June 24, 2014
Projected FY15 VPI
slots by locality
Source: VDOE

Projected Fiscal Year 2015 and Fiscal Year 2016 Virginia Preschool Initiative Funded Slots

Projections Based on the Amendments by the House of Delegates to Governor's Introduced 2014-2016 Biennial Budget (HB 30)

Division Number	Division	2014-2016 Composite Index (Capped at 0.5000 for VPI only) [1]	FY 2015				FY 2016			
			Proposed Full-Time VPI Slots	Proposed Half-Time VPI Slots	Projected State Share of VPI Cost	Projected Local Share of VPI Cost	Proposed Full-Time VPI Slots	Proposed Half-Time VPI Slots	Projected State Share of VPI Cost	Projected Local Share of VPI Cost
001	ACCOMACK	0.3555	215	-	$831,405	$458,595	218	-	$843,006	$464,994
002	ALBEMARLE	0.5000	175	-	$525,000	$525,000	176	-	$528,000	$528,000
003	ALLEGHANY	0.2423	55	-	$250,041	$79,959	52	-	$236,402	$75,597
004	AMELIA	0.3309	20	-	$80,292	$39,708	20	-	$80,292	$39,708
005	AMHERST	0.3079	88	-	$365,429	$162,571	85	-	$352,971	$157,029
006	APPOMATTOX	0.3080	56	-	$232,512	$103,488	57	-	$236,664	$105,336
007	ARLINGTON	0.5000	486	-	$1,458,000	$1,458,000	509	-	$1,527,000	$1,527,000
008	AUGUSTA	0.3545	163	-	$631,299	$346,701	162	-	$627,426	$344,574
009	BATH	0.5000	Not Eligible	-	Not Eligible	N/A	Not Eligible	-	Not Eligible	N/A
010	BEDFORD COUNTY	0.3132	93	-	$383,234	$174,765	91	-	$374,993	$171,007
011	BLAND	0.3254	4	-	$16,190	$7,809	4	-	$16,190	$7,809
012	BOTETOURT	0.3720	37	-	$139,416	$82,584	36	-	$135,648	$80,352
013	BRUNSWICK	0.2985	53	-	$223,077	$94,923	50	-	$210,450	$89,550
014	BUCHANAN	0.3572	62	-	$239,122	$132,879	57	-	$219,838	$122,163
015	BUCKINGHAM	0.3347	81	-	$323,336	$162,664	83	-	$331,319	$166,680
016	CAMPBELL	0.2760	188	-	$816,672	$311,328	186	-	$807,984	$308,016
017	CAROLINE	0.3272	97	-	$391,570	$190,431	98	-	$395,606	$192,393
018	CARROLL	0.2696	105	-	$460,152	$169,848	105	-	$460,152	$169,848
019	CHARLES CITY	0.4432	7	-	$23,386	$18,615	7	-	$23,386	$18,615
020	CHARLOTTE	0.2505	54	-	$242,838	$81,162	53	-	$238,341	$79,659
021	CHESTERFIELD	0.3496	908	-	$3,543,379	$1,904,621	910	-	$3,551,184	$1,908,816
022	CLARKE	0.5000	7	-	$21,000	$21,000	7	-	$21,000	$21,000
023	CRAIG	0.3157	6	-	$24,635	$11,365	6	-	$24,635	$11,365
024	CULPEPER	0.3445	131	-	$515,223	$270,777	136	-	$534,888	$281,112
025	CUMBERLAND	0.2781	48	-	$207,907	$80,093	48	-	$207,907	$80,093
026	DICKENSON	0.2711	40	-	$174,936	$65,064	38	-	$166,189	$61,811
027	DINWIDDIE	0.2882	88	-	$375,830	$152,169	86	-	$367,289	$148,711
028	ESSEX	0.4023	44	-	$157,793	$106,207	40	-	$143,448	$96,552
029	FAIRFAX COUNTY	0.5000	2,622	-	$7,866,000	$7,866,000	2,658	-	$7,974,000	$7,974,000
030	FAUQUIER	0.5000	49	-	$147,000	$147,000	49	-	$147,000	$147,000
031	FLOYD	0.3470	39	-	$152,802	$81,198	38	-	$148,884	$79,116
032	FLUVANNA	0.3836	45	-	$166,428	$103,572	44	-	$162,730	$101,271

Projected Fiscal Year 2015 and Fiscal Year 2016 Virginia Preschool Initiative Funded Slots

Projections Based on the Amendments by the House of Delegates to Governor's Introduced 2014-2016 Biennial Budget (HB 30)

Division Number	Division	2014-2016 Composite Index (Capped at 0.5000 for VPI only) [1]	FY 2015				FY 2016			
			Proposed Full-Time VPI Slots	Proposed Half-Time VPI Slots	Projected State Share of VPI Cost	Projected Local Share of VPI Cost	Proposed Full-Time VPI Slots	Proposed Half-Time VPI Slots	Projected State Share of VPI Cost	Projected Local Share of VPI Cost
033	FRANKLIN	0.4138	200	-	$703,440	$496,560	198	-	$696,406	$491,595
034	FREDERICK	0.3719	203	-	$765,026	$452,974	203	-	$765,026	$452,974
035	GILES	0.2867	23	-	$98,435	$39,564	23	-	$98,435	$39,564
036	GLOUCESTER	0.3661	59	-	$224,401	$129,600	58	-	$220,597	$127,403
037	GOOCHLAND	0.5000	28	-	$84,000	$84,000	28	-	$84,000	$84,000
038	GRAYSON	0.3461	42	-	$164,783	$87,217	40	-	$156,936	$83,064
039	GREENE	0.3568	41	-	$158,227	$87,773	43	-	$165,946	$92,055
040	GREENSVILLE	0.2259	54	-	$250,808	$73,191	54	-	$250,808	$73,191
041	HALIFAX	0.3011	155	-	$649,977	$280,023	151	-	$633,203	$272,796
042	HANOVER	0.4070	90	-	$320,220	$219,780	88	-	$313,104	$214,896
043	HENRICO	0.4059	1,082	-	$3,856,897	$2,635,103	1,095	-	$3,903,237	$2,666,763
044	HENRY	0.2408	307	-	$1,398,446	$443,553	305	-	$1,389,336	$440,664
045	HIGHLAND	0.5000	1	-	$3,000	$3,000	1	-	$3,000	$3,000
046	ISLE OF WIGHT	0.4195	96	-	$334,368	$241,632	96	-	$334,368	$241,632
047	JAMES CITY	0.5000	119	-	$357,000	$357,000	121	-	$363,000	$363,000
048	KING GEORGE	0.3774	64	-	$239,078	$144,921	66	-	$246,550	$149,451
049	KING QUEEN	0.4338	41	-	$139,285	$106,715	41	-	$139,285	$106,715
050	KING WILLIAM	0.3196	26	-	$106,142	$49,857	26	-	$106,142	$49,857
051	LANCASTER	0.5000	33	-	$99,000	$99,000	32	-	$96,000	$96,000
052	LEE	0.1886	7	-	$34,079	$7,921	5	-	$24,342	$5,658
053	LOUDOUN	0.5000	588	-	$1,764,000	$1,764,000	614	-	$1,842,000	$1,842,000
054	LOUISA	0.5000	126	-	$378,000	$378,000	128	-	$384,000	$384,000
055	LUNENBURG	0.2502	55	-	$247,434	$82,566	54	-	$242,935	$81,065
056	MADISON	0.4471	24	-	$79,618	$64,383	24	-	$79,618	$64,383
057	MATHEWS	0.5000	10	-	$30,000	$30,000	10	-	$30,000	$30,000
058	MECKLENBURG	0.3609	137	-	$525,340	$296,660	136	-	$521,506	$294,495
059	MIDDLESEX	0.5000	22	-	$66,000	$66,000	22	-	$66,000	$66,000
060	MONTGOMERY	0.3866	159	-	$585,184	$368,817	159	-	$585,184	$368,817
062	NELSON	0.5000	31	-	$93,000	$93,000	31	-	$93,000	$93,000
063	NEW KENT	0.4298	24	-	$82,109	$61,891	24	-	$82,109	$61,891
065	NORTHAMPTON	0.4840	114	-	$352,944	$331,056	110	-	$340,560	$319,440
066	NORTHUMBERLAND	0.5000	31	-	$93,000	$93,000	28	-	$84,000	$84,000

Projected Fiscal Year 2015 and Fiscal Year 2016 Virginia Preschool Initiative Funded Slots

Projections Based on the Amendments by the House of Delegates to Governor's Introduced 2014-2016 Biennial Budget (HB 30)

Division Number	Division	2014-2016 Composite Index (Capped at 0.5000 for VPI only) [1]	FY 2015				FY 2016			
			Proposed Full-Time VPI Slots	Proposed Half-Time VPI Slots	Projected State Share of VPI Cost	Projected Local Share of VPI Cost	Proposed Full-Time VPI Slots	Proposed Half-Time VPI Slots	Projected State Share of VPI Cost	Projected Local Share of VPI Cost
067	NOTTOWAY	0.2478	62	-	$279,818	$92,181	62	-	$279,818	$92,181
068	ORANGE	0.3618	64	-	$245,069	$138,931	63	-	$241,240	$136,761
069	PAGE	0.2985	76	-	$319,884	$136,116	74	-	$311,466	$132,534
070	PATRICK	0.2726	65	-	$283,686	$106,314	68	-	$296,779	$111,221
071	PITTSYLVANIA	0.2507	250	-	$1,123,950	$376,050	250	-	$1,123,950	$376,050
072	POWHATAN	0.3913	16	-	$58,435	$37,565	16	-	$58,435	$37,565
073	PRINCE EDWARD	0.3274	90	-	$363,204	$176,796	88	-	$355,133	$172,867
074	PRINCE GEORGE	0.2430	129	-	$585,918	$188,082	128	-	$581,376	$186,624
075	PRINCE WILLIAM	0.3822	1,585	-	$5,875,278	$3,634,722	1,618	-	$5,997,602	$3,710,397
077	PULASKI	0.3113	69	-	$285,122	$128,878	68	-	$280,990	$127,011
078	RAPPAHANNOCK	0.5000	4	-	$12,000	$12,000	4	-	$12,000	$12,000
079	RICHMOND	0.3364	45	-	$179,172	$90,828	47	-	$187,135	$94,865
080	ROANOKE	0.3704	146	-	$551,530	$324,471	145	-	$547,752	$322,248
081	ROCKBRIDGE	0.4740	50	-	$157,800	$142,200	52	-	$164,112	$147,888
082	ROCKINGHAM	0.3702	243	-	$918,248	$539,751	245	-	$925,806	$544,194
083	RUSSELL	0.2486	124	-	$559,042	$184,959	122	-	$550,025	$181,975
084	SCOTT	0.1940	25	-	$120,900	$29,100	24	-	$116,064	$27,936
085	SHENANDOAH	0.3653	142	-	$540,764	$311,235	145	-	$552,189	$317,811
086	SMYTH	0.2252	110	-	$511,368	$148,632	109	-	$506,719	$147,281
087	SOUTHAMPTON	0.2878	79	-	$337,583	$136,417	79	-	$337,583	$136,417
088	SPOTSYLVANIA	0.3555	340	-	$1,314,780	$725,220	344	-	$1,330,248	$733,752
089	STAFFORD	0.3412	207	-	$818,230	$423,771	207	-	$818,230	$423,771
090	SURRY	0.5000	34	-	$102,000	$102,000	34	-	$102,000	$102,000
091	SUSSEX	0.3585	Not Eligible	-	Not Eligible	N/A	Not Eligible	-	Not Eligible	N/A
092	TAZEWELL	0.2756	132	-	$573,725	$218,275	129	-	$560,686	$213,315
093	WARREN	0.3871	109	-	$400,837	$253,164	110	-	$404,514	$255,486
094	WASHINGTON	0.3813	116	-	$430,615	$265,385	118	-	$438,040	$269,961
095	WESTMORELAND	0.4633	66	-	$212,533	$183,467	66	-	$212,533	$183,467
096	WISE	0.2538	179	-	$801,419	$272,581	180	-	$805,896	$274,104
097	WYTHE	0.3183	73	-	$298,585	$139,416	72	-	$294,494	$137,505
098	YORK	0.4026	57	-	$204,311	$137,689	57	-	$204,311	$137,689
101	ALEXANDRIA	0.5000	523	-	$1,569,000	$1,569,000	553	-	$1,659,000	$1,659,000

Projected Fiscal Year 2015 and Fiscal Year 2016 Virginia Preschool Initiative Funded Slots

Projections Based on the Amendments by the House of Delegates to Governor's Introduced 2014-2016 Biennial Budget (HB 30)

Division Number	Division	2014-2016 Composite Index (Capped at 0.5000 for VPI only) [1]	FY 2015				FY 2016			
			Proposed Full-Time VPI Slots	Proposed Half-Time VPI Slots	Projected State Share of VPI Cost	Projected Local Share of VPI Cost	Proposed Full-Time VPI Slots	Proposed Half-Time VPI Slots	Projected State Share of VPI Cost	Projected Local Share of VPI Cost
102	BRISTOL	0.3085	85	-	$352,665	$157,335	84	-	$348,516	$155,484
103	BUENA VISTA	0.1756	Not Eligible	-	Not Eligible	N/A	Not Eligible	-	Not Eligible	N/A
104	CHARLOTTESVILLE	0.5000	196	-	$588,000	$588,000	202	-	$606,000	$606,000
106	COLONIAL HEIGHTS	0.4323	64	-	$217,997	$166,003	64	-	$217,997	$166,003
107	COVINGTON	0.2818	38	-	$163,750	$64,251	39	-	$168,059	$65,941
108	DANVILLE	0.2649	253	-	$1,115,882	$402,118	250	-	$1,102,650	$397,350
109	FALLS CHURCH	0.5000	11	-	$33,000	$33,000	12	-	$36,000	$36,000
110	FREDERICKSBURG	0.5000	86	-	$258,000	$258,000	93	-	$279,000	$279,000
111	GALAX	0.2738	54	-	$235,289	$88,711	54	-	$235,289	$88,711
112	HAMPTON	0.2878	610	-	$2,606,652	$1,053,348	595	-	$2,542,554	$1,027,446
113	HARRISONBURG	0.4009	212	-	$762,055	$509,945	222	-	$798,001	$533,999
114	HOPEWELL	0.2298	179	-	$827,195	$246,805	182	-	$841,058	$250,941
115	LYNCHBURG	0.3680	261	-	$989,712	$576,288	260	-	$985,920	$574,080
116	MARTINSVILLE	0.2222	66	-	$308,009	$87,991	64	-	$298,675	$85,325
117	NEWPORT NEWS	0.2908	1,090	-	$4,638,168	$1,901,832	1,094	-	$4,655,189	$1,908,811
118	NORFOLK	0.3123	1,576	-	$6,502,891	$2,953,109	1,557	-	$6,424,493	$2,917,506
119	NORTON	0.3102	6	-	$24,833	$11,167	6	-	$24,833	$11,167
120	PETERSBURG	0.2475	174	-	$785,610	$258,390	173	-	$781,095	$256,905
121	PORTSMOUTH	0.2678	522	-	$2,293,250	$838,749	520	-	$2,284,464	$835,536
122	RADFORD	0.2675	25	-	$109,875	$40,125	26	-	$114,270	$41,730
123	RICHMOND CITY	0.4636	1,204	-	$3,874,954	$3,349,047	1,206	-	$3,881,390	$3,354,609
124	ROANOKE CITY	0.3592	539	-	$2,072,347	$1,161,653	552	-	$2,122,330	$1,189,671
126	STAUNTON	0.3923	92	-	$335,450	$216,549	92	-	$335,450	$216,549
127	SUFFOLK	0.3490	347	-	$1,355,382	$726,618	352	-	$1,374,912	$737,088
128	VIRGINIA BEACH	0.4034	1,129	-	$4,041,368	$2,732,631	1,129	-	$4,041,368	$2,732,631
130	WAYNESBORO	0.3493	95	-	$370,899	$199,101	94	-	$366,995	$197,005
131	WILLIAMSBURG	0.5000	5	-	$15,000	$15,000	5	-	$15,000	$15,000
132	WINCHESTER	0.4376	170	-	$573,648	$446,352	171	-	$577,022	$448,977
134	FAIRFAX CITY	0.5000	51	-	$153,000	$153,000	51	-	$153,000	$153,000
135	FRANKLIN CITY	0.2978	60	-	$252,792	$107,208	60	-	$252,792	$107,208
136	CHESAPEAKE CITY	0.3610	601	-	$2,304,234	$1,301,766	602	-	$2,308,068	$1,303,932
137	LEXINGTON	0.4510	Not Eligible	-	Not Eligible	N/A	Not Eligible	-	Not Eligible	N/A

Projected Fiscal Year 2015 and Fiscal Year 2016 Virginia Preschool Initiative Funded Slots

Projections Based on the Amendments by the House of Delegates to Governor's Introduced 2014-2016 Biennial Budget (HB 30)

Division Number	Division	2014-2016 Composite Index (Capped at 0.5000 for VPI only) [1]	FY 2015				FY 2016			
			Proposed Full-Time VPI Slots	Proposed Half-Time VPI Slots	Projected State Share of VPI Cost	Projected Local Share of VPI Cost	Proposed Full-Time VPI Slots	Proposed Half-Time VPI Slots	Projected State Share of VPI Cost	Projected Local Share of VPI Cost
138	EMPORIA	0.2495	52	-	$234,156	$77,844	52	-	$234,156	$77,844
139	SALEM	0.3695	29	-	$109,707	$64,293	28	-	$105,924	$62,076
142	POQUOSON	0.3895	13	-	$47,619	$30,381	13	-	$47,619	$30,381
143	MANASSAS CITY	0.3662	239	-	$908,869	$525,131	242	-	$920,278	$531,723
144	MANASSAS PARK	0.2683	90	-	$395,118	$144,882	94	-	$412,679	$151,321
202	COLONIAL BEACH	0.3520	5	-	$19,440	$10,560	5	-	$19,440	$10,560
207	WEST POINT	0.2581	Not Eligible	-	Not Eligible	N/A	Not Eligible	-	Not Eligible	N/A
TOTAL			**25,497**	**-**	**$95,180,767**	**$57,801,232**	**25,645**	**-**	**$95,604,067**	**$58,265,932**

[1] The composite index is capped at 0.5000 for the Virginia Preschool Initiative program funding.

Note: The number of unserved at-risk four-year-olds in each locality will be based on the projected number of kindergarten students, updated once each biennium, with the Governor's introduced biennial budget.