

FY14 and FY15 Comparison Report - Awards/Increments

Division	Department	Faculty * (2014)		FY14 Totals		Awards FY 2015								FY15 Totals	
		Instruct.	Resrc	No.	Value	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		No.	Value
						No.	Value	No.	Value	No.	Value	No.	Value		
CEHD	Graduate School of Education	83	3	68	\$9,208,472	10	\$1,526,408	31	\$5,817,622	10	\$523,002	14	\$1,951,397	65	\$9,818,429
	Schl Recreation, Hlth, Tourism (SRHT)	31	0	4	\$21,162	2	\$1,199,998	0	\$0	0	\$0	0	\$0	2	\$1,199,998
		114	3	72	\$9,229,634	12	\$2,726,406	31	\$5,817,622	10	\$523,002	14	\$1,951,397	67	\$11,018,427
CHHS	CHHS Acad Admin & Student Svcs	1	1	0	\$0	0	\$0	1	\$252,761	0	\$0	0	\$0	1	\$252,761
	Center for Chronic Illness & Disability	0	0	2	\$93,783	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Center for Health Policy Research & Ethics	0	1	1	\$413,485	1	\$40,000	4	\$1,045,951	0	\$0	2	\$162,633	7	\$1,248,584
	Department of Global & Community Health	13	0	0	\$0	1	\$8,440	0	\$0	1	\$10,000	5	\$173,825	7	\$192,265
	Department of Health Administration Policy	14	3	21	\$712,920	7	\$325,511	4	\$176,254	0	\$0	5	\$147,047	16	\$648,812
	Department of Nutrition & Food Studies	6	0	4	\$30,044	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Department of Rehabilitation Science	3	3	3	\$163,948	0	\$0	3	\$144,029	2	\$26,557	3	\$80,721	8	\$251,307
	School of Nursing	28	1	8	\$1,579,729	2	\$788,667	0	\$0	0	\$0	1	\$343,242	3	\$1,131,909
	Social Work	15	0	4	\$55,000	1	\$10,000	1	-\$3,964	2	\$14,250	0	\$0	4	\$20,286
		80	9	43	\$3,048,909	12	\$1,172,618	13	\$1,615,031	5	\$50,807	16	\$907,468	46	\$3,745,924
CHSS	Cochrane Initiative	0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	CHSS Dean's Academic Activities	0	0	2	\$37,000	0	\$0	1	\$900,000	0	\$0	0	\$0	1	\$900,000
	Center for Islamic Studies	0	0	3	\$578,400	2	\$419,348	1	\$3,658	0	\$0	2	\$514,126	5	\$937,132
	Center for Social Science Research	0	0	4	\$367,050	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Communication	33	8	8	\$532,281	6	\$3,685,897	1	\$6,600	5	\$494,118	4	\$74,513	16	\$4,261,128
	Criminology, Law & Society Program	13	12	39	\$4,597,307	7	\$933,855	9	-\$1,118,041	6	\$408,473	10	\$1,325,216	32	\$1,549,503
	Economics	32	0	12	\$355,464	4	\$111,671	7	\$1,318,667	4	\$158,740	4	\$2,114,663	19	\$3,703,741
	Interdisc. Center for Econ Studies	11	0	10	\$286,905	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	English (incl. AWWP)	78	0	5	\$162,385	1	\$7,100	0	\$0	1	\$12,831	1	\$20,000	3	\$39,931
	Higher Education Program	5	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	History & Art History	54	5	26	\$1,163,993	12	\$811,188	5	\$730,020	5	\$219,530	9	\$691,035	31	\$2,451,773
	Modern/Classical Languages	33	0	1	\$29,400	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	New Century College	23	0	1	\$58,999	1	\$695,000	0	\$0	1	\$136,500	0	\$0	2	\$831,500
	Philosophy	11	0	0	\$0	1	\$42,000	0	\$0	0	\$0	0	\$0	1	\$42,000
	Psychology	39	4	44	\$6,264,495	13	\$2,007,970	7	\$1,236,168	8	\$721,769	8	\$351,366	36	\$4,317,273
	Religious Studies	9	0	1	-\$93	0	\$0	0	\$0	1	\$125,000	0	\$0	1	\$125,000
	Sociology and Anthropology	24	0	3	\$138,421	2	\$40,754	0	\$0	1	\$220,000	2	\$11,521	5	\$272,275
	Women's Studies	2	1	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
		367	30	159	\$14,572,007	49	\$8,754,783	31	\$3,077,072	32	\$2,496,961	40	\$5,102,440	152	\$19,431,256
GOS	Atmospheric, Oceanic & Earth Sciences Dept	20	4	15	\$660,471	1	\$127,510	1	\$50,747	4	\$306,393	5	\$382,508	11	\$867,158
	Biology	0	0	0	\$0	2	\$245,591	1	\$85,847	0	\$0	3	\$26,007	6	\$357,445
	Center for Applied Proteomics & Molecular Me	3	8	18	\$1,622,196	5	\$746,050	5	\$372,758	4	\$156,160	7	\$351,688	21	\$1,626,656
	Collision Safety & Analysis Ctr - CCSA	0	13	6	\$1,200,863	5	\$1,298,987	3	\$49,710	1	\$149,285	5	\$1,110,383	14	\$2,608,365
	Center for Earth Observing and Space Resear	0	13	0	\$0	1	\$659,781	2	\$508,606	1	\$500,548	1	\$584,359	5	\$2,253,294
	Center for Spatial Info Science & System	1	7	22	\$1,732,039	6	\$1,459,704	2	\$163,998	5	\$216,766	7	\$280,404	20	\$2,120,872
	Chemistry and Biochemistry	18	0	6	\$145,496	3	\$75,422	1	\$470	1	\$799	1	\$1,974	6	\$78,665
	Computational & Data Sciences	0	0	1	\$18,109	1	\$50,000	0	\$0	1	\$100,000	1	\$225,001	3	\$375,001
	COS Academic Admin & Student Svcs	1	21	32	\$8,045,920	7	\$1,292,560	7	\$682,058	7	\$2,074,056	8	\$1,241,087	29	\$5,289,761
	Environmental Science & Public Policy	17	6	14	\$781,398	0	\$0	5	\$277,874	3	\$69,432	5	\$251,364	13	\$598,670
	Geography & Geoinformation Science Dept	16	1	50	\$5,048,034	17	\$762,458	3	\$163,767	4	\$130,692	4	\$134,389	28	\$1,191,306
	GENRI	0	0	2	\$179,998	2	\$153,394	0	\$0	2	\$15,000	1	\$39,997	5	\$208,391
	Inst of Global Environment & Society	0	0	0	\$0	6	\$2,577,891	0	\$0	2	\$250,927	6	\$3,558,707	14	\$6,387,525
	Mathematical Sciences	36	0	5	\$848,038	2	\$271,368	2	\$60,002	2	\$19,602	9	\$336,406	15	\$687,378
	Microbiome Analysis Center	0	0	3	\$1,185,578	2	\$291,483	2	\$153,367	0	\$0	0	\$0	4	\$444,850

* Number of Faculty for FY 2014 (Fall) ; Information source: Office of Institutional Research and Reporting

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	Nat'l Center for Biodefense and Infectious Disease	8	3	28	\$3,936,721	3	\$97,904	8	\$1,872,923	2	\$132,895	5	\$1,194,882	18	\$3,298,604
	PEREC	0	0	8	\$216,588	7	\$268,917	0	\$0	0	\$0	0	\$0	7	\$268,917
	SPACS - School of Physics, Astronomy,	39	12	52	\$2,940,841	11	\$736,453	8	\$467,791	11	\$712,811	15	\$981,123	45	\$2,898,178
	SSB - School of Systems Biology	7	1	7	\$670,842	2	\$90,215	2	\$25,410	1	\$27,561	1	\$73,066	6	\$216,252
	STEM Accelerator	0	0	0	\$0	2	\$1,299,959	0	\$0	0	\$0	1	\$1,600	3	\$1,301,559
		166	89	269	\$29,233,132	85	\$12,505,647	52	\$4,935,328	51	\$4,862,927	85	\$10,774,945	273	\$33,078,847

CVPA	Art and Visual Technology	21	0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$15,000	1	\$15,000
	CVPA Acad Admin & Student Svcs	43	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Theatre	7	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
		71	0	0	\$0	0	\$0	0	\$0	0	\$0	1	\$15,000	1	\$15,000
SCAR	SCAR Instruction & Research	21	0	12	\$1,263,062	6	\$1,544,057	5	\$162,655	1	\$3,560	0	\$0	12	\$1,710,272
Krasnow	Krasnow	10	14	53	\$6,010,492	10	\$1,045,107	10	\$921,308	6	\$415,116	6	\$427,535	32	\$2,809,066
SOL	School of Law	32	7	10	\$1,215,193	5	\$324,124	1	\$8,067	1	\$2,626	2	\$765,000	9	\$1,099,817
Business	School of Business	83	0	3	\$290,820	1	\$199,920	1	\$20,000	1	-\$57,840	4	\$473,070	7	\$635,150
SPGIA	School of Policy, Gov't & International Affairs	79	7	34	\$4,121,762	9	\$451,498	10	\$832,731	10	\$258,623	6	\$424,799	35	\$1,967,651
VSE	Applied Information Technology	19	1	11	\$796,954	6	\$275,362	0	\$0	1	\$18,000	0	\$0	7	\$293,362
	Bioengineering Dept	10	1	8	\$1,320,181	5	\$653,853	4	\$292,950	1	\$64,793	1	\$67,323	11	\$1,078,919
	CARE	0	0	4	\$352,477	6	\$1,065,905	0	\$0	2	\$98,345	3	\$848,700	11	\$2,012,950
	CATSR	0	0	2	\$256,160	1	\$186,082	0	\$0	0	\$0	0	\$0	1	\$186,082
	C4I Center	0	7	21	\$5,639,723	5	\$1,104,402	3	\$453,423	5	\$487,213	7	\$366,039	20	\$2,411,077
	Civil, Environmental & Infrastructure Eng (CEIE)	12	0	10	\$774,568	2	\$52,527	3	\$220,675	2	\$733,289	3	\$91,979	10	\$1,098,470
	Computer Science (CS)	44	2	36	\$4,154,045	13	\$2,636,134	4	\$253,751	4	\$553,566	12	\$1,000,535	33	\$4,443,986
	Electrical & Computer Engineering	30	1	41	\$3,300,973	4	\$610,811	4	\$417,648	5	\$490,003	7	\$883,737	20	\$2,402,199
	Learning Agents Center	0	1	10	\$591,315	2	\$206,079	0	\$0	0	\$0	1	\$140,637	3	\$346,716
	Office of the Dean	3	1	8	\$90,781	0	\$0	2	\$29,281	2	\$32,047	0	\$0	4	\$61,328
	Secure Information Systems Center	0	0	25	\$3,249,620	2	\$100,000	2	\$218,000	4	\$1,704,784	2	\$110,018	10	\$2,132,802
	Statistics	15	0	3	\$148,046	3	\$57,656	2	\$124,570	1	\$2,534	3	\$57,217	9	\$241,977
	Systems Engr & Op Research	18	0	6	\$390,608	2	\$161,651	0	\$0	1	\$39,996	2	\$539,475	5	\$741,122
		151	14	185	\$21,065,451	51	\$7,110,462	24	\$2,010,298	28	\$4,224,570	41	\$4,105,660	144	\$17,450,990
ACAF *	Robinson Professors	10	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	OCPE	0	0	0	\$0	17	\$251,661	8	\$146,298	18	\$223,958	4	\$117,061	47	\$738,978
	Other (effec FY12, includes MEC)	27	1	89	\$6,975,283	29	\$1,687,481	9	\$473,926	15	\$536,570	18	\$3,634,004	71	\$6,331,981
		37	1	89	\$6,975,283	46	\$1,939,142	17	\$620,224	33	\$760,528	22	\$3,751,065	118	\$7,070,959
ADMN		0	0	2	\$29,000	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
EXEC		0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
INFO TECH		0	0	1	\$430,700	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
UNIV LIFE	All University Life Activities	1	0	19	\$583,484	3	\$126,494	6	\$100,315	1	\$38,144	0	\$0	10	\$264,953
	TOTALS:	1,247	169	951	\$98,068,929	289	\$37,900,258	201	\$20,120,651	179	\$13,579,024	237	\$28,698,379	906	\$100,298,312

* ACAF awards include OCPE effective FY15, Q1. Prior year award reporting did not include OCPE awards.

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