

**5 YEAR PLAN UPDATE CONVERSATION
2009 MISSION SHARE FUND DIALOGUE**

July 12, 2008
St. Francis Church – Palos Verdes

BRAINSTORMING

- Every Church overflowing people and \$
- Diocese set up “help” from Affluent churches “Needy” churches – need a person/and funding
- Office at Dio center for church growth and congregation development
- Person or group to help churches do long range planning
- Need an archdeacon for program and mission
- Make a commitment to fully fund multicultural groups
- Churches filled with enthusiasm for and with youth programs focused on “younger” among us
- Innovative sharing of resources at local level (i.e. “parish clusters”)
- Get green at all levels
- More effort to ministry and training to/with senior including program
- Vision statement to “join us” to serve the world
- Get away from “survival of the church” “why are we here?”
- Need marketing help and public relations
- Campus ministry
- Return to more lay ministry
- Training and deployment Baptismal ministry
- Enhance communications
- More training on line and video (i.e. sexual misconduct)
- Website that is current
- More use of technology
- Web-meetings
- Conference calls

2009 BUDGET PRIORITIES

- Technology/communications
- General Convention (corp. sole budget)
- Missions and aided congregation including multi cultural churches
- Program for youth and campus ministry
- Lay ministry training – ongoing
- Staffing for congregation development