approximately 80% through the year, and the Authority has spent 63.9% and 64.4% of its budgeted appropriations in the Non-Tax and Local Tax funds respectively.

Please feel free to contact me at 616-456-3848 or at tchapman@grcity.us if you have any questions.

Attachments

STATEMENT A

DOWNTOWN DEVELOPMENT AUTHORITY

Balance Sheet

April 18, 2025

	Non-Tax Fund	Local Tax Increment	TOTAL
ASSETS			
Pooled Cash and Investments	$ 1,999,206	$ 5,090,152	$ 7,089,358
Petty Cash	-	500	500
Misc Receivable	100	871,209	871,309
General Fixed Assets	-	87,705,001	87,705,001
Accumulated Depreciation on Fixed Assets	-	(70,025,867)	(70,025,867)
TOTAL ASSETS	**$ 1,999,306**	**$ 23,640,995**	**$ 25,640,301**
LIABILITIES, DEFERRED INFLOWS & FUND EQUITY			
Liabilities [1]			
Current Liabilities	$ -	$ -	$ -
Parking Revenue Payable	131,023	-	131,023
Due to Primary Government	-	286,283	286,283
Deposit - Area 4 Developer Damage	1,000	-	1,000
Compensated Absences	-	11,085	11,085
TOTAL LIABILITIES	**132,023**	**297,368**	**429,391**
Deferred Inflows of Resources			
Unavailable Revenues	**-**	**869,361**	**869,361**
Fund Balance / Equity:			
Investments in General Fixed Assets, net of Accumulated Depreciation	-	17,679,134	17,679,134
Non-Tax Increment Reserve	1,837,708	-	1,837,708
Reserve for Authorized Projects	-	4,740,123	4,740,123
Reserve for Encumbrances	29,575	55,009	84,584
TOTAL FUND EQUITY	**1,867,283**	**22,474,266**	**24,341,549**
TOTAL LIABILITIES, DEFERRED INFLOWS & FUND EQUITY	**$ 1,999,306**	**$ 23,640,995**	**$ 25,640,301**

Note 1: These liabilities do not include the two bond issues the DDA has agreed to reimburse the City.

Lyon Square:

* Princiapal outstanding, $7,084,000.
* Final Maturity 10/1/2043. FY25 debt service $577,020.

Amphitheater:

* Princiapal outstanding, $17,550,000.
* Final Maturity 4/1/2044. FY25 debt service $1,450,674.

STATEMENT B

DOWNTOWN DEVELOPMENT AUTHORITY
Comparison of FY2025 Budget vs Actual Results
July 1, 2024 - April 18, 2025

	Non-Tax Fund		Local Tax Increment		Total	
	Budget	Actual	Budget	Actual	Budget	Actual
REVENUES						
Property Tax Increment - General	$ -	$ -	$ 10,629,081	$ 11,101,542	$ 10,629,081	$ 11,101,542
Property Tax Increment - Prior Year Appeals	-	-	(15,000)	-	(15,000)	-
Property Tax Increment - Gainsharing Rebates	-	-	(1,592,112)	(1,665,966)	(1,592,112)	(1,665,966)
State/Federal Grants	-	-	700,000	-	700,000	-
Interest - General	99,589	145,824	257,677	494,571	357,266	640,395
Property Rental - Buildings and Facilities	72,000	54,000	-	-	72,000	54,000
Property Rental - DASH Parking Lots	694,617	508,276	-	-	694,617	508,276
Contributions - Lyon Square Reconstruction	-	-	750,000	-	750,000	-
Reimbursements and Miscellaneous Revenues	88,500	51,485	-	2,960	88,500	54,445
TOTAL REVENUES	**$ 954,706**	**$ 759,585**	**$ 10,729,646**	**$ 9,933,107**	**$ 11,684,352**	**$ 10,692,692**
EXPENDITURES						
GR Forward Projects:						
Goal #1: Restore the River as the Draw and Create a Connected and Equitable River Corridor	$ -	$ 4,497	$ 1,750,000	$ 963,579	$ 1,750,000	$ 968,076
Goal #2: Create a True Downtown Neighborhood Which is Home to a Diverse Population	120,000	32,131	1,960,269	2,007,327	2,080,269	2,039,458
Goal #3: Implement a 21st Century Mobility Strategy	-	-	1,625,000	671,404	1,625,000	671,404
Goal #4: Expand Job Opportunities and Ensure Continued Vitality of the Local Economy	50,000	19,678	550,000	554,635	600,000	574,313
Goal #5: Reinvest in Public Space, Culture, and Inclusive Programming	1,265,000	861,008	3,665,000	1,842,435	4,930,000	2,703,443
Total GR Forward Projects	**$ 1,435,000**	**$ 917,314**	**$ 9,550,269**	**$ 6,039,380**	**$ 10,985,269**	**$ 6,956,694**
Administration	-	-	2,000,000	2,109,379	2,000,000	2,109,379
Debt Service	-	-	2,152,520	680,309	2,152,520	680,309
TOTAL EXPENDITURES	**$ 1,435,000**	**$ 917,314**	**$ 13,702,789**	**$ 8,829,068**	**$ 15,137,789**	**$ 9,746,382**
EXCESS / (DEFICIT)	**$ (480,294)**	**$ (157,729)**	**$ (2,973,143)**	**$ 1,104,039**	**$ (3,453,437)**	**$ 946,310**
BEGINNING FUND BALANCE, Adjusted for Comp Abs		2,025,012		21,370,227		23,395,239
ENDING FUND BALANCE		**$ 1,867,283**		**$ 22,474,266**		**$ 24,341,549**

STATEMENT C

DOWNTOWN DEVELOPMENT AUTHORITY
Statement of FY2025 Project Expenditures
As of April 18, 2025

Project Name	%	FY2025 Project Budgets	Expenditures April	Expenditures Fiscal Year	Remaining FY2025 Budgets	% of Budget spent
River Governance		150,000	27,328	157,284	(7,284)	104.86%
Lyon Square Improvements		750,000	16,627	202,393	547,607	26.99%
River Edge Improvements		850,000	13,004	603,902	246,098	71.05%
GRForward Goal # 1 - Local Tax Increment	**15.93%**	**$ 1,750,000**	**$ 56,959**	**$ 963,579**	**$ 786,421**	**55.06%**
River Economic Opportunity Initiative		-	125	4,497	(4,497)	0.00%
GRForward Goal # 1 - Non-Tax Increment	**0.00%**	**$ -**	**$ 125**	**$ 4,497**	**$ (4,497)**	**0.00%**
Development Project Guidance		25,000	-	12,000	13,000	48.00%
Development Project Reimbursements		1,885,269	-	1,994,969	(109,700)	105.82%
Downtown Enhancement Grants		50,000	-	358	49,642	0.72%
GRForward Goal # 2 - Local Tax Increment	**17.84%**	**$ 1,960,269**	**$ -**	**$ 2,007,327**	**$ (47,058)**	**102.40%**
Heartside Quality of Life Implementation		50,000	-	-	50,000	0.00%
Neighborhood Engagement Programs		70,000	2,200	32,131	37,869	45.90%
GRForward Goal # 2 - Non-Tax Increment	**1.09%**	**$ 120,000**	**$ 2,200**	**$ 32,131**	**$ 87,869**	**26.78%**
Accessibility and Mobility Repairs		75,000	4,400	52,600	22,400	70.13%
DASH North Shuttle Services		400,000	25,000	225,000	175,000	56.25%
Streetscape Improvements		800,000	1,645	175,328	624,672	21.92%
Wayfinding System Improvements		350,000	94,735	218,476	131,524	62.42%
GRForward Goal # 3 - Local Tax Increment	**14.79%**	**$ 1,625,000**	**$ 125,780**	**$ 671,404**	**$ 953,596**	**41.32%**
Economic Development and Innovation		550,000	117,101	554,635	(4,635)	100.84%
GRForward Goal # 4 - Local Tax Increment	**5.01%**	**$ 550,000**	**$ 117,101**	**$ 554,635**	**$ (4,635)**	**100.84%**
Downtown Workforce Programs		50,000	-	19,678	30,322	39.36%
GRForward Goal # 4 - Non-Tax Increment	**0.46%**	**$ 50,000**	**$ -**	**$ 19,678**	**$ 30,322**	**39.36%**
Downtown Marketing and Inclusion Efforts		340,000	27,504	271,807	68,193	79.94%
Downtown Marketing - Sponsorship		80,000	10,000	83,649	(3,649)	104.56%
Downtown Tree Plantings		100,000	-	95,072	4,928	95.07%
Events & Activiation - LTI		1,100,000	55,462	1,049,301	50,699	95.39%
Public Realm Improvements		2,000,000	8,116	313,755	1,686,245	15.69%
Urban Recreation Improvements		45,000	280	28,851	16,149	64.11%
GRForward Goal # 5 - Local Tax Increment	**33.36%**	**$ 3,665,000**	**$ 101,362**	**$ 1,842,435**	**$ 1,822,565**	**50.27%**
DGRI Event Production		400,000	2,962	54,966	345,034	13.74%
Downtown Ambassador Program		400,000	-	400,048	(48)	100.01%
Project and Fixed Asset Maintenance		50,000	6,168	15,492	34,508	30.98%
Public Space Activation		300,000	24,184	314,119	(14,119)	104.71%
Rosa Parks Circle Skating Operations		35,000	-	-	35,000	0.00%
Special Events - Office of		75,000	25,000	75,000	-	100.00%
Winter Avenue Building		5,000	194	1,383	3,617	27.66%
GRForward Goal # 5 - Non-Tax Increment	**11.52%**	**$ 1,265,000**	**$ 58,508**	**$ 861,008**	**$ 403,992**	**68.06%**
TOTAL	**100.00%**	**$ 10,985,269**	**$ 462,035**	**$ 6,956,694**	**$ 4,028,575**	**63.33%**

STATEMENT D

DOWNTOWN DEVELOPMENT AUTHORITY

Schedule of FY2025 Expenditures

April 1 - 18, 2025

Source	Date Posted	Vendor	Purpose / Project	Description	Amount
Local	4/7/2025	Disability Adv of Kent Co	Accessibility & Mobility Repairs	Disability Advocates of Kent County FY25	$ 4,400.00
					4,400.00
Local	3/31/2025	City Treasurer - Budget Office	Administration	IET - Operating Transfer A-87	20,184.83
Local	4/17/2025	City Treasurer - Budget Office	Administration	IET - Operating Transfer A-87	20,184.83
Local	4/8/2025	Selective Insurance Company of Ameri	Administration	Selective Insurance Workers Comp Policy 04/25	8,543.15
Local	4/7/2025	McAlvey Merchant & Associates	Administration	Governmental Consulting 03/25	5,500.00
Local	4/7/2025	Federal Square Building Co. #1, LLC	Administration	Office Lease: 29 Pearl July 24 - June 25 OFFICE	5,102.88
Local	4/17/2025	Dickinson Wright PLLC	Administration	Dickinson Wright legal services- March 2025	3,806.00
Local	4/2/2025	Dickinson Wright PLLC	Administration	DDA Dickinson Wright legal services	2,706.00
Local	4/12/2025	City of Grand Rapids	Administration	Staff services - payroll period ended 04/12/2025	2,445.20
Local	4/7/2025	Lisa M Cooper	Administration	Cooper People Group HR services 03/25	2,337.91
Local	4/15/2025	US Bank National Association	Administration	DDA Admin: Conference & Travel	2,305.27
Local	4/7/2025	American United Life-Group Div	Administration	OneAmerica Life Insurance April 2025	2,206.84
Local	4/17/2025	Dickinson Wright PLLC	Administration	Dickinson Wright legal services- March 2025	2,024.00
Local	4/2/2025	Dickinson Wright PLLC	Administration	DDA Dickinson Wright legal services	1,738.00
Local	4/7/2025	Worksighted, Inc.	Administration	Worksighted CRIT 04/25	1,702.47
Local	4/3/2025	Dickinson Wright PLLC	Administration	DDA Dickinson Wright legal services	1,628.00
Local	4/15/2025	US Bank National Association	Administration	Admin: Conference & Travel (DDA)	1,484.81
Local	4/3/2025	Dickinson Wright PLLC	Administration	DDA Dickinson Wright legal services	1,386.00
Local	4/16/2025	Melvin EledgeJr	Administration	M. Eledge reimbursement for travel 04/25	1,305.50
Local	4/2/2025	Dickinson Wright PLLC	Administration	DDA Dickinson Wright legal services	946.00
Local	3/31/2025	City Treasurer - Risk Mgmt	Administration	Monthly General Insurance Allocation	942.75
Local	4/17/2025	City Treasurer - Risk Mgmt	Administration	Monthly General Insurance Allocation	942.75
Local	4/15/2025	US Bank National Association	Administration	DDA Admin: Membership	790.00
Local	4/8/2025	Fusion Financial Services, LLC	Administration	Fusion Financial accounting March 04/25	778.85
Local	4/17/2025	Dickinson Wright PLLC	Administration	Dickinson Wright legal services- March 2025	770.00
Local	4/7/2025	Lisa M Cooper	Administration	Cooper People Group HR services ArtPrize	665.00
Local	4/7/2025	Dickinson Wright PLLC	Administration	DDA Dickinson Wright legal services	594.00
Local	4/17/2025	Blue Cross Blue Shield of Mich	Administration	Dental Insurance Premiums 04/25	557.85
Local	4/17/2025	Dickinson Wright PLLC	Administration	Dickinson Wright legal services- March 2025	528.00
Local	4/7/2025	Federal Square Building Co. #1, LLC	Administration	Office Lease: 29 Pearl July 24 - June 25 MEZZ	485.37
Local	4/7/2025	Worksighted, Inc.	Administration	Worksighted Office 365 04/25	433.36
Local	4/15/2025	US Bank National Association	Administration	Admin: Food/Bev (DDA)	415.92
Local	4/15/2025	US Bank National Association	Administration	DDA Admin: Food/Bev	392.00
Local	4/7/2025	GreatAmerica Financial Services Corp	Administration	Great America Copier Lease 04/25	295.06
Local	4/8/2025	ClearWater Cleaning Solutions, LLC	Administration	Cleaning services 04/25	277.20
Local	4/17/2025	Dickinson Wright PLLC	Administration	Dickinson Wright legal services- March 2025	264.00
Local	4/17/2025	Federal Square Building Co. #1, LLC	Administration	FSB Utility Service: Electric 04/25	212.84
Local	4/1/2025	Metro FiberNet, LLC	Administration	Metronet services 03/25	197.75
Local	4/1/2025	Metro FiberNet, LLC	Administration	Metronet services 03/25	180.87
Local	4/15/2025	US Bank National Association	Administration	DDA Admin: Local Business Exp.	175.00
Local	4/15/2025	US Bank National Association	Administration	Admin: Membership (DDA)	154.42
Local	4/8/2025	FCPA Holdings, LLC	Administration	Foremost Graphics business cards 04/25	142.91
Local	4/16/2025	City Treasurer - Mobile GR	Administration	Parking Validation Invoices - Mar 2025	137.83
Local	4/6/2025	Megan Catcho	Administration	M. Catcho Reimbursement WoW Expenses 03/25	136.00
Local	4/7/2025	Littlefoot Coffee Roasters	Administration	Office Supply coffee 04/25	131.47
Local	4/6/2025	Megan Catcho	Administration	M. Catcho mileage 03/25	120.40
Local	4/2/2025	Dickinson Wright PLLC	Administration	DDA Dickinson Wright legal services	110.00
Local	4/1/2025	Field & Fire Cafe LLC	Administration	Field & Fire Cafe 03/25	100.87
Local	4/17/2025	Pure Water Partners LLC	Administration	Pure Water Partners water cooler lease 04/25	99.33
Local	4/16/2025	AccuSourceHR, Inc.	Administration	Criminal Background Check ArtPrize 03/25	87.44
Local	4/7/2025	Engineered Protection Sys Inc	Administration	EPS Security Systems 04/25	75.74
Local	4/15/2025	US Bank National Association	Administration	Admin: Supplies (DDA)	73.84
Local	4/6/2025	PIA LU	Administration	P. Lu mileage reimb 03/25	69.58
Local	4/15/2025	US Bank National Association	Administration	Admin: Subscriptions (DDA)	53.99
Local	4/7/2025	Staples Contract and Commercial Inc.	Administration	Staples office supplies 03/25	51.42
Local	4/15/2025	US Bank National Association	Administration	Admin: Local Business Exp. (DDA)	39.60
Local	4/8/2025	Model Coverall Service Inc	Administration	Model Coverall floor mat rental 07/24-06/25	33.10
Local	4/16/2025	DTE Energy	Administration	9200 629 89651 25/04	30.16

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STATEMENT D - continued
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of Expenditures - FY2025

Source	Date	Vendor	Purpose / Project	Description	Amount
Continued from previous page					
Local	4/1/2025	Metro FiberNet, LLC	Administration	Metronet services 03/25	29.49
Local	4/15/2025	US Bank National Association	Administration	Admin: Books (DDA)	23.75
Local	4/15/2025	US Bank National Association	Administration	Admin: Supplies (DDA)	22.38
Local	4/15/2025	US Bank National Association	Administration	Admin: Professional Dev. (DDA)	15.84
Local	4/11/2025	Lauren Suidgeest	Administration	L. Suidgeest Mileage Reimb 03/25	13.16
Local	4/8/2025	ACO Inc	Administration	Ace Hardware supplies 04/25	12.00
Local	4/15/2025	US Bank National Association	Administration	DDA Admin: Subscriptions	7.20
Local	4/9/2025	Hub International Midwest Limited	Administration	Hub International premium refund 04/25	(2.00)
Local	4/4/2025	ArtPrize	Administration	ArtPrize November & December payroll 2024	(197,026.33)
					(97,820.15)
Local	4/16/2025	City Treasurer - Mobile GR	DASH North Shuttle Services	March 2025 DDA Share of DASH North Service	25,000.00
					25,000.00
Local	4/1/2025	Adtegrity.com, Inc.	Dntn Marketing & Inclusion Efforts	Media Place Partners: February impressions	6,553.50
Local	4/2/2025	Bryan Esler Photo, Inc.	Dntn Marketing & Inclusion Efforts	General photography - marketing 03/25	5,534.00
Local	4/7/2025	Grand Rapids Community Media Cente	Dntn Marketing & Inclusion Efforts	WYCE 88.1fm Quarterly Underwriting 10/24	3,749.00
Local	4/1/2025	Edgar Omar Arredondo	Dntn Marketing & Inclusion Efforts	AVES Films general photography 03/25	3,193.25
Local	4/7/2025	Edgar Omar Arredondo	Dntn Marketing & Inclusion Efforts	AVES Films general photography 04/25	2,639.50
Local	4/17/2025	Promotional Impact	Dntn Marketing & Inclusion Efforts	Green Giftz: World of Winter merch 04/25	1,419.89
Local	4/15/2025	US Bank National Association	Dntn Marketing & Inclusion Efforts	Marketing: Subscriptions & Publication	1,215.58
Local	4/2/2025	Bryan Esler Photo, Inc.	Dntn Marketing & Inclusion Efforts	General photography - marketing 03/25	688.75
Local	4/15/2025	US Bank National Association	Dntn Marketing & Inclusion Efforts	Marketing: Sponsorships	583.00
Local	4/17/2025	Oh Hello Companies LLC	Dntn Marketing & Inclusion Efforts	Oh, Hello Branding Group: WoW gear 04/25	536.36
Local	4/1/2025	Raul Alejandro Velasco	Dntn Marketing & Inclusion Efforts	Velasco photography 03/25	450.00
Local	4/17/2025	Bryan Esler Photo, Inc.	Dntn Marketing & Inclusion Efforts	B. Esler general photography 04/25	380.00
Local	4/15/2025	US Bank National Association	Dntn Marketing & Inclusion Efforts	Marketing: Supplies	316.68
Local	4/15/2025	US Bank National Association	Dntn Marketing & Inclusion Efforts	Marketing: Advertising	139.64
Local	4/17/2025	Mighty Co.	Dntn Marketing & Inclusion Efforts	Mighty DGRI Website Quarterly Hosting 04/25	105.00
					27,504.15
Local	4/1/2025	A Glimpse of Africa	Downtown Marketing - Sponsorships	Festival Sponsorship 2025 03/25	10,000.00
					10,000.00
Local	4/7/2025	Milburn Holdings LLC	Economic Development & Innovation	Incubator Support: Rewind Vintage LLC 03/25	24,681.00
Local	4/2/2025	Bridge and Turner, L.L.C.	Economic Development & Innovation	Incubator Support: Cellar Bird Books LLC 03/25	24,030.00
Local	4/6/2025	Dwelling Place of Grand Rapids NPHC	Economic Development & Innovation	Incubator Support: NIDO Collective LLC 03/25	23,026.00
Local	4/11/2025	121 Division LLC	Economic Development & Innovation	Incubator Support: Tone Chasers Music LLC	14,000.00
Local	4/8/2025	Costar Realty Information Inc	Economic Development & Innovation	CoStar commercial real estate analytics	6,434.16
Local	4/7/2025	Cocoon Art Space	Economic Development & Innovation	Cocoon Art Space: event sponsorship 03/25	6,000.00
Local	4/1/2025	Heartside Business Association Incorp	Economic Development & Innovation	FAM on SoDiv - Marketplace Grant 03/25	6,000.00
Local	4/7/2025	James Forrest Hughes	Economic Development & Innovation	Triumph Music: Relax at Rosa '25 deposit 03/25	4,813.33
Local	4/7/2025	GR Area Chamber of Commerce	Economic Development & Innovation	Retail Retention & Attraction Contract 04/25	4,583.34
Local	4/7/2025	Second Vibess LLC	Economic Development & Innovation	Second Vibess Spring Cleaning Shop Hop 03/25	1,900.00
Local	4/9/2025	Grand Valley State University	Economic Development & Innovation	GVSU Window Grant 2025 04/25	1,263.47
Local	4/3/2025	Zachary Steven Trebellas	Economic Development & Innovation	Avenue for the Arts signage 03/25	370.00
					117,101.30
Local	4/1/2025	Downtown Grand Rapids Inc	Events & Activation - LTI	DGRI- WoW artist installation 03/25	10,000.00
Local	4/3/2025	LiveSpace, LLC	Events & Activation - LTI	Live Space: rentals 03/25	7,724.00
Local	4/3/2025	LiveSpace, LLC	Events & Activation - LTI	Live Space: Wow labor 03/25	6,673.35
Local	4/17/2025	Grand Rapids Food Truck Association	Events & Activation - LTI	Roll'N Out Food Truck Fest sponsorship 2025	5,000.00
Local	4/15/2025	US Bank National Association	Events & Activation - LTI	Events: Service	4,845.53
Local	4/17/2025	Front Street LLC	Events & Activation - LTI	1300 Front St Storage Facility Rent	4,598.61
Local	4/16/2025	City Treasurer - Mobile GR	Events & Activation - LTI	Meter Reservation Request Jan-Mar	4,047.00
Local	4/7/2025	Caila Ferro	Events & Activation - LTI	Wolf Pack Designs: WoW installs 03/25	2,485.00
Local	4/1/2025	Grand Rapids Event Management LLC	Events & Activation - LTI	WoW 2025 Sponsorship Engagement 03/25	2,447.91
Local	4/7/2025	Jason Fulton	Events & Activation - LTI	Grey Dog Security - WoW security 02/25	1,742.00
Local	4/7/2025	Shannon Mack	Events & Activation - LTI	Shannon Mack: Electrical Box mural 03/25	1,500.00
Local	4/15/2025	US Bank National Association	Events & Activation - LTI	Events: Food/Bev	1,316.86
Local	4/15/2025	US Bank National Association	Events & Activation - LTI	Events: Rentals	1,177.68

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STATEMENT D - continued
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of Expenditures - FY2025

Source	Date	Vendor	Purpose / Project	Description	Amount
Continued from previous page					
Local	4/7/2025	Curtis Laundry and Dry Cleaners, Inc.	Events & Activation - LTI	Dry Cleaning services 04/25	781.90
Local	4/15/2025	US Bank National Association	Events & Activation - LTI	Events: Supplies	620.38
Local	4/1/2025	Grand Rapids Running Tours	Events & Activation - LTI	GR Running Tours 03/25	250.00
Local	4/15/2025	US Bank National Association	Events & Activation - LTI	Events: Local Business Expense	142.50
Local	4/15/2025	US Bank National Association	Events & Activation - LTI	Events: Postage	64.18
Local	4/1/2025	Grand Rapids Asian-Pacific Festival	Events & Activation - LTI	Noodle Fest 2025 vouchers 03/25	42.00
Local	4/17/2025	ACO Inc	Events & Activation - LTI	Ace Hardware supplies 04/25	2.96
					55,461.86
Local	4/17/2025	Progressive ARchitecture	Lyon Square Improvements	16077-Lyon Square (Progressive-00202701)	10,688.25
Local	4/17/2025	Progressive ARchitecture	Lyon Square Improvements	16077-Lyon Square (Progressive-00202218)	5,939.20
					16,627.45
Local	4/7/2025	SmithGroup, Inc.	Public Realm Improvements	SmithGroup Hill and River Network Design 03/25	5,880.10
Local	4/8/2025	Michigan Landscape Services	Public Realm Improvements	DeVries riverwalk tree lighting repair 04/25	1,350.00
Local	4/7/2025	Bazen Electric	Public Realm Improvements	Bazen Electrical services 03/25	387.66
Local	4/15/2025	US Bank National Association	Public Realm Improvements	Public Real Improvements: Supplies	152.95
Local	4/8/2025	Alita Kelly	Public Realm Improvements	Jade Rabbit Community Garden education	150.00
Local	4/11/2025	Lauren Suidgeest	Public Realm Improvements	L. Suidgeest supplies reimb 03/25	100.87
Local	4/8/2025	ACO Inc	Public Realm Improvements	Ace Hardware gardening supplies 04/25	94.51
					8,116.09
Local	4/17/2025	Katerberg Verhage	River Edge Improvements	19078-Grand River-Blue Bridge to Louis	12,175.00
Local	4/7/2025	Fishbeck, Thompson, Carr & Huber, In	River Edge Improvements	19078-Grand River-Blue Bridge to Louis	828.50
					13,003.50
Local	4/7/2025	Moore Iacofano Goltsman, Inc.	River Governance	River Public Art Plan consultant 03/25	26,975.60
Local	4/15/2025	US Bank National Association	River Governance	Public Art Plan: Supplies	274.83
Local	4/15/2025	US Bank National Association	River Governance	Public Art Plan: Food/Bev	77.33
					27,327.76
Local	4/8/2025	City Treasurer - Public Services	Streetscape Improvements	DGRI Monthly Trash Disposal March 2025	1,456.50
Local	4/16/2025	Melvin EledgeJr	Streetscape Improvements	M. Eledge reimbursement for games 04/25	188.66
					1,645.16
Local	4/7/2025	Kerkstra Portable Restroom Service In	Urban Recreation Improvements	Skate park rental FY25	180.00
Local	4/16/2025	City Treasurer - ELC	Urban Recreation Improvements	ELC2187565 25/03	99.96
					279.96
Local	4/3/2025	Universal Sign, Inc.	Wayfinding System Improvements	Universal Sign System 03/25	94,735.00
					94,735.00
Non-Tax	4/7/2025	Mydatt Service Inc	DGRI Event Production	Block by Block Supplies 03/25	2,962.21
					2,962.21
Non-Tax	4/7/2025	Alita Kelly	Neighborhood Engagement	Jade Rabbit Community Garden education	2,200.00
					2,200.00
Non-Tax	4/1/2025	Grand Rapids Nehemiah Project	Project & Fixed Asset Maint	Building Bridges monthly service 02/25	4,914.00
Non-Tax	4/17/2025	Mydatt Service Inc	Project & Fixed Asset Maint	Block by Block Supplies 04/25	672.91
Non-Tax	4/7/2025	Mydatt Service Inc	Project & Fixed Asset Maint	Block by Block Supplies 03/25	580.71
					6,167.62
Non-Tax	4/8/2025	LiveSpace, LLC	Public Space Activation	LiveSpace - WoW 02/25	12,833.90
Non-Tax	4/3/2025	Zachary Steven Trebellas	Public Space Activation	Avenue for the Arts WoW grant 03/25	10,000.00
Non-Tax	4/1/2025	Brianna Garrett	Public Space Activation	B. Garrett - Pop up Performer 03/25	450.00
Non-Tax	4/7/2025	Anthony P Lubenow	Public Space Activation	A. Lubenow Pop Up Performance 03/25	200.00
Non-Tax	4/1/2025	Jared Higgins	Public Space Activation	J. Higgins Pop up Performer 03/25	200.00
Non-Tax	4/1/2025	Patrick Robert Schmidt	Public Space Activation	Patrick Schmidt - pop up performer 03/25	200.00
Non-Tax	4/8/2025	Joshua John Kohns	Public Space Activation	Joshua Kohns - Pop up Performer 04/25	100.00
Non-Tax	4/7/2025	Kyle Dobrowolski	Public Space Activation	K. Dobrowolski Pop up Performer 03/25	100.00
Non-Tax	4/7/2025	Savannah Greenert	Public Space Activation	Savvywiththeflow - Popup Performer 03/25	100.00
					24,183.90

continued on the next page

STATEMENT D - continued
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of Expenditures - FY2025

Source	Date	Vendor	Purpose / Project	Description	Amount
Continued from previous page					
Non-Tax	4/15/2025	US Bank National Association	River Economic Opportunity Initiative	River Econ. Opportunity Initiative: Prof Dev.	125.00
					125.00
Non-Tax	4/16/2025	City Treasurer - Special Events	Special Events	DGRI FY25 Special Event Billing-3 of 3	25,000.00
					25,000.00
Non-Tax	4/9/2025	DTE Energy	Winter Ave NW Building	9100 258 89908 25/03	136.91
Non-Tax	4/16/2025	DTE Energy	Winter Ave NW Building	9100 258 89908 25/04	56.47
					193.38

TOTAL EXPENDITURES $ 364,214.19

STATEMENT E

City of Grand Rapids - Informational Only
FY25 Capital Improvement Bond Funds
Debt Service supported by the DDA
Project Inception to April 18, 2025

	Lyon Square [1]			
	Budget [3]	**FY24**	**FY25 Actual**	**Remaining**
REVENUES				
Bond Proceeds	$ 9,130,000	$ 9,130,000	$ -	$ -
Bond Premium	497,152	497,152	-	-
Interest	465,000	279,355	110,663	74,982
TOTAL REVENUES	**$ 10,092,152**	**$ 9,906,507**	**$ 110,663**	**$ 74,982**
EXPENDITURES				
External Legal Services	$ -	$ 33,750	$ -	$ (33,750)
Cost of Issuance/Paying Agent Fees	124,925	89,975	500	34,450
Construction in Progress	9,967,227	5,111,272	4,390,955	465,000
TOTAL EXPENDITURES	**$ 10,092,152**	**$ 5,234,997**	**$ 4,391,455**	**$ 465,700**
EXCESS / (DEFICIT)	**$ -**	**$ 4,671,510**	**$ (4,280,792)**	
BEGINNING FUND BALANCE		-	4,671,510	
ENDING FUND BALANCE		**$ 4,671,510**	**$ 390,718**	

	Amphitheater [2]			
	Budget	**FY24**	**FY25 Actual**	**Remaining**
REVENUES				
Bond Proceeds	$ 18,265,000	$ 18,265,000	$ -	$ -
Bond Premium	2,234,825	2,234,825	-	-
Interest	500,000	703	623,822	(124,525)
TOTAL REVENUES	**$ 20,999,825**	**$ 20,500,528**	**$ 623,822**	**$ (124,525)**
EXPENDITURES				
External Legal Services	$ -	$ 25,582	$ -	$ (25,582)
Cost of Issuance/Paying Agent Fees	132,979	110,198	-	22,781
Construction in Progress	20,866,846	-	20,962,397	(95,551)
TOTAL EXPENDITURES	**$ 20,999,825**	**$ 135,780**	**$ 20,962,397**	**$ (98,352)**
EXCESS / (DEFICIT)	**$ -**	**$ 20,364,748**	**$ (20,338,575)**	
BEGINNING FUND BALANCE		-	20,364,748	
ENDING FUND BALANCE		**$ 20,364,748**	**$ 26,173**	

Note 1: DDA pays 80% of Total Debt Service. DDA share of outstanding principal is $7,084,000.
Note 2: DDA pays 100% of Debt Service, outstanding principal is $17,550,000.
Note 3: The Lyon Square interest revenue and construction in progress budgets were increased by $300,000 approved by the City Commission October 22, 2024

MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY

DDA

Agenda Item #04
June 11, 2025
DDA Meeting

DATE: June 6, 2025

TO: Downtown Development Authority

FROM: Tim Kelly, AICP
Executive Director

SUBJECT: FY26 Budget and Priority Plan Recommendation

On April 15, 2025, the DDA Board recommended the FY2026 budget to the Grand Rapids City Commission to request fund appropriation for the fiscal year beginning July 1, 2025. That budget was unanimously approved at the City Commission on May 20, 2025 (attached). The final step in the budget process is adoption by the DDA Board. Additional information, including a summary of the budget process and the priorities included in the FY2026 budget is provided below.

Each year the Downtown Development Authority (DDA) recommends an annual budget to the Grand Rapids City Commission. With the approval of GR Forward in December 2015, the DDA and DGRI have clearly defined objectives, and this proposed budget was built to reflect and implement the community priorities for Downtown.

For fiscal year 2026 (FY26), the DDA budgets consist of both new projects from GR Forward and carry forward priorities that span multiple fiscal years. The 5-year priority plans provide further details.

Some highlights for the coming year are the continuing Grand River public space and access improvements, continued funding to support business support and attraction, and building on the tremendous success of events such as World of Winter and Re(turn) to the River. In addition, there is funding allocated to help complete major capital improvements to Downtown public spaces such as Lyon Square and the Van Andel Arena alley. As well as funding to support the development of the Acrisure Amphitheater.

When examined by GR Forward goal the breakdown from the LTI and NTI budgets is as follows:

- Goal 1 (Restore the River as the Draw): $1,225,000
- Goal 2 (Create a Downtown Neighborhood Home to a Diverse Population): $1,385,646
- Goal 3 (21st Century Mobility Strategy): $1,225,000
- Goal 4 (Ensure Job Opportunities and Ensure Vitality of the Local Economy) $550,000
- Goal 5 (Reinvest in Public Space, Culture and Inclusive Programming): $4,740,000

As in previous years, the Downtown Grand Rapids Inc. Alliance and various project committees played helped review the FY26 budget. Following a recommendation from the DDA Board, DGRI staff will present the recommended budget to the City Commission in May 2025. The Board will then adopt their final annual budget and priority plan at the next scheduled meeting.

Recommendation: Adopt the FY2026 DDA Budget.

CITY OF GRAND RAPIDS, MICHIGAN
Downtown Development Authority
FY2026 Appropriation Requests by Fund

Recommended by the Downtown Development Authority Board on April 15, 2025
Grand Rapids City Commission Approval on May 20, 2025
Submitting for Adoption by the Downtown Development Authority on June 11, 2025

	FY2026 BUDGET REQUESTS BY FUND		
RESOURCES	**Non-Tax Fund**	**Local Tax Increment**	**TOTAL**
Property Tax Increment - General	$ -	$ 11,434,588	$ 11,434,588
Property Tax Increment - Gainsharing Rebates	-	(1,712,938)	(1,712,938)
Property Tax Increment - Prior Year Appeals	-	(15,000)	(15,000)
Fees / Reimbursements - Miscellaneous	88,500	805,000	893,500
Interest - General	72,329	248,052	320,381
Property Rental - Buildings and Facilities	12,000	-	12,000
Property Rental - DASH Parking Lots	745,798	-	745,798
Lyon Square Partner Contributions	-	-	-
From / (To) Fund Balance	466,373	1,437,164	1,903,537
TOTAL RESOURCES	**$ 1,385,000**	**$ 12,196,866**	**$ 13,581,866**
APPROPRIATIONS			
GR Forward Projects			
Goal #1: Restore the River as the Draw and Create a Connected and Equitable River Corridor	$ 200,000	$ 1,025,000	$ 1,225,000
Goal #2: Create a True Downtown Neighborhood Which is Home to a Diverse Population	65,000	1,320,646	1,385,646
Goal #3: Implement a 21st Century Mobility Strategy	-	1,225,000	1,225,000
Goal #4: Expand Job Opportunities and Ensure Continued Vitality of the Local Economy	50,000	500,000	550,000
Goal #5: Reinvest in Public Space, Culture, and Inclusive Programming	1,070,000	3,670,000	4,740,000
Total GR Forward Expenditures	**1,385,000**	**7,740,646**	**9,125,646**
Administration	-	2,350,000	2,350,000
Debt Service	-	2,106,220	2,106,220
TOTAL APPROPRIATIONS	**$ 1,385,000**	**$ 12,196,866**	**$ 13,581,866**
EXCESS / (DEFICIT)	**$ -**	**$ -**	**$ -**

MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY

DDA

Agenda Item #05
June 11, 2025
DDA Meeting

DATE: June 6, 2025

TO: Downtown Development Authority

FROM: Mark F. Miller, Managing Director of Planning + Design

SUBJECT: Gillett Bridge Electrical Enhancements

The City of Grand Rapids is commencing a project to make improvements to the Gillett Bridge. The project includes full removal and replacement of the bridge paving, crack repair and repainting of the side parapet walls, repair and repainting of the bridge railings, and refurbishment of the bridge light poles. The new bridge paving will be concrete and the current brick paving accents will not be replaced because of the accessibility challenges that they present.

As part of the project, DGRI has collaborated with the City to upgrade the 12 existing 20-amp electrical outlets on the bridge light poles and install 2 new 50-amp outlets on the south side of the bridge. To save substantial costs, these new 50-amp outlets will be powered from DeVos Place. To support this, a conduit is being installed from the east edge of the bridge to DeVos Place during adjacent work being done on the Lyon Square project.

These new and upgraded outlets are intended to better support the various art and event installations that are typically placed on the bridge. The upgraded electrical will also potentially support a broader range of events on the bridge because of the increased power options.

Project mobilization is intended to start within a few weeks, but work on the actual bridge deck will not start until after July 4. Once work on the bridge starts, access to the bridge will be closed off. Construction is expected to be done by September 8, 2025.

The City received five bids for the project on May 1. The lowest qualified bidder was Anlaan Corporation with a construction cost of $467,985.00, including the DDA electrical enhancements. The total project cost is $866,000.00, which includes previous design services, construction inspections, City administrative costs, and a 20% contingency.

The DDA electrical enhancements have a construction cost of $20,735.00 and a total project cost of $35,000.

The total project cost breakdown for the DDA is as follows:

Construction Cost:	$20,735.00
Testing and Permits:	$443.07
City Public Information:	$132.92
Design Phase Services:	$4,253.47
Construction Inspection:	$2,213.40
	$1,390.00
City Admin Costs (5%):	$5,832.50
Contingency (20%):	$35,000.00
TOTAL:	

This total project cost is a not-to-exceed amount.

This project was approved by the City Commission on May 20, 2025.

The DDA enhancement funding will come from the DDA Goal 3 Streetscape Improvement budget line item.

Recommendation: Authorize funding in the amount of not-to-exceed $35,000 for electrical enhancements to the Gillett Bridge.

MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY

DDA

Agenda Item #06
June 11, 2025
DDA Meeting

DATE: June 6, 2025

TO: Downtown Development Authority

FROM: Kimberly Van Driel
Director of Public Space Management

SUBJECT: Lyon Square Projector Activation Infrastructure

Within the GR Forward Master Plan, Goal 5 envisions a more connected, inclusive downtown by breathing life into public spaces. Through partnerships with local artists, organizations, and businesses, DGRI is transforming everyday spaces into vibrant canvases of creativity. From art installations to dynamic performances, these efforts foster connection, celebrate culture, and invite the community to experience downtown in meaningful ways.

Traditionally, DGRI has collaborated with muralists and sculptors to showcase Grand Rapids' story. As technology evolves, new storytelling methods, like projection mapping, have emerged. This global trend turns buildings and public spaces into animated canvases, creating interactive and immersive experiences.

Projection mapping is a global trend that's transforming how we interact with architecture, public spaces, and art. It involves projecting dynamic, often interactive visuals onto irregular surfaces like buildings, landscapes or interior structures, turning them into animated, storytelling canvases. Buildings, plazas and streetscapes are no longer just background infrastructure, they become living canvases that shift with light, motion and narrative.

In 2022, DGRI partnered with LiveSpace to create the Seasonal Wonders Projection Show at Lyon Square. This popular show ran three nights a week, drawing large crowds. With the redesign of Lyon Square, permanent projectors will now be installed, allowing regular shows without the need for street closures and staff involvement.

In December 2024, the DDA approved funding for the first permanent projection show, *The Grand Rapidian*, which will tell the story of the city's history, from the glacial period to the present, projected onto the Civic Auditorium.

Cities worldwide are embracing projection mapping to transform public spaces. DGRI aims to do the same in Lyon Square, showcasing the story of Grand Rapids. This initiative has already gained recognition by Smithsonian Magazine.

The Lyon Square reconstruction project includes two projection towers that are integrated into the streetscape and several pre-wired speaker locations throughout the site. DGRI is seeking

investment in the equipment, including projectors and speakers, to complete the projection platforms and ensure the success of *The Grand Rapidian* and future projections.

Outdoor projection shows are making a significant economic impact globally, particularly in cities aiming to boost tourism and revitalize downtown areas. These immersive experiences drive increased spending in hotels, restaurants, and shops, while activating underutilized spaces. They also enhance real estate values and support job growth in the creative and technical sectors. Regular projection shows build brand loyalty and become key drivers of tourism.

For example, Montreal's Cité Mémoire festival increased nighttime tourism by 25%, while BLINK Cincinnati brought in a $126 million economic impact. Chicago's Art on the MART has become a cultural attraction that supports both residents and tourists, enhancing the vibrancy of the downtown area.

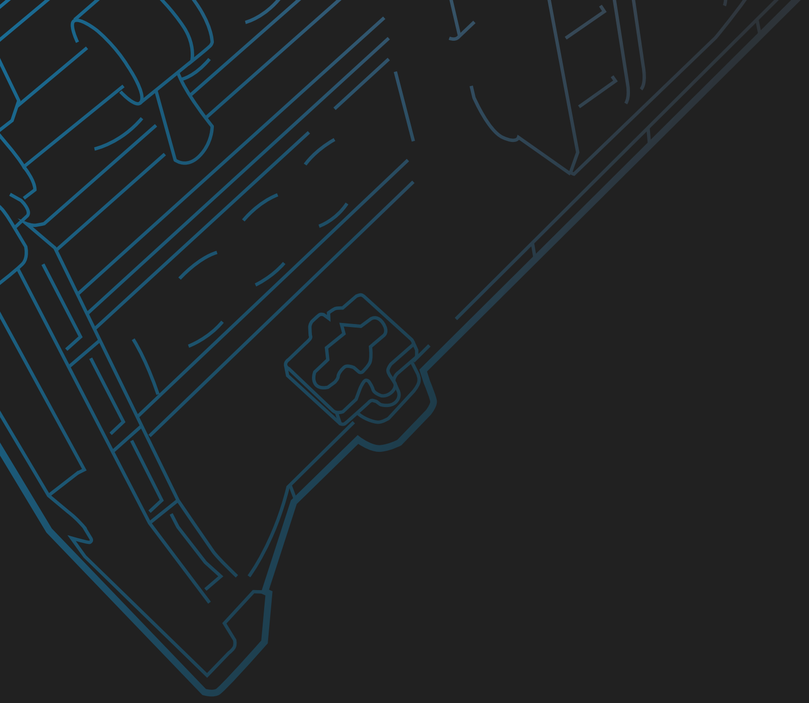
On the industry side, projection mapping fuels job growth across multiple creative and technical fields, including animation, software development, lighting design, event production, and the arts.

Projection mapping is not just an artistic tool, it's a strategic urban investment with measurable economic returns.

To achieve our goal of regular programming and activation in this space, we propose partnering with LiveSpace to purchase, install, and program the necessary equipment for these projects. The total cost for this service is $445,061.30, with a potential 10% tariff. The total amount, including the tariff, would not exceed $511,050.15, with an additional contingency of $949.85.

Recommendation:

Approve the expenditure of up to $512,000 for the contracts supporting the purchasing and installation of equipment with LiveSpace.



LiveSpace.com
AUDIO · VIDEO · LIGHTING

LYON SQUARE

PROJECTION MAPPING - VERSION 2.0: QUOTE NUMBER 25-0125
GRAND RAPIDS, MI

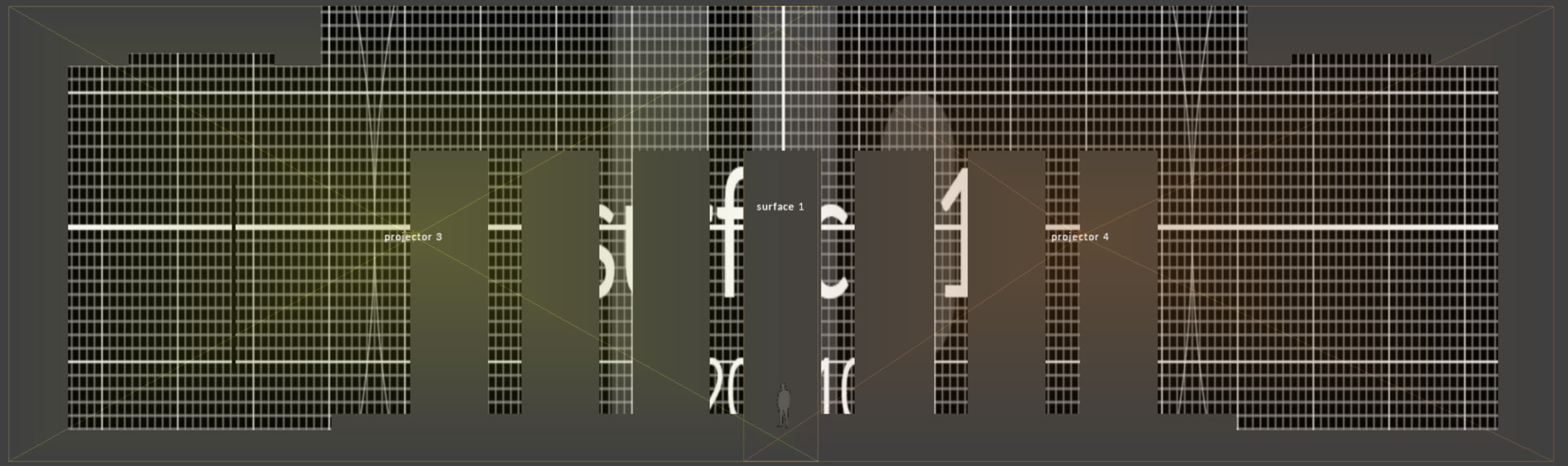
DIGITAL PROJECTION

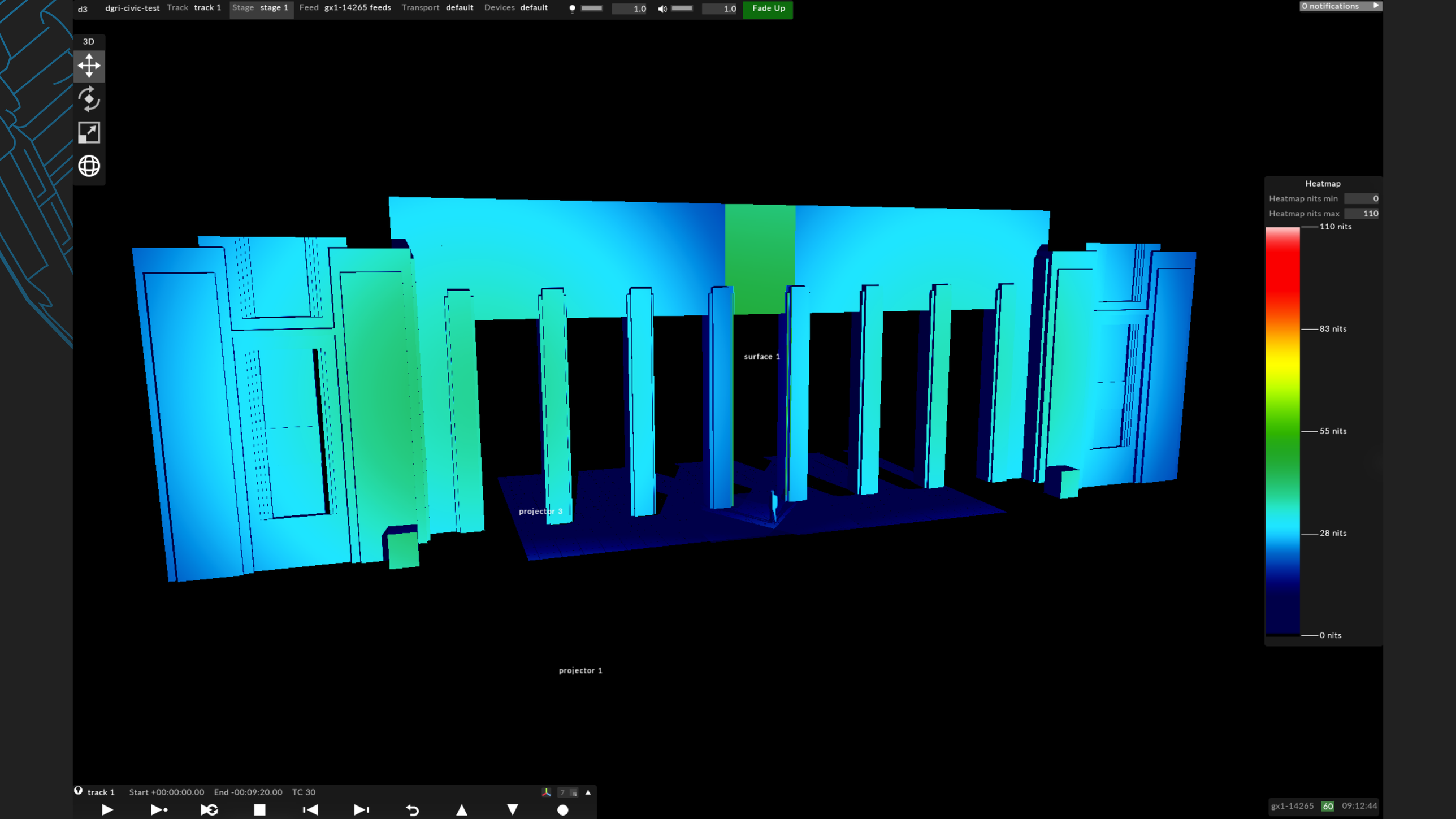


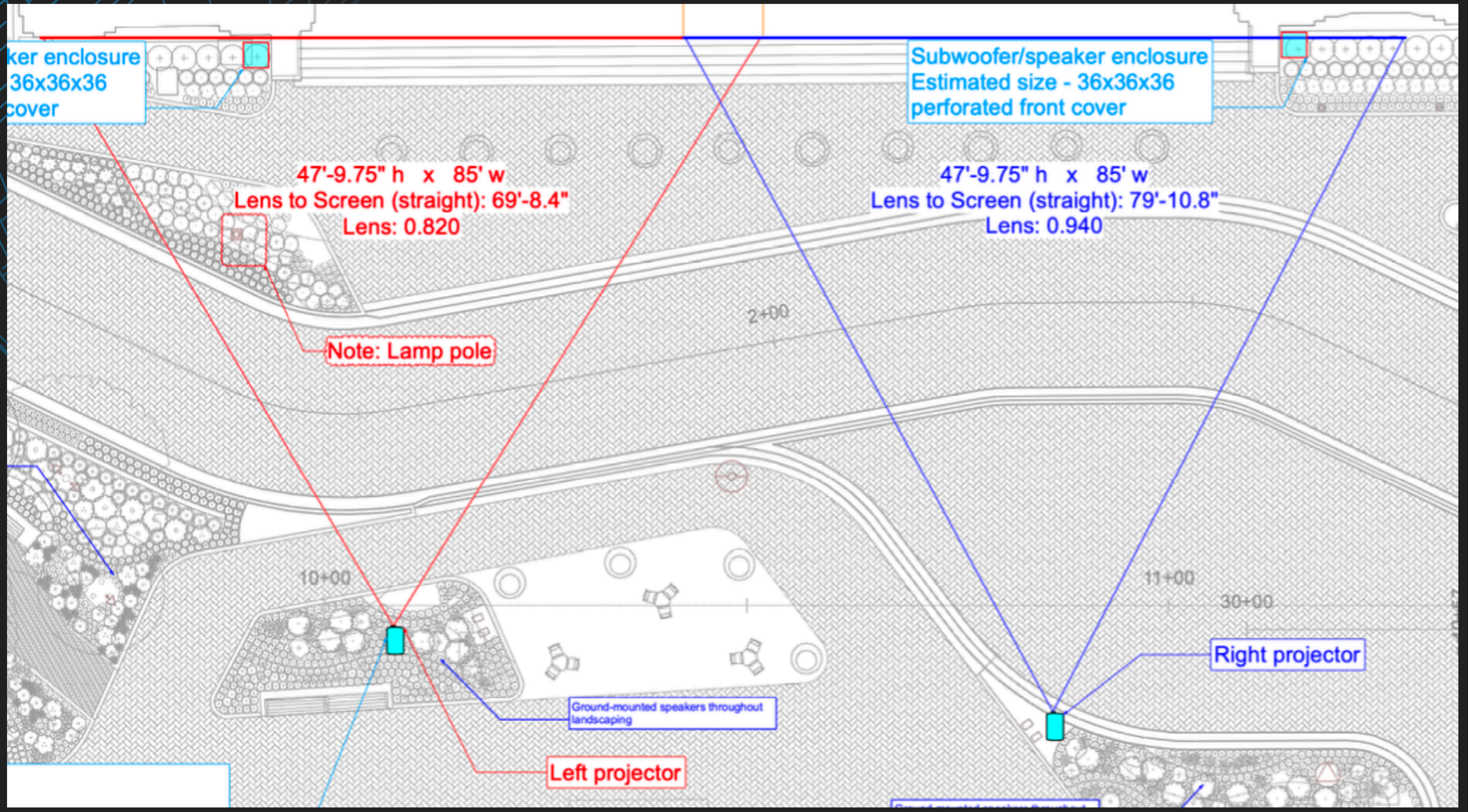
- 2 - Currently specked Titan WU 47000 Lumen WUXGA Laser projectors With Lens

- Pricing includes a FDA Variance

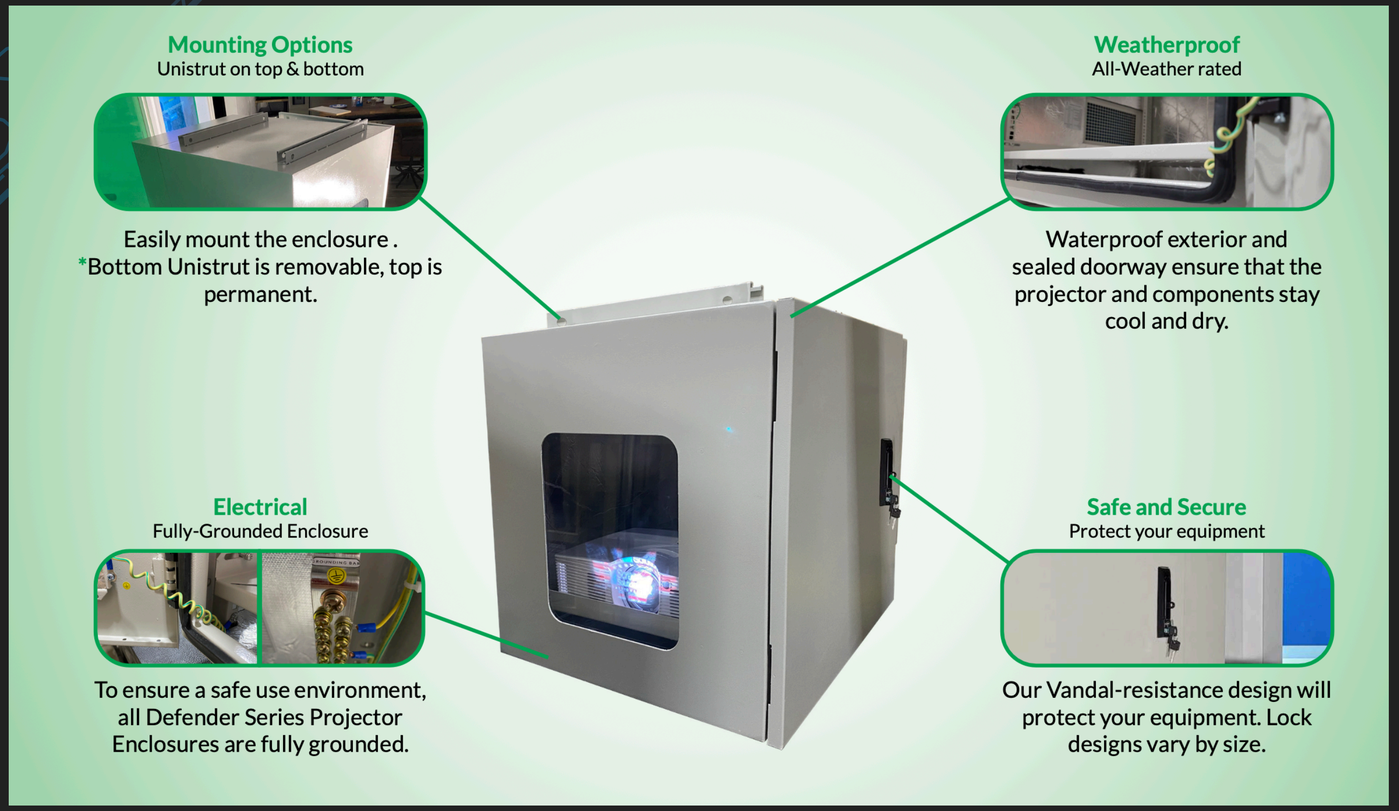
3D




d3
dgri-civic-test
Track track 1
Stage stage 1
Feed gx1-14265 feeds
Transport default
Devices default
1.0
1.0
Fade Up
0 notifications
3D
Heatmap
Heatmap nits min 0
Heatmap nits max 110
110 nits
83 nits
55 nits
28 nits
0 nits
surface 1
projector 3
projector 1
track 1
Start +00:00:00.00
End -00:09:20.00
TC 30
gx1-14265
60
09:12:44


ker enclosure
36x36x36
cover
47'-9.75" h x 85' w
Lens to Screen (straight): 69'-8.4"
Lens: 0.820
Subwoofer/speaker enclosure
Estimated size - 36x36x36
perforated front cover
47'-9.75" h x 85' w
Lens to Screen (straight): 79'-10.8"
Lens: 0.940
Note: Lamp pole
2+00
10+00
11+00
30+00
Right projector
Ground-mounted speakers throughout landscaping
Left projector

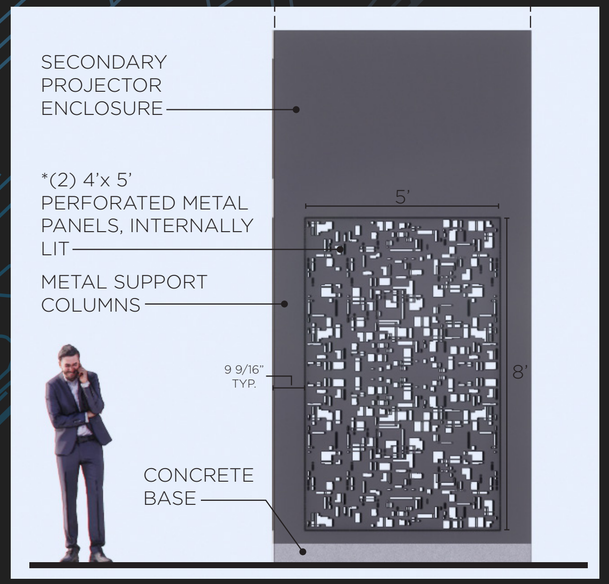
PROJECTOR ENCLOSURE

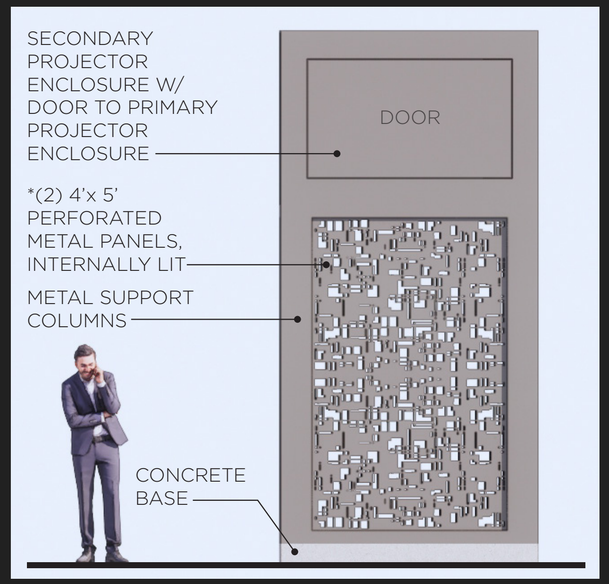


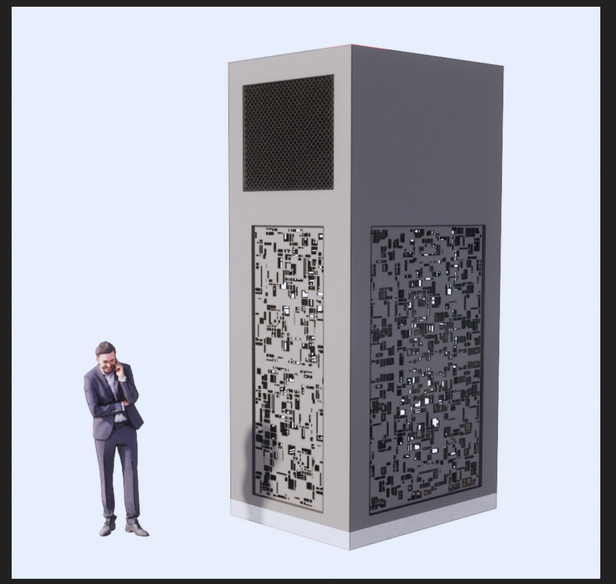


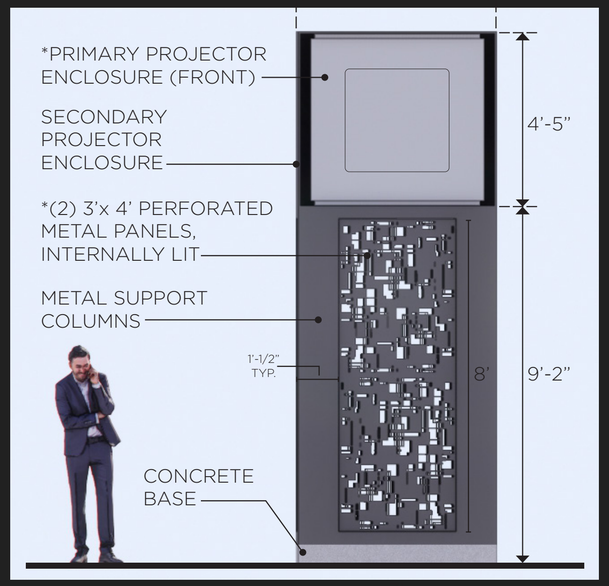


- 2 - Defender XL Heated cooled waterproof projection enclosure
- Painted matching custom Color









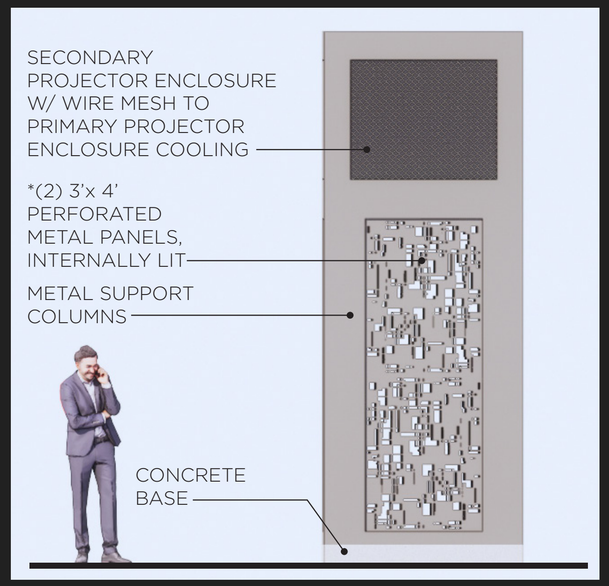




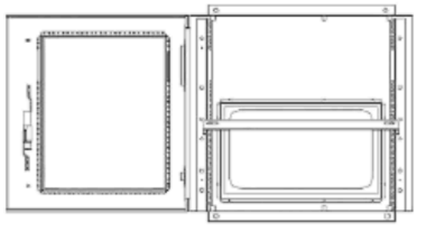
IMAGE MAPPING KIOSK

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DEFENDER *SERIES*

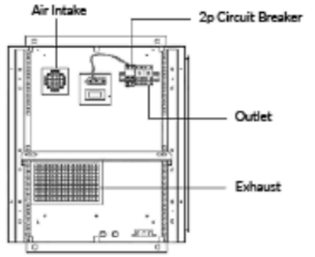
***Images below are for reference. Pictures do not depict the actual size of the XL Defender.**

Rear Inside View

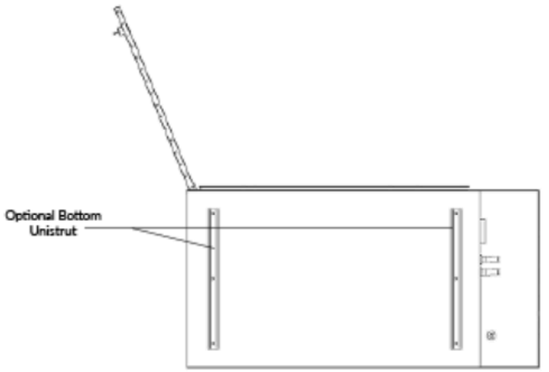


Door Side View

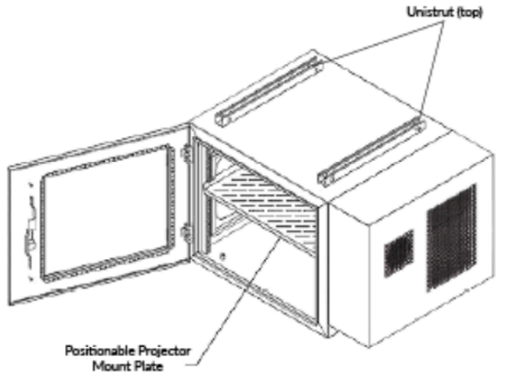




Inside View



Bottom View



XL Climate Controlled Projector Enclosure
PE-CC-XLD

Standard Features:
Sealed Design
Security Lock
Uni Strut Mounting
AV Cable Passthrough
Internal Outlet
Integrated Breaker
PowderCoat Finish
Large Projection Window
Positionable Projector Mount

Door Opening:
55.00" x 49.00"

Max Projector Size:
Ask representative
*Door size does not dictate max projector size, projector wattage dictates enclosure size

Overall Dimensions (with both Unistrut)

Width	Height	Depth
53.20"	49.70"	75.00"

Cooling Capacity:
4000w

Power Draw:
Max 110V 15 Amps
*Power draw does not account for internal outlet









IMAGE MAPPING KIOSK

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CONTROL & INFRASTRUCTURE

- Christie’s Pandoras Box Media server
- All lifetime Software licenses
- Qsys Core 110 for systemwide control
- Rack and infrastructure
- All cables and extenders
- 2 Touch screens (one in rack one in a projector enclosure)
- Control Wifi network
- 1 Year Remote PC support
- Labor for install and programming

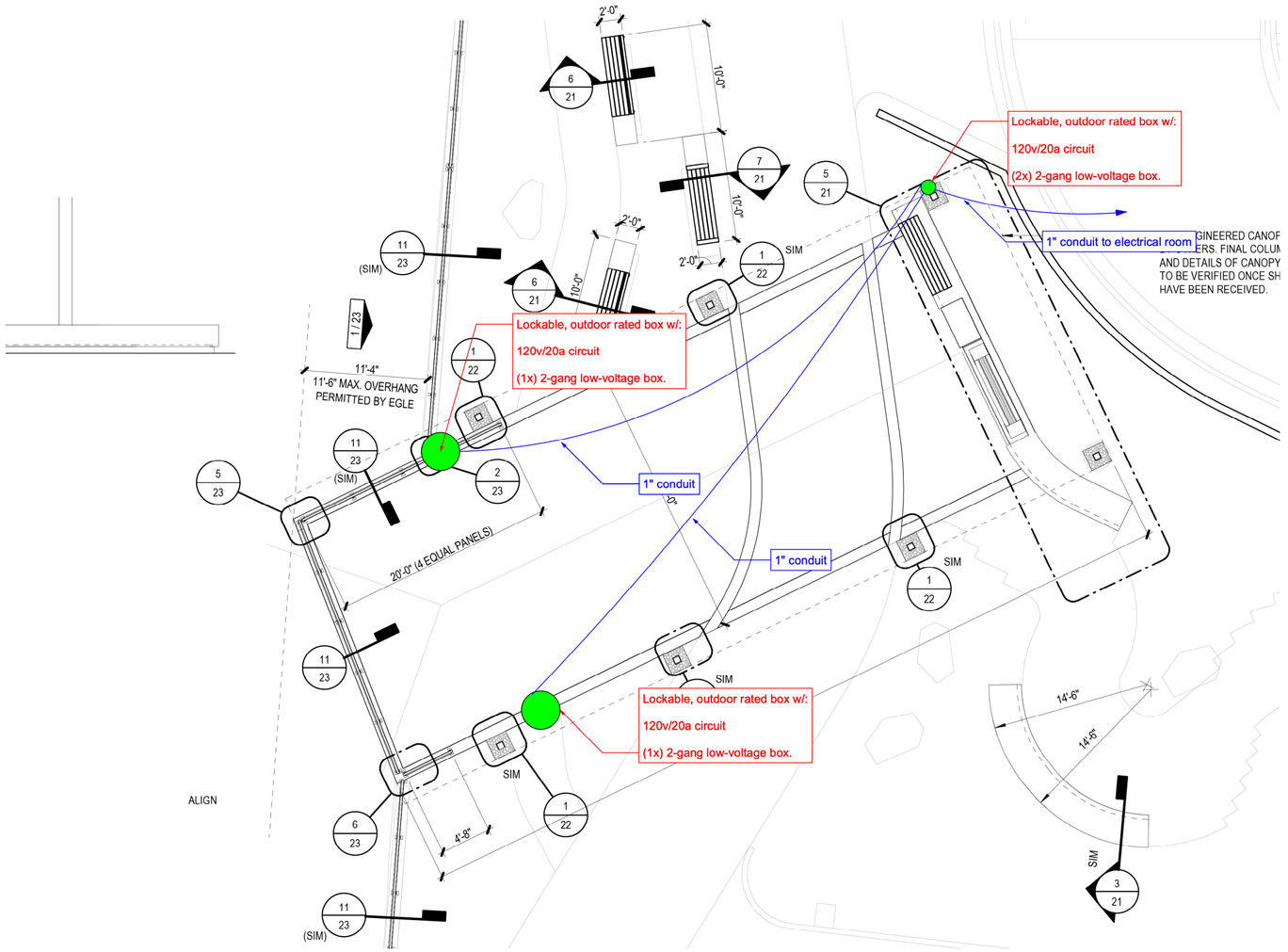






DESIGN DEVELOPMENT. NOT FOR CONSTRUCTION

Overlook electrical requirements



3 Overlook electrical requirements
Scale: 3/16" = 1'-0"

LiveSpace
.com
with vision of life Grand Rapids, MI 49503
Phone:
616.929.0191
PLEASE EMAIL
Info@lsavl.com
www.lsavl.com

REVISIONS	DESCRIPTION	DATE	DWN	CHK
REV1	DESCRIPTION REV1	DATE1	DWN1	CHK1
REV2	DESCRIPTION REV2	DATE2	DWN2	CHK2
REV3	DESCRIPTION REV3	DATE3	DWN3	CHK3
REV4	DESCRIPTION REV4	DATE4	DWN4	CHK4
REV5	DESCRIPTION REV5	DATE5	DWN5	CHK5
REV6	DESCRIPTION REV6	DATE6	DWN6	CHK6
REV7	DESCRIPTION REV7	DATE7	DWN7	CHK7
REV8	DESCRIPTION REV8	DATE8	DWN8	CHK8

ISSUED FILE NUMBER:

New project for:

CUSTOMER: City of Grand Rapids
SCOPE: Lyon Square renovations
SITE ADDRESS: Lyon Square

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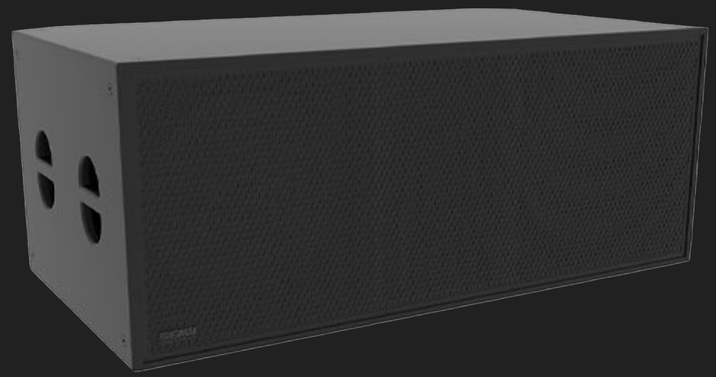
DWN BY:	CHK BY:
JA	

DATE: 08-02-2023
SCALE:
SHEET:
3

MAIN AUDIO

- 3 - EAW QX speakers - MAIN PA
- 1 - Quattrocanali 4-channel amplifiers
- 2 - EAW SB828P speakers - SUBWOOFERS
- 1 - Duecanali 2-channel amplifier
- 2 - EAW MKD speakers - NEARFIELD
- 1 - Quattrocanali 4-channel amplifier





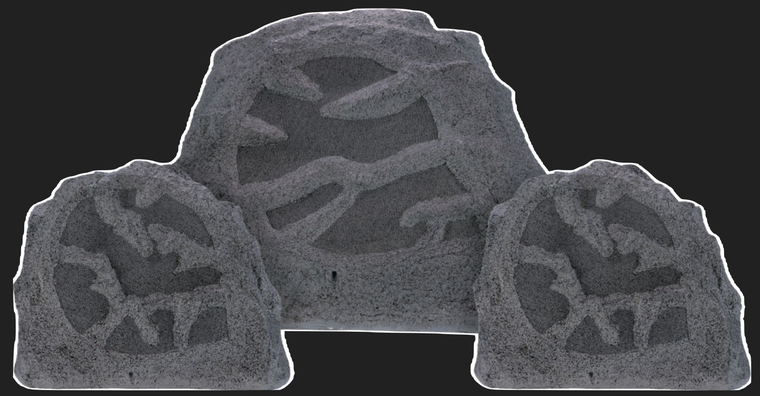


DISTRIBUTED SPEAKERS

- 12 - QSC 5.25” 2-way landscape speakers in custom color TBD
- 1 - QSC 4-channel amplifier



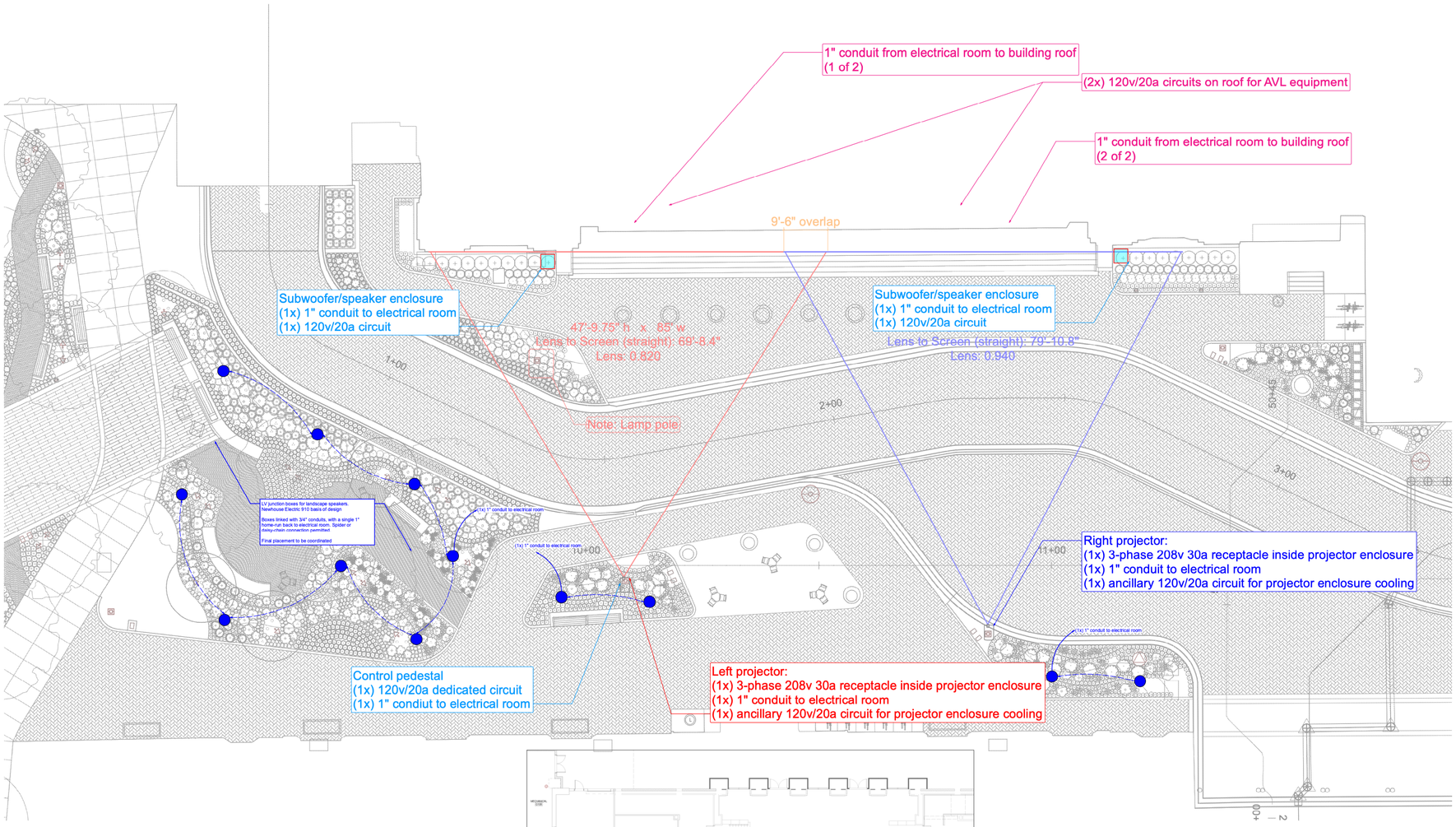
- We could switch more to this if desired

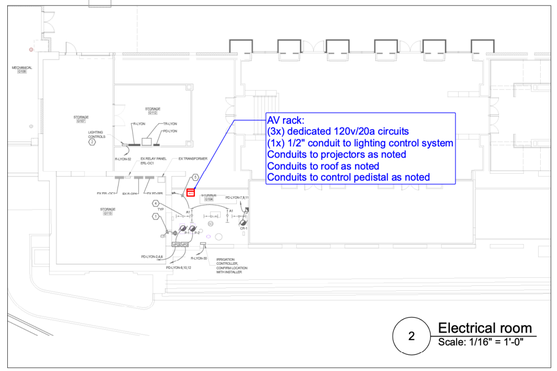




DESIGN DEVELOPMENT. NOT FOR CONSTRUCTION

Electrical requirements





2 Electrical room
Scale: 1/16" = 1'-0"

3 Equpment placement
Scale: 3/32" = 1'-0"

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REVISIONS	DESCRIPTION	DATE	DWN	CHK
REV1	DESCR1	DATE1	DWN1	CHK1
REV2	DESCR2	DATE2	DWN2	CHK2
REV3	DESCR3	DATE3	DWN3	CHK3
REV4	DESCR4	DATE4	DWN4	CHK4
REV5	DESCR5	DATE5	DWN5	CHK5
REV6	DESCR6	DATE6	DWN6	CHK6
REV7	DESCR7	DATE7	DWN7	CHK7
REV8	DESCR8	DATE8	DWN8	CHK8
REV9	DESCR9	DATE9	DWN9	CHK9

FILE NUMBER:

New project for:

CUSTOMER: City of Grand Rapids
SCOPE: Lyon Square renovations
SITE ADDRESS: Lyon Square

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DWN BY:	CHK BY:
JA	

DATE: 08-02-2023
SCALE:
SHEET: 2



PROJECT SUMMARY

- Projectors - $177,175.40
- Enclosures - $60,393.60
- Playback - Christie Pandora box - $51,472.95
- Control and infrastructure - $32,980.81
- Main Audio System - $118,245.52
- Distributed audio system - $24,322.87
- Conditional 10% Tariff - $46,459.00

Total Project Cost - $511,050.15

MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY

DDA

Agenda Item #07
June 11, 2025
DDA Meeting

DATE: June 6, 2025

TO: Downtown Development Authority

FROM: Catherine Zietse
Grand River Greenway Program Manager

SUBJECT: Grand River East Riverfront Phase 1 Construction

Transformation of Downtown's east riverfront between Fulton St. and Wealthy St. will update the former City operations site and surface parking lots into an accessible, green and active public space.

This project is a key piece of the regional collaboration underway to establish the Grand River Greenway and advance community goals for the Grand River as detailed in GR Forward and A River for All. The project also creates active edges and nonmotorized access to the Acrisure Amphitheater.

Phase 1 of the project, extending from US-131 to the CSX railroad, includes 4.5 acres of new green space, one-half mile trail, water access points, expansive seating areas, and native trees and plantings.

Bids received for the project were higher than cost estimates and previously committed funding, requiring some scope items to be removed from the initial construction contract. City Commission in March 2025 approved a contract with OAK and construction began in April.

Scope items removed include catenary lighting, decorative pavers and swing benches. These items are important placemaking elements that elevate the quality and character of the site to a level consistent with community ambitions and other river corridor parks.

Including these items in the overall scope – based on current pricing – brings the project budget to $19,838,807.

Funding previously committed to the project ($17,970,196) flows from the DGRI Greenway Grant, City of Grand Rapids Capital Improvement Fund ARPA and Kent County Floodwall Bonds. This brings the overall project funding gap to $1,868,611.

Additional funds from the MEDC Revitalization and Placemaking (RAP) grant program facilitated through Right Place will provide $963,362 to help close the gap, leaving a remaining gap of $905,249.

Staff recommends the DDA approve funds to close this remaining gap. These funds are accounted for in the Goal 1 River Edge Improvements line item of the DDA LTI budget and split between fiscal years 2026 and 2027.

DDA funds, if approved, will support the City's process to amend the construction contract, include the important placemaking elements and keep project implementation moving forward.

Staff will continue to evaluate other funding options, and the overall project budget does include contingency funds, so any DDA funds approved will be the last funding source expended, as needed.

Recommendation: Authorize an amount not-to-exceed $905,249 in support of construction of the Grand River East Riverfront Phase 1 project.

MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY

DDA

Agenda Item #08
June 11, 2025
DDA Meeting

DATE: June 11, 2025

TO: Downtown Development Authority

FROM: Melvin Eledge Jr., Director of Operations

SUBJECT: FY 26 Ambassador (Block by Block) Contract

In August 2015 the Downtown Development Authority Board approved a new contract with Block by Block to become the contractor for cleaning and maintenance services downtown. The Clean Team was then subsequently "merged" with the existing Downtown Ambassador program, services also provided by Block by Block, into a singular Downtown Ambassador team with a wide scope and set of responsibilities related to Downtown Grand Rapids Inc's work as an economic and placemaking entity.

In late 2024 DGRI staff issued an RFP for its Beautification, Maintenance and Placemaking services program. The RFP was sent directly to established, known firms that typically provide these kinds of services as well as publicly listed on the International Downtown Association (IDA) website. On March 3rd, DGRI staff received 3 qualified proposals.

DGRI staff and sub-committee members reviewed the proposal and provided feedback and recommendations to staff as to the quality and content of the responses received.

The total cost of the services is $1,337,193.05 and includes options for extensions; it is expected the new Block by Block contract would begin July 1, 2025. The DDA's portion of the funding is $400,000 the remaining balance is expected to be approved by the DID board at their June meeting.

Recommendation: Authorize DDA funding for an amount not to exceed $400,000 for Hospitality, Beautification, Maintenance and Placemaking contractual services in FY26.

MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY

DDA

Agenda Item #09
June 11, 2025
DDA Meeting

DATE: June 6, 2025

TO: Downtown Development Authority

FROM: Melvin Eledge Jr., LPM
Director of Operations

SUBJECT: FY 26 Downtown Flower Planting

One of the goals established in GR Forward is to expand and enhance the beautification management of Downtown through the implementation of plants, flowers and other "green" amenities. Flashforward to today and DGRI manages and maintains over 200 planter beds and pots throughout Downtown.

This year we're adding 8 new pots – 2 on Ottawa between Monroe Center and Louis to enhance the greenspace along the corridor and 6 on the newly installed Zicla located at Weston and Division. In addition to these pots, we're expanding the planting schedule of the Ionia barrels, so they're planted across all 4 seasons similar to Monroe Center and the Ottawa pots.

Daily maintenance, such as watering, planting preparation, weeding and other care is handled by the Downtown Ambassador team but to assist with planting efforts we've engaged MiCandy Gardens who have been helping us plant flowers and plants since 2017.

The total cost of the services is $203,150 which includes a small contingency to cover unexpected needs. The total request to the DDA is for an amount not to exceed $58,150 which is budgeted in Goal 3 Streetscape Improvement line item. The remainder of the cost will be covered by the Downtown Improvement District, which is expected to approve $138,000 at their June meeting and the Monroe North TIFA, which will cover $7,000.

Recommendation: Authorize DDA funding for an amount not to exceed $58,150 for Flower planting and Beautification contractual services in FY26.

MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY

DDA

Agenda Item #10
June 11, 2025
DDA Meeting

DATE: June 6, 2025

TO: Downtown Development Authority

FROM: Mark F. Miller, Managing Director of Planning and Design

SUBJECT: Calder Plaza Deck Replacement and Enhancement Project

In February 2017, Downtown Grand Rapids, Inc. (DGRI), in collaboration with the City of Grand Rapids and Kent County finalized a Master Plan for Calder Plaza. This Master Plan envisioned enhancements to the plaza that included increased landscaping; improved access and connections; a pavilion with adjacent gathering spaces; and other interventions to make the space more welcoming and activated throughout the year. These improvements were intended to respect and complement the historic aspect of Alexander Calder's monumental sculpture while aligning with the goals and priorities established by the community.

In 2018, Progressive AE was selected to implement the first phase of these plaza enhancements. During 2018 and 2019 the project steering committee collaborated with Progressive AE to create a preferred design that included a two-story pavilion building with an elevator, café space, public restrooms, and a covered stage. This structure was in the southeast corner of the plaza and was complemented by new steps and ramps from the public sidewalk along Ottawa Avenue. As progress continued, a worldwide pandemic ensued and DGRI elected to pause the project.

The post-pandemic period amplified the value of public spaces and parks while also highlighting the importance of connection and access to these spaces. This changing paradigm, and the City's investment in a new elevator near the southwest corner of the plaza, caused the project team to reset the design process. In 2022, DGRI reengaged the steering committee and Progressive AE to begin a new course of design for phase 1.

As this next phase of design work evolved and further discussions ensued, it became apparent that the plaza enhancement project timeline could align with a planned City deck replacement project starting in 2026. This ambitious project includes the removal of the existing plaza deck and related construction, the installation of a new waterproofing membrane, and the reconstruction of the plaza deck. To achieve better coordination and increased design flexibility, while also better leveraging project funding sources, DGRI elected to again pause the plaza design to incorporate the plaza enhancements into the City's deck replacement project.

To this end, the City of Grand Rapids issued an RFQ for design services for the plaza deck replacement and enhancement project in December 2023 and selected Progressive AE. A contract was approved for Progressive to complete initial professional services including scope alignment, concept design, initial cost estimating and construction manager (CM) selection assistance. The total fee for these preliminary design services was $140,980. The DDA share of this fee was $49,343, with the city paying for the remainder. The DDA authorized their share on March 14, 2024.

This initial design work was completed in early 2025 and the City issued an RFQ for CM services in April 2025. After interviews with shortlisted companies, OAK was selected as the CM. The next phase of the project includes Progressive's design services through bidding/construction documents and OAK's preconstruction services. The total fee for these services is $1,825,630, with $157,900 previously authorized by the City and DDA. These fees include:

- Progressive AE professional services through construction/bidding documents: $1,373,000
- Oak preconstruction services through bidding: $66,046
- City administration services: $50,000
- Contingency (12%): $178,684
- Previously authorized fees for schematic design and outreach: $157,900

The City of Grand Rapids Facilities and Mobile GR Departments and the DDA have planned to share these costs as follows, with the share of DDA funding being used to design and implement the plaza enhancements:

- DDA (Plaza Enhancements): $638,970.50 (35% of total)
- City of Grand Rapids Facilities Department: $912,815.00 (50% of total)
- City of Grand Rapids Mobile GR Department $273,844.50 (15% of total)

Approval of the City's portion of these investments will be sought at the June 10th City Commission meeting. Of the DDA share, $49,343 was previously authorized as noted in this memo. The remaining DDA funding is $589,627.50. This will be funded from the Goal 5 Public Realm Improvements (LTI) in the FY25 and FY26 DDA budget.

Recommendation: Authorize an amount not-to-exceed $589,627.50 for the DDA share of pre-construction services for Calder Plaza Deck and Enhancement Project.

Item Number:

{{item.number}}

CITY OF GRAND RAPIDS AGENDA ACTION REQUEST

DATE: June 10, 2025

TO: Mark Washington, City Manager

COMMITTEE: Community Development Committee
LIAISON: Mary Kate Berens, Deputy City Manager

FROM: Tim Burkman, City Engineer
Engineering

SUBJECT: **Resolution awarding an agreement with Owen-Ames-Kimball Company for Calder Plaza Enhancements and Waterproofing and authorizing services in the amount of $66,046 with total amount not-to-exceed $1,825,630**

On March 19, 2024 (Proceeding No. 93381) the City entered into an agreement with Progressive AE dba Progressive Companies, (Progressive) for preliminary design services for the Enhancements and Waterproofing Replacement at Calder Plaza. This project consists of the full replacement of the surface decking and underlying waterproofing at Calder Plaza and will incorporate various enhancements that have been identified in the Calder Plaza comprehensive plan. Enhancements that are being considered include additional green space, increased shade, dedicated event space, daily gathering spaces, and accessibility improvements.

Furthermore, this project is a continuation of multiple completed and ongoing improvements. Over the past five years the City has added an elevator accessing Calder Plaza from the Government Center Ramp (GC Ramp), completed repairs and repainting of the La Grande Vitesse, updated wayfinding within the GC Ramp, continued implementation of the asset management plan for the plaza, and most recently authorized the extension of an elevator to provide another means of egress to the Calder Plaza. All of these projects are improvements that were needed to bring the 1969 site up to current community expectations. The enhancements and waterproofing continue this endeavor to deliver a space that will provide an experience for citizens and visitors that is worthy of the site while still properly maintaining a critical City asset.

With the completion of the preliminary design services, the project is ready to move forward into the Design Services Phase with Progressive. At this time, the project team is also ready to bring a Construction Manager on board. A Qualification-Based Selection (QBS) process was used to solicit and evaluate respondents for the performance of Construction Management services. The evaluation team consisting of City staff, selected Owen-Ames-Kimball Company (O-A-K) as the highest-ranked qualified firm from shortlisted respondents.

The attached resolution recommends entering into an agreement for Construction Management services with O-A-K and authorizing pre-construction phase services in the amount of $66,046 with total expenditures not to exceed $1,825,630. This amount includes the costs of the preliminary construction services, previously authorized design phase services by Progressive, additional design phase services by Progressive, administration, and contingencies.

This project will return to City Commission at a future date to authorize additional phases of services and adjust the final contract price once all work is bid out as well as construction inspection services, material testing and administration costs. The project will return to Commission at completion of schematic design where scope and budget are confirmed to present the plaza's design.

This project is being financed by the Capital Improvement Fund (Facilities Management), Facilities Management Capital Fund, Parking System Fund, and the Downtown Development Authority (DDA).

cc: Amaad Hardy
Tricia Chapman
Molly Clarin
Steve Prins
Phil Wheeler
Henry Ringlever
Jordan Weber
Jessica Smith
Brent Mundwiler
David Marquadt
Karie Enriquez
Evette Pittman
Mark Miller – DGRI
Tim Bradshaw – Kent County

Reviewed by O.E.E.

#23057

Item Number:

{{item.number}}

Your COMMUNITY DEVELOPMENT COMMITTEE recommends the adoption of the following resolution entering into an agreement with Owen-Ames-Kimbell Company and authorizing expenditures in connection with Enhancements and Waterproofing Replacement at Calder Plaza.

WHEREAS, proposals were received on May 16, 2025 for the following project:

Enhancements and Waterproofing Replacement at Calder Plaza
(hereinafter referred to as the "Project")

and it is necessary to approve an agreement for Construction Management services with Owen-Ames-Kimbell Company (O-A-K); therefore

RESOLVED:

1. That the proposal of O-A-K be accepted and that, upon approval as to form by the City Attorney, the Mayor and City Clerk be authorized to execute the contract documents for the Project on behalf of the City.

2. That total expenditures for the Project be authorized in an amount not to exceed $1,825,630 which includes the costs of the agreement for construction management services, previously authorized design phase services by Progressive, administration, and contingencies. Said amount of $1,825,630 to be charged to the applicable codes currently defined as follows: $912,815 to the applicable Facilities Management codes, $273,845 to applicable Parking System codes, and $638,970 to the applicable DDA codes.

3. That the City hereby approves the authorization of Downtown Development Authority funds for its share of costs for the Project as referenced in Paragraph 4.

4. That the City Comptroller is hereby authorized and directed to make payment, in amounts and to said payees, as the City Engineer or his designee requests in connection with the Project.

CORRECT IN FORM

DEPARTMENT OF LAW

Downtown Vitals Report



DOWNTOWN
GRAND RAPIDS INC.

Published June 2025

NEW BUSINESSES

+2
in May

+10
year-to-date

STOREFRONT VACANCY RATES

-0.2%
vs. Apr 2025

+13%
vs. 2-yr avg.

Q1 OFFICE VACANCY RATES

10.1%
in Q1 2025 vs. 8.5% in Q4 2024

Q1 OFFICE RENTAL RATES

$23.00
per square foot
in Q1 2025 vs. $23.32 in Q4 2024

Q1 HOUSING OCCUPANCY

+0%
vs. Q4 2024

-2%
vs. Q1 2024

+3%
vs. Q1 2019

APR HOTEL OCCUPANCY

+12%
vs. Mar 2025

-3%
vs. Apr 2024

-20%
vs. Apr 2019

VISITOR ACTIVITY COUNTS

-7%
vs. Apr 2025

-1%
vs. May 2024

-5%
vs. May 2019

DAILY AVG EMPLOYEE ACTIVITY

-8%
vs. Apr 2025

+9%
vs. May 2024

-16%
vs. May 2019

RESIDENT ACTIVITY COUNTS

n/a
n/a

n/a
n/a

n/a
n/a

APR DASH WORK RIDERSHIP

+12%
vs. Mar 2025

APR DASH CIRC. RIDERSHIP

+4%
vs. Mar 2025

CURRENT ACTIVE INVESTMENT

$476M

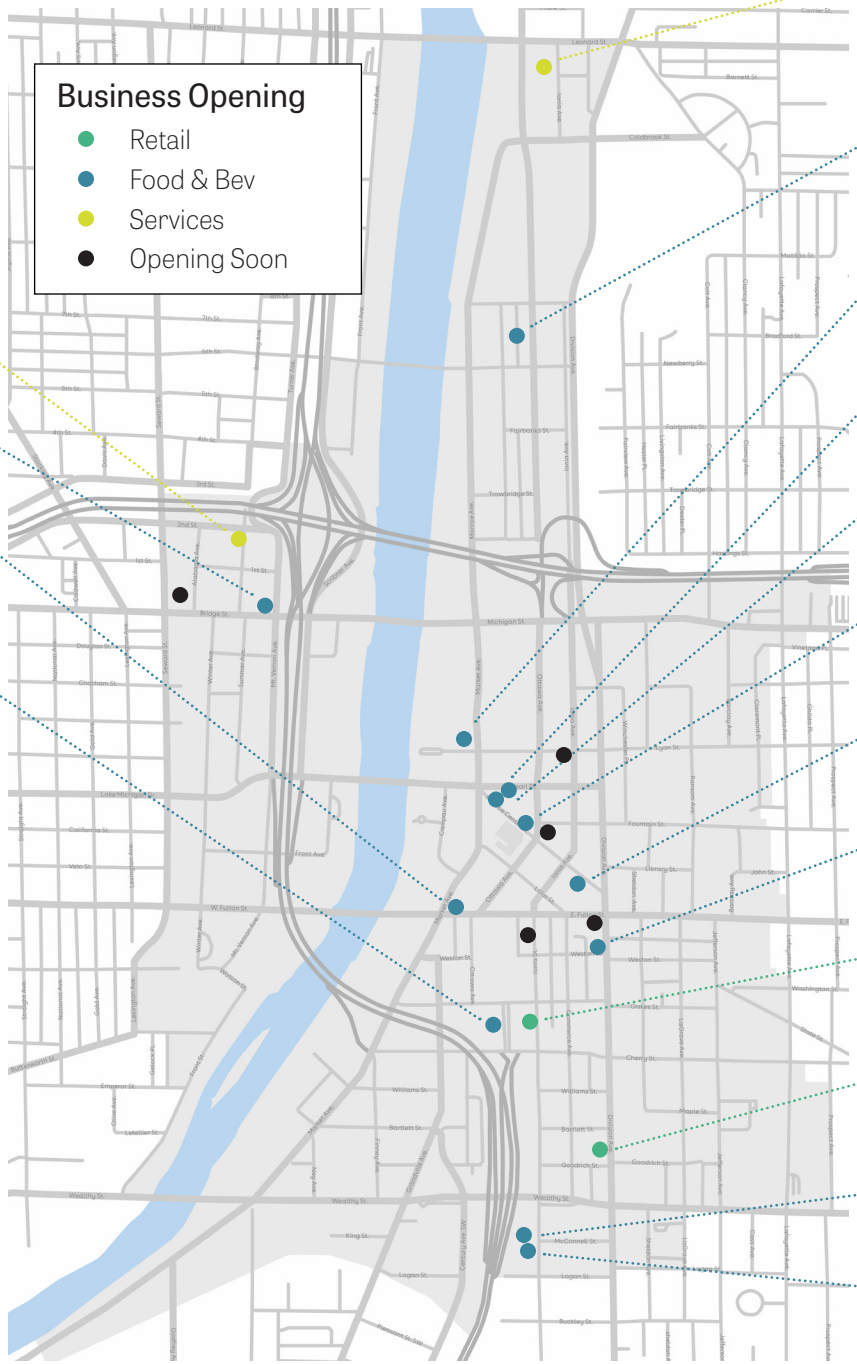
Storefront Business Openings | *Updated May 2025*

The Cottage
Coworking Space
March

Kawa Sushi
Restaurant
April

Ashton inside the BOB
Bar
March

Vel Sushi and Pho
Restaurant
May



Midwest Movement Collective
Expansion
Fitness Studio
April

SILVA
Restaurant
February

Reserve became **Allora Coastal Italian**
QSR
February

Poke Tori
QSR
January

Twisted Tap Distillery
Bar & Tasting Room
April

The Macaron became **Sugar Bar**
Food Retail & beverages
February

Garden District
Restaurant
February

OTONO Café inside OTONO
Café
March

Niksi
Soft Goods Retail
February

NIDO - The Urban Nest*
Soft Goods Retail & Event Space
March

Pinktail Poke became **Rudy's Sub Shop**
QSR
February

Go Vegan GR
Restaurant
May

Source: Downtown Grand

DDA Retail Innovation Grant

Fiscal Year	# of Businesses	Total Spent
FY2018	1	$60,000.00
FY2019	1	$45,000.00
FY2020	5	$133,385.70
FY2021	5	$109,333.00
FY2022	1	$18,448.17
FY2023	6	$167,894.00
FY2024	5	$105,433,59
FY2025	8	$213,067.00
Total	**32**	**$852,571.46**

** received DDA Retail Innovation Grant*

QSR = Quick Service Restaurant

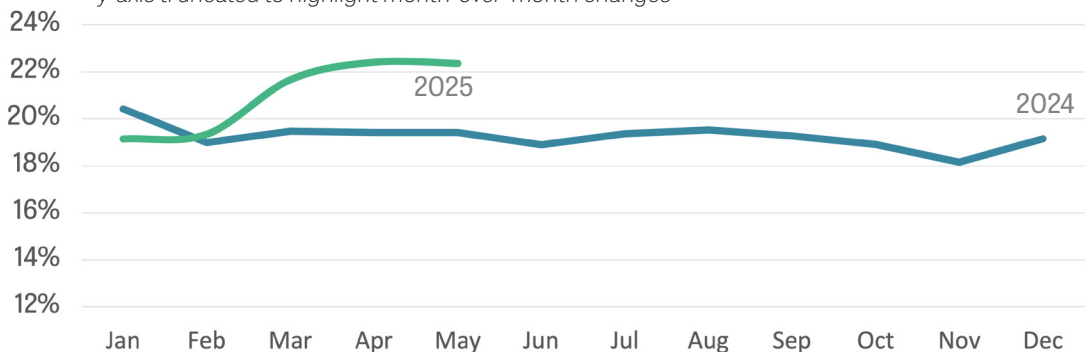
Storefront Vacancies & Recent Closures | *Updated May 2025*

11 storefront businesses closed
in Downtown in 2025 so far

2025 Closures:
73% Food & Bev
0% Retail
27% Services

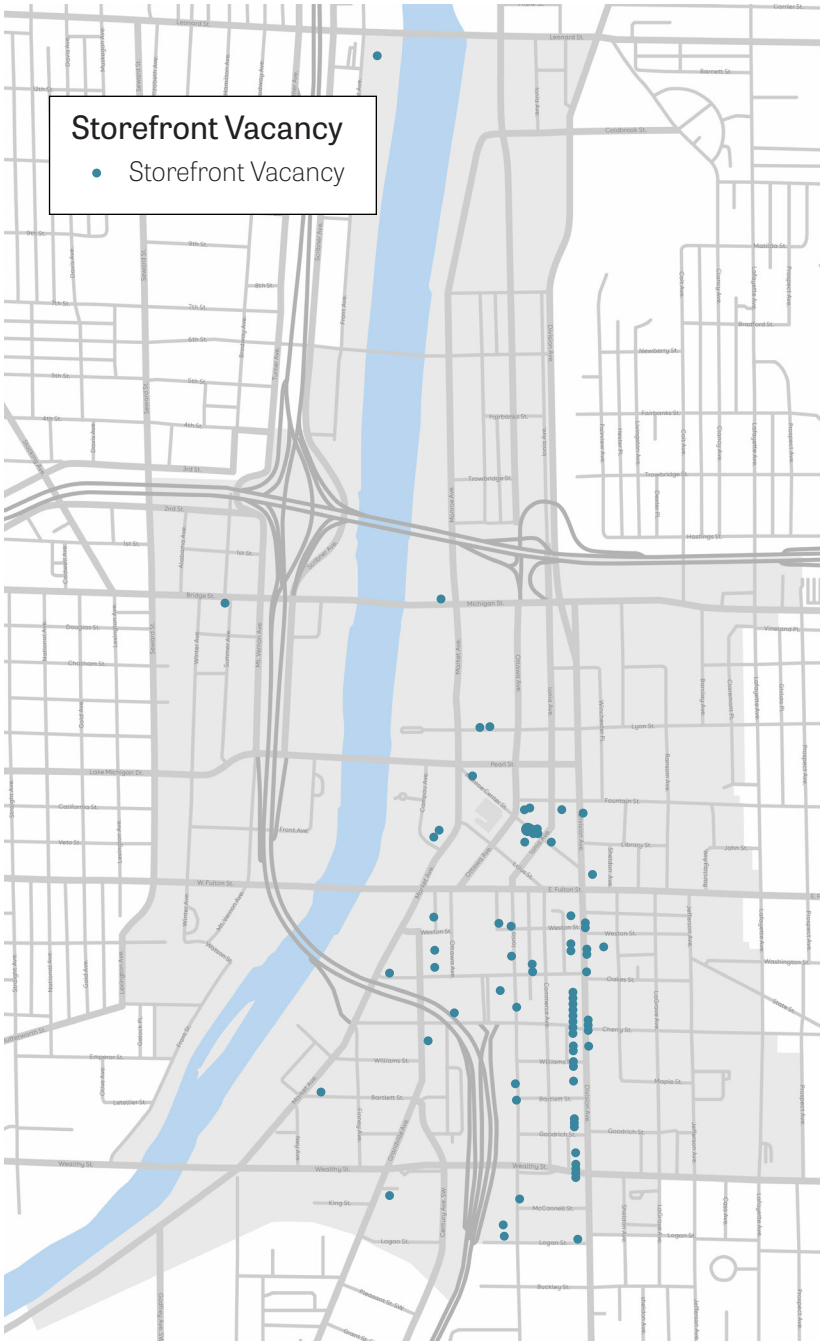
Storefront vacancy was **22%** in May 2025

y-axis truncated to highlight month-over-month changes



	Storefronts	Vacancies	Vacancy %	Sq Ft Available
Bridge Street	25	2	8%	9,920 sq ft
Center City	127	28	22%	113,414 sq ft
Monroe Center[1]	*54[1]*	*11[1]*	*20%[1]*	*60,650 sq ft[1]*
Fulton & Jefferson	21	1	5%	1,320 sq ft
Heartside: Division	102	43	42%	~150,268 sq ft
Heartside: Ionia	73	13	18%	~50,300 sq ft
Heartside: C. Chavez	13	3	23%	4,029 sq ft
Monroe North	29	0	0%	0 sq ft
Other	17	1	6%	3,960 sq ft
DISTRICT TOTALS:	407	91	22%	~ 341,269 sq ft

Source: Downtown Grand Rapids Inc.



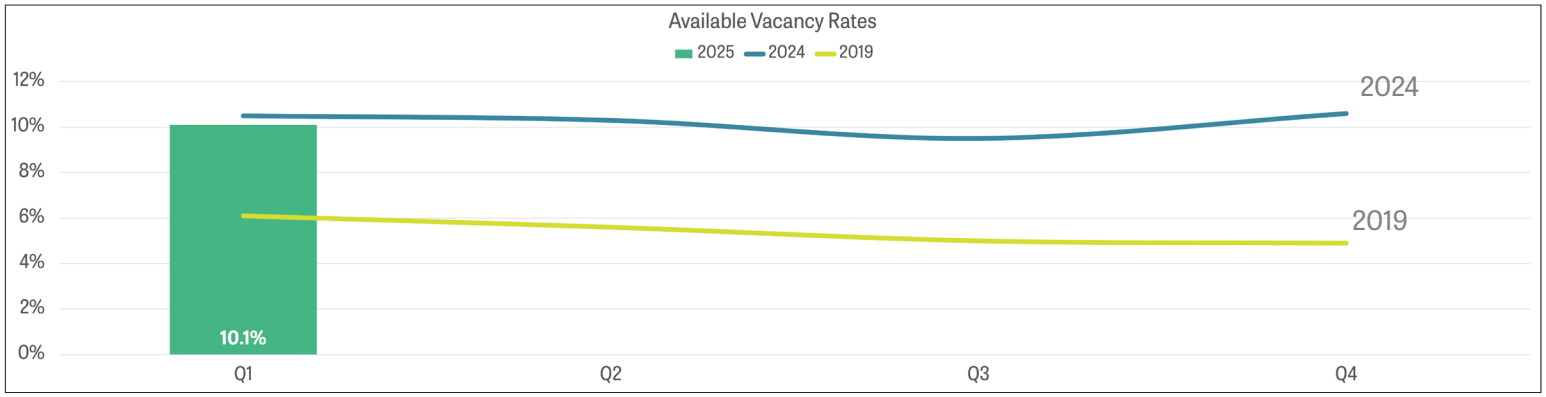
Source: Downtown Grand Rapids Inc.

DOWNTOWN GRAND RAPIDS INC.

1 - Monroe Center is a subset of Center City and is not included in District Totals

10.1%

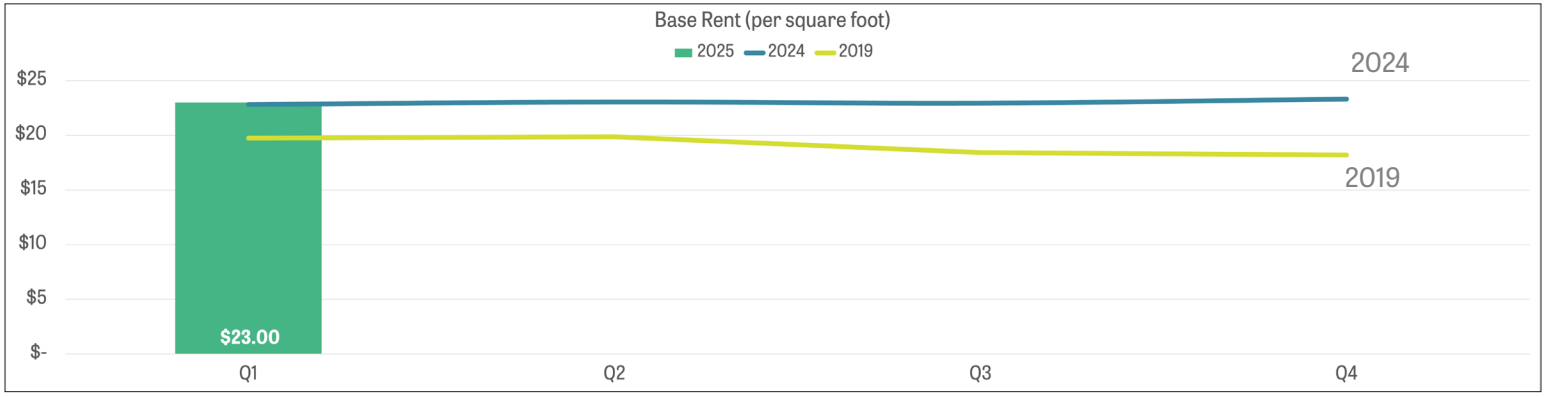
vacancy in Q1 2025
vs. 10.6% in Q4 2024



Source: CoStar

$23.00

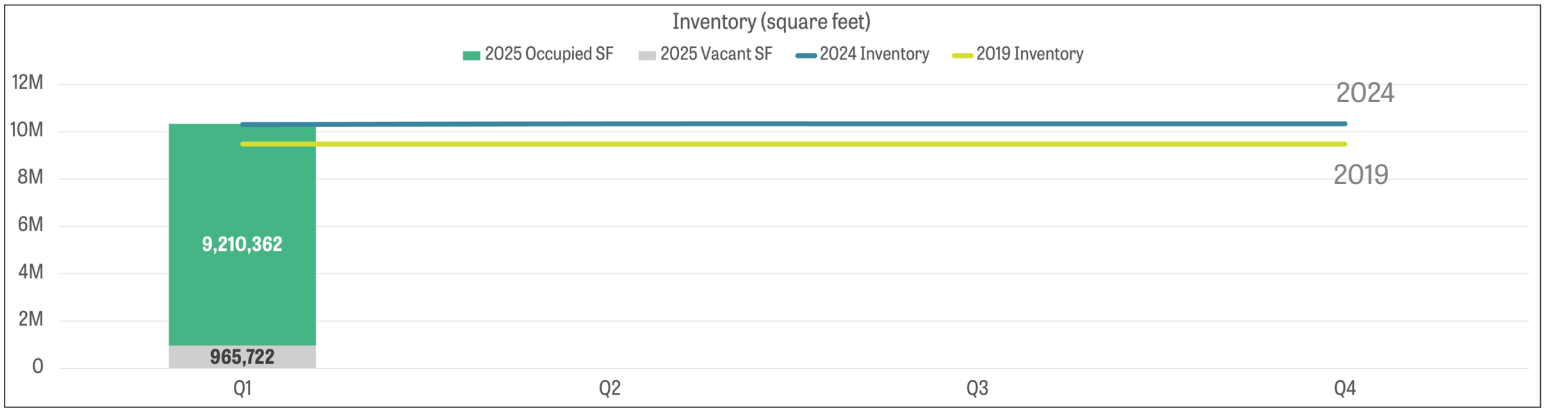
per sq ft in Q1 2025
vs. $23.32 in Q4 2024



Source: CoStar

10.3M

square feet of office space inventory

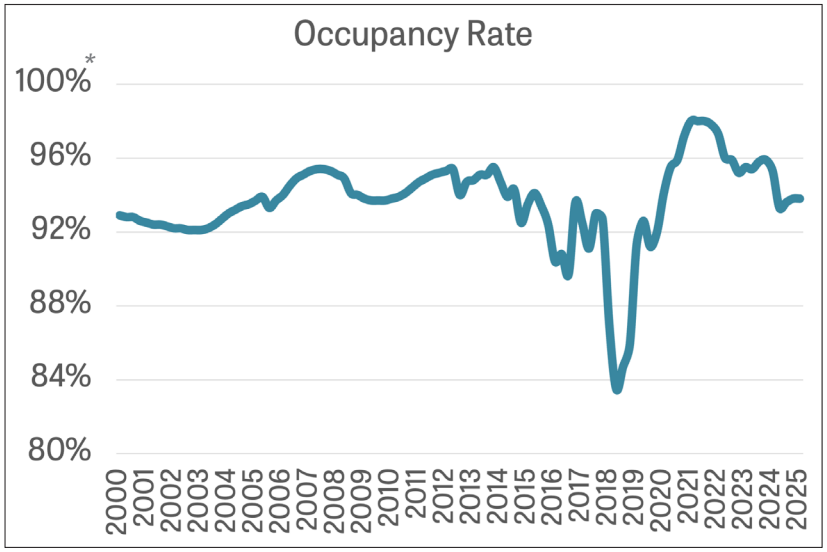


Source: CoStar

94%
occupancy
Q1 2025

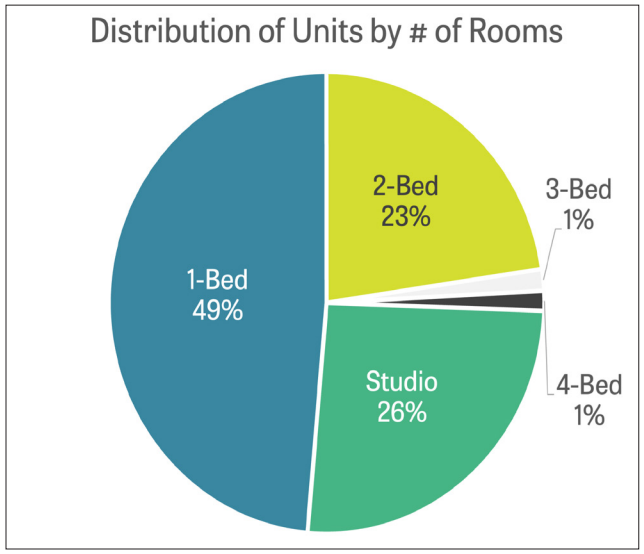
172
units under
construction

1,965
units in pipeline

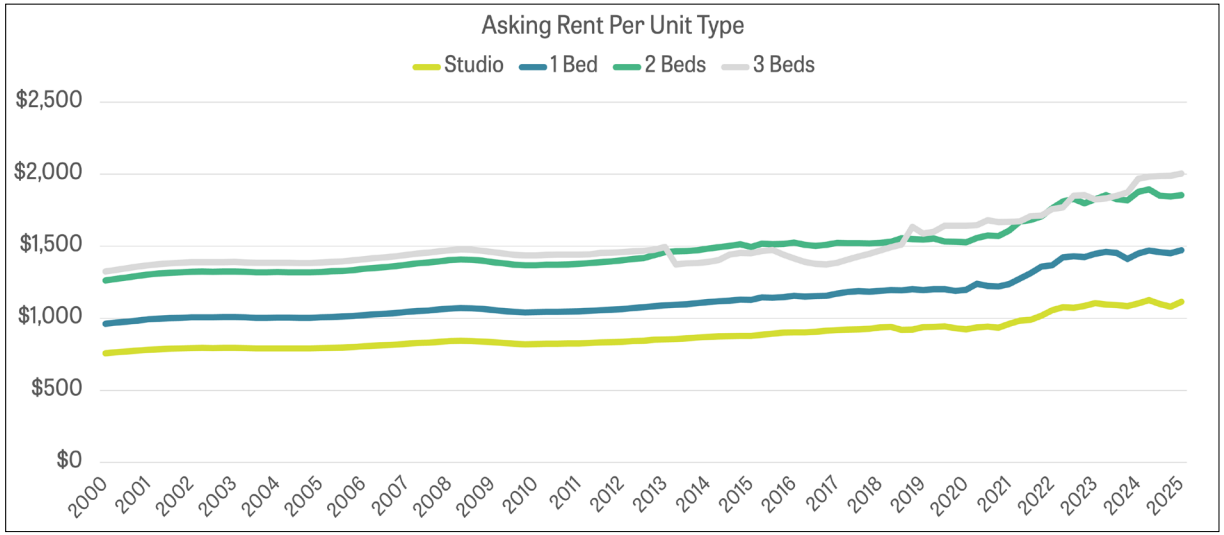


*truncated y-axis to highlight changes

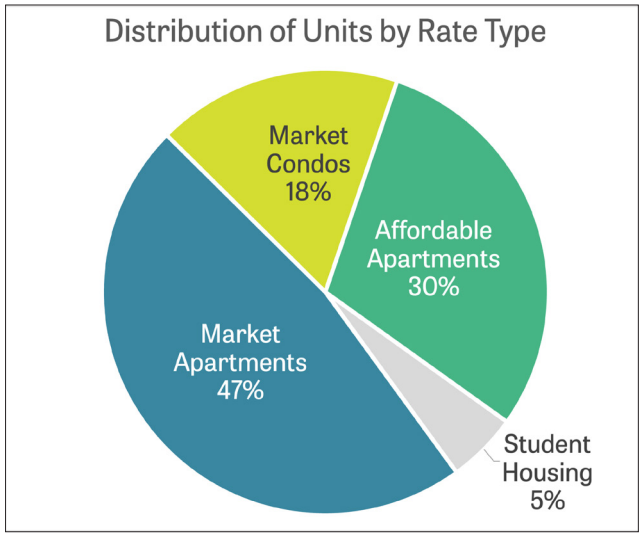
Source: CoStar



Source: CoStar



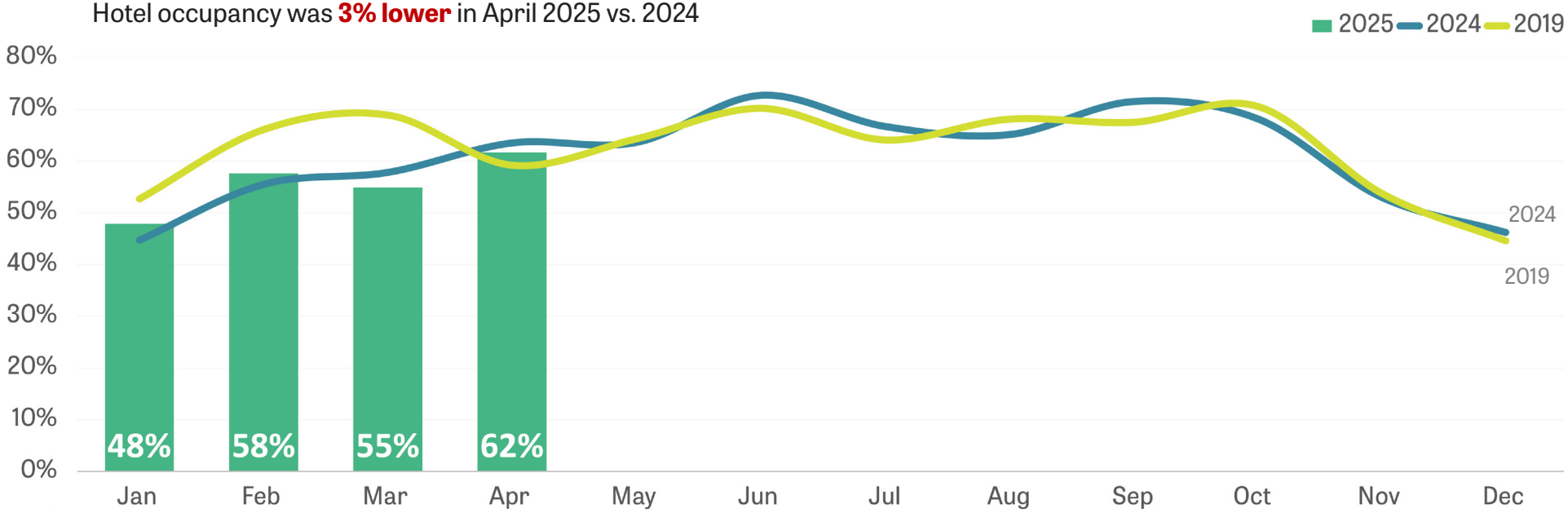
Source: CoStar



Source: Downtown Grand Rapids Inc.

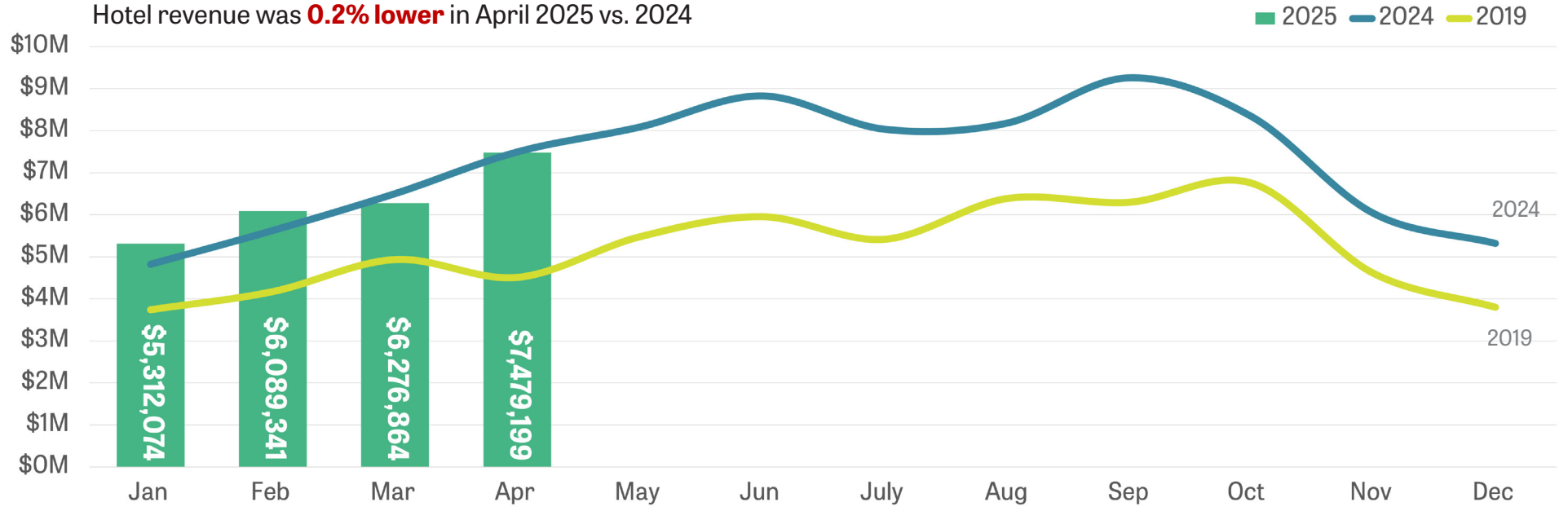
Hotel Occupancy | *Updated April 2025*

Hotel occupancy was **3% lower** in April 2025 vs. 2024



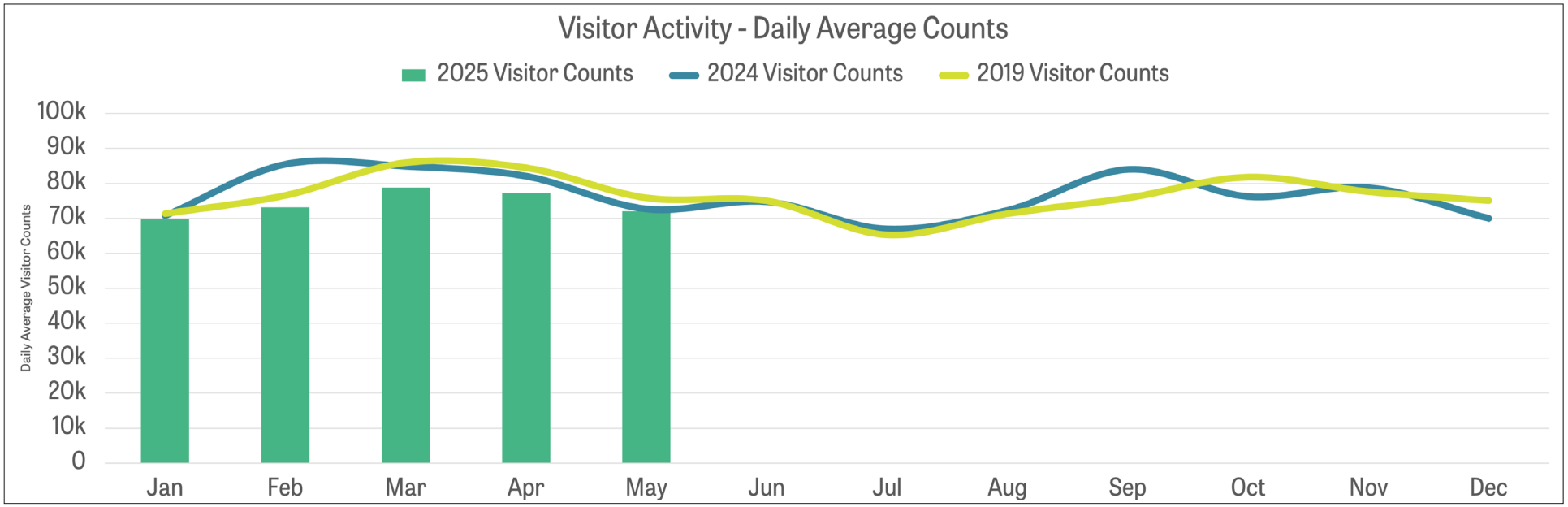
Source: Smith Travel Research via CoStar

Hotel revenue was **0.2% lower** in April 2025 vs. 2024



Source: Smith Travel Research via CoStar

DDA Visitor Activity Tracking | *Updated May 2025*

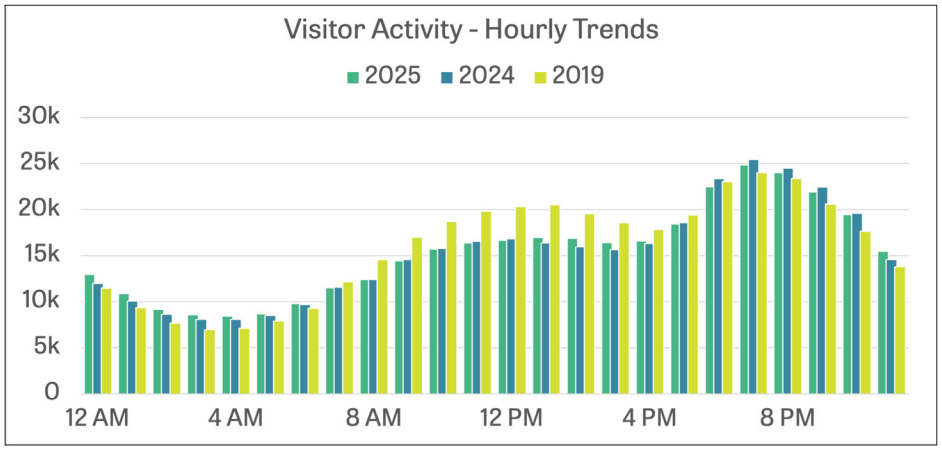


Source: Placer.ai

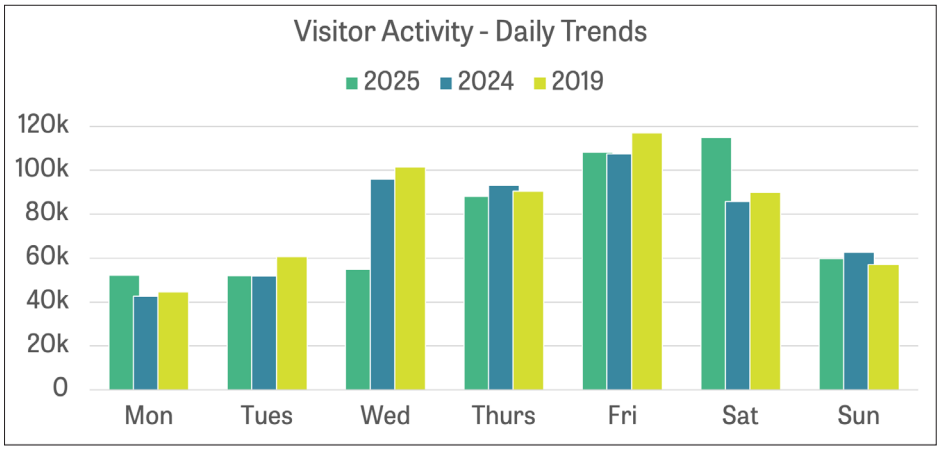
7%
decrease
May 2025 vs. Apr 2025

1%
decrease
May 2025 vs. May 2024

5%
decrease
May 2025 vs. May 2019

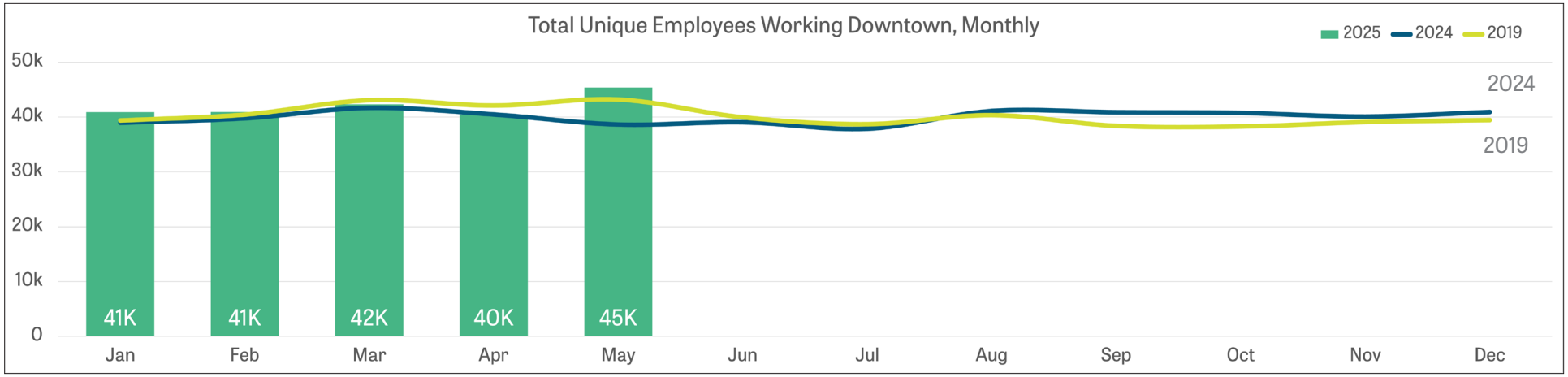


Source: Placer.ai

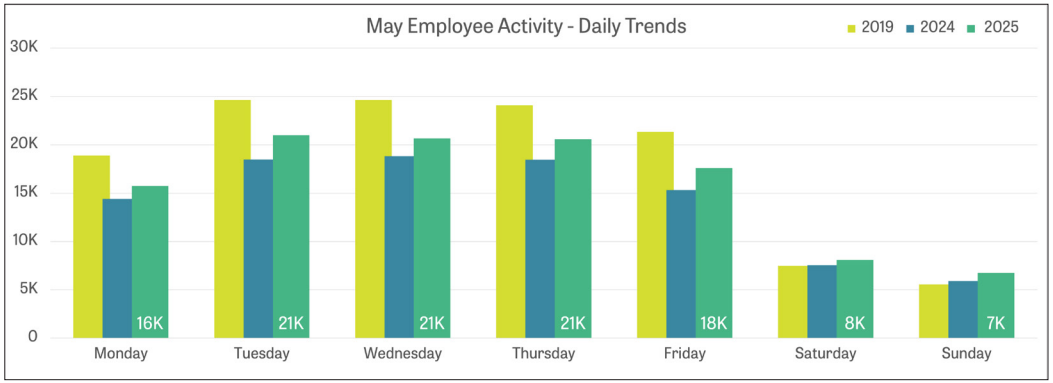


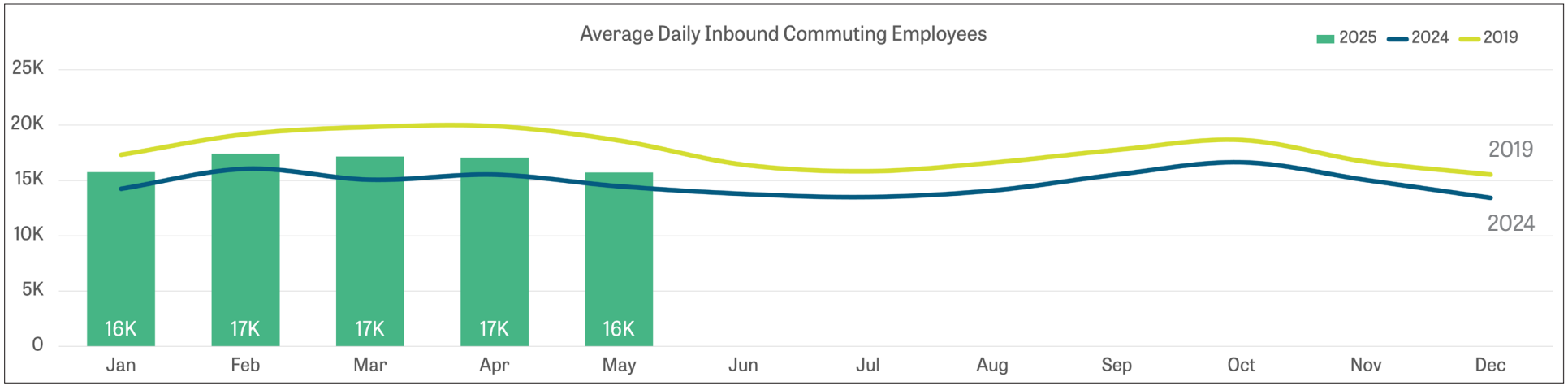
Source: Placer.ai

DDA Employee Activity Tracking | *Updated May 2025*



*The graph **below** indicates the daily average number of Downtown employees that are inbound commuters, i.e. how many employees are working in the district that commute from outside the district on a daily basis. Employee activity fluctuates daily due to schedules, remote work practices, etc The DGRI team will continue to enhance the reporting on this audience type based on the new methodology employed by Placer.ai.*





Downtown Ambassador Statistics | *Updated May 2025*

	May 2025	2025 YTD	2024 YTD	2019 YTD
Graffiti Removals	489	1,980	2,115	609
Lbs of Trash Removed	27,175	107,300	124,750	147,875
Snow Removals	-	6,402	5,569	8,036
Weeds Abated	17,670	21,005	92,092	12,012
Business Contacts	334	2,063	3,429	1,027
Pedestrian Assists	9,310	80,186	164,015	99,059
Mobility Assists	46	309z	1,483	760

Total Ambassador Banked Hours *as of April*:	401.75
Total Resident Ambassador Banked Hours *as of April*:	224.25

Source: Downtown Grand Rapids Inc.





Banked hours reflect underspent ambassador hours. Negative hours reflect overspent ambassador hours.

Current Construction & Development | *Updated May 2025*

1 Lyon Square Reconstruction
anticipated completion: June 2025
$12,000,000 investment

2 GRPM River's Edge Work
anticipated completion: August 2025
$12,000,000 investment

3 Acrisure Amphitheater
anticipated completion: Spring 2026
+190 parking spaces
+825 jobs
$214,500,000 investment

4 111 Lyon Residential Conversion
anticipated completion: Spring 2026
+140 housing units
-125,000 sq ft of office space
$50,000,000 investment

5 974 Front Redevelopment
anticipated completion: Spring 2026
+32 housing units
+20,000 sq ft of office space
$12,800,000 investment

6 Amway Soccer Stadium
anticipated completion: Spring 2027
+104 jobs
$175,000,000 investment

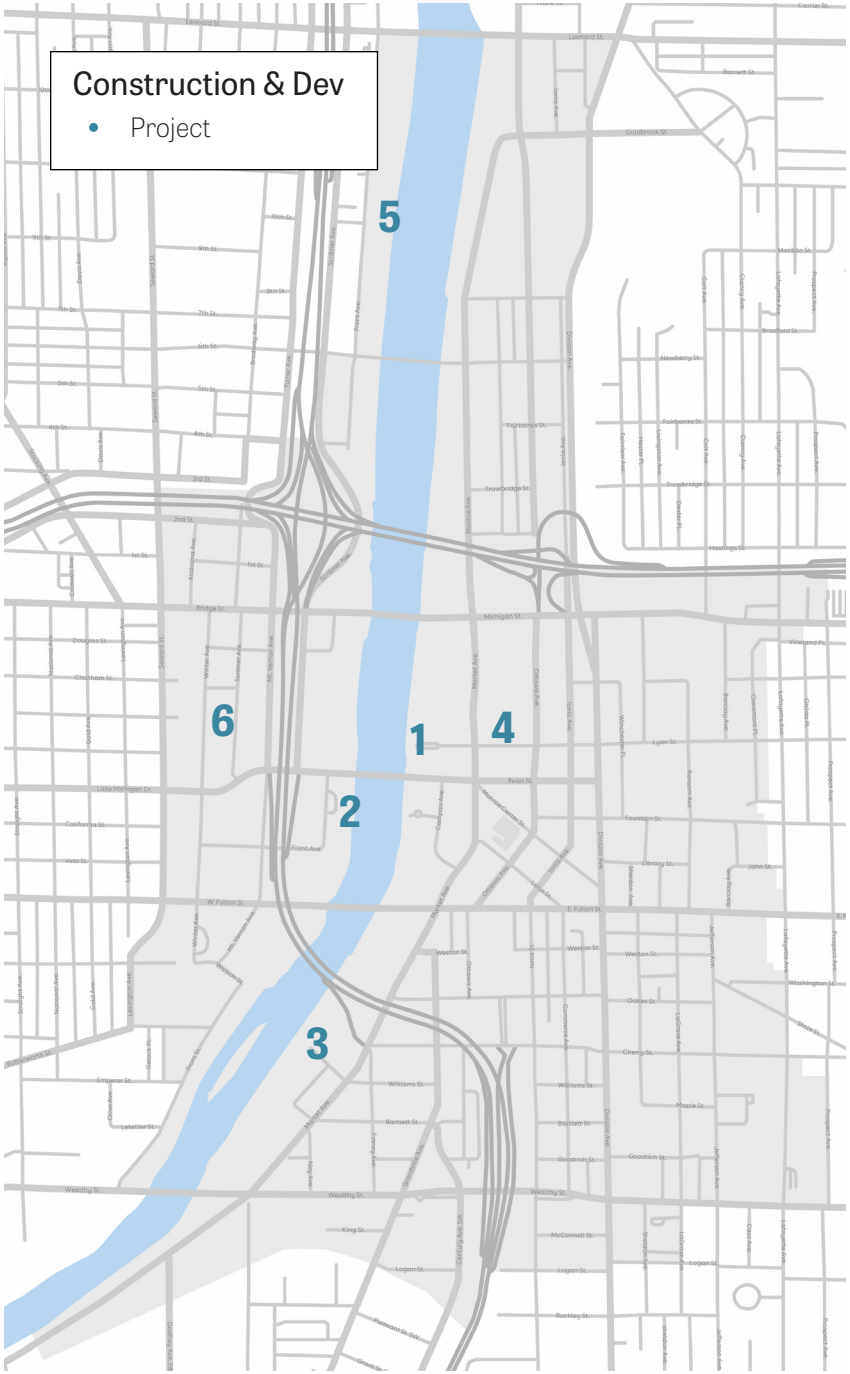
929
new jobs

190
parking spaces

172
housing units

$476M
in investment

-125k
sq ft of office space

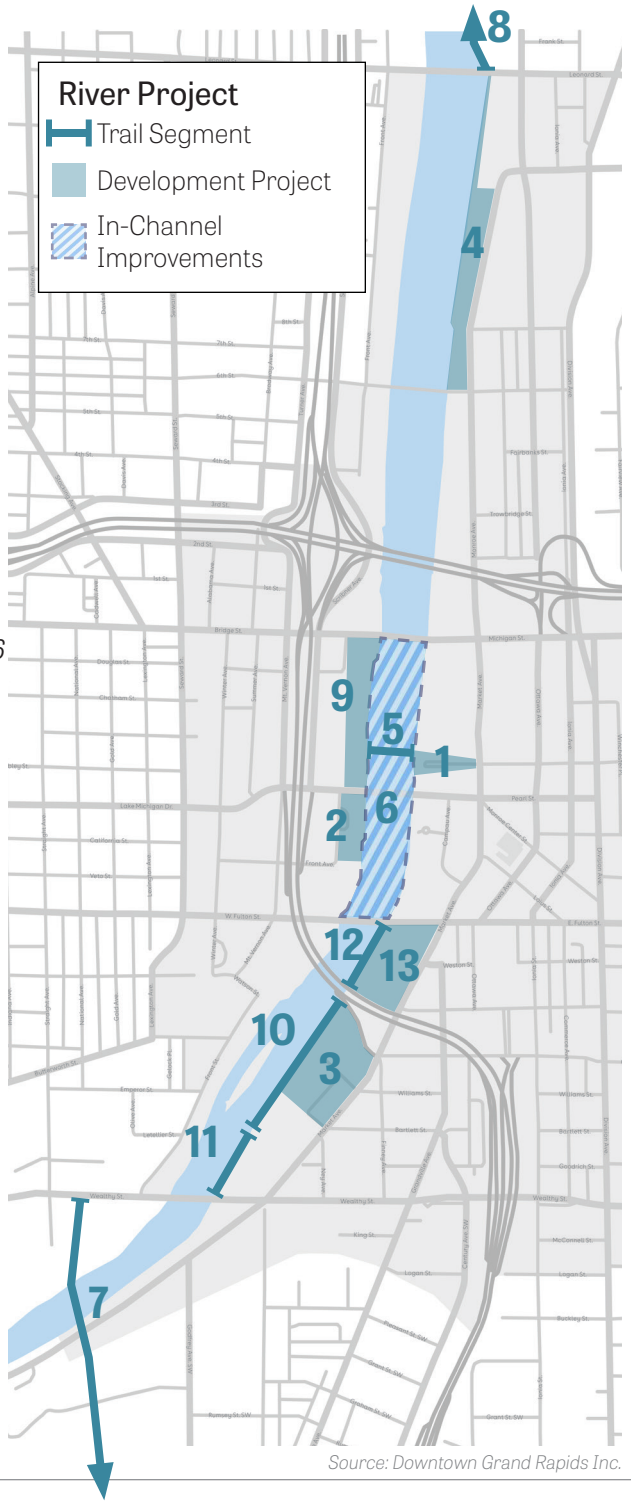


Source: Downtown Grand Rapids Inc.

Grand River Corridor Revitalization Progress | *Updated May 2025*

48	20	$62M	$1.7B
acres of park improvements	miles of trail improvements[1]	total DGRI investment (DDA, MNTIFA, ARPA)	total private river-adjacent investment

1	Lyon Square	Planning	Design	Permitting	Bidding	**Construction**	Completion est. July 2025
2	GRPM River Edge Improvements	Planning	Design	Permitting	Bidding	**Construction**	Completion est. Nov 2025
3	Acrisure Amphitheater	Planning	Design	Permitting	Bidding	**Construction**	Completion est. May 2026
4	Canal Park	Planning	Design	Permitting	Bidding	**Construction**	Completion est. Summer 2026
5	Gillett Bridge	Planning	Design	Permitting	**Bidding**	Construction est. July 2025	Completion
6	Lower Reach In-Channel Improvements	Planning	Design	Permitting	**Bidding**	Construction TBD	Completion
7	Oxford Trail	Planning	Design	**Permitting**	Bidding est. July 2025	Construction	Completion
8	Edges Trail, Leonard To Ann	Planning	Design	**Permitting**	Bidding est. August 2025	Construction	Completion
9	Ah-Nab-Awen Park[2]	Planning	**Design**	Permitting est. Fall 2025	Bidding	Construction	Completion
	Edges Trail	Planning	**Design**	Permitting	Bidding	Construction	Completion
10	*US-131 to Railroad*					**Construction**	*est. Oct 2026*
11	*Railroad to Wealthy*						*TBD*
12	*Fulton to US-131*						*TBD*
13	Fulton & Market	**Planning**	Design	Permitting	Bidding	Construction	Completion



Source: Downtown Grand Rapids Inc.

DOWNTOWN GRAND RAPIDS INC.

For more information, visit: https://grandriver.network/upcoming-projects

1 - Includes 16 miles of ARPA-funded Kent County greenway trail, White Pine Trail to Ada

2 - Ah-Nab-Awen Park construction is dependent on Lower Reach in-channel improvements timing.

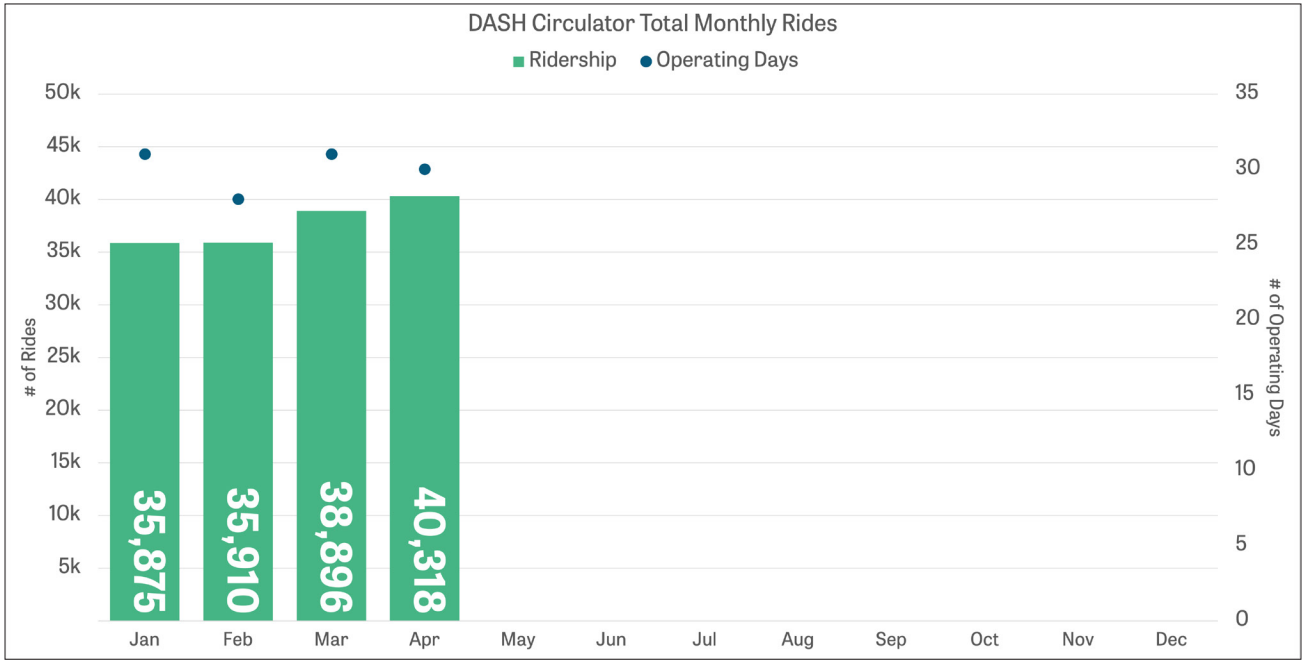
DASH 3.0: Circulator Ridership | *Updated April 2025*

DASH Circulator operates Monday - Sunday on one route with two directions (Clockwise and Counterclockwise).

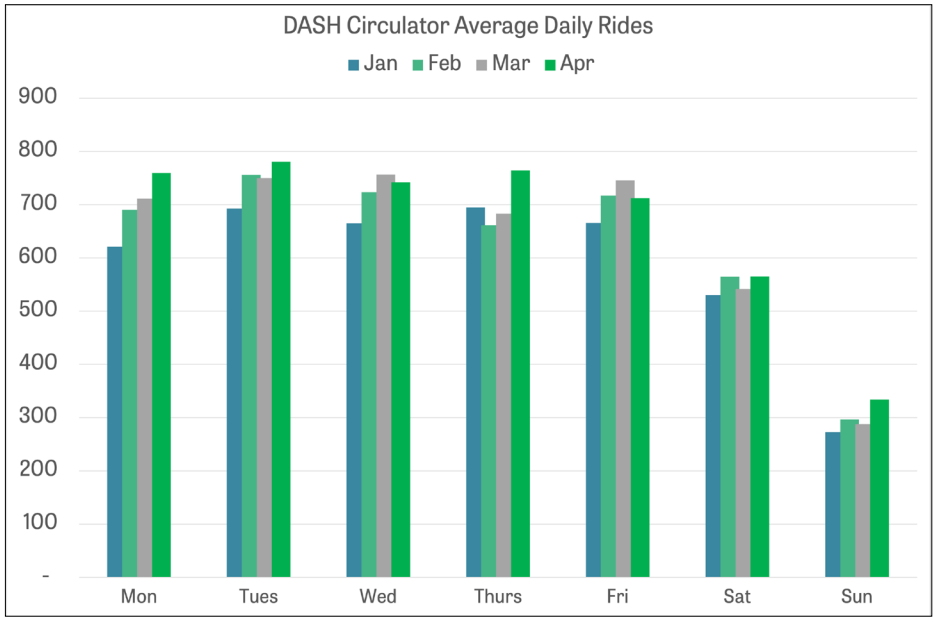
4%
increase in ridership
Apr 2025 vs. Mar 2025

22%
increase in ridership
Apr 2025 vs. Apr 2024

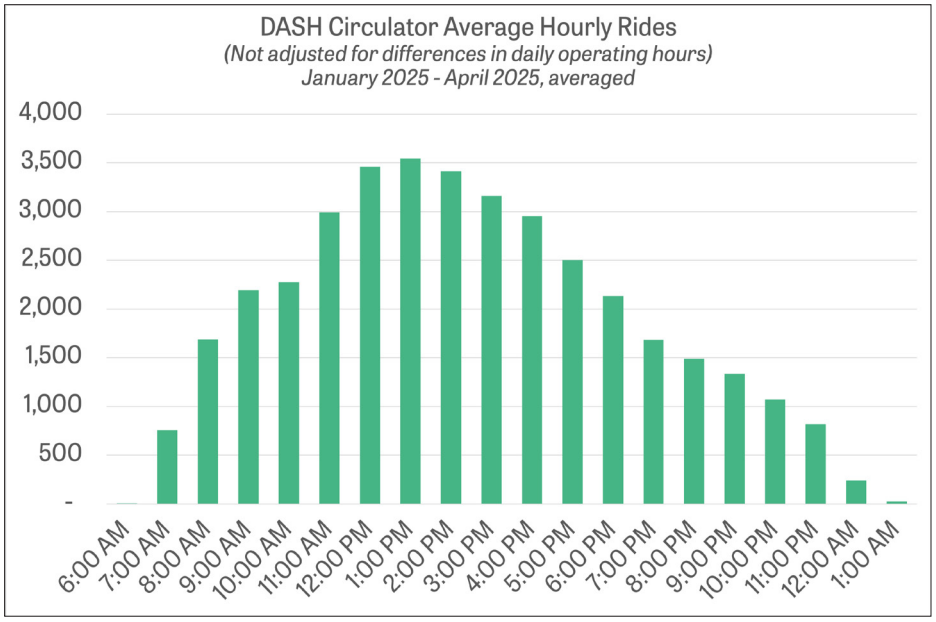
37%
decrease in ridership
Apr 2025 vs. Apr 2019



Source: The Rapid



Source: The Rapid



Source: The Rapid

Number of operating days: Jan: 30; Feb: 28; Mar: 31; Apr: 30

DASH 3.0: WORK Ridership | *Updated April 2025*

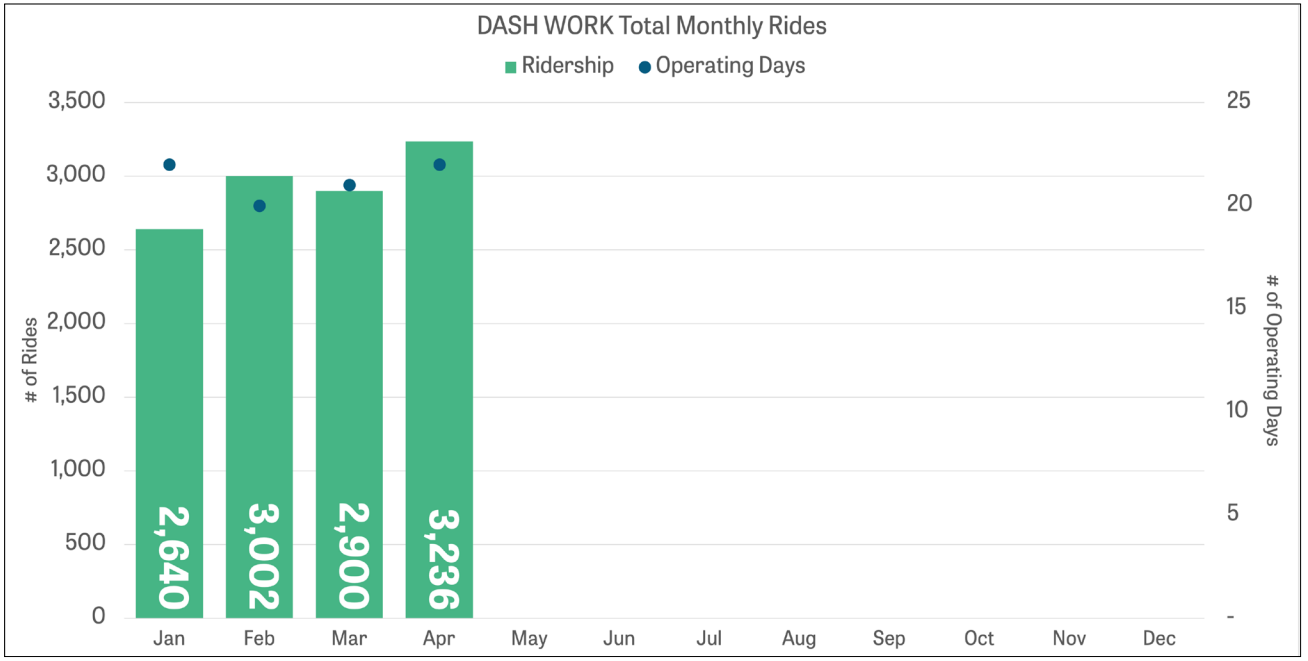
DASH WORK operates Monday - Friday, 6:30 AM - 6:30 PM, primarily servicing Downtown employees that park in Areas 7 & 9.

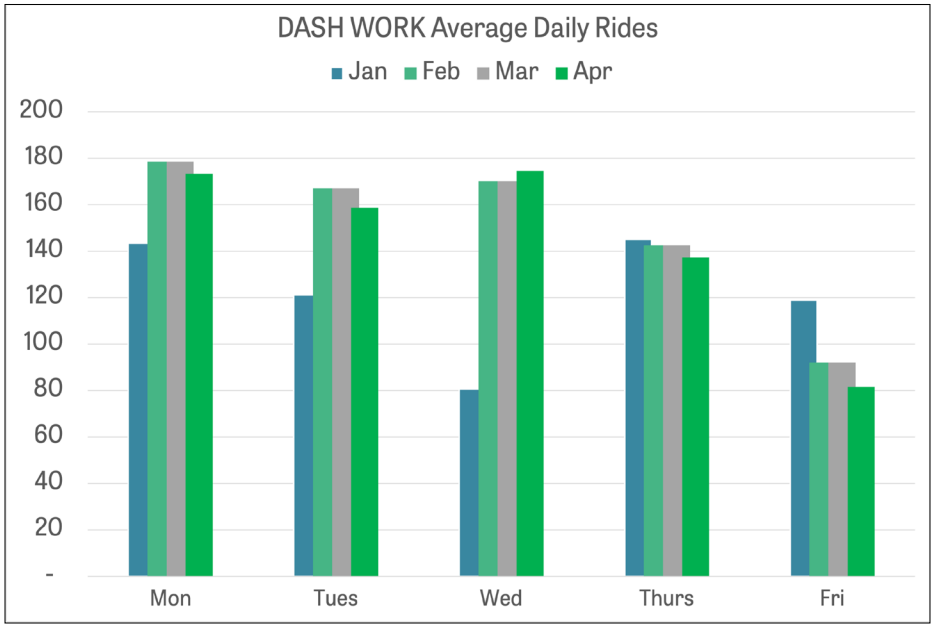
12%

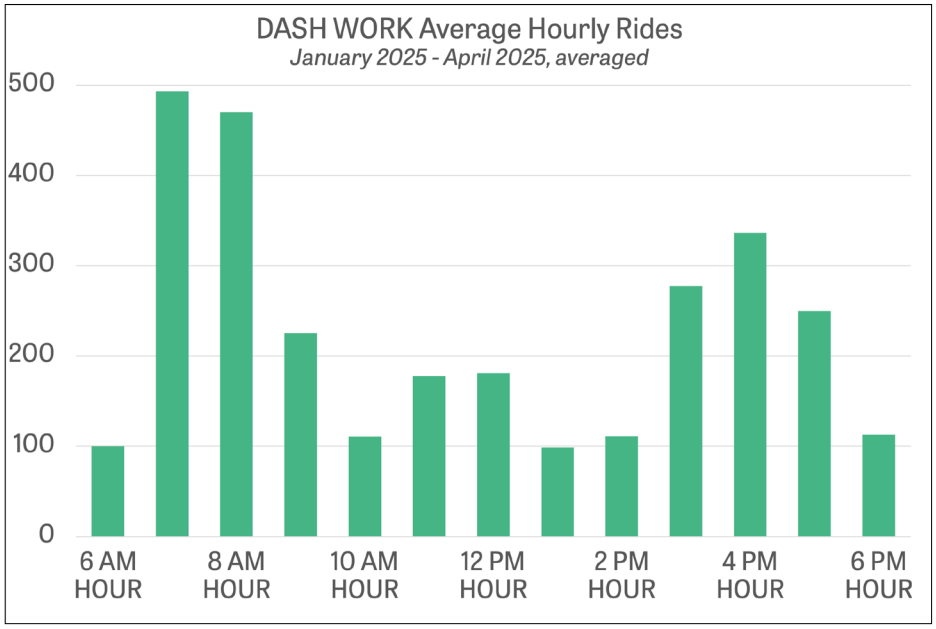
increase in ridership
Apr 2025 vs. Mar 2025

4%

increase in ridership
Apr 2025 vs. Apr 2024







Source: The Rapid

Number of operating days: Jan: 22; Feb: 20; Mar: 21, Apr: 22