

AGENDA

DOWNTOWN
DEVELOPMENT
AUTHORITY



Board Members:

Luis Avila • Mayor Rosalynn Bliss • Kayem Dunn • Jermale Eddie • Greg McNeilly • Jen Schottke • Diana Sieger • Jim Talen
Rick Winn

Wednesday, August 10, 2022

8:30 a.m. Meeting

29 Pearl Street NW

1. Call to Order

2. Approve Meeting Minutes from July 13, 2022 (8:31)
(enclosure)

Motion

Winn

3. Accept Preliminary June 30, 2022 Financials (8:35)
(enclosure)

Motion

Chapman

4. Downtown Tree Plantings (8:40)
(enclosure)

Motion

Eledge

5. Disability Advocates of Kent County Funding Authorization (8:50)
(enclosure)

Motion

Miller

6. Hill and River Network Planning Update (9:00)

Info

Miller

7. Executive Director Report (9:10)

Info

Kelly

8. Public Comment (9:15)

9. Adjournment (9:20)





MEETING OF THE DOWNTOWN DEVELOPMENT AUTHORITY

July 13, 2022

1. Call to Order – This meeting was called to order at 8:04 a.m. by Chair Rick Winn.

Attendance

Members Present: Luis Avila, Mayor Rosalynn Bliss, Kayem Dunn, Jermale Eddie, Greg McNeilly, Jen Schottke, Diana Sieger, Jim Talen, and Rick Winn.

Members Absent:

Others Present: Tim Kelly (Executive Director), Jessica Wood (Legal Counsel), Tricia Chapman (Treasurer), Mandy McDaniel (Recording Secretary), Michael Staal, Josh Naramore, Andrea Anderson, Jennifer Kasper (City of GR) Mark Miller, Kim Van Driel, Marion Bonneaux, Kendsie Channing, Melvin Eledge, Katie Moore, Andy Guy (DGRI Staff).

2. Approve Meeting Minutes from June 08, 2022
Motion: Ms. Dunn, supported by Mr. McNeilly, moved approval of the June 08, 2022, Meeting Minutes as presented. Motion carried unanimously.

4. Westside Futsal Court

Mr. Corey Mathein presented a request for funding to build three temporary/pop-up futsal courts. The site is located at 250 Seward Avenue NW and is a DDA owned surface parking lot, commonly referred to as Area 9. The temporary futsal courts have multiple benefits to both residents and visitors as a community-driven project that creates a health and recreation space while reactivating an underutilized parking lot in Downtown Grand Rapids. The project also responds to the growing movement and increased demand of futsal and soccer in West Michigan. The total project costs for all 3 courts is \$337,000 which includes a \$40,700 contingency.

Mr. Greg McNeilly asked if the project can be executed in time for an upcoming tournament mentioned by Mr. Mathein, if there are corporate sponsors and if the DDA assumes liability. Mr. Corey Mathein stated he will receive confirmation on the timeline but the goal is completion by September. Mr. Mathein mentioned that the picture shared in the packet was only a design concept with corporate logos as a placeholder and potential sponsors are being considered. DGRI will maintain and operate the courts and receive an additional liability waiver.

Motion: Mayor Bliss, supported by Mr. Luis Avila, motioned to authorize funding, in an amount not to exceed \$337,000 to install 3 temporary/pop-up futsal courts. Motion carried unanimously.

5. WoW Recap and FY23 Funding

Ms. Kim Van Driel presented a recap video of World of Winter 2022 and a brief overview of the Downtown visitor activity data. During last year's event, DGRI hosted 77 events, 37 art installations, 100+ ice sculptures, supported 39 grants, and teamed up with over 80+ organizations for 60 days of activation. With the continued success of this event, the Citizen Alliance has prioritized this program again for FY 23.

Six traveling international art installations are recommended by Citizen Alliance members and River Activation Committee Members for World of Winter 2023. These installations include a range of their own unique opportunities for interaction, programming, and activities that will help rejuvenate Downtown during this winter season. The total request for the six installations is for an amount not to exceed \$250,000 that would cover rental fees, insurance, equipment, and logistics. If approved, the next steps include working with parks department to find locations and the Arts Advisory Council for approval.

Mr. Jermale Eddie suggested working with local organizations for programming.

Motion: Mr. McNeilly, supported by Ms. Schottke, moved approval to fund 2023 World of Winter Art Installations in an amount not to exceed \$250,000. Motion carried unanimously.

6. City Water Quality Monitoring Update

Mr. Michael Staal, Project Manager of City of Grand Rapids, presented an overview of the water quality monitoring sensors. The River for All engagement began 5 years ago. At that time, a need was identified to communicate water quality levels to the public, however, the technology wasn't sufficient. The City of Grand Rapids partnered with U.S. Geological Survey (USGS), the leading agency in ground and water monitoring, through 2024 to assist in water monitoring. In May, a sensor was installed on the 6th Street Bridge to give the public access to real-time data. The goal is to continue to push data and show the Grand River is clean and safe. Future plans include building electronic beacons at every river access point. To learn more or access real-time data, please visit Grand River Water Quality Monitoring (grandrapidsmi.gov).

Mr. Luis Avila asked if the information and data will be translated to other languages. Mr. Staal said yes, they are continuing those efforts.

7. DDA and TIF Plan Amendment

Mr. Tim Kelly reviewed the Tax Increment Finance and Development Plan and provided an overview on how revenues are collected. The last update was in 2016 to include GR Forward goals, as well as updated language around the "Purpose of the Plan", ending special millage revenue collection and gain sharing. In addition, there was a boundary expansion. Mr. Kelly stated we are analyzing additional amendments to have the tools in place to support projects such as 201 Market Avenue. Currently, this area is not in a tax capture district. Since the last expansion, parcels were added that should be removed. Additional areas that could be key river trail connection points are also being considered. The final plans will be presented at a later date for formal discussion and approval.

Mayor Bliss asked if there is an urgency for this amendment. Mr. Tim Kelly indicated no immediate urgency, rather this is a proactive consideration to have the appropriate tools in place. Mr. Talen suggested conversations take place sooner than later with the County.

8. Executive Report

Mr. Tim Kelly stated changes have been made to the vitals report, which continues to evolve. Feedback and suggestions are always welcome. The Calder Plaza steering committee is picking back up and plan to meet soon. If interested in joining, please let us know. The amphitheater received an funding award from the state. Updates on the business side - Perrigo opened, Twistthink and HOLO footwear are coming soon bringing in over 200 new jobs. Relax at Rosa series continues on Thursdays at Rosa Parks Circle. The West side dog park grand opening is scheduled for August. Introduction to new hire, Nancy Toledo, Communications Specialist.

9. Public Comment

None.

10. Closed Board Member Discussion

Mayor Bliss motioned to move the Board meeting to a closed session under MCL 15.268(d) to consider the purchase or lease of real property up to the time an option to purchase or lease that real property is obtained.

Roll call. All in favor.

Went into closed session pursuant to roll call vote at 9: 05 am.

Return to open session 9:55 am.

11. The meeting adjourned at 9:56 am.

MEMORANDUM

CITY OF GRAND RAPIDS · DOWNTOWN DEVELOPMENT AUTHORITY

DATE: August 4, 2022

TO: Rick Winn
Chairman

**Agenda Item 3
August 10, 2022
DDA Meeting**

FROM: Tricia Chapman
Administrative Services Officer II

SUBJECT: Preliminary Interim Financial Statements as of June 30, 2022

Attached are the Authority's preliminary interim financial statements for the Authority's fiscal year ending June 30, 2022. These statements are preliminary as not all year-end entries, accruals and/or adjustments have been posted at the time these statements were prepared. The attached statements include:

Statement A: Preliminary Balance Sheet

Statement B: Preliminary Comparison of FY2022 Budget vs Actual

Statement C: Preliminary Statement of FY2022 Project Expenditures

Statement D: Preliminary Schedule of Expenditures

The Authority's balance sheet on Statement A indicates the Authority is in a strong position financially with sufficient Pooled Cash to support development plan expenditures for FY2023 and beyond.

The Authority has spent approximately 86% and 56% of its budgeted appropriations in the Non-Tax and Local Tax funds respectively.

Please feel free to contact me at 616-456-3848 or at tchapman@grcity.us if you have any questions.

Attachments

STATEMENT A
DOWNTOWN DEVELOPMENT AUTHORITY
Balance Sheet
June 30, 2022 Preliminary

	Non-Tax Funds	Debt Tax Increment	Local Tax Increment	TOTAL
ASSETS				
Pooled Cash and Investments	\$ 4,728,644	\$ 3,786,973	\$ 5,936,044	\$ 14,451,661
Petty Cash	-	-	500	500
Interest Receivable	17,166	28,240	28,442	73,848
Misc Receivable	12,000	-	-	12,000
General Fixed Assets	-	-	87,017,456	87,017,456
Accumulated Depreciation on Fixed Assets	-	-	(62,439,401)	(62,439,401)
TOTAL ASSETS	\$ 4,757,810	\$ 3,815,213	\$ 30,543,041	\$ 39,116,064
LIABILITIES AND FUND EQUITY				
Liabilities				
Current Liabilities	\$ 67,432	\$ 11,192	\$ 553,126	\$ 631,750
Due to Other Governmental Units	-	4,176,956	-	4,176,956
Deposit - Area 4 Developer Damage	1,000	-	-	1,000
TOTAL LIABILITIES	68,432	4,188,148	553,126	4,809,706
Fund Balance / Equity:				
Investments in General Fixed Assets, net of Accumulated Depreciation	-	-	24,578,055	24,578,055
Non-Tax Increment Reserve	4,689,378	-	-	4,689,378
Reserve for Authorized Projects	-	-	5,403,974	5,403,974
Reserve for Compensated Absences	-	-	7,886	7,886
Reserve for Eligible Obligations	-	(372,935)	-	(372,935)
TOTAL FUND EQUITY	4,689,378	(372,935)	29,989,915	34,306,358
TOTAL LIABILITIES & FUND EQUITY	\$ 4,757,810	\$ 3,815,213	\$ 30,543,041	\$ 39,116,064

STATEMENT B

DOWNTOWN DEVELOPMENT AUTHORITY Comparison of FY2022 Budget vs Actual Results July 1, 2021 - June 30, 2022 Preliminary

	Non-Tax Funds		Debt Tax Increment		Local Tax Increment	
	Budget	Actual	Budget	Actual	Budget	Actual
REVENUES						
Property Tax Increment - General	\$ -	\$ -	\$ 11,623,216	\$ 11,571,284	\$ 7,732,770	\$ 8,361,690
Property Tax Increment - Prior Year Appeals	-	-	(35,000)	(3,544)	(15,000)	(227)
Property Tax Increment - Gainsharing Rebates	-	-	(4,363,113)	(4,176,956)	(771,777)	(822,509)
Interest - General	63,630	(281,564)	84,901	(444,986)	104,867	(449,190)
Interest - "The Gallery" Promissory Note	15,406	8,911	-	-	-	-
Principal - "The Gallery" Promissory Note	32,953	357,342	-	-	-	-
Property Rental - Buildings and Facilities	72,000	72,000	-	-	-	-
Property Rental - DASH Parking Lots	250,000	331,715	-	-	-	-
Contributions - Lyon Square Reconstruction	-	-	-	-	1,750,000	-
Reimbursements and Miscellaneous Revenues	2,000	90,250	-	-	5,000	19,000
Ottawa Ave - Cherry to Oakes - 1/3rd payment	197,670	197,670	-	-	-	-
TOTAL REVENUES	\$ 633,659	\$ 776,324	\$ 7,310,004	\$ 6,945,798	\$ 8,805,860	\$ 7,108,764
EXPENDITURES						
<u>GR Forward Projects:</u>						
Goal #1: Restore the River as the Draw and Create a Connected and Equitable River Corridor	\$ 15,000	\$ 8,716	\$ -	\$ -	\$ 4,580,000	\$ 399,133
Goal #2: Create a True Downtown Neighborhood Which is Home to a Diverse Population	80,000	28,681	-	-	1,585,000	1,587,267
Goal #3: Implement a 21st Century Mobility Strategy	-	-	-	-	2,270,000	1,877,802
Goal #4: Expand Job Opportunities and Ensure Continued Vitality of the Local Economy	35,000	39,002	-	-	500,000	307,377
Goal #5: Reinvest in Public Space, Culture, and Inclusive Programming	1,770,000	1,557,257	-	-	2,025,000	1,141,383
Total GR Forward Projects	\$ 1,900,000	\$ 1,633,656	\$ -	\$ -	\$ 10,960,000	\$ 5,312,962
Administration	-	-	-	-	1,300,000	1,626,559
Debt Service for Bond Issues	-	-	6,814,500	6,814,500	750,400	390,100
TOTAL EXPENDITURES	\$ 1,900,000	\$ 1,633,656	\$ 6,814,500	\$ 6,814,500	\$ 13,010,400	\$ 7,329,621
EXCESS / (DEFICIT)	<u>\$(1,266,341)</u>	<u>\$(857,332)</u>	<u>\$ 495,504</u>	<u>\$ 131,298</u>	<u>\$ (4,204,540)</u>	<u>\$(220,857)</u>
BEGINNING FUND BALANCE		5,546,710		(504,233)		30,210,772
ENDING FUND BALANCE		<u>\$ 4,689,378</u>		<u>\$ (372,935)</u>		<u>\$ 29,989,915</u>

STATEMENT C
DOWNTOWN DEVELOPMENT AUTHORITY
Statement of FY2022 Project Expenditures
As of June 30, 2022 Preliminary

Project Name	FY2022 Project Budgets	Expenditures		Remaining FY2022 Budgets	% of Budget spent
		Month	Fiscal Year		
River Governance	580,000	129,962	293,847	286,153	50.66%
Downtown Plan	100,000	-	-	100,000	0.00%
Lyon Square Improvements	2,600,000		2,376	2,597,624	0.09%
River Edge Improvements	1,300,000	-	102,910	1,197,090	7.92%
GRForward Goal # 1 - Local Tax Increment	\$ 4,580,000	\$ 129,962	\$ 399,133	\$ 4,180,867	8.71%
Downtown Speakers Series	10,000	-	-	10,000	0.00%
Riverwalk Assessment	5,000	-	390	4,610	7.80%
River Economic Opportunity Initiative	-	601	8,326	(8,326)	0.00%
GRForward Goal # 1 - Non-Tax Increment	\$ 15,000	\$ 601	\$ 8,716	\$ 6,284	58.11%
Development Project Guidance	35,000	1,628	31,750	3,250	90.71%
Development Project Reimbursements	1,500,000	-	1,500,180	(180)	100.01%
Downtown Enhancement Grants	50,000	22,728	55,337	(5,337)	110.67%
GRForward Goal # 2 - Local Tax Increment	\$ 1,585,000	\$ 24,356	\$ 1,587,267	\$ (2,267)	100.14%
Heartside Quality of Life Implementation	50,000	5,000	10,000	40,000	20.00%
Neighborhood Engagement Programs	30,000	12,010	18,681	11,319	62.27%
GRForward Goal # 2 - Non-Tax Increment	\$ 80,000	\$ 17,010	\$ 28,681	\$ 51,319	35.85%
Accessibility and Mobility Repairs	110,000	29,350	106,038	3,962	96.40%
Bicycle Friendly Improvements	245,000	-	14,904	230,096	6.08%
DASH North Shuttle Services	375,000	45,000	270,000	105,000	72.00%
New Downtown Circulator Infrastructure	40,000	-	-	40,000	0.00%
Streetscape Improvements	1,200,000	810,910	1,430,860	(230,860)	119.24%
Wayfinding System Improvements	300,000	19,527	56,000	244,000	18.67%
GRForward Goal # 3 - Local Tax Increment	\$ 2,270,000	\$ 904,787	\$ 1,877,802	\$ 392,198	82.72%
Economic Development and Innovation	400,000	39,311	269,028	130,972	67.26%
COVID Economic Relief Program	100,000	675	38,349	61,651	38.35%
GRForward Goal # 4 - Local Tax Increment	\$ 500,000	\$ 39,986	\$ 307,377	\$ 192,623	61.48%
Downtown Workforce Programs	35,000	34,527	39,002	(4,002)	111.43%
GRForward Goal # 4 - Non-Tax Increment	\$ 35,000	\$ 34,527	\$ 39,002	\$ (4,002)	111.43%
Downtown Marketing and Inclusion Efforts	420,000	36,523	326,204	93,796	77.67%
Downtown Tree Plantings	130,000	43,500	83,416	46,584	64.17%
Parks Design	50,000	2,466	9,014	40,986	18.03%
Public Realm Improvements	1,350,000	211,801	690,588	659,412	51.15%
State of Downtown Event & Annual Report	25,000	-	-	25,000	0.00%
Urban Recreation Improvements	50,000	11,968	32,161	17,839	64.32%
GRForward Goal # 5 - Local Tax Increment	\$ 2,025,000	\$ 306,258	\$ 1,141,383	\$ 883,617	56.36%
Arena Plaza Improvements: Non-Tax Increment	-	-	300	(300)	100.00%
Bridge Lighting Operations	15,000	4,087	4,087	10,913	27.25%
DGRI Event Production	401,000	25,890	285,336	115,664	71.16%
Diversity / Inclusion Programming	50,000	-	1,500	48,500	3.00%
Downtown Ambassador Program	222,000	96	203,371	18,629	91.61%
Experience - Miscellaneous	30,000	-	20,000	10,000	66.67%
Major Event Sponsorship	135,000	-	105,000	30,000	77.78%
Project and Fixed Asset Maintenance	5,000	2,254	5,113	(113)	102.26%
Public Space Activation	789,000	52,659	837,214	(48,214)	106.11%
Rosa Parks Circle Skating Operations	40,000	-	18,743	21,257	46.86%
Special Events - Office of	75,000	-	75,000	-	100.00%
Special Events - Training Program	6,000	-	-	6,000	0.00%
Winter Avenue Building	2,000	165	1,593	407	79.65%
GRForward Goal # 5 - Non-Tax Increment	\$ 1,770,000	\$ 85,151	\$ 1,557,257	\$ 212,743	87.98%
TOTAL	\$ 12,860,000	\$ 1,542,638	\$ 6,946,618	\$ 5,913,382	54.02%

STATEMENT D
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of FY2022 Expenditures
June 1 - 30, 2022 Preliminary

Source	Date Posted	Vendor	Purpose / Project	Description	Amount
Local	6/1/2022	Disability Adv of Kent Co	Accessibility & Mobility Repairs	Inclusive Design research and reporting April 22	10,900.00
Local	7/10/2022	Disability Adv of Kent Co	Accessibility & Mobility Repairs	Inclusive Design research and reporting May 22	9,950.00
Local	7/21/2022	Disability Adv of Kent Co	Accessibility & Mobility Repairs	Inclusive Design research and reporting June 22	8,500.00
					29,350.00
Local	6/30/2022	Paychex	Administration	DDA Payroll Wages, 401, Taxes- June 2022	108,736.85
Local	5/31/2022	Paychex	Administration	DDA Payroll Wages, 401, Taxes- May 2022	103,676.96
Local	6/9/2022	Priority Health	Administration	Health Insurance May 22 - June 22	15,545.34
Local	6/1/2022	City Treasurer - Budget Office	Administration	IET - Operating Transfer A-87	11,006.00
Local	7/21/2022	Dickinson Wright PLLC	Administration	Legal services: DDA 5/22	9,364.00
Local	7/21/2022	Dickinson Wright PLLC	Administration	Legal services: DDA 4/22	8,000.00
Local	7/19/2022	Lisa M Cooper	Administration	HR Consultant services 6/22	5,495.13
Local	6/8/2022	Federal Square Building Co. #1, LLC	Administration	Office Lease: 29 Pearl Street June 22	4,945.32
Local	6/1/2022	McAlvey Merchant & Associates	Administration	Governmental Consulting April 22	4,500.00
Local	6/22/2022	McAlvey Merchant & Associates	Administration	Governmental Consulting April 22	4,500.00
Local	7/21/2022	McAlvey Merchant & Associates	Administration	Governmental Consulting June 22	4,500.00
Local	6/7/2022	Lisa M Cooper	Administration	HR Consultant services 5/22	3,695.53
Local	7/14/2022	Fifth Third Bank	Administration	Admin: Conference & Travel	3,601.47
Local	6/26/2022	Friends of the High Line, Inc.	Administration	High Line Network membership 2022	3,000.00
Local	7/21/2022	Staples Contract and Commercial Inc.	Administration	Office supplies 5/22	2,375.62
Local	5/28/2022	City of Grand Rapids	Administration	Staff services - payroll period ended 01/22/2022	2,121.70
Local	6/11/2022	City of Grand Rapids	Administration	Staff services - payroll period ended 06/11/2022	2,121.69
Local	6/25/2022	City of Grand Rapids	Administration	Staff services - payroll period ended 06/25/2022	2,121.68
Local	7/10/2022	Hub International Midwest Limited	Administration	Business Insurance Policy 6/2022-6/2023	1,979.75
Local	6/17/2022	Fifth Third Bank	Administration	Admin: Other Travel & Training	1,641.60
Local	6/22/2022	Worksighted, Inc.	Administration	IT Remote Agreement 6/22	1,534.70
Local	7/18/2022	Dickinson Wright PLLC	Administration	Legal services: DGRI 5/22	1,515.70
Local	6/1/2022	Worksighted, Inc.	Administration	New laptop 5/22	1,484.81
Local	7/21/2022	Dickinson Wright PLLC	Administration	Legal services: DDA 3/22	1,474.00
Local	7/17/2022	Dickinson Wright PLLC	Administration	DDA Legal services: 05/22	1,408.00
Local	7/10/2022	TGG, Inc.	Administration	Life & S/T & L/T disability insurance: Feb - Sept 2022	1,292.46
Local	6/23/2022	Worksighted, Inc.	Administration	IT security 6/22	1,187.85
Local	6/7/2022	Lisa M Cooper	Administration	HR Consultant services 5/22	1,158.15
Local	6/22/2022	Worksighted, Inc.	Administration	IT field visit 5/22	1,154.99
Local	6/1/2022	Worksighted, Inc.	Administration	IT equipment - new laptop 5/22	1,021.55
Local	6/17/2022	Fifth Third Bank	Administration	Admin: Software Maintenance AgreementsDDA	1,016.66
Local	6/1/2022	Worksighted, Inc.	Administration	IT device security license 4/22	834.66
Local	6/1/2022	City Treasurer - Risk Management	Administration	Monthly General Insurance Allocation	821.13
Local	6/16/2022	Melvin Eledge Jr	Administration	Reimb for travel expenses 6/22	791.59
Local	7/14/2022	Fifth Third Bank	Administration	Admin: Food/Bev	666.27
Local	6/1/2022	Worksighted, Inc.	Administration	IT fix break 5/22	654.90
Local	6/16/2022	Mark Miller	Administration	Reimb for conference 06/22	625.00
Local	7/9/2022	City of Grand Rapids	Administration	Staff services - payroll through 6/30/2022	560.72
Local	7/21/2022	Dickinson Wright PLLC	Administration	Legal services: 3/22	540.08
Local	7/18/2022	Dickinson Wright PLLC	Administration	Legal services: DDA 4/22	506.00
Local	6/8/2022	Federal Square Building Co. #1, LLC	Administration	Office Lease: 29 Pearl Street Mezzanine Office 06/22	484.64
Local	6/30/2022	Paychex	Administration	DDA Payroll HRS Processing Fees-June 2022	481.00
Local	6/22/2022	Worksighted, Inc.	Administration	Office 365 Agreement 6/22	458.04
Local	7/6/2022	Blue Cross Blue Shield of Mich	Administration	Dental Insurance Premiums 7/22	457.13
Local	6/29/2022	Kimberly Van Driel	Administration	Reimb for travel to Green Bay 6/22	404.97
Local	6/1/2022	Worksighted, Inc.	Administration	IT device license 4/22	375.36
Local	6/1/2022	Metro FiberNet, LLC	Administration	Internet/Phone at 29 Pearl St NW 3/22	366.95
Local	7/21/2022	GreatAmerica Financial Services Corp	Administration	Copier Lease 05/22	358.29
Local	6/30/2022	Paychex	Administration	DDA Payroll Processing Fee - June 2022	339.20
Local	6/1/2022	Blue Cross Blue Shield of Mich	Administration	Dental Insurance Premiums 6/22	328.76
Local	5/31/2022	Paychex	Administration	DDA Payroll Processing Fee - May 2022	315.36
Local	5/31/2022	Paychex	Administration	DDA Payroll HRS Processing Fees-May 2022	300.00
Local	6/1/2022	GreatAmerica Financial Services Corp	Administration	Copier Lease 05/22	299.98
Local	6/1/2022	Worksighted, Inc.	Administration	Laptop battery and replacement 5/22	297.76
Local	6/8/2022	The KR Group, Inc.	Administration	O365 subscription 3/22	291.42
Local	6/1/2022	Professional Maintenance of Michigan In	Administration	Janitorial services 5/22	273.21
Local	7/10/2022	Professional Maintenance of Michigan In	Administration	Janitorial services 6/22	273.21
Local	6/17/2022	Fifth Third Bank	Administration	Admin: Professional Dev	215.00
Local	5/31/2022	City Treasurer - MobileGR/Parking Svcs	Administration	May 2022 Parking Validation Billing	207.50
Local	6/1/2022	Federal Square Building Co. #1, LLC	Administration	Utility Service: Electric 04/22 - 05/22	206.55
Local	6/23/2022	Federal Square Building Co. #1, LLC	Administration	Utility Service: Electric 05/22 - 6/22	203.98

continued on the next page

STATEMENT D - continued
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of Expenditures - FY2022

Page 2

Source	Date Posted	Vendor	Activity # Purpose / Project	Description	Amount
<i>Continued from previous page</i>					
Local	6/30/2022	City Treasurer - MobileGR/Parking Svcs	Administration	June 2022 Parking Validation Billing	203.50
Local	7/14/2022	Fifth Third Bank	Administration	Admin: Supplies DDA	169.21
Local	7/14/2022	Fifth Third Bank	Administration	Admin: HR DDA	158.38
Local	7/21/2022	Staples Contract and Commercial Inc.	Administration	Office supplies 2/22	157.40
Local	6/8/2022	Curtis Laundry and Dry Cleaners, Inc.	Administration	Dry Cleaning services 5/22	156.99
Local	6/8/2022	PeopleG2	Administration	Criminal Background Check services 5/22	103.74
Local	7/21/2022	Staples Contract and Commercial Inc.	Administration	Office supplies 11/21	102.13
Local	7/10/2022	Cellco Partnership	Administration	Cell Phone Service 5/22	86.37
Local	7/21/2022	Staples Contract and Commercial Inc.	Administration	Office supplies 05/22	83.13
Local	6/17/2022	Fifth Third Bank	Administration	Admin: Food/Bev DDA	79.38
Local	7/6/2022	JobMatch LLC	Administration	HR software 7/22	78.40
Local	6/16/2022	Melvin Eledge Jr	Administration	Reimb for Food & Bev 06/22	75.75
Local	6/17/2022	Fifth Third Bank	Administration	Admin: Supplies DDA	75.57
Local	6/22/2022	Worksighted, Inc.	Administration	IT equipment - laptop hard drive 5/22	75.23
Local	7/21/2022	Staples Contract and Commercial Inc.	Administration	Office supplies	72.02
Local	6/21/2022	Breck Graphics Inc	Administration	Business Cards: K. Channing 5/22	57.54
Local	7/21/2022	Staples Contract and Commercial Inc.	Administration	Office supplies 4/22	56.22
Local	7/14/2022	Fifth Third Bank	Administration	Admin: Food/Bev DDA	53.97
Local	7/6/2022	Breck Graphics Inc	Administration	Business Cards: Moore	49.83
Local	7/10/2022	Breck Graphics Inc	Administration	Business Cards: McDaniel	49.83
Local	7/21/2022	Staples Contract and Commercial Inc.	Administration	Office supplies 12/21	49.23
Local	6/1/2022	Worksighted, Inc.	Administration	IT equipment - laptop battery 5/22	45.93
Local	7/6/2022	Model Coverall Service Inc	Administration	Floor Mat Rental 02/22-8/22	29.93
Local	7/21/2022	Model Coverall Service Inc	Administration	Floor Mat Rental 02/22-8/22	29.92
Local	7/21/2022	PeopleG2	Administration	Criminal Background Check services 6/22	25.74
Local	5/31/2022	City Treasurer - MobileGR/Parking Svcs	Administration	May 2022 Parking Validation Billing	18.75
Local	6/30/2022	City Treasurer - MobileGR/Parking Svcs	Administration	June 2022 Parking Validation Billing	14.00
Local	5/31/2022	City Treasurer - MobileGR/Parking Svcs	Administration	May 2022 Parking Validation Billing	13.00
Local	5/31/2022	City Treasurer - MobileGR/Parking Svcs	Administration	May 2022 Parking Validation Processing fee	6.95
Local	6/30/2022	City Treasurer - MobileGR/Parking Svcs	Administration	June 2022 Parking Validation fee correction	(6.95)
Local	6/17/2022	Fifth Third Bank	Administration	Admin: Software Maintenance AgreementsDDA credit	(47.56)
Local	7/14/2022	Fifth Third Bank	Administration	Admin: Conf & Travel	(1,215.99)
					331,023.71
Local	7/7/2022	City / County Joint Building Authority	CCJBA Series 2013B - DeVos Place Bor	Semi-annual interest payment	12,200.00
					12,200.00
Local	6/7/2022	Bush Concrete Products Inc	COVID Economic Relief Program	Social Zones: Reset Barriers 05/22	675.00
					675.00
Local	6/28/2022	City Treasurer - MobileGR/Parking Svcs	DASH North Shuttle Services	May 2022 DDA Share of DASH North Service	22,500.00
Local	6/29/2022	City Treasurer - MobileGR/Parking Svcs	DASH North Shuttle Services	June 2022 DDA Share of DASH North Service	22,500.00
					45,000.00
Local	7/18/2022	Dickinson Wright PLLC	Development Project Guidance	Legal services: 4/22	1,628.00
					1,628.00
Local	7/6/2022	A Glimpse of Africa	Dntn Marketing & Inclusion Efforts	Sponsorship for Glimpse of Africa Festival 2022	10,000.00
Local	7/21/2022	Zach Skogheim	Dntn Marketing & Inclusion Efforts	FitFest 2022 Sponsorship 4/22	5,000.00
Local	6/1/2022	Grand Rapids Media Initiative and Film Ir	Dntn Marketing & Inclusion Efforts	Black Messiah Film sponsorship 12/21	4,060.00
Local	6/8/2022	Erika Townsley	Dntn Marketing & Inclusion Efforts	Photography June 2022	3,000.00
Local	7/19/2022	Bryan Esler Photo, Inc.	Dntn Marketing & Inclusion Efforts	Photographer: June 2022	2,902.50
Local	6/17/2022	Fifth Third Bank	Dntn Marketing & Inclusion Efforts	Marketing: Advertising	2,567.67
Local	6/8/2022	Raul Alvarez	Dntn Marketing & Inclusion Efforts	PR Services WoW '22	2,500.00
Local	6/7/2022	Bryan Esler Photo, Inc.	Dntn Marketing & Inclusion Efforts	Photographer: May 22	2,272.50
Local	6/22/2022	Serendipity Publishing LLC	Dntn Marketing & Inclusion Efforts	Revue ad June 22	1,544.00
Local	7/14/2022	Fifth Third Bank	Dntn Marketing & Inclusion Efforts	Marketing: Advertising	991.15
Local	6/23/2022	David Specht	Dntn Marketing & Inclusion Efforts	drone photos 5/22-6/22	450.00
Local	6/1/2022	David Specht	Dntn Marketing & Inclusion Efforts	event photos 5/22	375.00
Local	7/10/2022	David Specht	Dntn Marketing & Inclusion Efforts	drone photos 6/22	375.00
Local	6/1/2022	Swift Printing & Communications	Dntn Marketing & Inclusion Efforts	Presentation material 05/22	338.20
Local	7/21/2022	Kristopher J Kinsey	Dntn Marketing & Inclusion Efforts	Photographer: Roe v Wade protest 06/22	135.00
Local	6/30/2022	Max Vanderforest	Dntn Marketing & Inclusion Efforts	Reimb for website domain womenswaygr.com 6/22	12.00
					36,523.02

continued on the next page

STATEMENT D - continued
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of Expenditures - FY2022

Page 3

Source	Date Posted	Vendor	Activity # Purpose / Project	Description	Amount
<i>Continued from previous page</i>					
Local	6/9/2022	WB Blanton Enterprises LLC	Downtown Enhancement Grants	DEG: Le Macaron 5/22	14,508.70
Local	6/30/2022	Christopher Wessely	Downtown Enhancement Grants	DEG: Noodlepig 06/22	8,219.75
					<u>22,728.45</u>
Local	6/1/2022	Friends of Grand Rapids Parks	Downtown Tree Plantings	Tree Plantings 2022	43,500.00
					<u>43,500.00</u>
Local	7/21/2022	Ivy Marie-Ann Orth	Economic Development & Innovation	Decor Rental 6/22	12,000.00
Local	7/10/2022	Mario A Cascante	Economic Development & Innovation	Downtown Window Activation: Luna 64 LLC 06/22	5,000.00
Local	6/8/2022	Jaime Jose Izurieta Varea	Economic Development & Innovation	Business Seminar 5/22	4,628.90
Local	6/8/2022	GR Area Chamber of Commerce	Economic Development & Innovation	Retail Retention & Attraction Contract 6/22	3,958.33
Local	7/6/2022	GR Area Chamber of Commerce	Economic Development & Innovation	Retail Retention & Attraction Contract 7/22	3,958.33
Local	7/10/2022	Source One Imaging	Economic Development & Innovation	Banners hardware and install 6/22	2,163.00
Local	6/8/2022	Elizabeth Usadel	Economic Development & Innovation	Window Activation: The Color Forest 6/22	1,772.55
Local	6/23/2022	Renise Warners	Economic Development & Innovation	Downtown Window Activation: Basic Bee LLC 06/22	1,500.00
Local	7/18/2022	Dickinson Wright PLLC	Economic Development & Innovation	Legal services: 04/22	1,100.00
Local	6/8/2022	Matthew Rothenberg	Economic Development & Innovation	Storefront Mastery event rental	975.00
Local	7/10/2022	Zachary Steven Johnson	Economic Development & Innovation	Downtown Business Marketing 6/22	890.00
Local	6/22/2022	LiveSpace, LLC	Economic Development & Innovation	Business Seminar 5/22	747.00
Local	7/21/2022	Pack Elephant Inc	Economic Development & Innovation	Giveaway supplies 6/22	482.00
Local	6/23/2022	Costar Realty Information Inc	Economic Development & Innovation	Commercial real estate analytics subscription 6/22- 3	455.00
Local	6/16/2022	Melvin Eledge Jr	Economic Development & Innovation	Reimb for Biz Seminar 6/22	82.89
Local	7/14/2022	Fifth Third Bank	Economic Development & Innovation	Econ Dev & Innovation: Food/Bev	61.06
Local	7/14/2022	Fifth Third Bank	Economic Development & Innovation	Econ Dev & Innovation: Supplies	35.95
Local	6/17/2022	Fifth Third Bank	Economic Development & Innovation	Econ Dev & Innovation: Supplies	1.06
Local	6/22/2022	Monroe North Business Association	Economic Development & Innovation	Void Check	(500.00)
					<u>39,311.07</u>
Local	6/22/2022	Progressive Architecture	Parks Design	Lyon Square Reconstruction 6/22	2,466.00
					<u>2,466.00</u>
Local	7/6/2022	SmithGroup, Inc.	Public Realm Improvements	Switchback Park and River Connections Planning 6/2	121,868.50
Local	6/22/2022	MKSK Inc	Public Realm Improvements	Van Andel Plaza Construction Phase 2 10/21	32,105.70
Local	6/22/2022	MKSK Inc	Public Realm Improvements	Van Andel Plaza Construction Phase 2 10/21	23,214.30
Local	6/8/2022	SmithGroup, Inc.	Public Realm Improvements	Switchback Park and River Connections Planning 4/2	16,749.00
Local	7/10/2022	Kristian Craig	Public Realm Improvements	Dog Park Supplies 06/22	4,614.00
Local	7/6/2022	Madeleine Jackson	Public Realm Improvements	Mural 06/22	4,500.00
Local	7/6/2022	Madeleine Jackson	Public Realm Improvements	Mural 06/22	4,500.00
Local	7/6/2022	Kristian Craig	Public Realm Improvements	Dog Park Supplies 06/22	2,010.00
Local	7/14/2022	Fifth Third Bank	Public Realm Improvements	Public Realm Improvements: Supplies	1,177.12
Local	6/23/2022	Icon Sign Company, LLC	Public Realm Improvements	Dog Park signage 6/22	654.25
Local	6/17/2022	Fifth Third Bank	Public Realm Improvements	Public Realm Improvements: Supplies	378.44
Local	7/14/2022	Fifth Third Bank	Public Realm Improvements	Public Realm Improvements: Services	30.00
					<u>211,801.31</u>
Local	6/23/2022	Angel City Advisors, LLC	River Governance	Grand River consulting 6/22 River Equity Framework	50,000.00
Local	6/23/2022	Robert Alcantar	River Governance	River Branding consulting 1 of 3	36,666.66
Local	7/10/2022	W Michigan Center for Arts & Technology	River Governance	WMCAT/Public Agency river engagement 4/22-6/22	26,815.00
Local	7/6/2022	Erik Quindell Lauchie	River Governance	Grand River community engagement 6/22	5,000.00
Local	6/8/2022	The Parrish Group, Inc.	River Governance	Trail work planning/consulting 5/22	5,000.00
Local	7/10/2022	The Parrish Group, Inc.	River Governance	Trail work planning/consulting 6/22	4,500.00
Local	7/21/2022	The Parrish Group, Inc.	River Governance	Trail Conference 6/22	1,202.83
Local	7/14/2022	Fifth Third Bank	River Governance	River Governance: Conf & Travel	777.40
					<u>129,961.89</u>
Local	6/13/2022	Wyoming Excavators Inc	Streetscape Improvements	19127-Ottawa-Hastings to Fairbanks	164,277.67
Local	6/8/2022	Landscape Forms Inc	Streetscape Improvements	Trash can replacements 5/22	111,990.00
Local	7/6/2022	CSF, Inc.	Streetscape Improvements	Bus Boarding Bulbs Front & Wealthy	85,000.00
Local	7/17/2022	State of Michigan	Streetscape Improvements	18092-Ottawa-Fulton to Michigan	78,932.56
Local	6/21/2022	Wyoming Excavators Inc	Streetscape Improvements	19127-Ottawa-Hastings to Fairbanks	65,891.01
Local	6/30/2022	City Treasurer - Engineering Dept	Streetscape Improvements	19127-Exp corr-Ottawa-Hastings to Fairbanks	63,033.99
Local	6/13/2022	Wyoming Excavators Inc	Streetscape Improvements	19127-Ottawa-Hastings to Fairbanks	60,465.49
Local	7/17/2022	State of Michigan	Streetscape Improvements	18092-Ottawa-Fulton to Michigan	30,017.54

continued on the next page

STATEMENT D - continued
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of Expenditures - FY22

Page 4

Source	Date Posted	Vendor	Activity # Purpose / Project	Description	Amount
<i>Continued from previous page</i>					
Local	6/1/2022	Mydatt Service Inc	Streetscape Improvements	Fall Planting 2021 5/22	28,503.75
Local	6/30/2022	City Treasurer - Engineering Dept	Streetscape Improvements	19127-Progress-Ottawa-Hastings to Fairbanks	21,712.78
Local	6/21/2022	Kamminga & Roodvoets Inc	Streetscape Improvements	20037-Recon of Market Contract No. 1	17,261.42
Local	7/18/2022	Wyoming Excavators Inc	Streetscape Improvements	19127-Roto/Resurf//Recon. of Ottawa Ave	14,460.36
Local	7/17/2022	Fishbeck, Thompson, Carr & Huber Inc	Streetscape Improvements	19127-Rotomil/Resurf & Recon.Ottawa Ave	12,374.28
Local	6/7/2022	Fishbeck, Thompson, Carr & Huber Inc	Streetscape Improvements	19127-Ottawa - Hastings to Newberry	12,138.53
Local	7/17/2022	Fishbeck, Thompson, Carr & Huber Inc	Streetscape Improvements	19127-Rotomill/Resurf.&Recon. Ottawa Ave	11,446.24
Local	6/30/2022	City Treasurer - Engineering Dept	Streetscape Improvements	19127-Exp corr-Ottawa-Hastings to Fairbanks	7,313.07
Local	7/10/2022	ULINE INC	Streetscape Improvements	Street Furnishings- umbrellas 6/22	6,081.33
Local	7/14/2022	City Treasurer - Fleet	Streetscape Improvements	2019 Ford F-150 for DGRIFY2022 fuel and non-pool b	3,867.98
Local	7/10/2022	Eric Gale Goodson	Streetscape Improvements	Downtown security services 06/22	3,024.00
Local	7/10/2022	Eric Gale Goodson	Streetscape Improvements	Downtown security services 06/22	2,688.00
Local	6/23/2022	Eric Gale Goodson	Streetscape Improvements	Downtown security services 06/22	2,352.00
Local	7/5/2022	Fishbeck, Thompson, Carr & Huber Inc	Streetscape Improvements	19127-Ottawa-Hastings to Fairbanks	1,851.50
Local	7/10/2022	Valerie Wahna	Streetscape Improvements	Dog park benches painting/materials 06/22	1,500.00
Local	7/14/2022	City Treasurer - Refuse	Streetscape Improvements	DGRI Monthly Trash Disposal June 2022	1,371.33
Local	6/16/2022	City Treasurer - Refuse	Streetscape Improvements	DGRI Monthly Trash Disposal May 2022	1,139.50
Local	7/5/2022	Hubbell, Roth & Clark Inc	Streetscape Improvements	18092-Ottawa Ave from Fulton to Michigan St.	1,081.92
Local	7/18/2022	Kamminga & Roodvoets Inc	Streetscape Improvements	20037-Market & Fulton Contract 1	815.29
Local	7/21/2022	ULINE INC	Streetscape Improvements	Supplies 6/22	100.76
Local	7/14/2022	Fifth Third Bank	Streetscape Improvements	Streetscape Improv. Supplies	100.00
Local	6/1/2022	Mydatt Service Inc	Streetscape Improvements	Reimb for supplies 5/22	75.12
Local	7/19/2022	ACO Inc	Streetscape Improvements	Supplies 06/22	42.98
					810,910.40
Local	6/23/2022	Downtown Decorations Inc	Urban Recreation Improvements	bauble lights	7,302.52
Local	6/8/2022	Mydatt Service Inc	Urban Recreation Improvements	Reimb supplies and services: Loo, Dog park 4/22	1,772.78
Local	7/6/2022	Moore & Bruggink INC	Urban Recreation Improvements	Portland Loo #2 Engineering 06/22	1,382.90
Local	6/1/2022	Red Line Security, LLC	Urban Recreation Improvements	Skate park security 5/22	450.00
Local	7/10/2022	Kerkstra Portable Restroom Svc Inc	Urban Recreation Improvements	Portable restrooms 6/22	330.00
Local	6/8/2022	Kerkstra Portable Restroom Svc Inc	Urban Recreation Improvements	Portable restrooms 5/22	165.00
Local	6/1/2022	Mydatt Service Inc	Urban Recreation Improvements	Reimb for supplies 5/22	136.32
Local	6/17/2022	Fifth Third Bank	Urban Recreation Improvements	Urban Rec: Supplies	113.77
Local	6/1/2022	Kerkstra Portable Restroom Svc Inc	Urban Recreation Improvements	Portable restrooms 5/22	105.00
Local	6/23/2022	Kerkstra Portable Restroom Svc Inc	Urban Recreation Improvements	Portable restrooms 6/22	105.00
Local	6/1/2022	Mydatt Service Inc	Urban Recreation Improvements	Reimb supplies 5/22	56.13
Local	7/6/2022	Mydatt Service Inc	Urban Recreation Improvements	Reimb services 06/22	48.33
					11,967.75
Local	6/23/2022	Progressive Architecture	Wayfinding System Improvements	Wayfinding Consulting 6/22	8,464.36
Local	6/1/2022	Progressive Architecture	Wayfinding System Improvements	Wayfinding Consulting 5/22	4,240.00
Local	6/22/2022	Progressive Architecture	Wayfinding System Improvements	Wayfinding Consulting 5/22	4,240.00
Local	6/23/2022	Progressive Architecture	Wayfinding System Improvements	Wayfinding Consulting 6/22	2,582.40
					19,526.76
Non-Tax	6/1/2022	Bazen Electric	Bridge Lighting Operations	Bridge lighting Electrical services 2/22	4,086.96
					4,086.96
Non-Tax	6/1/2022	Amigo and Amigo Design	DGRI Event Production	WOW art install - freight charges 05/22	7,750.00
Non-Tax	7/10/2022	ULINE INC	DGRI Event Production	folding tables chairs 6/22	4,710.12
Non-Tax	7/14/2022	Fifth Third Bank	DGRI Event Production	DGRI Event Production: Supplies	4,463.55
Non-Tax	6/1/2022	B-n-T Tents Inc	DGRI Event Production	WOW 22 Drag Show tent	3,942.88
Non-Tax	6/8/2022	Grand Rapids Event Management LLC	DGRI Event Production	Event management training 05/22	1,500.00
Non-Tax	6/1/2022	607 Dewey, LLC	DGRI Event Production	DGRI Events: Storage facility rent June	965.00
Non-Tax	7/6/2022	607 Dewey, LLC	DGRI Event Production	DGRI Events: Storage facility rent July	965.00
Non-Tax	6/1/2022	Jewellynee Richardson	DGRI Event Production	Pop Up Performances 1/22	450.00
Non-Tax	6/1/2022	Jewellynee Richardson	DGRI Event Production	Pop Up Performances 3/22	450.00
Non-Tax	7/21/2022	Karisa R Sprite	DGRI Event Production	WoW PUP 01/22	262.50
Non-Tax	6/17/2022	Fifth Third Bank	DGRI Event Production	DGRI Event Production: Supplies	126.12
Non-Tax	6/8/2022	Swift Printing & Communications	DGRI Event Production	WOW 22 signage: Mashkiki	112.00
Non-Tax	6/8/2022	Grand Rapids Running Tours	DGRI Event Production	"Everything Women" Walking tours 04/22	100.00
Non-Tax	7/14/2022	Consumers Energy	DGRI Event Production	1030 4058 7935 22/06 - 612 Dewey Ave	56.91
Non-Tax	6/3/2022	Consumers Energy	DGRI Event Production	1030 4058 7935 22/05 - 612 Dewey Ave	36.07
					25,890.15

continued on the next page

STATEMENT D - continued
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of Expenditures - FY22

Page 5

Source	Date Posted	Vendor	Activity # Purpose / Project	Description	Amount
<i>continued from previous page</i>					
Non-Tax	5/23/2022	City Treasurer - MobileGR/Parking Svcs	Downtown Ambassador Program	Monthly Parking Billing - May 2022	48.00
Non-Tax	6/20/2022	City Treasurer - MobileGR/Parking Svcs	Downtown Ambassador Program	Monthly Parking Billing-June 2022	48.00
					96.00
Non-Tax	7/10/2022	Frostyboyz Entertainment LLC	Downtown Workforce	sound system rental 6/22	9,400.00
Non-Tax	6/8/2022	James Forrest Hughes	Downtown Workforce	Relax @ Rosa 2022 equip/service rental	7,865.00
Non-Tax	7/10/2022	Frostyboyz Entertainment LLC	Downtown Workforce	sound system rental 5/22	7,125.00
Non-Tax	7/18/2022	Frostyboyz Entertainment LLC	Downtown Workforce	sound system rental 5/22	6,750.00
Non-Tax	6/23/2022	Bryan Esler Photo, Inc.	Downtown Workforce	Photographer: June 22 Relax @ Rosa	1,350.00
Non-Tax	7/19/2022	Jay M Frydenlund	Downtown Workforce	Relax at Rosa 6/22	850.00
Non-Tax	7/14/2022	Fifth Third Bank	Downtown Workforce	Downtown Workforce: Supplies	792.69
Non-Tax	6/23/2022	Swift Printing & Communications	Downtown Workforce	Relax at Rosa Posters 6/22	196.13
Non-Tax	7/10/2022	Swift Printing & Communications	Downtown Workforce	Relax at Rosa Posters 6/22	103.00
Non-Tax	6/17/2022	Fifth Third Bank	Downtown Workforce	Downtown Workforce: Supplies	95.23
					34,527.05
Non-Tax	6/8/2022	Fulton Street Farmers Market	Heartside Quality of Life Implementation	Fulton Street Farmers Market sponsorship 2022	5,000.00
					5,000.00
Non-Tax	6/1/2022	City Treasurer - Admin Services	Neighborhood Engagement Programs	GRNS sponsorship for neighborhood summit 2022 in	10,000.00
Non-Tax	6/23/2022	Heritage Hill Assn	Neighborhood Engagement Programs	Garden Tour Pollinators Sponsorship 5/2021	800.00
Non-Tax	7/10/2022	Hillhouse LLC	Neighborhood Engagement Programs	t-shirts DNN 6/22	619.04
Non-Tax	6/17/2022	Fifth Third Bank	Neighborhood Engagement Programs	Neighborhood Engagement Programs: Food/Bev	338.71
Non-Tax	6/29/2022	Kendsie CHanning	Neighborhood Engagement Programs	Expense Reimb 6/22	152.62
Non-Tax	7/6/2022	Neighbors of Belknap Lookout	Neighborhood Engagement Programs	Nearby Neighbor Sponsorship 06/22	100.00
					12,010.37
Non-Tax	7/10/2022	Eco-Compteur Inc	Project & Fixed Asset Maint	Pedestrian Counters supplies 6/22	2,254.00
					2,254.00
Non-Tax	6/1/2022	Beer Me Bro LLC	Public Space Activation	Bridge Blast 2022 event	15,000.00
Non-Tax	7/10/2022	Joseph Alan Salamon	Public Space Activation	Street Mural Repair: Rainbow Road 6/22	7,075.00
Non-Tax	7/19/2022	Michigan Landscape Services	Public Space Activation	Chicks Alleyway lighting 6/22	6,805.00
Non-Tax	6/1/2022	Jamie Lynn Shackleton	Public Space Activation	Heartside Mural 4/22	5,000.00
Non-Tax	7/10/2022	Madison Chaffer	Public Space Activation	Pleasant Peninsula Mural 6.22	5,000.00
Non-Tax	7/10/2022	Michigan Landscape Services	Public Space Activation	Rainbow trees 6.22	4,450.00
Non-Tax	6/8/2022	United Rentals (North America), Inc.	Public Space Activation	WoW Equip rental 3/22	1,337.14
Non-Tax	7/19/2022	ACO Inc	Public Space Activation	Utility tools and supplies 6/22	1,274.69
Non-Tax	6/17/2022	Fifth Third Bank	Public Space Activation	PSA: Supplies	1,142.92
Non-Tax	7/14/2022	Fifth Third Bank	Public Space Activation	PSA: Supplies	693.18
Non-Tax	7/6/2022	Amnestie Lillian-Tate VerDuin	Public Space Activation	Pop Up Perform 6/22	400.00
Non-Tax	7/6/2022	Kali LaHaie	Public Space Activation	Pop Up Performer 06/22	400.00
Non-Tax	6/23/2022	Tom Twining	Public Space Activation	Pop Up Perform 6/22	400.00
Non-Tax	7/14/2022	City Treasurer - MobileGR/Traffic Safety	Public Space Activation	Temporary Sign Service - Dr Ella Sims Way	369.79
Non-Tax	6/23/2022	Jessica Gutowski Slaydon	Public Space Activation	Pup Up Performer 6/22	300.00
Non-Tax	7/10/2022	Jessica Gutowski Slaydon	Public Space Activation	Pup Up Performer 6/22	300.00
Non-Tax	7/21/2022	Sam Kenny	Public Space Activation	Pop Up Performer 6/22	300.00
Non-Tax	6/23/2022	Jamari Lei Taylor	Public Space Activation	Pup Up Performer 6/22	250.00
Non-Tax	6/17/2022	Fifth Third Bank	Public Space Activation	PSA: Services	223.00
Non-Tax	7/6/2022	Alysha Jiten Shah	Public Space Activation	Pop Up Perform 6/22	200.00
Non-Tax	6/23/2022	Dighton Maxwell Hekman	Public Space Activation	Pop up Performer 5/26 and 6/2/22	200.00
Non-Tax	7/6/2022	Folias Music LLC	Public Space Activation	Pop Up Perform 6/22	200.00
Non-Tax	7/10/2022	ACO Inc	Public Space Activation	Padlock 06/22	113.94
Non-Tax	7/14/2022	Fifth Third Bank	Public Space Activation	PSA: Equip Rental	107.70
Non-Tax	6/21/2022	Anthony P Lubenow	Public Space Activation	Pop Up Perform 5/22	100.00
Non-Tax	6/21/2022	Anthony P Lubenow	Public Space Activation	Pop Up Perform 5/22	100.00
Non-Tax	7/6/2022	Anthony P Lubenow	Public Space Activation	Pop Up Perform 6/9/22	100.00
Non-Tax	7/19/2022	Anthony P Lubenow	Public Space Activation	Pop Up Perform 6/23/22	100.00
Non-Tax	7/19/2022	Anthony P Lubenow	Public Space Activation	Pop Up Perform 6/21/22	100.00
Non-Tax	7/21/2022	Kali LaHaie	Public Space Activation	Pop Up Performer 06/22	100.00
Non-Tax	7/21/2022	Nathan Coles	Public Space Activation	Pop Up Performer 06/22	100.00
Non-Tax	7/21/2022	Ryne Clarke	Public Space Activation	PUP 06/22	100.00
Non-Tax	7/21/2022	Sam Kenny	Public Space Activation	Pop Up Performer 6/22	100.00
Non-Tax	6/7/2022	ACO Inc	Public Space Activation	PSA Supplies 05/22	99.59
Non-Tax	7/10/2022	Swift Printing & Communications	Public Space Activation	Rad Women flyer 06/22	95.00

continued on the next page

STATEMENT D - continued
DOWNTOWN DEVELOPMENT AUTHORITY
Schedule of Expenditures - FY22

Source	Date Posted	Vendor	Activity # Purpose / Project	Description	Amount
continued from previous page					
Non-Tax	7/6/2022	ACO Inc	Public Space Activation	Supplies 06/22	54.98
Non-Tax	6/7/2022	ACO Inc	Public Space Activation	PSA Supplies 05/22	33.04
Non-Tax	6/7/2022	ACO Inc	Public Space Activation	PSA Supplies 05/22	30.32
Non-Tax	6/7/2022	ACO Inc	Public Space Activation	PSA Supplies 05/22	11.99
Non-Tax	7/6/2022	ACO Inc	Public Space Activation	Supplies 06/22	6.99
Non-Tax	6/30/2022	ACO Inc	Public Space Activation	Credit Memo	(20.00)
Non-Tax	6/30/2022	ACO Inc	Public Space Activation	Credit Memo	(94.95)
					52,659.32
Non-Tax	7/14/2022	Fifth Third Bank	River Economic Opportunity Initiative	River Econ Opp Initiative: Conf & Travel	601.20
					601.20
Non-Tax	6/30/2022	DTE Energy	Winter Ave NW Building	9100 258 89908 22/06 - 351 Winter	115.36
Non-Tax	6/30/2022	Consumers Energy	Winter Ave NW Building	1030 2027 1245 22/06 - 351 Winter	49.78
					165.14
TOTAL PRELIMINARY JUNE EXPENDITURES					\$ 1,885,863.55

MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY



DATE: August 10, 2022

TO: Downtown Development Authority

FROM: Melvin Eledge Jr.
Operations Manager

Agenda Item #4
August 10, 2022
DDA Meeting

SUBJECT: Downtown Tree Planting Funding Authorization

Urban forests and the canopies they produce have been shown to offset carbon, help cities manage stormwater runoff and reduce the urban “heat island” island effect by reducing rising temperatures. Dense urban canopies have also been shown to reduce stress, increase physical activity in their residents and make neighborhoods safer.

In 2015, recognizing the immense benefits to increasing its urban canopy, GR Forward established a goal to increase the Downtown tree canopy from 5% to 10%. Since that time 1,026 trees have been planted by DGRI, its partners and other developers.

Recognizing that as more trees are planted easy opportunity sites are becoming scarcer, in addition to planting funding is also used to complete site remediation to remove dead or dying trees and free up new locations for planting.

To continue progress toward the Downtown tree canopy goal it is recommended that the DDA enter into an agreement with Stout Creek Landscaping for an amount not to exceed \$65,528, which includes a 12% contingency, for 2022 Fall tree planting. Funding will be used to complete 55 tree plantings and planting site remediation beginning in October 2022. This activity is budgeted in the DDA’s urban canopy and streetscape enhancements line items in the FY 23 budget, and once complete will push the overall Downtown canopy to approximately 9%.

Recommendation: Authorize an amount not to exceed \$65,528 for Stout Creek Landscaping to complete Fall 2022 site remediation and tree planting throughout Downtown.



MEMORANDUM

DOWNTOWN
DEVELOPMENT
AUTHORITY



DATE: August 10, 2022

TO: Downtown Development Authority

FROM: Mark F. Miller AIA AICP
Managing Director of Planning & Design

Agenda Item #5
August 10, 2022
DDA Meeting

SUBJECT: Disability Advocates of Kent County overview and funding request

Goal 2 of GR Forward recommends **Creating a True Downtown Neighborhood that is Home to a Diverse Population** by requiring “universal design principles in projects with local subsidy” (page 172). Specifically Goal 2 states that “by incorporating these design principles into public projects, the City will send a powerful message of support for all of its residents.”

Goal 3 of GR Forward recommends, as part of its **Implementation of a 21st Century Mobility Strategy**, to “provide a stress-free pedestrian experience for all ages and abilities” (page 186).

Finally, Goal 5 of GR Forward recommends to **Reinvest in Public Space, Culture, and Inclusive Programming** by “rethinking our parks and public spaces to better serve the entire community” (page 264).

In our efforts to implement these goals, the DDA has supported Disability Advocates of Kent County (DAKC) on a variety of Initiatives through funding support beginning in 2019. The 2019 effort included an Accessibility Charrette in collaboration with Common Notice that utilized “test pilots” to audit downtown’s public spaces (streets, sidewalks, parks, and plazas) and the creation and ideation of a series of accessibility prototypes. In 2020, this work was continued with two distinct projects:

1. The **Inclusive Design Initiative** that moved forward the top two prototypes established by the test pilots during the 2019 charrette. These two prototypes included:
 - a. A comprehensive assessment of Downtown pathways for use by city, building owners, businesses, and downtown stakeholders to better inform decision-making during public realm design.
 - b. A comprehensive assessment of Downtown’s accessible parking and the pathways that connect it to destinations.



2. An **Adaptive Strategic Plan** that establishes a set of values and design principles that serve as an alignment, communication, and accountability tool for five agencies interdependently building a more accessible Grand Rapids. *This plan is attached for reference.*

During 2021, DAKC worked to develop the *West Michigan Access Collaborative* that brings leadership from the Grand Rapids Area's six core cities as well as Kent County. This Collaborative is a key component of the Strategic Plan and will continue during this year.

DGRI recommends continuing this partnership in 2022 with FY23 funding of ongoing DAKC work. This proposed work, outlined in the second attachment, incorporates strategies and tactics that include continuing the work with The West Michigan Access Collaborative; acting as an accessibility consultant for Downtown projects and events; increasing employment opportunities for persons with disabilities; and expanding the use of accessible technology in wayfinding, public safety, and transportation.

This scope of work will be performed by DAKC staff and is estimated at a not to exceed amount of \$100,000. Each element is outlined in the attached work scope.

Recommendation: Authorize funding in an amount not to exceed \$100,000 for Disability Advocates of Kent County FY23 Inclusive Design work.



KENT COUNTY ACCESS COLLABORATIVE: ADAPTIVE STRATEGIC PLAN

Beginning in 2020, Disability Advocates and its partners researched systemic issues contributing to inaccessibility in downtown Grand Rapids. The focal point of this work placed people with disabilities in the center of the research and design process, revealing a key theme overarching the practical implications and connecting the pain points experienced by people with disabilities.

Unpredictable journeys are the number one contributor to the exclusion of people with disabilities from our built and social environments.

PREDICTABILITY = SAFETY = EASE OF USE = INCREASED PARTICIPATION

While unpredictability and change are inevitable in any community, there are planning and governance factors that significantly contribute to the unpredictability of our built and social environments that can be avoided and, at the very least, communicated more effectively to all downtown visitors and residents. Given that the inconsistent application of accessible best practices across organizations and municipalities is a major contributor to this unpredictability, a collaborative approach to resolve these inconsistencies is central to the implementation of the other actions recommended in this plan.

The adaptive strategic plan was created by determining shared values and pain points across agencies and departments participating in the research including:

- The City of Grand Rapids
 - MobileGR
 - Grand Rapids Planning Commission
- Downtown Grand Rapids Inc.
- Disability Advocates of Kent County
- Kent County
- The Rapid

Primary research conducted for and contributing to this plan include:

- More than 25 individual interviews with leadership and operational staff across the participating agencies.
- 15 interviews with community members with the lived expertise of disability.
- 5 Design Charrettes conducted in partnership with Downtown Grand Rapids Inc. and Disability Advocates of Kent County.
- Over 30 pedestrian assessments conducted in partnership with Disability Advocates of Kent County and focused on community members with the lived expertise of disability.
- Prototype testing with the University of Michigan School of Information of a mobile application allowing community members to identify and report pedestrian hazards.
- Prototype testing of DisArt's hazard reporting mobile application through ArtPrize 2021.

KENT COUNTY ACCESS COLLABORATIVE: ADAPTIVE STRATEGIC PLAN

ADAPTIVE STRATEGIC PLAN: SUMMARY

The research revealed difficulties and corresponding opportunities in establishing broader accessibility strategies for a more inclusive community. Based on these community needs, their corresponding opportunities, and the stated desire by all stakeholders to collaborate and share these strategies, we recommend all participating agencies formally adopt the following recommendations.

STRATEGIC INITIATIVE:

1. **Formalize Collaboration** by establishing the **Kent County Access Collaborative**.
 - a. Where we are: Area municipalities lack formal collaboration around accessibility standards, inclusive planning, and design.
 - b. Where we are going: The Kent County Access Collaborative will serve as a forum to discussion and design space to establish standard practices and best practices across the region for going beyond mere ADA compliance and toward more inclusive, Universal Design practices.
 - c. What we can do right now: We can continue developing the Kent County Access Collaborative's working structure to include representation from area municipalities, overarching community groups, Disability Advocates of Kent County, and community members with disabilities.
2. Address **exclusion in the built environment** by designing for inclusion, not compliance.
 - a. Where we are: We currently have infrastructure and planning gaps that overlook the practical implications of barriers in our built environment. Current accessibility policy focuses on compliance, leaving fundamental design choices of materials, pitch, curb cuts, sight lines, tactile and high-contrast warnings up to individual designers.
 - b. Where we are going: We aim to collaboratively address and change systems of public service, planning, and funding that contribute to the inaccessible status quo.
 - c. What we can do right now: Establish best practices for accessible public service for the built environment, prioritizing inclusion over compliance, through the provision of consultation on new build and rehabilitation projects, as well as accessibility reviews of places and spaces.

ADAPTIVE STRATEGIC PLAN: SUMMARY

STRATEGIC INITIATIVE

3. Address **workforce representation** and **workplace accessibility** by determining and committing to benchmarks collaboratively.
 - a. Where we are: Disability representation in the workforce of participating agencies is generally unknown and likely trending low compared to general population representation.
 - b. Where we are going: We aim to equip Access Collaborative member organizations so that they inherently practice inclusive design due to the equitable representation of disability in their workforce.
 - c. What we can do right now: Through the Kent County Access Collaborative, Disability Advocates of Kent County can provide community outreach and educational training to increase employment opportunities for persons with disabilities. Individually, each agency can include disability into employee engagement and satisfaction surveys to better understand representation, physical and cultural barriers, and overall satisfaction and engagement. Collectively, agencies can review hiring practices and job requirements as well as develop accommodations that might increase employment opportunities for persons with disabilities.

4. Address **exclusion in our social/cultural activities**
 - a. Where we are: Disability is underrepresented in both planning and participation of social and cultural activities.
 - b. Where we are going: Social and cultural activities that benefit from the inclusion of the entire community.
 - c. What we can do right now: Collaborate to establish best/preferred practices for inclusive social and cultural activities through the utilization of accessibility reviews of social and cultural events and corresponding parking areas.

KENT COUNTY ACCESS COLLABORATIVE: ADAPTIVE STRATEGIC PLAN

ADAPTIVE STRATEGIC PLAN: SUMMARY

5. Become a national leader in **accessibility technologies** and services
 - a. Where we are: Grand Rapids has incredible talent in the automation, automotive, healthcare, IOT and IT industries, but has little presence in the conversion of these technologies for accessibility.
 - b. Where we are going: Becoming a national leader in how technology can foster a more inclusive community.
 - c. What we can do right now: Utilize professional staff and test pilot expertise to provide consultation on accessible technology utilized in the following areas (among others):
 - i. Wayfinding Technology
 - ii. Traffic Safety Tech
 - iii. Public Transportation



DOWNTOWN GRAND RAPIDS, INC.

INCLUSIVE DESIGN: FY 2023 DOWNTOWN GRAND RAPIDS

STATEMENT OF WORK

In 2020-2021, Disability Advocates worked with Common Notice to develop an adaptive strategic plan. The plan's strategies aim to create a culture of accessibility that exceeds minimum accessibility standards required by the Americans with Disabilities Act and the Michigan Construction Code. Five participating agencies and departments offered input into this plan through interviews. These agencies and departments included:

- The City of Grand Rapids
 - Mobile GR
 - Grand Rapids Planning Commission
- Downtown Grand Rapids Inc.
- Kent County
- The Rapid
- Disability Advocates of Kent County

The following five strategies and connected tactics make up the basis of the strategic plan and Disability Advocates will continue its work to implement the related activities in FY 2023.

1. **West Michigan Access Collaborative:**

- a. Through a series of feedback sessions bringing together representatives from the Grand Rapids Area's six core cities as well as Kent County, Disability Advocates continues to build the working structure for a West Michigan Access Collaborative. The collaborative will serve as a forum for developing shared learning and best practices to ensure the best possible accessible design of projects in development, programs, and policies across participating municipalities, agencies, and organizations.
 - i. Going forward, Disability Advocates will coordinate the planning, development, and facilitation of the West Michigan Access Collaborative with support from member entities.

2. **Built Environment:**

- a. Disability Advocates will work alongside DGRI as its retained accessibility consultant across projects to maximize opportunities to move beyond mere ADA compliance and toward inclusive, universal design. Specifically:
 - i. Disability Advocates will provide consultation on new build and rehabilitation projects in connection with DGRI-funded projects and those of significance in the GR DDA area within the City of Grand Rapids.
 - ii. Disability Advocates will provide accessibility reviews and descriptions for patron use describing places and spaces. The development of these narratives will utilize staff and test pilot expertise, and in collaboration with DGRI and other identified partners (e.g., Experience Grand Rapids, etc.).

3. **Employment Representation:**

- a. Through the West Michigan Access Collaborative described above, Disability Advocates will provide community outreach and educational training to increase employment opportunities for persons with disabilities at the member organizations of the Access Collaborative.

STATEMENT OF WORK

4. Cultural Environment:

- a. Disability Advocates will establish best/preferred practices for inclusive social and cultural activities within the DGRI purview by providing accessibility reviews of social and cultural events, recommendations and technical support to the event organizers and corresponding mobility and parking wayfinding guides utilizing staff and test pilot expertise.

5. Accessible Technology:

- a. Disability Advocates, in collaboration with the West Michigan Access Collaborative, DGRI, Experience Grand Rapids, and other entities, will utilize staff and test pilot expertise to provide consultation on accessible technology utilized in the following areas (among others):
 - Wayfinding
 - Traffic Safety
 - Public Transportation

Disability Advocates' activities and deliverables for FY 2023:

1. Coordinate the development and facilitation of the West Michigan Access Collaborative, as supported equitably among member municipalities and other potential member organizations; utilize staff and test pilot expertise to provide consultation on accessible technology; and provide outreach and educational training to increase employment opportunities for persons with disabilities in Grand Rapids. **\$20,000**
2. Disability Advocates will provide consultation on new build and rehabilitation projects within Grand Rapids DDA boundaries in connection with the City of Grand Rapids. **\$20,000**
3. Disability Advocates will provide reviews of accessible places and spaces within Grand Rapids DDA boundaries with special emphasis on how to appropriately communicate the level of accessibility at the various locations so as to lessen the anxiety of first-time visitors to downtown Grand Rapids utilizing staff and test pilot expertise, and in collaboration with Experience Grand Rapids; and will provide consultation on accessible technology utilized. **\$30,000**
4. Disability Advocates will provide reviews of social and cultural events and corresponding parking areas, utilizing staff and test pilot expertise. **\$30,000**
- Total: \$100,000**

Downtown Vitals Report
Downtown Development Authority



DOWNTOWN
GRAND RAPIDS INC.

Produced August 5, 2022
for the month of July, 2022

Summary of Downtown Vital Signs

Most Recently Completed Month: **July 2022**

New Businesses

+2 in July
+19 year-to-date
vs. 1.6 5-yr avg.

p. 3

Storefront Vacancy Rates

-3% vs. June
-6% vs. 2-yr avg.

p. 5

Office Vacancy Rates

-0.1% vs. Q1
+65% vs. 5-yr avg.
+19% vs. 15-yr avg.

p. 6

Office Vacancy Rates

+0.9% vs. Q1
+12% vs. 5-yr avg.
+30% vs. 15-yr avg.

p. 6

Housing Occupancy

-0.1% vs. Q1
+5% vs. 5-yr avg.
+4% vs. 15-yr avg.

p. 7

(June) Hotel Occupancy

+7% vs. May
+53% vs. June 2021
+31% vs. 5-yr avg.

p. 8

Visitor Activity Counts

-3% vs. June
+39% vs. July 2021

p. 9

Employee Activity Counts

-9% vs. June
+22% vs. July 2021

p. 9

On-Street Parking Instances

-10% vs. June
+3% vs. July 2021

p. 12

On-Street Parking Revenue

-8% vs. June
+10% vs. July 2021

p. 12

(June) DASH Ridership

-19% vs. May
+22% vs. June 2021

p. 13

(May) City Employment

+2% vs. April
+3% vs. May 2021
+1% vs. 5-yr avg.

p. 14

Editorial Notes

This month, the Summary slide has been reworked to be more legible and streamline the understanding of the month-over-month changes. Each metric now has individualized changes reflected that are most relevant to that category.

Housing

- Though no quarterly changes were added, the opening of Box Board Lofts at 470 Market Ave SW on July 15th is reflected in the distribution of units.*

Downtown Activity

- This slide has been reworked to include some more precise estimates on employee and resident counts.*
- Additionally, this document includes a link to a description of Placer.ai, its product, its data collection practices, and DGRI's methodology.*

DASH Ridership

- Two sets of historical averages have been added to the ridership graph for comparison to 2022, along with a separate graph for annual averages.*

Business Openings

January

- ① Grand Rapids Voice Collective
- ② Brooklyn Bodega Bagel & Deli
- ③ Woodrow's

February

- ④ Stellar Broadband
- ⑤ Periwinkle Fog
- ⑥ Thrift on Div
- ⑦ Hëmd

April

- ⑧ Vivid IV Health
- ⑨ Courage & Soar*

May

- ⑩ Gazelle Sports*
- ⑪ Real Seafood Co.
- ⑫ Taste of Cairo

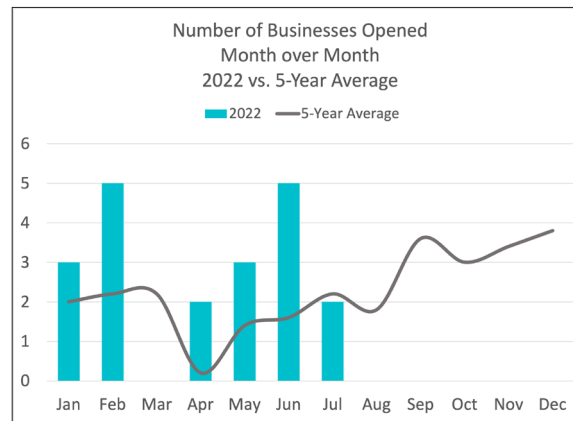
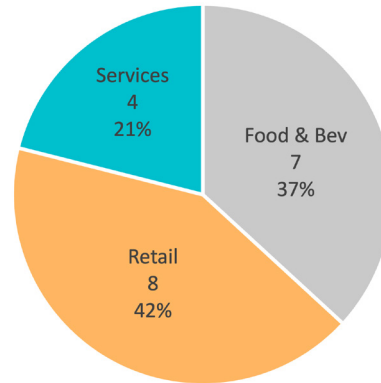
June

- ⑬ Monsoon Vietnamese Kitchen
- ⑭ Le Macaron
- ⑮ Angel Face Academy
- ⑯ WIMAGE*
- ⑰ Barrio Tacos

July

- ⑱ The Arts Marketplace at Studio Park
- ⑲ Zabház

Types of Businesses Opened in 2022

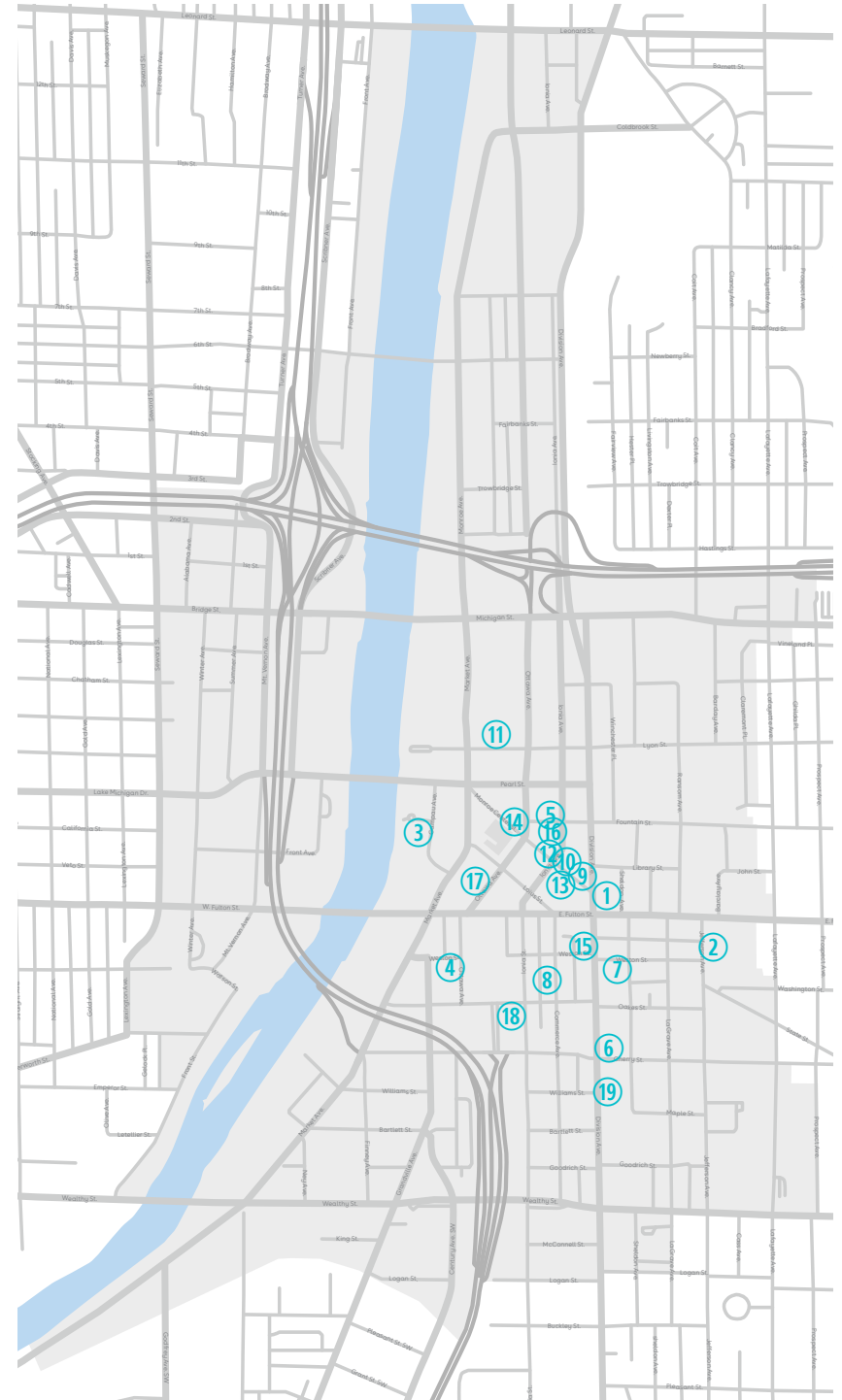


Ownership of New Businesses Opened in 2022

21% **53%**
BIPOC-Owned Women-Owned

Overall Ownership of Businesses in Downtown

20% BIPOC-Owned
12% Women-Owned



Business Closings

January

① Be Nice Foundation

② Menna's Joint

February

③ CerteDrive

④ Ali Nicole Bridal

March

⑤ boldSocks

April

⑥ GR City Kicks

May

⑦ Pack Elephant

June

⑧ Pho616

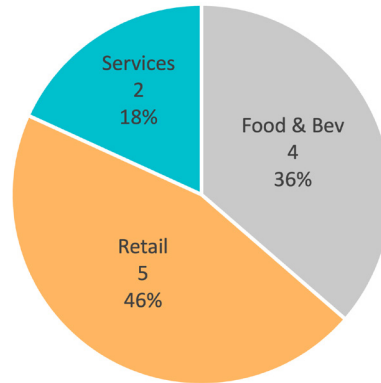
July

⑨ Mel Styles

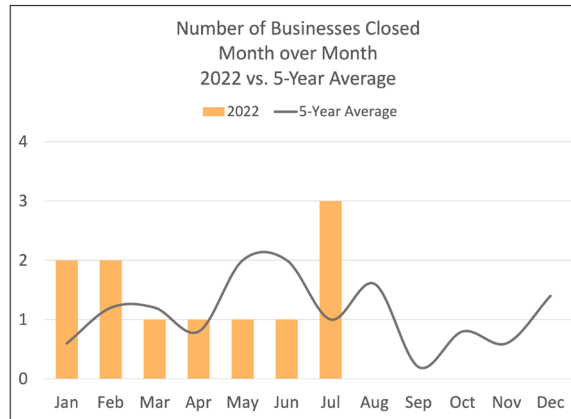
⑩ Mayan Buzz Cafe

⑪ The Søvangård

Types of Businesses Closed in 2022



Number of Businesses Closed Month over Month 2022 vs. 5-Year Average

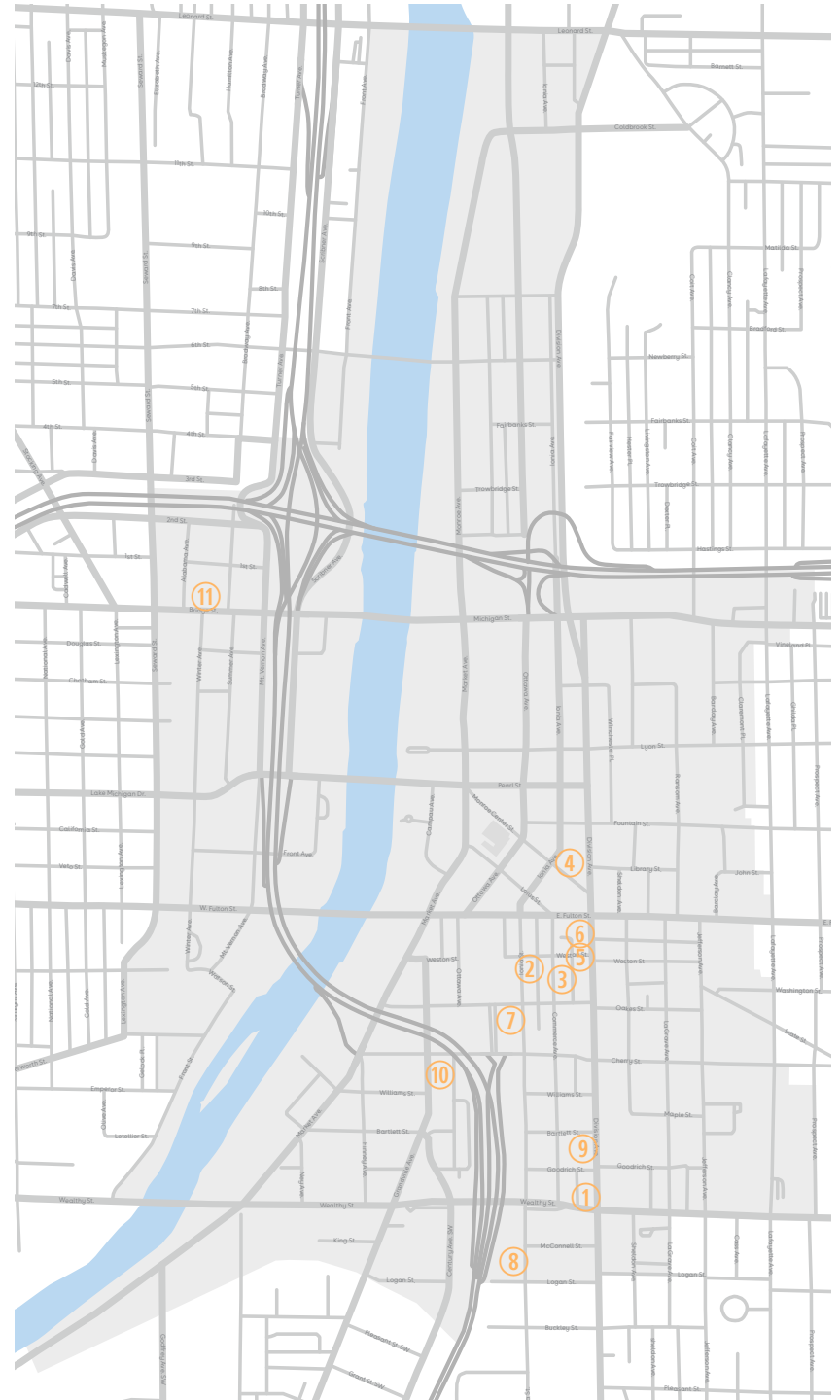


businesses are opening

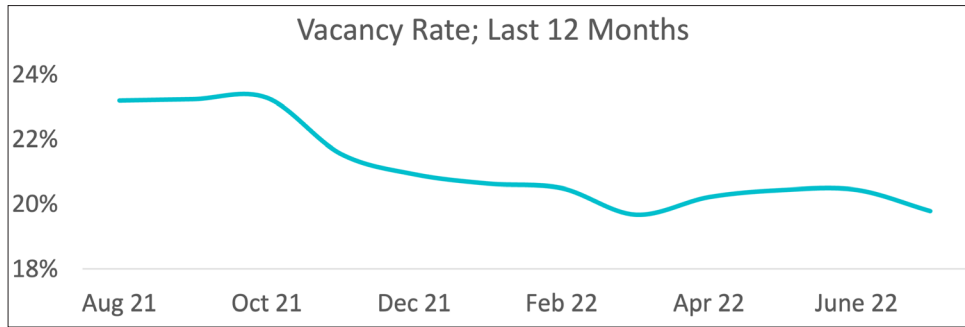
1.7x
faster than closing
in 2022

2021: 1.65x

2020: 1.55x

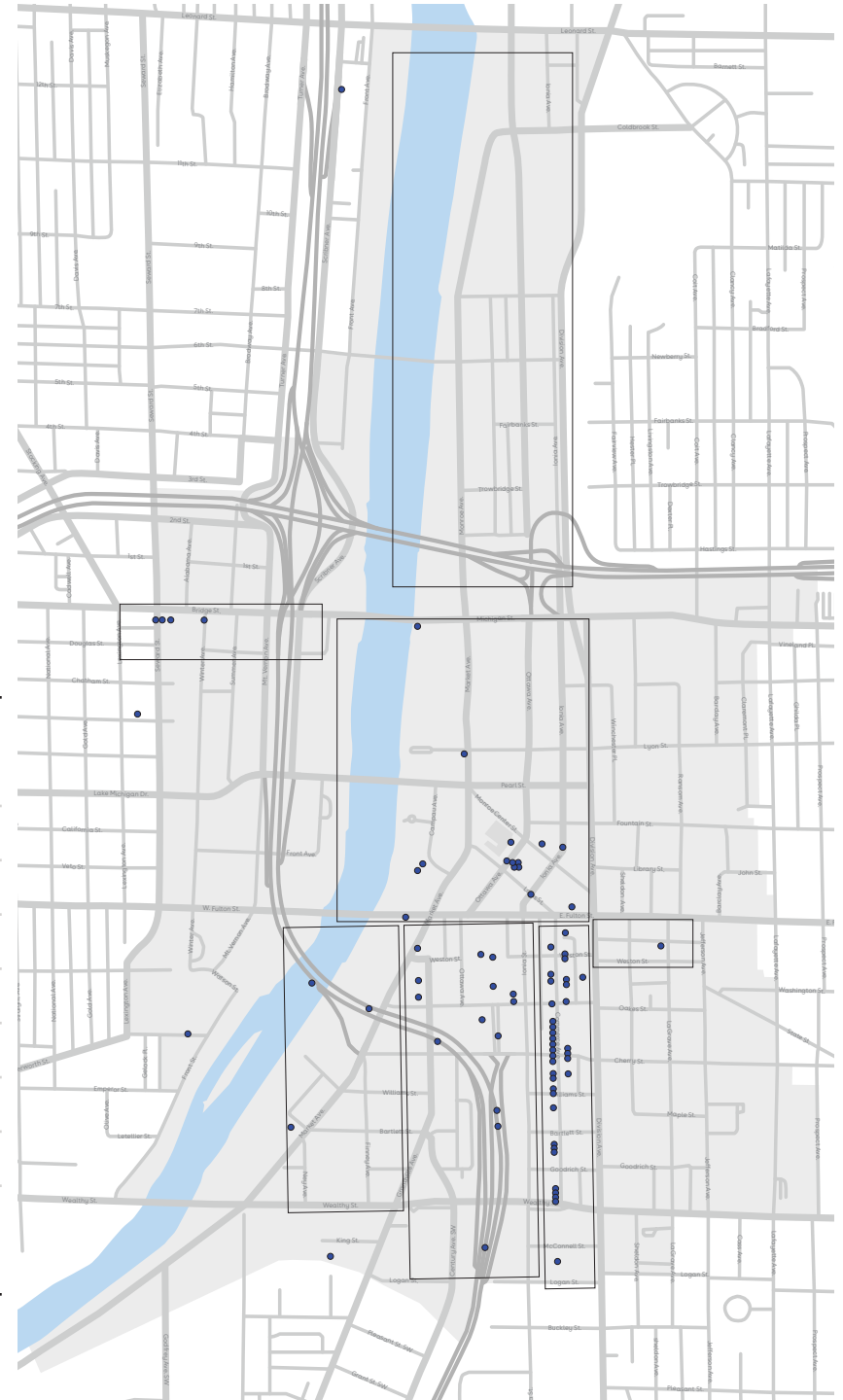


Ground-Floor Storefront Vacancies



2.5 yrs
average vacancy duration

	Storefronts	Vacancies	Vacancy %	Sq Ft Available
Bridge Street	22	3	14%	3,835 sq ft
Center City	115	17	15%	~148,332 sq ft
Monroe Center	(51)	(8)	(16%)	(56,018 sq ft)
Fulton & Jefferson	20	1	5%	2,540 sq ft
Heartside: Division	98	33	34%	~88,352 sq ft
Heartside: Ionia	70	13	19%	~46,651 sq ft
Heartside: Grandville	14	4	29%	21,087 sq ft
Monroe North	26	0	0%	0 sq ft
Other	4	2	50%	~3,500 sq ft
DISTRICT TOTALS:	369	73	20%	~314,287 sq ft



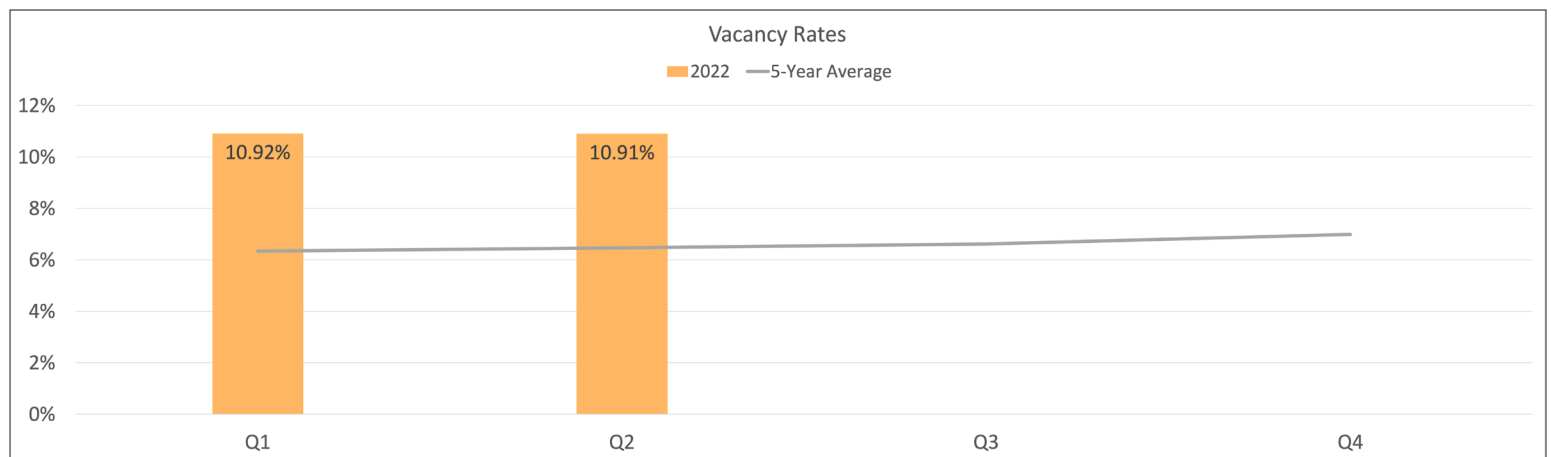
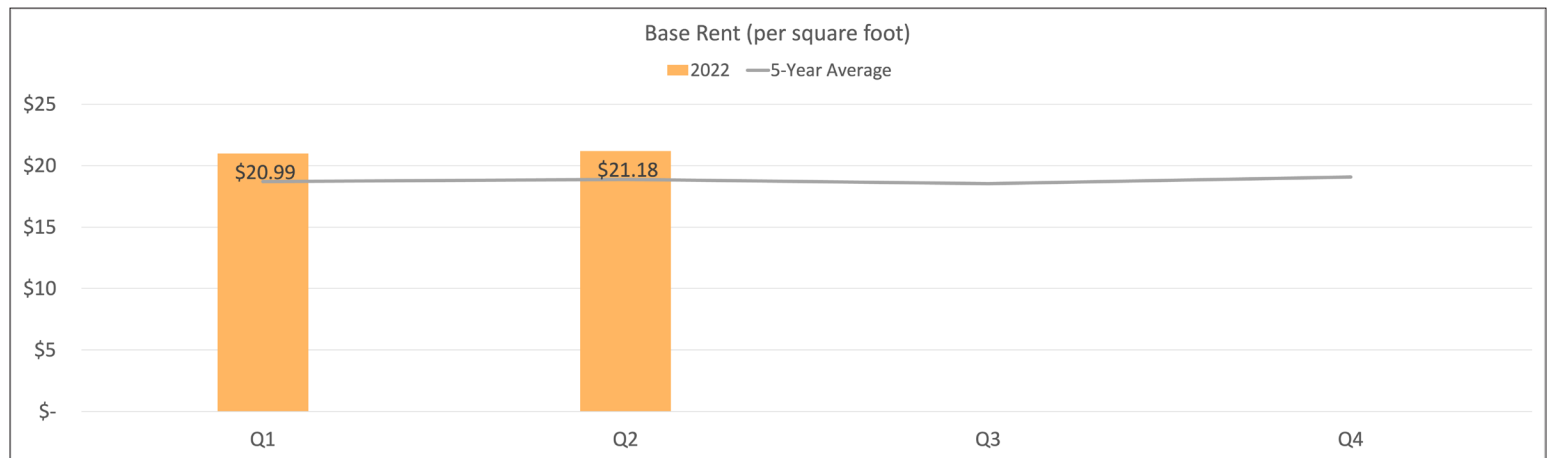
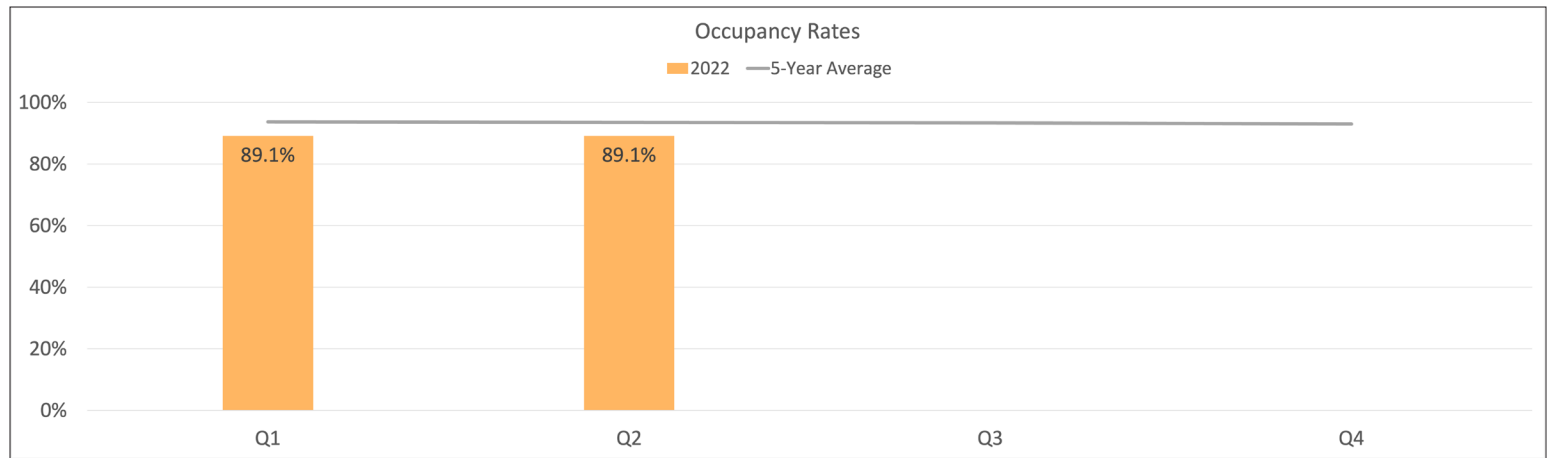
8.7M sq ft of occupied space in Q2 2022

1.1M sq ft of vacant space in Q2 2022

5%
average decrease in
occupancy in
2022 compared to
5-year average

13%
average increase in
rental rates in
2022 compared to
5-year average
(\$2.39/sq ft)

65%
average increase in
vacancy in
2022 compared to
5-year average



56 units under construction

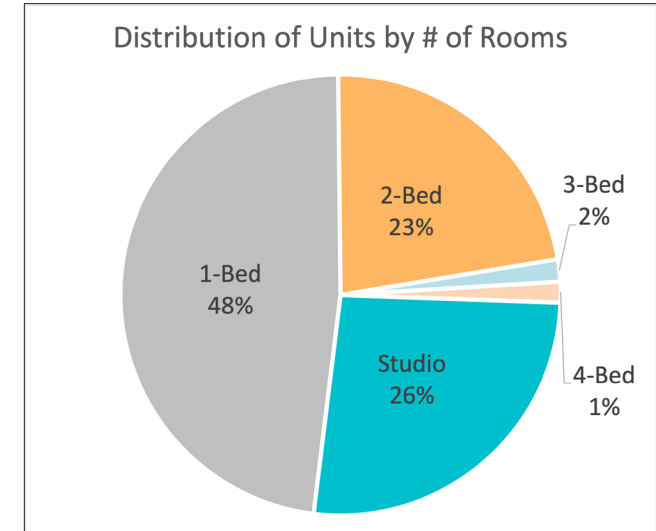
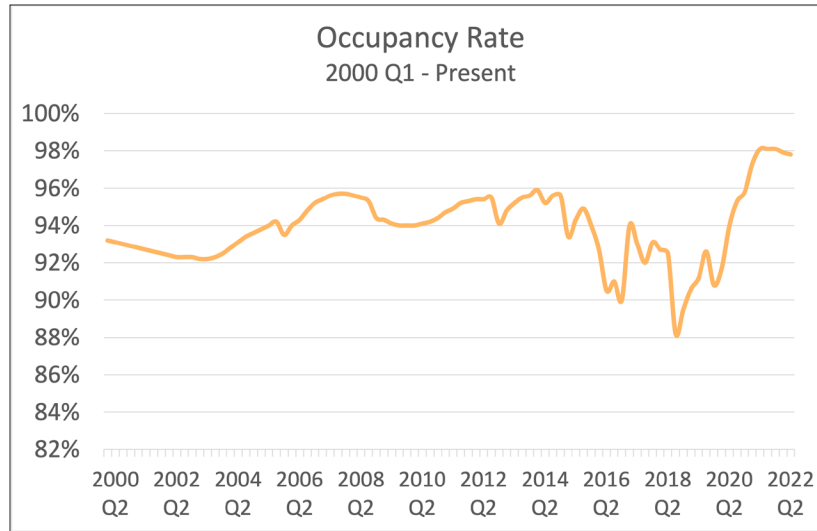
1,328 units in planning

5%

increase in
occupancy rate
vs. 5-year average
(98% vs. 93%)

0.1%

decrease in
occupancy rate
vs. Q1 2022

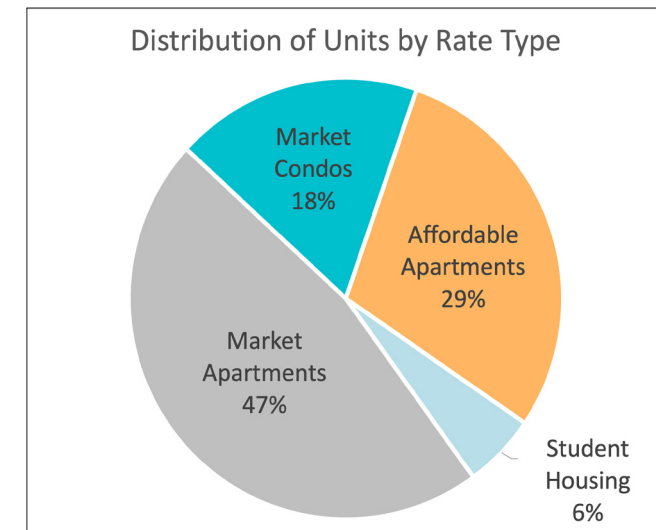
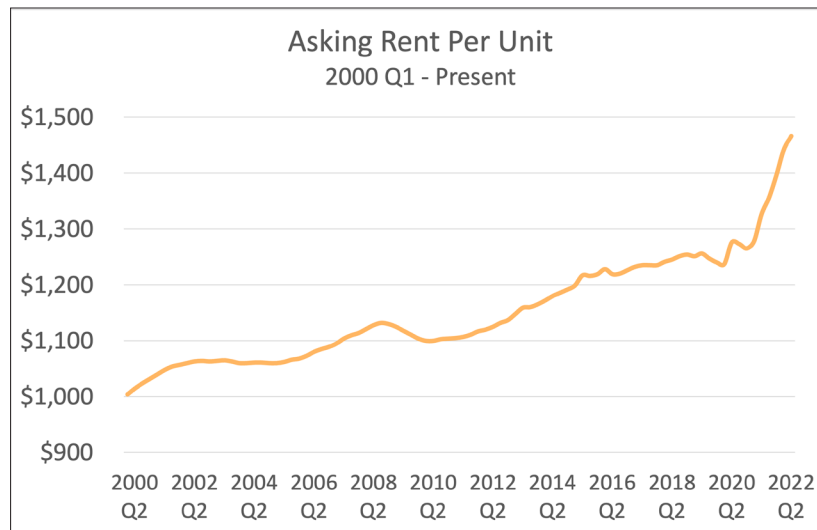


16%

increase in
asking rent rate
vs. 5-year average

2%

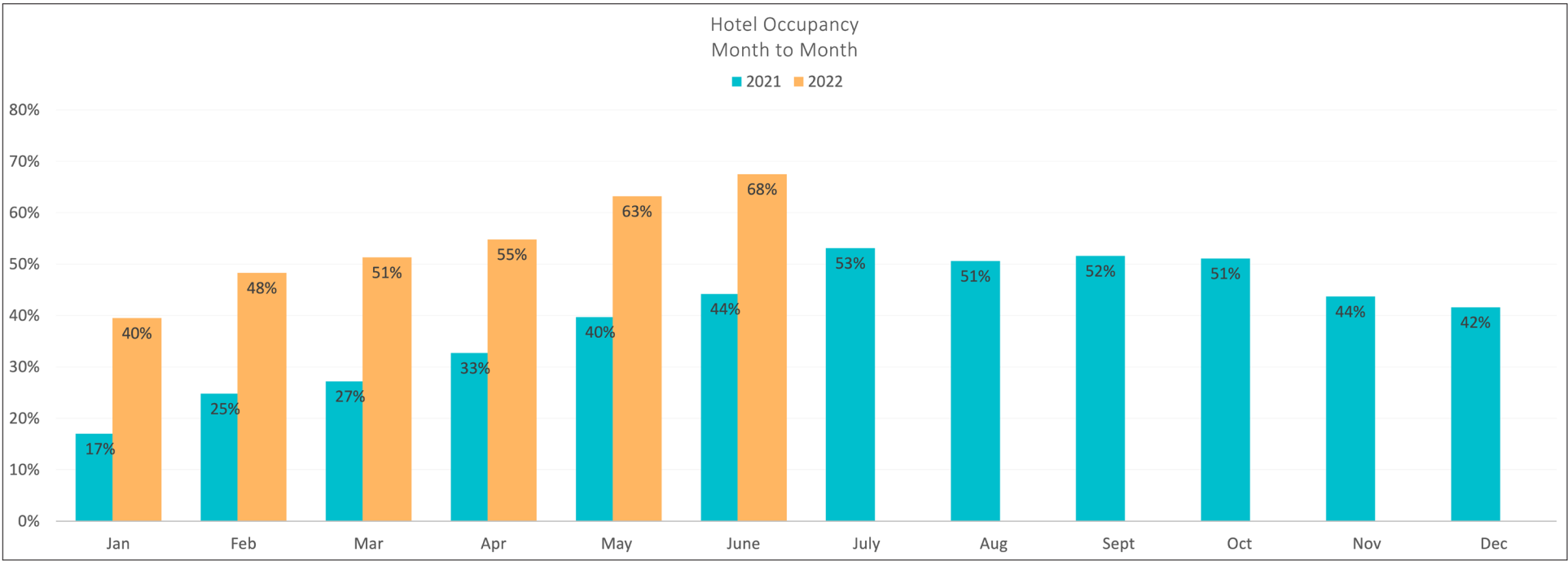
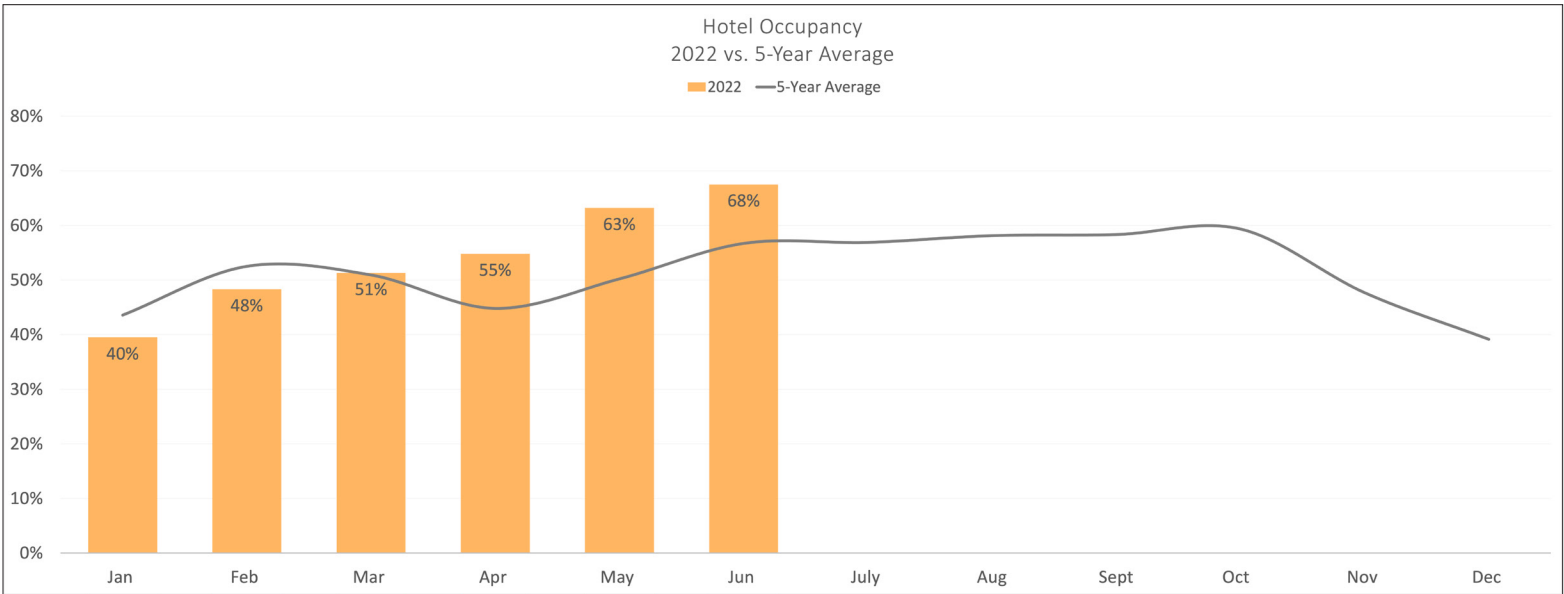
increase in
asking rent rate
vs. Q1 2022



Hotel Occupancy

5%
average increase in
hotel occupancy in
2022 compared to
5-year average

36%
average increase in
hotel occupancy in
2022 vs. 2021



Downtown Activity Tracking

40%

average **increase** in
visitor activity compared
to 5-year July average

15%

average **decrease** in
employee activity
compared to 5-year
July average

DGRI uses Placer.ai's location
tracking analytics to estimate
activity counts. To learn more
about the methodology, go to:

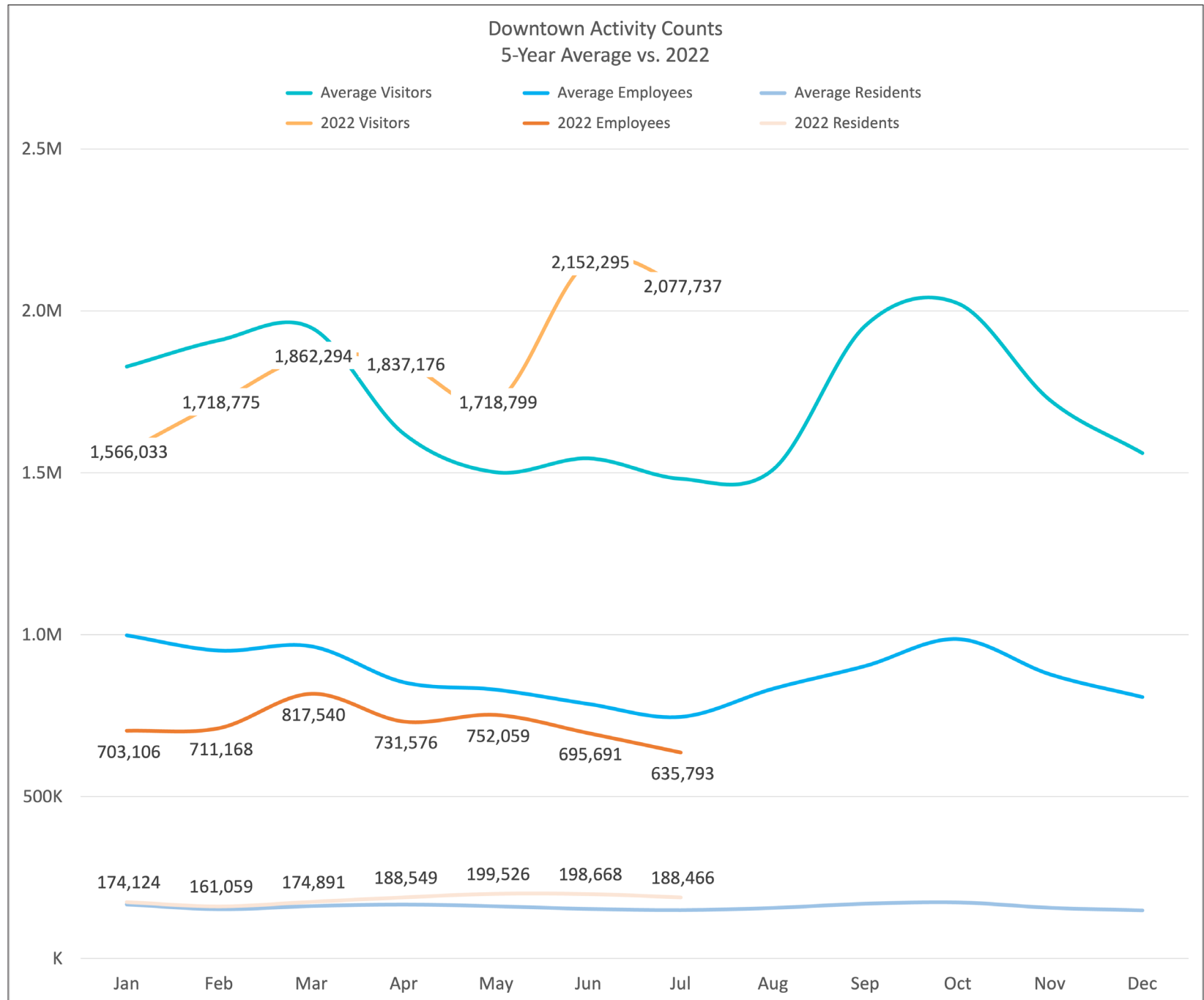
[https://downtowngr.org/
our-work/reports-studies](https://downtowngr.org/our-work/reports-studies)

30,276

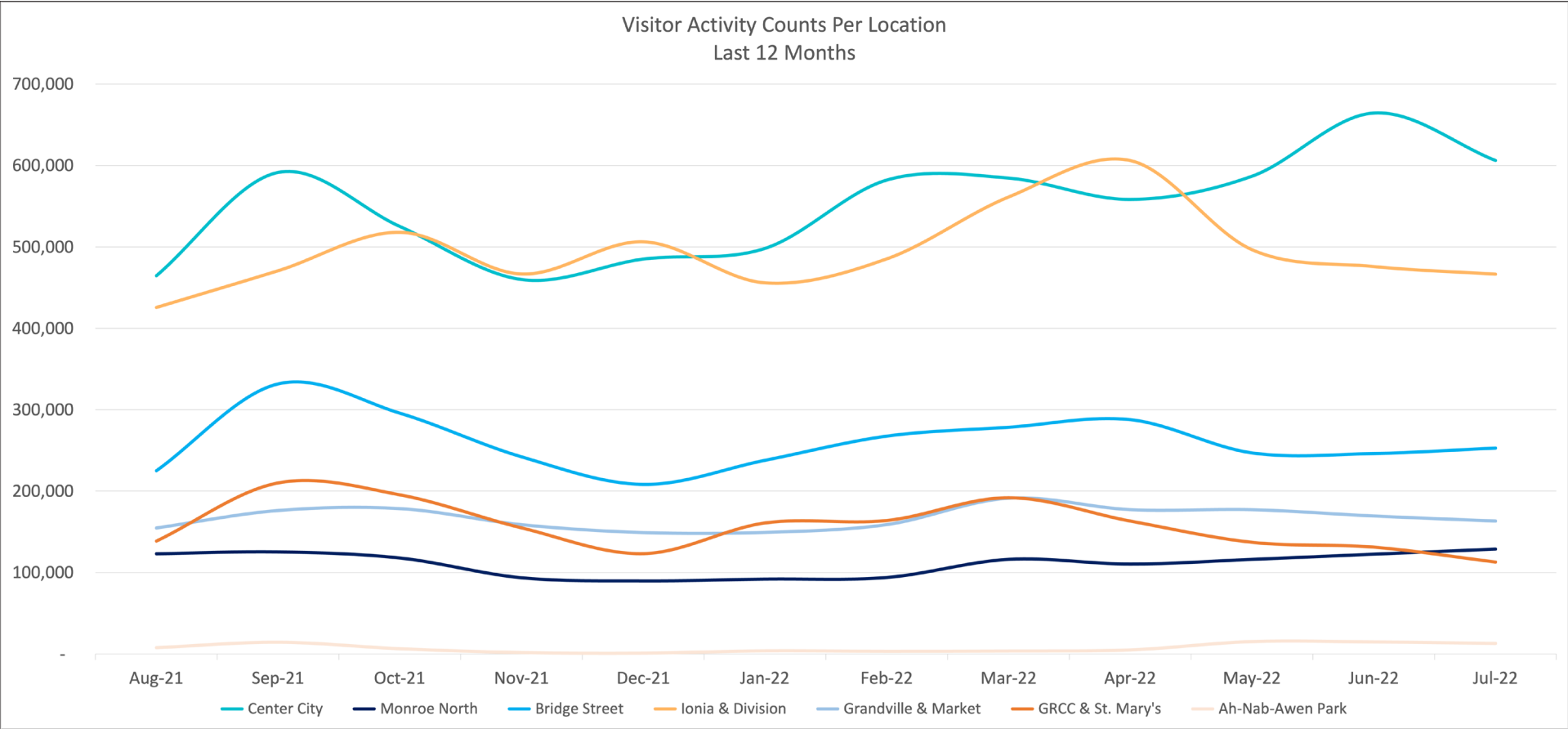
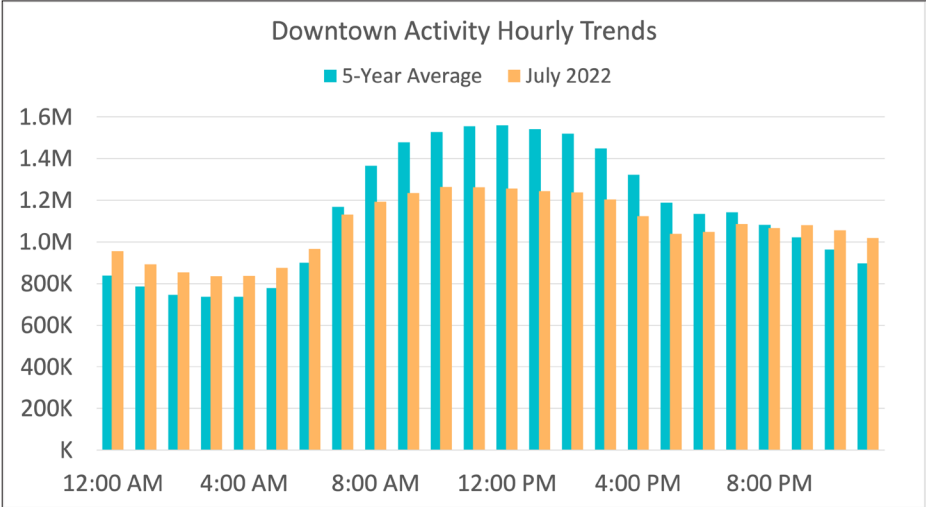
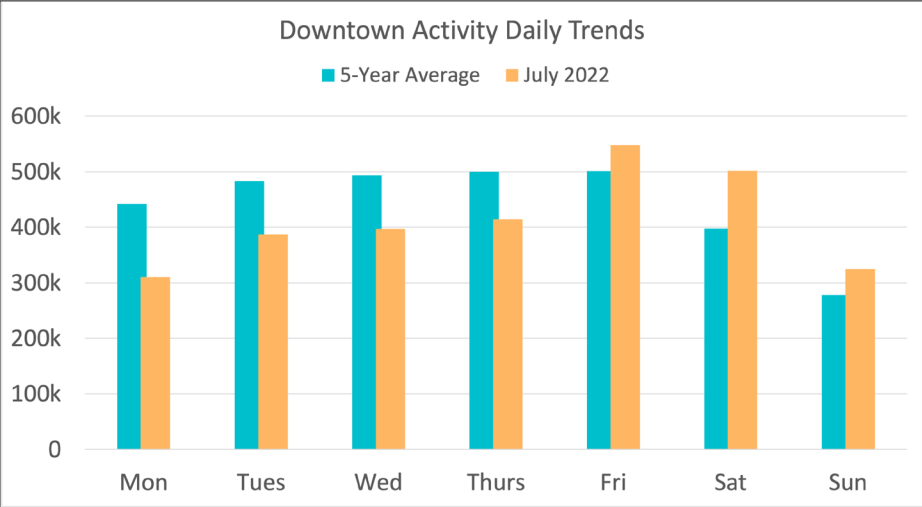
estimated number of
employees in July

6,080

estimated number of
residents in July



Downtown Activity Tracking, continued



Current Downtown Construction & Development

① MSU Innovation Park - *anticipated completion: Summer 2022*

+200,000 square feet of office space +600 parking spaces
+4,000 square feet of commercial space +450 jobs

② Dégagé Ministries Redevelopment - *anticipated completion: Summer 2022*

+4,000 square feet of commercial space

③ ICCF Tapestry Square - *anticipated completion: Q4 2022*

+10,000 square feet of commercial space

④ Spectrum Transformation & Innovation Center - *anticipated completion: Summer 2023*

+303,000 square feet of office space +56 housing units
+1,200 jobs

⑤ Spectrum Health Ambulatory Building - *anticipated completion: Spring 2024*

+240,000 square feet of office space +1,090 parking spaces

Totals:

503k

square feet of
office space

18k

square feet of
commercial space

1,650

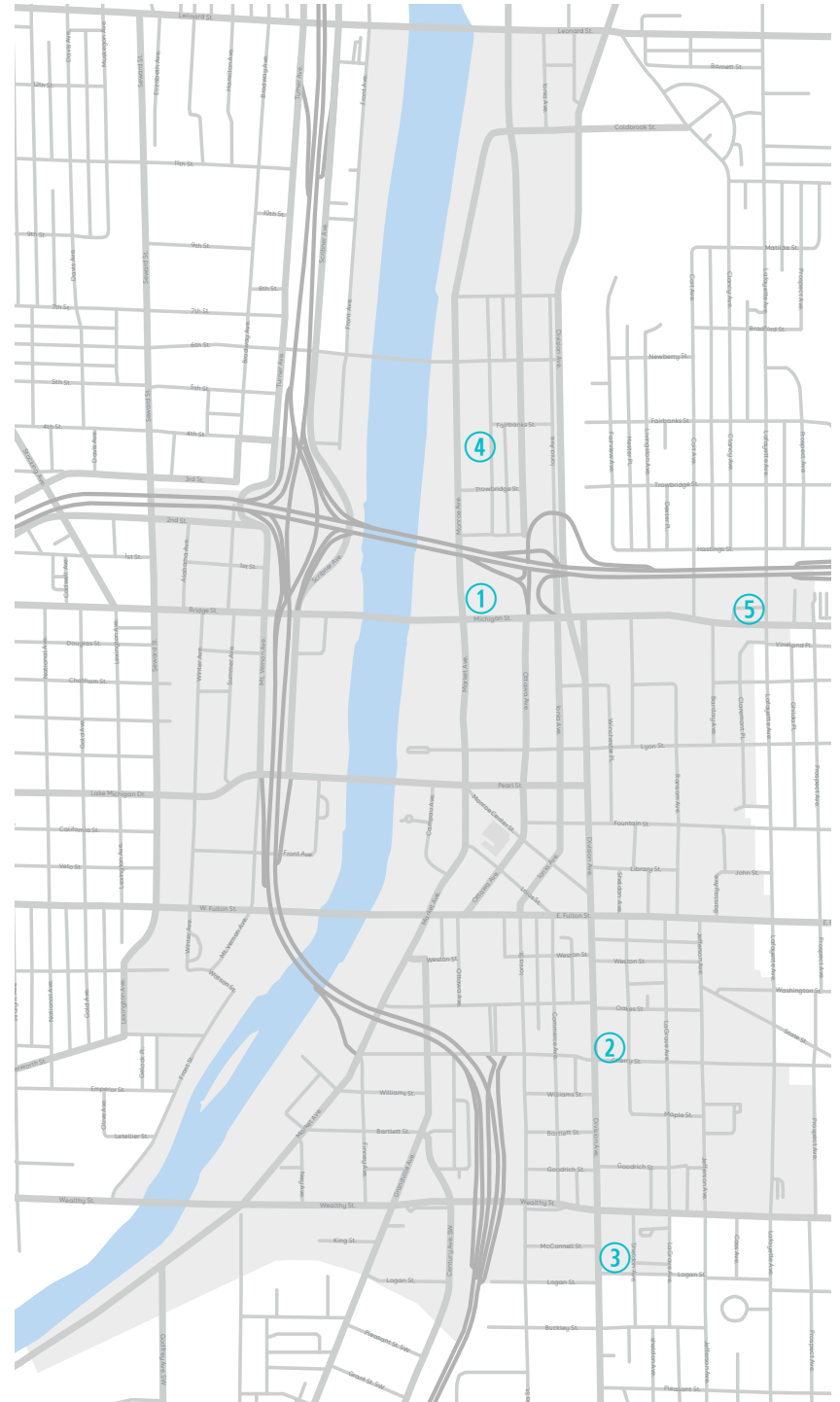
new jobs

1,690

parking spaces

56

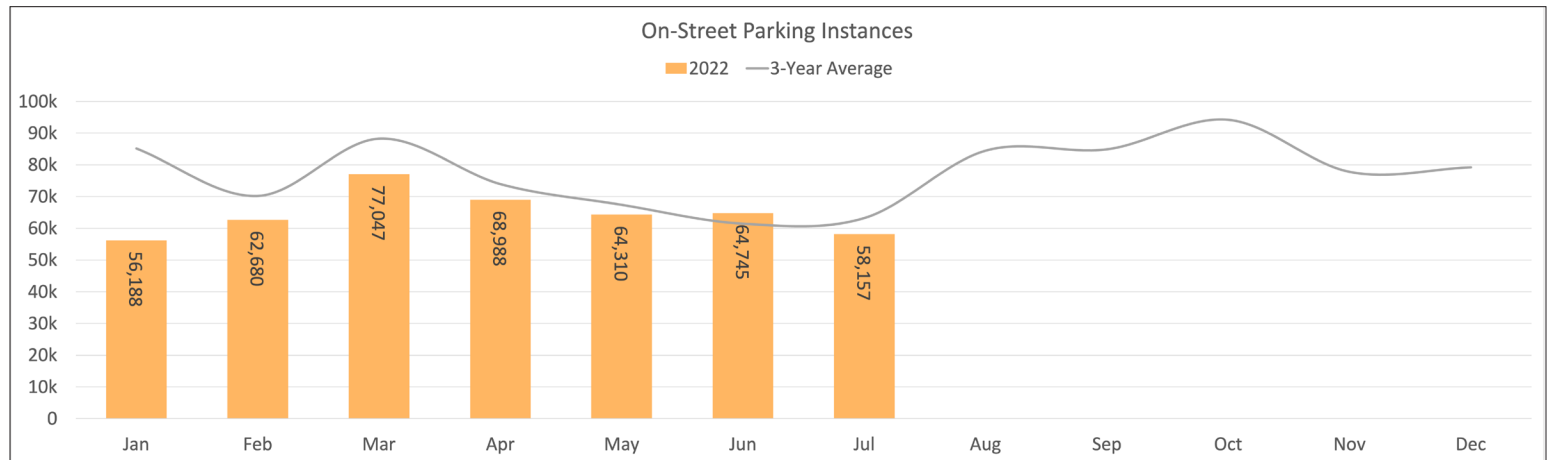
housing units



On-Street Parking

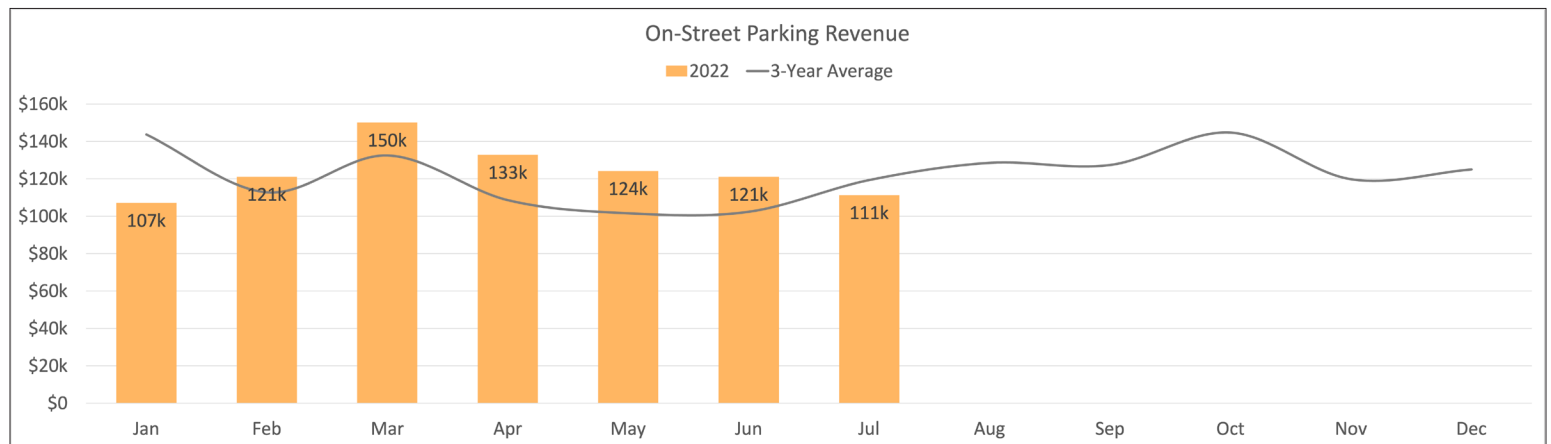
17%

average **decrease** in
of instances in
2022 compared to
3-year average



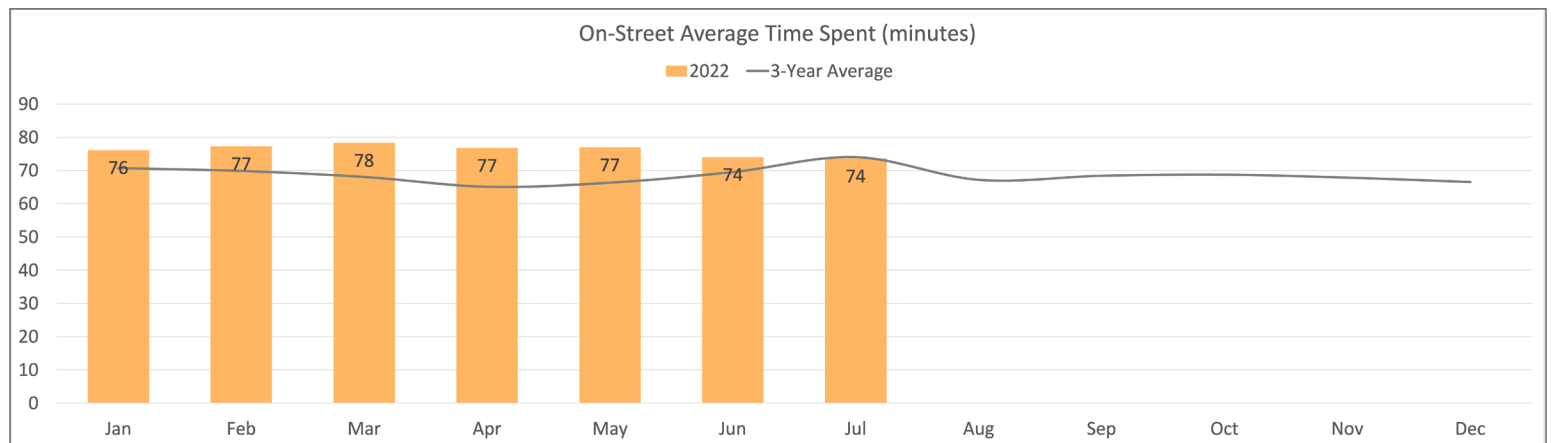
1%

average **increase** in
revenue in 2022
compared to
3-year average



6-minute

longer sessions in 2022
compared to 3-year
average



DASH Ridership

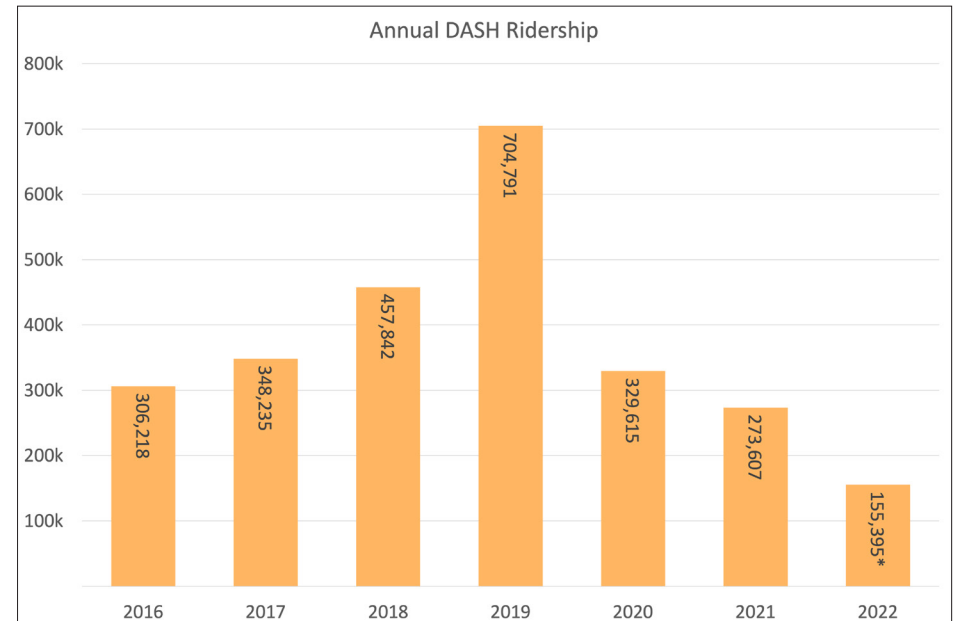
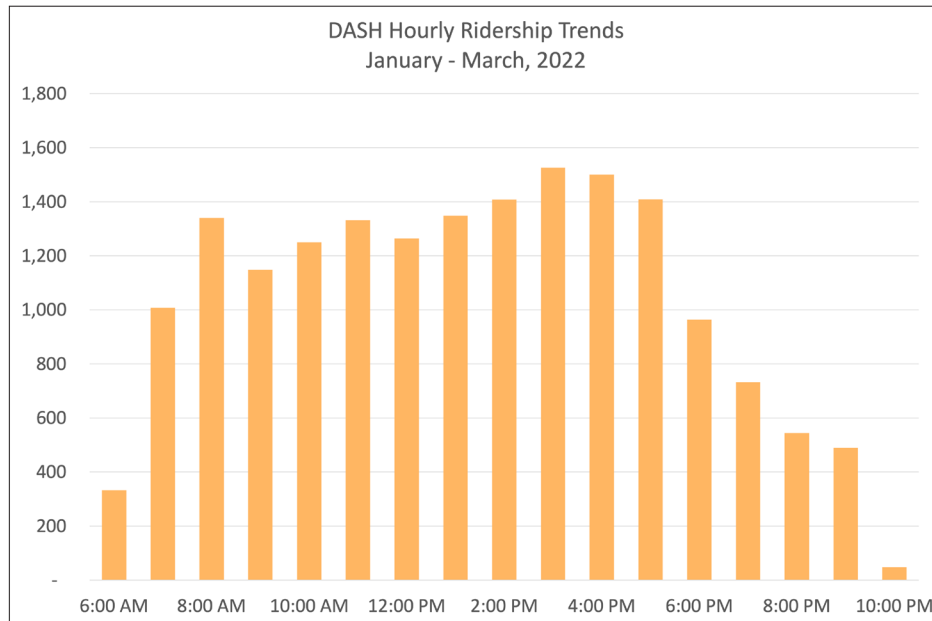
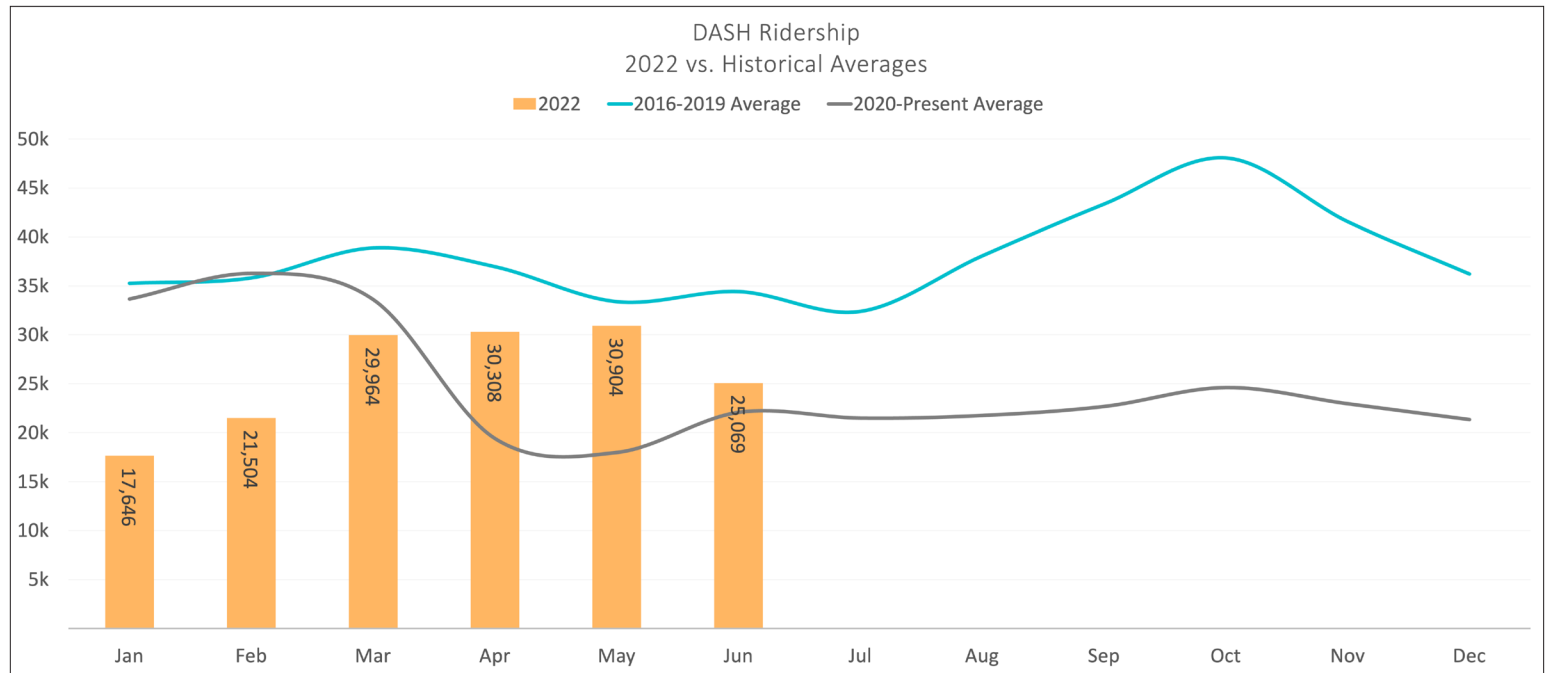
Updated Quarterly

12%

average **decrease** in
ridership in 2022 vs.
6-year average

22%

increase in ridership
in June 2022
vs. June 2021

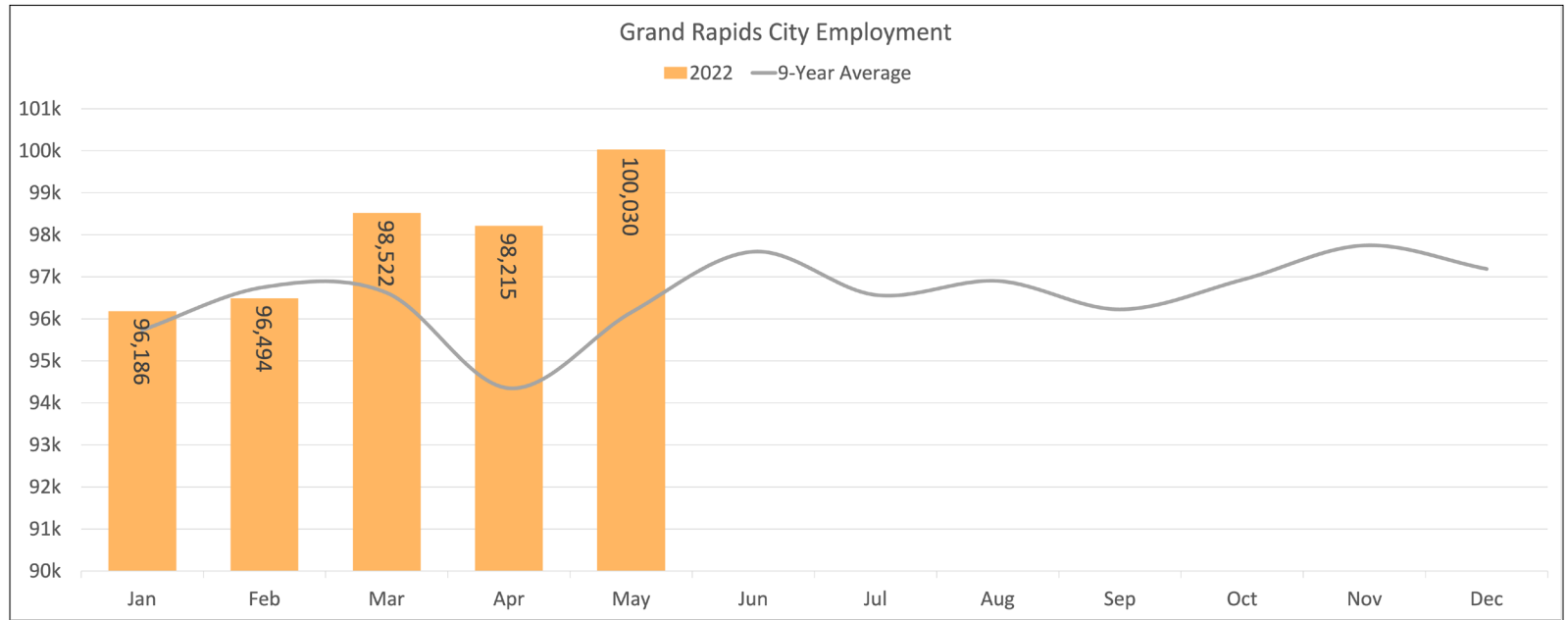


*2022 total annual ridership count incomplete

City Employment

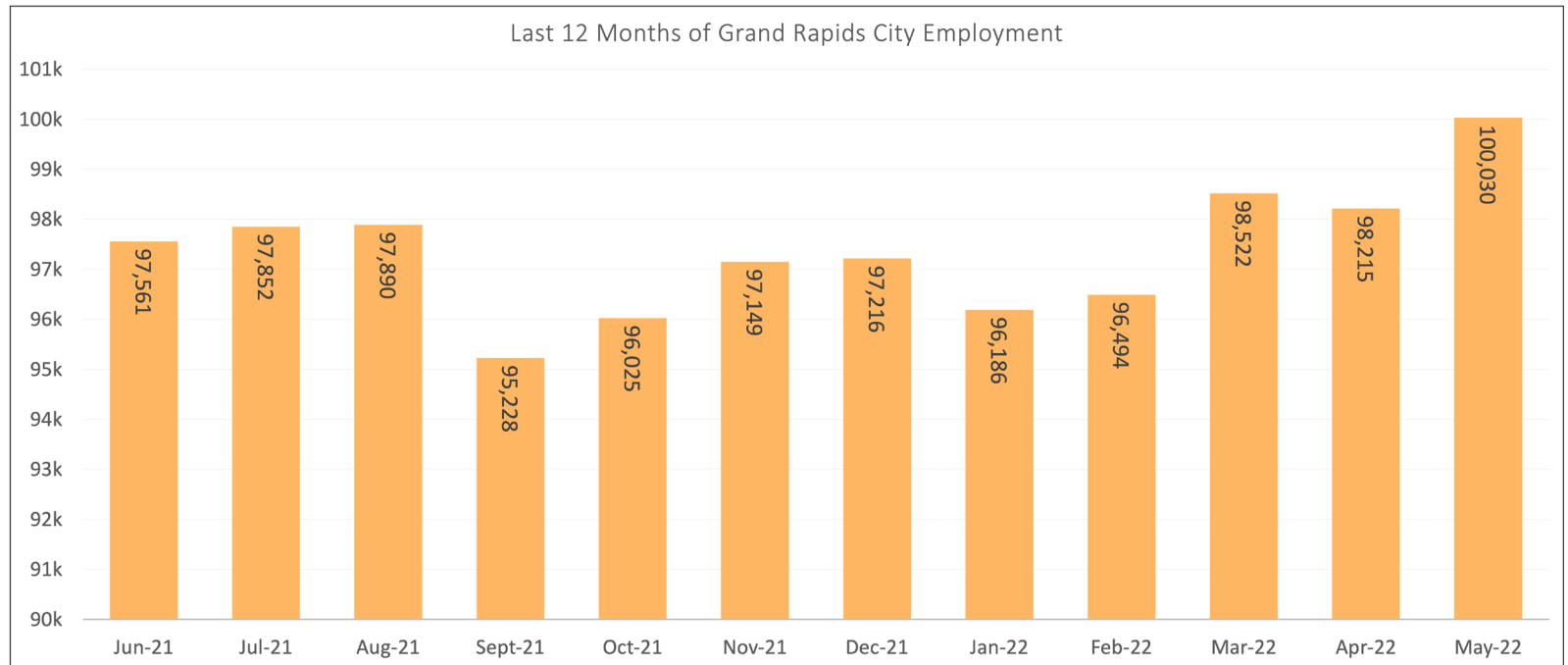
2%
increase in May 2022
vs. April 2022

2%
increase compared to
2022 average



4%
increase compared to
9-year average

3%
increase in May 2022
vs. May 2021



Downtown Social Media Engagement Look-In

