

FY14 and FY15 Comparison Report - Proposals Submitted

Division	Department	Faculty * (2014)		Proposals										FY15 Totals	
				FY14 Totals		FY 2015									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
No. of Instruct.	No. of Resrch.	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value	Total No.	Total Value		
CEHD	Graduate School of Education	83	3	90	\$40,152,872	25	\$9,806,732	17	\$9,159,701	11	\$1,926,584	23	\$6,185,581	76	\$27,078,598
	Schl Recreation, Hlth, Tourism(SRHT)	31	0	5	\$488,594	3	\$132,747	1	\$50,000	4	\$760,479	5	\$2,213,332	13	\$3,156,558
		114	3	95	\$40,641,466	28	\$9,939,480	18	\$9,209,701	15	\$2,687,063	28	\$8,398,913	89	\$30,235,157
CHHS	CHHS Acad Admin & Student Svcs	1	1	6	\$1,142,299	0	\$0	0	\$0	1	\$0	1	\$8,642	2	\$8,642
	Center for Chronic Illness & Disability	0	0	0	\$0	2	\$190,266	1	\$62,988	0	\$0	0	\$0	3	\$253,254
	Center for Health Policy Research & Ethics	0	1	2	\$2,499,748	2	\$754,065	1	\$40,885	0	\$0	1	\$100,000	4	\$894,950
	Department of Global & Community Health	13	0	3	\$383,575	0	\$0	3	\$1,698,289	5	\$200,816	0	\$0	8	\$1,899,105
	Department of Health Administration Policy	14	3	23	\$5,925,594	6	\$569,897	4	\$126,732	4	\$237,052	9	\$3,885,988	23	\$4,819,669
	Department of Nutrition & Food Studies	6	0	6	\$536,761	4	\$232,858	2	\$126,271	2	\$74,735	2	\$209,948	10	\$643,812
	Department of Rehabilitation Science	3	3	9	\$553,568	2	\$369,573	3	\$382,471	1	\$687,096	3	\$385,441	9	\$1,824,581
	School of Nursing	28	1	8	\$2,903,844	1	\$1,294,767	0	\$0	4	\$4,822,051	3	\$8,030,747	8	\$14,147,565
	Social Work	15	0	9	\$5,069,781	1	\$9,999	2	\$14,026	5	\$49,818	4	\$198,181	12	\$272,024
		80	9	66	\$19,015,170	18	\$3,421,425	16	\$2,451,662	22	\$6,071,568	23	\$12,818,947	79	\$24,763,602
CHSS	Cochrane Initiative	0	0	3	\$2,335,712	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	CHSS Dean's Academic Activities	0	0	1	\$57,946	0	\$0	0	\$0	0	\$0	2	\$91,841	2	\$91,841
	Center for Islamic Studies	0	0	2	\$669,348	0	\$0	1	\$299,999	0	\$0	1	\$500,000	2	\$799,999
	Center for Social Science Research	0	0	7	\$1,027,812	2	\$1,018,454	1	\$12,000	1	\$988,013	0	\$0	4	\$2,018,467
	Communication	33	8	13	\$4,394,104	1	\$507,165	1	\$11,999	2	\$149,966	5	\$562,971	9	\$1,232,101
	Criminology, Law & Society Program	13	12	45	\$7,952,708	8	\$2,430,630	5	\$318,067	15	\$3,547,061	25	\$5,616,312	53	\$11,912,070
	Economics	32	0	6	\$240,235	1	\$44,555	3	\$298,904	2	\$10,184	2	\$188,931	8	\$542,574
	Interdisc. Center for Econ Studies	11	0	4	\$99,634	2	\$271,821	1	\$36,000	2	\$245,251	0	\$0	5	\$553,072
	English (incl. AWWP)	78	0	4	\$485,470	1	\$12,831	0	\$0	1	\$20,000	0	\$0	2	\$32,831
	Higher Education Program	5	0	0	\$0	2	\$746,889	0	\$0	0	\$0	0	\$0	2	\$746,889
	History & Art History	54	5	26	\$3,110,334	12	\$1,915,012	5	\$686,400	9	\$947,072	9	\$1,942,332	35	\$5,490,816
	Modern/Classical Languages	33	0	2	\$663,258	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	New Century College	23	0	3	\$208,999	0	\$0	0	\$0	1	\$77,364	2	\$2,471,383	3	\$2,548,747
	Philosophy	11	0	0	\$0	1	\$42,000	2	\$397,793	2	\$100,000	1	\$100,000	6	\$639,793
	Psychology	39	4	36	\$15,164,325	12	\$7,367,093	11	\$4,400,670	10	\$2,844,787	13	\$11,151,465	46	\$25,764,015
	Religious Studies	9	0	0	\$0	0	\$0	1	\$125,000	0	\$0	0	\$0	1	\$125,000
	Sociology and Anthropology	24	0	4	\$430,247	0	\$0	0	\$0	1	\$0	2	\$111,520	3	\$111,520
	Women's Studies	2	1	0	\$0	0	\$0	1	\$0	0	\$0	0	\$0	1	\$0
		367	30	156	\$36,840,132	42	\$14,356,450	32	\$6,586,832	46	\$8,929,698	62	\$22,736,755	182	\$52,609,735
COS	Dept (formerly APSS)	20	4	15	\$5,156,540	2	\$623,850	6	\$1,087,971	6	\$498,073	3	\$389,127	17	\$2,599,021
	Biology	27	0	0	\$0	0	\$0	1	\$16,549	4	\$254,176	0	\$0	5	\$270,725
	Medicine (CAPMM)	3	8	45	\$9,416,856	9	\$1,762,006	12	\$5,077,489	13	\$8,316,087	19	\$4,766,199	53	\$19,921,781
	Collision Safety & Analysis Ctr - CCSA	2	8	15	\$11,906,631	5	\$1,471,801	4	\$1,897,161	2	\$1,211,000	1	\$39,718	12	\$4,619,680
	Research (CEOSR)	0	13	5	\$2,920,202	0	\$0	1	\$1,227,587	1	\$994,682	0	\$0	2	\$2,222,269
	Center for Spatial Info Science & System	1	7	20	\$45,458,083	5	\$1,827,722	4	\$3,363,383	4	\$3,948,059	6	\$1,462,680	19	\$10,601,844
	Chemistry and Biochemistry	18	0	17	\$10,171,906	4	\$1,195,164	5	\$2,242,837	4	\$490,309	8	\$15,511,317	21	\$19,439,627
	Computational & Data Sciences	0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	COS Academic Admin & Student Svcs	1	21	24	\$15,546,443	2	\$676,031	3	\$493,550	2	\$20,321	5	\$6,908,982	12	\$8,098,884
	Environmental Science & Public Policy	17	6	31	\$7,934,106	4	\$532,613	7	\$1,681,380	5	\$6,182,500	5	\$3,976,105	21	\$12,372,598
	Geography & Geoinformation Science Dept	16	1	43	\$9,709,799	18	\$3,216,168	10	\$2,233,601	17	\$2,030,847	13	\$1,542,733	58	\$9,023,349
	GENRI	0	0	5	\$2,786,637	3	\$10,943,804	0	\$0	2	\$1,357,621	4	\$405,411	9	\$12,706,836
	Inst of Global Environment & Society	0	0	0	\$0	1	\$499,898	4	\$1,218,178	1	\$199,933	0	\$0	6	\$1,918,009
	Mathematical Sciences	36	0	13	\$7,387,970	1	\$84,068	13	\$2,923,316	3	\$332,260	1	\$23,560	18	\$3,363,204
	Diseases (NCBID) *	8	3	60	\$36,497,755	21	\$19,631,448	26	\$8,652,359	12	\$3,196,018	13	\$8,679,901	72	\$40,159,726
	PEREC	0	0	7	\$309,425	1	\$49,003	0	\$0	2	\$741,314	6	\$674,269	9	\$1,464,586
	Computational	39	12	90	\$18,725,342	25	\$7,088,660	17	\$5,044,938	17	\$942,569	13	\$3,882,875	72	\$16,959,042

* Number of Faculty for FY 2014 (Fall) ; Information source: Office of Institutional Research and Reporting

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	SSB - School of Systems Biology	7	1	12	\$4,153,741	1	\$94,672	2	\$32,561	3	\$684,294	2	\$465,214	8	\$1,276,741
	STEM Accelerator	6	0	0	\$0	1	\$625,758	1	\$19,490	2	\$162,498	2	\$430,322	6	\$1,238,068
		201	84	402	\$188,081,436	103	\$50,322,663	116	\$37,212,350	100	\$31,562,561	101	\$49,158,413	420	\$168,255,987
CVPA	Art and Visual Technology	21	0	0	\$0	2	\$172,974	1	\$373,431	1	\$20,000	0	\$0	4	\$566,405
	CVPA Acad Admin & Student Svcs	43	0	1	\$151,750	0	\$0	1	\$187,205	0	\$0	0	\$0	1	\$187,205
	Theatre	7	0	2	\$94,998	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
		71	0	3	\$246,748	2	\$172,974	2	\$560,636	1	\$20,000	0	\$0	5	\$753,610
SCAR	SCAR Instruction & Research	21	0	15	\$3,626,237	4	\$631,154	3	\$3,584,551	2	\$298,493	11	\$3,929,431	20	\$8,443,629
Krasnow	Krasnow	10	14	32	\$24,168,143	8	\$2,452,056	6	\$3,378,470	12	\$3,984,380	8	\$1,237,824	34	\$11,052,730
SOL	School of Law	32	7	5	\$1,002,686	1	\$0	2	\$729,904	1	\$140,751	1	\$7,449	5	\$878,104
Business	School of Business	83	0	2	\$388,577	0	\$0	0	\$0	0	\$0	2	\$6,137,084	2	\$6,137,084
SPGIA	School of Policy, Gov't & International Affairs	79	7	45	\$15,503,955	12	\$1,599,288	15	\$1,988,207	15	\$1,164,042	9	\$1,192,915	51	\$5,944,452
VSE	Applied Information Technology	19	1	26	\$7,192,816	3	\$247,758	3	\$745,533	0	\$0	0	\$0	6	\$993,291
	Bioengineering Dept	10	1	40	\$15,247,242	11	\$7,228,121	11	\$8,496,781	19	\$6,540,296	5	\$4,879,498	46	\$27,144,696
	CARE	0	0	1	\$20,015	0	\$0	1	\$449,933	6	\$1,629,019	3	\$3,943,224	10	\$6,022,176
	CATSR	0	0	3	\$939,830	1	\$130,000	1	\$88,856	1	\$0	3	\$2,999,396	6	\$3,218,252
	C4I Center	0	7	17	\$6,525,484	3	\$21,246,283	4	\$517,446	9	\$2,304,280	3	\$462,770	19	\$24,530,779
	Civil, Environmental & Infrastructure Eng (CEI)	12	0	13	\$2,531,802	2	\$104,808	2	\$53,347	10	\$1,067,110	6	\$1,474,539	20	\$2,699,804
	Computer Science (CS)	44	2	73	\$30,324,946	9	\$1,749,515	7	\$22,647,249	28	\$7,461,665	11	\$3,817,157	55	\$35,675,586
	Electrical & Computer Engineering	30	1	42	\$9,217,304	8	\$1,065,961	12	\$2,432,878	21	\$6,865,642	9	\$2,376,899	50	\$12,741,380
	Learning Agents Center	0	1	7	\$1,728,382	1	\$0	0	\$0	4	\$100,000	1	\$0	6	\$100,000
	Office of the Dean	3	1	2	\$61,606	2	\$186,871	0	\$0	0	\$0	3	\$514,720	5	\$701,591
	Secure Information Systems Center	0	0	10	\$3,123,372	5	\$1,124,737	4	\$1,575,549	5	\$1,432,277	1	\$484,904	15	\$4,617,467
	Statistics	15	0	13	\$1,923,457	3	\$66,980	5	\$1,630,721	1	\$22,885	1	\$97,885	10	\$1,818,471
	Systems Engr & Op Research	18	0	21	\$6,041,243	8	\$1,855,715	7	\$1,752,435	6	\$1,654,644	5	\$1,040,958	26	\$6,303,752
		151	14	268	\$84,837,469	56	\$35,006,751	57	\$40,390,728	110	\$29,077,818	51	\$22,091,950	274	\$126,567,247
ACAF	Robinson Professors	10	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
	Other (effec FY12, includes MEC)	27	1	72	\$11,687,073	18	\$10,509,394	11	\$1,662,889	17	\$1,480,561	17	\$2,076,907	63	\$15,729,751
		37	1	72	\$11,687,073	18	\$10,509,394	11	\$1,662,889	17	\$1,480,561	17	\$2,076,907	63	\$15,729,751
ADMN		0	0	2	\$148,547	2	\$209,900	2	\$206,646	1	\$0	0	\$0	5	\$416,546
INFO TECH		0	0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
UNIV LIFE	All University Life Activities	1	0	4	\$202,182	0	\$0	1	\$10,810	0	\$0	0	\$0	1	\$10,810
	TOTALS:	1,247	169	1167	\$426,389,821	294	\$128,621,534	281	\$107,973,386	342	\$85,416,935	313	\$129,786,588	1230	\$451,798,443

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