

FY15 and FY16 Comparison Report - Awards/Increments

Division	Department	Faculty * (2015)		FY15 Totals		Awards								FY16 Totals	
						FY 2016									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
Instruct.	Resrc	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value	No.	Value		
CEHD	Graduate School of Education	103	2	61	\$9,782,386	18	\$3,283,466	30	\$5,297,196	4	\$98,302	16	\$1,187,052	68	\$9,866,016
	Schl Recreation, Hlth, Tourism (SRHT)	15	0	6	\$1,236,041	1	\$9,400	1	\$4,728	1	\$65,000	1	\$1,520	4	\$80,648
		<b>118</b>	<b>2</b>	<b>67</b>	<b>\$11,018,427</b>	<b>19</b>	<b>\$3,292,866</b>	<b>31</b>	<b>\$5,301,924</b>	<b>5</b>	<b>\$163,302</b>	<b>17</b>	<b>\$1,188,572</b>	<b>72</b>	<b>\$9,946,664</b>
CHHS	CHHS Acad Admin & Student Svcs	1	1	1	\$252,761	1	\$109,740	0	\$0	0	\$0	0	\$0	1	\$109,740
	Center for Chronic Illness & Disability	0	0	3	\$145,209	0	\$0	0	\$0	1	\$47,641	1	\$30,000	2	\$77,641
	Center for Health Policy Research & Ethics	0	2	7	\$1,248,584	1	\$728,262	0	\$0	1	\$127,235	0	\$0	2	\$855,497
	Department of Global & Community Health	14	0	7	\$192,265	2	\$56,509	2	\$17,389	0	\$0	2	\$73,323	6	\$147,221
	Department of Health Administration Policy	16	1	16	\$648,812	2	\$69,974	1	\$66,678	1	\$150,000	5	\$73,176	9	\$359,828
	Department of Nutrition & Food Studies	4	0	0	\$0	1	\$5,000	0	\$0	0	\$0	1	\$25,000	2	\$30,000
	Department of Rehabilitation Science	4	3	5	\$106,098	2	\$110,519	2	\$175,738	1	\$25,674	2	\$75,042	7	\$386,973
	School of Nursing	31	0	3	\$1,131,909	1	\$299,002	0	\$0	0	\$0	3	\$808,599	4	\$1,107,601
	Social Work	16	0	4	\$20,286	3	\$58,069	1	\$20,000	2	\$60,000	1	\$16,945	7	\$155,014
		<b>86</b>	<b>7</b>	<b>46</b>	<b>\$3,745,924</b>	<b>13</b>	<b>\$1,437,075</b>	<b>6</b>	<b>\$279,805</b>	<b>6</b>	<b>\$410,550</b>	<b>15</b>	<b>\$1,102,085</b>	<b>40</b>	<b>\$3,229,515</b>
	CHSS	CHSS Dean's Academic Activities	0	0	0	\$0	1	\$1,060,000	0	\$0	0	\$0	1	\$16,500	2
Ali Vural AK Center for Global Studies		0	0	4	\$372,132	3	\$925,700	0	\$0	0	\$0	0	\$0	3	\$925,700
Center for Advancement of Well Being		0	0	0	\$0	1	\$400,000	0	\$0	3	\$249,999	0	\$0	4	\$649,999
Center for Social Science Research		0	0	3	\$260,754	1	\$10,000	3	\$207,260	2	\$164,254	0	\$0	6	\$381,514
Communication		32	9	16	\$4,261,128	6	\$550,604	4	\$84,961	4	\$384,278	3	\$140,591	17	\$1,160,434
Criminology, Law & Society Program		16	9	32	\$1,549,503	5	\$1,037,971	14	\$1,244,047	12	\$1,094,815	10	\$944,463	41	\$4,321,296
Economics		33	0	14	\$3,339,822	2	\$120,223	3	\$102,684	1	\$7,800	5	\$2,759,302	11	\$2,990,009
Interdisc. Center for Econ Studies		0	0	5	\$363,919	0	\$0	1	\$332,997	0	\$0	1	\$48,000	2	\$380,997
English (incl. AWWP)		78	0	4	\$939,931	0	\$0	1	\$1,800	0	\$0	0	\$0	1	\$1,800
Higher Education Program		5	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
History & Art History		50	5	31	\$2,451,773	12	\$1,463,273	4	\$1,071,970	5	\$442,844	13	\$1,122,300	34	\$4,100,387
Modern/Classical Languages		31	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
New Century College		31	0	3	\$1,396,500	2	\$28,240	0	\$0	1	\$40,013	0	\$0	3	\$68,253
Philosophy		11	1	1	\$42,000	1	\$21,230	1	\$23,901	0	\$0	2	\$103,597	4	\$148,728
Psychology		36	5	36	\$4,317,273	11	\$1,807,572	8	\$423,682	8	\$479,132	8	\$665,999	35	\$3,376,385
Religious Studies		8	0	1	\$125,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
Sociology and Anthropology		22	1	2	\$11,521	0	\$0	2	\$0	0	\$0	1	\$115,173	3	\$115,173
Women's Studies		2	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
		<b>355</b>	<b>30</b>	<b>152</b>	<b>\$19,431,256</b>	<b>45</b>	<b>\$7,424,813</b>	<b>41</b>	<b>\$3,493,302</b>	<b>36</b>	<b>\$2,863,135</b>	<b>44</b>	<b>\$5,915,925</b>	<b>166</b>	<b>\$19,697,175</b>
COS	Atmospheric, Oceanic & Earth Sciences Dept (f	22	4	11	\$867,158	4	\$528,947	3	\$620,608	1	\$156,387	2	\$38,497	10	\$1,344,439
	Biology	26	1	5	\$261,854	1	\$1,250	0	\$0	2	\$256,378	0	\$0	3	\$257,628
	Center for Applied Proteomics & Molecular Med	3	8	19	\$1,447,267	11	\$1,228,545	8	\$613,210	9	\$232,154	6	\$716,771	34	\$2,790,680
	Collision Safety & Analysis Ctr - CCSA	2	5	14	\$2,608,365	3	\$712,583	3	\$761,903	1	\$98,500	2	\$248,678	9	\$1,821,664
	Center for Earth Observing and Space Research	0	11	5	\$2,253,294	1	\$446,638	1	\$676,597	2	\$870,261	1	\$515,543	5	\$2,509,039
	Center for Spatial Info Science & System	0	11	24	\$2,361,743	10	\$719,684	3	\$371,196	2	\$121,654	5	\$1,096,981	20	\$2,309,515
	Chemistry and Biochemistry	16	0	7	\$1,604,172	0	\$0	1	\$470	2	\$158,747	2	\$890,437	5	\$1,049,654
	CISC	0	0	0	\$0	8	\$635,308	1	\$88,984	2	\$135,865	1	\$108,816	12	\$968,973
	COLA	0	0	0	\$0	5	\$1,074,609	1	\$50,000	0	\$0	4	\$2,598,930	10	\$3,723,539
	Computational & Data Sciences	0	3	5	\$478,801	2	\$100,490	0	\$0	1	\$50,000	1	\$100,000	4	\$250,490
	COS Academic Admin & Student Svcs	5	16	24	\$3,523,383	7	\$1,071,831	2	\$549,485	3	\$1,702,466	11	\$1,130,830	23	\$4,454,612
	Environmental Science & Public Policy	17	4	6	\$211,504	5	\$224,492	2	\$6,118	1	\$121,749	0	\$0	8	\$352,359
	Geography & Geoinformation Science Dept	16	2	27	\$1,170,006	8	\$288,097	5	\$432,348	5	\$68,706	7	\$825,642	25	\$1,614,793
	GENRI	0	1	5	\$208,391	0	\$0	1	\$200,000	2	\$75,440	0	\$0	3	\$275,440
	Inst of Global Environment & Society	0	13	14	\$6,387,525	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Mathematical Sciences	36	2	15	\$687,378	7	\$595,403	0	\$0	1	\$2,500	3	\$12,800	11	\$610,703
	Microbiome Analysis Center	0	1	4	\$444,850	1	\$60,000	1	\$54,500	1	\$140,018	1	\$142	4	\$254,660
Nat'l Center for Biodefense and Infectious Disea	8	4	20	\$3,477,993	5	\$724,246	1	\$124,511	4	\$1,745,001	4	\$701,205	14	\$3,294,963	

\* Number of Faculty for FY 2015 (Fall) ; Information source: Office of Institutional Research and Reporting 1

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		Instruct.	Resrc	No.	Value	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		No.	Value
						No.	Value	No.	Value	No.	Value	No.	Value		
	PEREC	0	0	15	\$751,674	5	\$183,943	4	\$212,044	2	\$51,305	3	\$179,854	14	\$627,146
	SPACS - School of Physics, Astronomy,	39	8	44	\$2,815,678	10	\$809,406	3	\$594,555	17	\$710,911	10	\$789,003	40	\$2,903,875
	SSB - School of Systems Biology	8	0	6	\$216,252	1	\$12,000	0	\$0	3	\$70,219	1	\$40,492	5	\$122,711
	STEM Accelerator	7	0	3	\$1,301,559	1	\$215,067	1	\$159,998	3	\$49,000	2	\$643,925	7	\$1,067,990
		<b>205</b>	<b>94</b>	<b>273</b>	<b>\$33,078,847</b>	<b>95</b>	<b>\$9,632,539</b>	<b>41</b>	<b>\$5,516,527</b>	<b>64</b>	<b>\$6,817,261</b>	<b>66</b>	<b>\$10,638,546</b>	<b>266</b>	<b>\$32,604,873</b>
<b>CVPA</b>	Art and Visual Technology	21	0	1	\$15,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	CVPA Acad Admin & Student Svcs	43	1	0	\$0	1	\$790,000	0	\$0	0	\$0	0	\$0	1	\$790,000
	Theatre	6	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
		<b>70</b>	<b>1</b>	<b>1</b>	<b>\$15,000</b>	<b>1</b>	<b>\$790,000</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>0</b>	<b>\$0</b>	<b>1</b>	<b>\$790,000</b>
<b>SCAR</b>	SCAR Instruction & Research	19	0	12	\$1,710,272	4	\$331,757	2	\$0	4	\$253,160	0	\$0	10	\$584,917
<b>Krasnow</b>	Krasnow	10	11	32	\$2,809,066	10	\$1,494,147	2	\$69,300	6	\$93,777	7	\$945,158	25	\$2,602,382
<b>SOL</b>	School of Law	35	4	9	\$1,099,817	0	\$0	2	\$54,862	0	\$0	4	\$1,270,845	6	\$1,325,707
<b>Business</b>	School of Business	91	2	7	\$635,150	3	\$17,000	2	\$101,782	0	\$0	4	\$239,643	9	\$358,425
<b>SPGIA</b>	School of Policy, Gov't & International Affairs	73	6	35	\$1,967,651	11	\$710,988	9	\$217,221	11	\$553,314	11	\$628,432	42	\$2,109,955
<b>VSE</b>	Applied Information Technology	0	0	7	\$293,362	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Bioengineering Dept	9	5	11	\$1,078,919	3	\$346,590	3	\$357,160	1	\$503,225	5	\$375,799	12	\$1,582,774
	CARE	0	3	11	\$2,012,950	3	\$418,303	1	\$10,000	1	-\$18	3	\$1,733,233	8	\$2,161,518
	CATSR	0	0	1	\$186,082	0	\$0	0	\$0	1	\$173,749	2	\$107,254	3	\$281,003
	C4I Center	0	4	20	\$2,411,077	9	\$791,090	4	\$1,089,774	5	\$125,407	9	\$2,548,748	27	\$4,555,019
	Civil, Environmental & Infrastructure Eng (CEIE)	12	1	10	\$1,098,470	2	\$432,421	1	\$257,252	3	\$361,229	5	\$569,909	11	\$1,620,811
	Computer Science (CS)	45	2	33	\$4,443,986	5	\$916,974	4	\$320,174	7	\$673,268	9	\$649,809	25	\$2,560,225
	Electrical & Computer Engineering	31	0	20	\$2,402,199	10	\$1,222,538	5	\$552,442	4	\$448,421	8	\$419,469	27	\$2,642,870
	Information Sciences & Technology	19	0	0	\$0	4	\$1	2	\$3,625	0	\$0	0	\$0	6	\$3,626
	Learning Agents Center	0	1	3	\$346,716	0	\$0	1	\$11,205	0	\$0	1	\$24,158	2	\$35,363
	Office of the Dean	4	1	4	\$61,328	3	\$358,561	1	-\$226	0	\$0	1	\$8,965	5	\$367,300
	Secure Information Systems Center	0	0	10	\$2,132,802	3	\$201,999	2	\$184,016	1	\$1,150,000	2	\$502,185	8	\$2,038,200
	Statistics	14	0	9	\$241,977	3	\$199,612	1	\$70,000	3	\$114,881	2	\$145,221	9	\$529,714
	Systems Engr & Op Research	16	0	5	\$741,122	3	\$425,584	4	\$316,666	0	\$0	2	\$147,297	9	\$889,547
		<b>150</b>	<b>17</b>	<b>144</b>	<b>\$17,450,990</b>	<b>48</b>	<b>\$5,313,673</b>	<b>29</b>	<b>\$3,172,088</b>	<b>26</b>	<b>\$3,550,162</b>	<b>49</b>	<b>\$7,232,047</b>	<b>152</b>	<b>\$19,267,970</b>
<b>ACAF *</b>	Robinson Professors	10	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	OCPE	0	0	47	\$738,978	24	\$656,247	7	\$61,323	7	\$290,905	5	\$166,625	43	\$1,175,100
	Other (effec FY12, includes MEC)	41	1	71	\$6,331,981	20	\$1,996,235	19	\$464,313	17	\$3,080,888	10	\$997,924	66	\$6,539,360
		<b>51</b>	<b>1</b>	<b>118</b>	<b>\$7,070,959</b>	<b>44</b>	<b>\$2,652,482</b>	<b>26</b>	<b>\$525,636</b>	<b>24</b>	<b>\$3,371,793</b>	<b>15</b>	<b>\$1,164,549</b>	<b>109</b>	<b>\$7,714,460</b>
<b>ADMN</b>		0	0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$11,299	1	\$11,299
<b>EXEC</b>		0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
<b>UNIV LIFE</b>	All University Life Activities	0	0	10	\$264,953	7	\$276,060	0	\$0	1	\$38,144	0	\$0	8	\$314,204
	<b>TOTALS:</b>	<b>1,263</b>	<b>175</b>	<b>906</b>	<b>\$100,298,312</b>	<b>300</b>	<b>\$33,373,400</b>	<b>191</b>	<b>\$18,732,447</b>	<b>183</b>	<b>\$18,114,598</b>	<b>233</b>	<b>\$30,337,101</b>	<b>907</b>	<b>\$100,557,546</b>

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