

Portfolio A
Low DSM
All Units Online

Portfolio B
Birdsall
Decommissioning

Portfolio C
Low DSM
Drake 5 Natural Gas

Portfolio D
UPAC Energy Vision
Drake 5 Natural Gas

Portfolio E
High DSM
Drake 5 Natural Gas

Portfolio F
Medium DSM with
a Spending Cap

Portfolio G
Energy Vision to
2030

Portfolio H
UPAC Energy Vision
Phased Drake Plant
Decommissioning

Portfolio I
Short-Term Drake
Decommissioning

Portfolio J
Coal Removed by
2023 and 50%
Renewable by 2030

2018

Drake 5 Coal
Invest In SO2 Control
Invest in NOx Control

Drake 5 Coal
Invest In SO2 Control
Invest in NOx Control

Drake 5
Natural Gas
Invest in NOx Control

Drake 5
Natural Gas
Invest in NOx Control

Drake 5
Natural Gas
Invest in NOx Control

Drake 5
Decommission

Drake 5
Decommission

Drake 5
Decommission

Drake Plant
Decommission
2018 2018 2020

Drake Plant
Decommission
2018 2018 2020

Birdsall Online

Birdsall
Decommission

Birdsall Online

Birdsall Online

Birdsall
Decommission

Birdsall Online

Birdsall Online

Birdsall Online

Birdsall Online

Birdsall Online

6% DSM

6% DSM

6% DSM

10% DSM
Bill Impact Cap

12% DSM

10% DSM
Bill Impact Cap

10% DSM

10% DSM
Bill Impact Cap

12% DSM

12% DSM

10% Renewable by
2020

10% Renewable by
2020

10% Renewable by
2020

20% Renewable by
2020
Bill Impact Cap

10% Renewable by
2020

10% Renewable by
2020

20% Renewable by
2020
30% Renewable by
2030

20% Renewable by
2020
Bill Impact Cap

20% Renewable by
2020

50% Renewable by
2030

2020 - 2029

Option to Invest in
Additional NOX
Control:
Drake 5, 6, 7 and
Nixon 1

Option to Invest in
Additional NOX
Control:
Drake 5, 6, 7 and
Nixon 1

Option to Invest in
Additional NOX
Control:
Drake 6, 7 and Nixon
1

Option to Invest in
Additional NOX
Control:
Drake 6, 7 and Nixon
1

Option to Invest in
Additional NOX
Control:
Drake 6, 7 and Nixon
1

Option to Invest in
Additional NOX
Control:
Drake 6, 7 and Nixon
1

Option to Invest in
Additional NOX
Control:
Drake 6, 7 and Nixon
1

Drake 6
Decommission 2023
Option to Invest in
Additional NOX
Control:
Drake 7 and Nixon 1

Option to Invest in
Additional NOX
Control:
Nixon 1

Nixon 1
Decommission

2029

Drake 7
Decommission

2025
Installed Capacity

