

FY15 and FY16 Comparison Report - Proposals Submitted

Division	Department	Faculty * (2015)		Proposals										FY16 Totals	
				FY15 Totals		FY 2016									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
No. of Instruct.	No. of Resrch.	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value		
CEHD	Graduate School of Education	103	2	76	\$27,078,598	22	\$11,762,943	12	\$5,945,586	17	\$4,251,186	29	\$9,158,819	80	\$31,118,534
	Schl Recreation, Hlth, Tourism(SRHT)	15	0	13	\$3,156,558	1	\$2,487	0	\$0	2	\$5,640	1	\$1,199,196	4	\$1,207,323
		118	2	89	\$30,235,157	23	\$11,765,430	12	\$5,945,586	19	\$4,256,826	30	\$10,358,015	84	\$32,325,857
CHHS	CHHS Acad Admin & Student Svcs	1	1	2	\$8,642	1	\$109,740	1	\$19,993	0	\$0	0	\$0	2	\$129,733
	Center for Chronic Illness & Disability	0	0	3	\$253,254	1	\$391,369	0	\$0	0	\$0	0	\$0	1	\$391,369
	Center for Health Policy Research & Ethics	0	2	4	\$894,950	0	\$0	1	\$127,235	0	\$0	1	\$133,902	2	\$261,137
	Department of Global & Community Health	14	0	8	\$1,899,105	2	\$441,683	3	\$2,197,114	2	\$33,377	0	\$0	7	\$2,672,174
	Department of Health Administration Policy	16	1	23	\$4,819,669	8	\$486,698	6	\$356,046	8	\$1,964,255	6	\$694,078	28	\$3,501,076
	Department of Nutrition & Food Studies	4	0	10	\$643,812	1	\$0	1	\$0	1	\$24,544	2	\$74,993	5	\$99,537
	Department of Rehabilitation Science	4	3	9	\$1,824,581	3	\$209,454	4	\$570,895	3	\$891,136	2	\$102,715	12	\$1,774,200
	School of Nursing	31	0	8	\$14,147,565	5	\$596,941	1	\$3,882,803	7	\$14,172,187	2	\$1,525,990	15	\$20,177,921
	Social Work	16	0	12	\$272,024	2	\$822,930	1	\$20,000	0	\$0	1	\$16,945	4	\$859,875
		86	7	79	\$24,763,602	23	\$3,058,814	18	\$7,174,087	21	\$17,085,499	14	\$2,548,623	76	\$29,867,023
CHSS	CHSS Dean's Academic Activities	0	0	2	\$91,841	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Ali Vural AK Center for Global Studies	0	0	2	\$799,999	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Center for Advancement of Well Being	0	0	0	\$0	0	\$0	0	\$0	1	\$10,000	0	\$0	1	\$10,000
	Center for Social Science Research	0	0	4	\$2,018,467	2	\$385,694	0	\$0	1	\$29,254	0	\$0	3	\$414,948
	Communication	32	9	9	\$1,232,101	3	\$952,560	1	\$124,999	5	\$909,052	4	\$173,311	13	\$2,159,922
	Criminology, Law & Society Program	16	9	53	\$11,912,070	13	\$4,304,506	12	\$940,749	18	\$2,124,410	26	\$23,031,410	69	\$30,401,075
	Economics	33	0	8	\$542,574	2	\$120,223	1	\$332,997	2	\$13,759	3	\$375,322	8	\$842,301
	Interdisc. Center for Econ Studies	0	0	5	\$553,072	0	\$0	0	\$0	1	\$314,512	0	\$0	1	\$314,512
	English (incl. AWWP)	78	0	2	\$32,831	1	\$0	1	\$44,940	1	\$10,000	0	\$0	3	\$54,940
	Higher Education Program	5	0	2	\$746,889	0	\$0	0	\$0	2	\$865,346	0	\$0	2	\$865,346
	History & Art History	50	5	35	\$5,490,816	5	\$706,539	6	\$813,322	8	\$924,553	16	\$1,862,033	35	\$4,306,447
	Modern/Classical Languages	31	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	New Century College	31	0	3	\$2,548,747	3	\$151,484	1	\$60,711	0	\$0	0	\$0	4	\$212,195
	Philosophy	11	1	6	\$639,793	4	\$513,631	0	\$0	3	\$169,550	1	\$21,867	8	\$705,048
	Psychology	36	5	46	\$25,764,015	9	\$4,590,955	10	\$1,449,471	12	\$10,168,429	9	\$7,540,153	40	\$23,749,008
	Religious Studies	8	0	1	\$125,000	0	\$0	1	\$299,230	0	\$0	0	\$0	1	\$299,230
	Sociology and Anthropology	22	1	3	\$111,520	0	\$0	1	\$0	5	\$443,495	0	\$0	6	\$443,495
	Women's Studies	2	0	1	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
		355	30	182	\$52,609,735	42	\$11,725,592	34	\$4,066,419	59	\$15,982,360	59	\$33,004,096	194	\$64,778,467
COS	Atmospheric, Oceanic & Earth Sciences Dept	22	4	17	\$2,599,021	10	\$3,222,712	6	\$1,564,852	6	\$1,702,076	5	\$952,044	27	\$7,441,684
	Biology	26	1	5	\$270,725	0	\$0	1	\$16,390	2	\$1,250	0	\$0	3	\$17,640
	Center for Applied Proteomics & Molecular M	3	8	53	\$19,921,781	9	\$2,374,010	10	\$2,290,520	13	\$2,736,325	17	\$8,702,880	49	\$16,103,735
	Collision Safety & Analysis Ctr - CCSA	2	5	12	\$4,619,680	2	\$388,934	1	\$200,591	4	\$346,127	5	\$1,059,917	12	\$1,995,568
	Center for Earth Observing and Space Resea	0	11	2	\$2,222,269	1	\$818,061	0	\$0	1	\$1,813,581	0	\$0	2	\$2,631,642
	Center for Spatial Info Science & System	0	11	19	\$10,601,844	5	\$11,733,213	3	\$1,392,407	10	\$5,077,477	11	\$4,755,341	29	\$22,958,438
	Chemistry and Biochemistry	16	0	21	\$19,439,627	4	\$983,517	7	\$4,823,919	1	\$522,197	3	\$1,433,169	15	\$7,762,802
	COLA	0	0	0	\$0	1	\$194,527	0	\$0	0	\$0	4	\$6,644,221	5	\$6,838,748
	COMPLETE	0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Computational & Data Sciences	0	3	0	\$0	0	\$0	1	\$408,605	0	\$0	1	\$23,869	2	\$432,474
	COS Academic Admin & Student Svcs	5	16	12	\$8,098,884	5	\$1,358,036	1	\$188,942	1	\$0	5	\$732,444	12	\$2,279,422
	Environmental Science & Public Policy	17	4	21	\$12,372,598	3	\$250,657	9	\$2,269,904	5	\$450,333	4	\$167,834	21	\$3,138,727
	Geography & Geoinformation Science Dept	16	2	58	\$9,023,349	9	\$1,298,414	9	\$722,437	17	\$3,950,981	13	\$7,733,495	48	\$13,705,327
	GENRI	0	1	9	\$12,706,836	0	\$0	2	\$116,633	2	\$908,439	2	\$77,498	6	\$1,102,570
	Inst of Global Environment & Society	0	13	6	\$1,918,009	0	\$0	1	\$218,599	0	\$0	0	\$0	1	\$218,599
	Mathematical Sciences	36	2	18	\$3,363,204	4	\$1,402,820	4	\$1,622,911	6	\$75,498	0	\$0	14	\$3,101,229
	Microbiome Analysis Center	0	1	0	\$0	1	\$110,274	1	\$662,255	0	\$0	0	\$0	2	\$772,530

* Number of Faculty for FY 2016 (Fall) ; Information source: Office of Institutional Research and Reporting

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		No. of Instruc. t.	No. of Resrch.	FY15 Totals		FY 2016								Total No.	Total Value
				Total No.	Total Value	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value		
	Nat'l Center for Biodefense and Infectious Dis	8	4	72	\$40,159,726	11	\$15,846,256	13	\$3,353,734	11	\$11,579,888	13	\$7,746,378	48	\$38,526,256
	PEREC	0	0	9	\$1,464,586	6	\$275,819	0	\$0	5	\$1,107,786	0	\$0	11	\$1,383,605
	SPACS - School of Physics, Astronomy,	39	8	72	\$16,959,042	20	\$4,190,151	12	\$3,664,136	11	\$2,319,011	5	\$309,829	48	\$10,483,127
	SSB - School of Systems Biology	8	0	8	\$1,276,741	4	\$182,992	4	\$273,455	4	\$795,356	1	\$229,990	13	\$1,481,794
	STEM Accelerator	7	0	6	\$1,238,068	1	\$649,997	1	\$9,000	1	\$100,000	0	\$0	3	\$758,997
		205	94	420	\$168,255,987	96	\$45,280,389	86	\$23,799,291	100	\$33,486,325	89	\$40,568,909	371	\$143,134,914
CVPA	Art and Visual Technology	21	0	4	\$566,405	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	CVPA Acad Admin & Student Svcs	43	1	1	\$187,205	1	\$790,000	0	\$0	0	\$0	0	\$0	1	\$790,000
	Theatre	6	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
		70	1	5	\$753,610	1	\$790,000	0	\$0	0	\$0	0	\$0	1	\$790,000
SCAR	SCAR Instruction & Research	19	0	20	\$8,443,629	6	\$5,996,002	6	\$2,002,490	1	\$44,995	3	\$630,909	16	\$8,674,396
Krasnow	Krasnow	10	11	34	\$11,052,730	3	\$604,060	4	\$120,634	10	\$2,815,718	5	\$664,921	22	\$4,205,333
SOL	School of Law	35	4	5	\$878,104	0	\$0	0	\$0	0	\$0	2	\$131,015	2	\$131,015
Business	School of Business	91	2	2	\$6,137,084	3	\$695,350	1	\$495,793	1	\$337,692	4	\$93,313	9	\$1,622,148
SPGIA	School of Policy, Gov't & International Affairs	73	6	51	\$5,944,452	17	\$4,275,729	15	\$2,355,603	17	\$1,549,473	16	\$7,909,508	65	\$16,090,314
VSE	Applied Information Technology	0	0	6	\$993,291	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Bioengineering Dept	9	5	46	\$27,144,696	11	\$3,980,660	10	\$5,962,480	12	\$11,778,346	9	\$2,740,999	42	\$24,462,485
	CARE	0	3	10	\$6,022,176	2	\$228,328	4	\$7,789,446	1	\$111,370	1	\$473,632	8	\$8,602,776
	CATSR	0	0	6	\$3,218,252	6	\$1,728,629	1	\$439,997	6	\$1,032,087	3	\$1,048,124	16	\$4,248,837
	C4I Center	0	4	19	\$24,530,779	10	\$10,652,272	2	\$97,488	6	\$1,973,928	5	\$2,411,414	23	\$15,135,103
	Civil, Environmental & Infrastructure Eng (CEI)	12	1	20	\$2,699,804	4	\$937,133	5	\$1,141,173	5	\$878,219	11	\$3,238,889	25	\$6,195,414
	Computer Science (CS)	45	2	55	\$35,675,586	6	\$2,342,685	11	\$1,680,546	11	\$2,900,776	12	\$719,971	40	\$7,643,978
	Electrical & Computer Engineering	31	0	50	\$12,741,380	8	\$1,764,329	21	\$7,661,551	13	\$3,960,239	9	\$3,649,220	51	\$17,035,339
	Information Sciences and Technology	19	0	0	\$0	3	\$778,622	2	\$302,922	3	\$1,913,847	2	\$296,750	10	\$3,292,141
	Learning Agents Center	0	1	6	\$100,000	4	\$653,974	4	\$691,586	1	\$0	1	\$7,164,119	10	\$8,509,678
	Office of the Dean	4	1	5	\$701,591	3	\$3,073,005	1	\$29,248	2	\$63,520	2	\$516,045	8	\$3,681,818
	Secure Information Systems Center	0	0	15	\$4,617,467	6	\$1,063,080	1	\$750,210	4	\$643,110	3	\$1,371,628	14	\$3,828,028
	Statistics	14	0	10	\$1,818,471	3	\$428,172	6	\$2,561,619	3	\$555,730	3	\$444,600	15	\$3,990,120
	Systems Engr & Op Research	16	0	26	\$6,303,752	4	\$896,831	5	\$2,247,987	3	\$3,449,245	2	\$796,571	14	\$7,390,634
		150	17	274	\$126,567,247	70	\$28,527,720	73	\$31,356,252	70	\$29,260,417	63	\$24,871,962	276	\$114,016,351
ACAF	Robinson Professors	10	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Other (effec FY12, includes MEC)	41	1	63	\$15,729,751	18	\$4,034,454	6	\$186,422	8	\$1,783,874	15	\$1,026,905	47	\$7,031,654
		51	1	63	\$15,729,751	18	\$4,034,454	6	\$186,422	8	\$1,783,874	15	\$1,026,905	47	\$7,031,654
ADMN		0	0	5	\$416,546	0	\$0	0	\$0	0	\$0	1	\$11,432	1	\$11,432
UNIV LIFE	All University Life Activities	0	0	1	\$10,810	1	\$114,432	0	\$0	0	\$0	0	\$0	1	\$114,432
	TOTALS:	1,263	175	1230	\$451,798,443	303	\$116,867,971	255	\$77,502,576	306	\$106,603,179	301	\$121,819,608	1165	\$422,793,334

* Number of Faculty for FY 2016 (Fall) ; Information source: Office of Institutional Research and Reporting