

Brentwood Baptist - 2019 Budget Analysis Report - Detail

Account	Location/Campus	Department	Project ID	Total
Expense				
50100 Bible Study Literature / Curriculum Develo	AVS Avenue South	101 Mentor Relationships		\$ 500
50200 Leadership Training & Development	AVS Avenue South	101 Mentor Relationships		\$ 1,000
61200 Camps / Retreats / Events	AVS Avenue South	101 Mentor Relationships		\$ 3,000
Total	AVS Avenue South	101 Mentor Relationships		\$ 4,500
50200 Leadership Training & Development	AVS Avenue South	110 Missions		\$ 1,700
50400 Outreach / Fellowship	AVS Avenue South	110 Missions		\$ 500
61500 Missions Other	AVS Avenue South	110 Missions		\$ 4,000
Total	AVS Avenue South	110 Missions		\$ 6,200
61500 Missions Other	AVS Avenue South	110.2 Missions - Community		\$ 5,500
61550 Missions - Partner Support	AVS Avenue South	110.2 Missions - Community		\$ 500
Total	AVS Avenue South	110.2 Missions - Community		\$ 6,000
50700 Video / Graphics / Media	AVS Avenue South	119 Media		\$ 4,500
50300 Ministry Resource Materials - Ministers	AVS Avenue South	120 Music & Worship		\$ 400
50500 Ministry Related Expense	AVS Avenue South	120 Music & Worship		\$ 600
50575 Musicians	AVS Avenue South	120 Music & Worship		\$ 28,730
50600 Professional Growth	AVS Avenue South	120 Music & Worship		\$ 1,000
61100 Ministry Programming	AVS Avenue South	120 Music & Worship	P110.7 Worship Expenditures	\$ 2,500
70050 Mileage Reimbursement	AVS Avenue South	120 Music & Worship		\$ 500
70950 Cell Phone Allowance / Telephone	AVS Avenue South	120 Music & Worship		\$ 510
90400 Equipment Maintenance	AVS Avenue South	120 Music & Worship		\$ 1,000
Total	AVS Avenue South	120 Music & Worship		\$ 35,240
50300 Ministry Resource Materials - Ministers	AVS Avenue South	130 Senior/Campus Pastor		\$ 500
50500 Ministry Related Expense	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,900
50600 Professional Growth	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,200
70050 Mileage Reimbursement	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,250
70950 Cell Phone Allowance / Telephone	AVS Avenue South	130 Senior/Campus Pastor		\$ 1,260
Total	AVS Avenue South	130 Senior/Campus Pastor		\$ 6,110
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry		\$ 600
50200 Leadership Training & Development	AVS Avenue South	170 Preschool Ministry	A11 Volunteer Appreciation	\$ 300
50310 Ministry Resource Materials - Classroom S	AVS Avenue South	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 2,500
61100 Ministry Programming	AVS Avenue South	170 Preschool Ministry	P170 Preschool Ministry - Operations	\$ 3,000
Total	AVS Avenue South	170 Preschool Ministry		\$ 6,400
61100 Ministry Programming	AVS Avenue South	215 Student Ministry		\$ 2,800
50500 Ministry Related Expense	AVS Avenue South	220 Women's Ministry		\$ 1,200
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry		\$ 600
50200 Leadership Training & Development	AVS Avenue South	35 Childrens Ministry	A11 Volunteer Appreciation	\$ 900
50300 Ministry Resource Materials - Ministers	AVS Avenue South	35 Childrens Ministry		\$ 200
50310 Ministry Resource Materials - Classroom S	AVS Avenue South	35 Childrens Ministry		\$ 1,500
50500 Ministry Related Expense	AVS Avenue South	35 Childrens Ministry		\$ 330
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P5894 Parent Training & Development	\$ 4,500
61100 Ministry Programming	AVS Avenue South	35 Childrens Ministry	P588 Children's Ministry	\$ 2,800
70950 Cell Phone Allowance / Telephone	AVS Avenue South	35 Childrens Ministry		\$ 510
Total	AVS Avenue South	35 Childrens Ministry		\$ 11,340
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry	P5959 College Campus Outreach	\$ 1,800
50400 Outreach / Fellowship	AVS Avenue South	40 College Ministry		\$ 6,700
Total	AVS Avenue South	40 College Ministry		\$ 8,500
50300 Ministry Resource Materials - Ministers	AVS Avenue South	50 Deacon Ministry		\$ 300
50320 Ministry Resource Materials - Lord's Supper	AVS Avenue South	50 Deacon Ministry		\$ 300
Total	AVS Avenue South	50 Deacon Ministry		\$ 600
50200 Leadership Training & Development	AVS Avenue South	54 Discipleship Groups		\$ 1,850
50300 Ministry Resource Materials - Ministers	AVS Avenue South	54 Discipleship Groups		\$ 500
50400 Outreach / Fellowship	AVS Avenue South	54 Discipleship Groups		\$ 800
50500 Ministry Related Expense	AVS Avenue South	54 Discipleship Groups		\$ 1,000
50600 Professional Growth	AVS Avenue South	54 Discipleship Groups		\$ 1,000
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups	P10.2 Marriage Enrichment	\$ 3,800
61100 Ministry Programming	AVS Avenue South	54 Discipleship Groups	P5952 LifeGroups	\$ 4,000
70050 Mileage Reimbursement	AVS Avenue South	54 Discipleship Groups		\$ 1,100
70950 Cell Phone Allowance / Telephone	AVS Avenue South	54 Discipleship Groups		\$ 1,020
Total	AVS Avenue South	54 Discipleship Groups		\$ 15,070
50300 Ministry Resource Materials - Ministers	AVS Avenue South	55 Membership Development		\$ 200
50310 Ministry Resource Materials - Classroom S	AVS Avenue South	55 Membership Development	A85 New Member Materials	\$ 500
50400 Outreach / Fellowship	AVS Avenue South	55 Membership Development		\$ 6,000
50500 Ministry Related Expense	AVS Avenue South	55 Membership Development		\$ 400
50600 Professional Growth	AVS Avenue South	55 Membership Development		\$ 1,000
61100 Ministry Programming	AVS Avenue South	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 1,200
70050 Mileage Reimbursement	AVS Avenue South	55 Membership Development		\$ 1,100
70950 Cell Phone Allowance / Telephone	AVS Avenue South	55 Membership Development		\$ 1,260
Total	AVS Avenue South	55 Membership Development		\$ 11,660
50200 Leadership Training & Development	AVS Avenue South	56 Guest Services		\$ 1,000
50310 Ministry Resource Materials - Classroom S	AVS Avenue South	56 Guest Services		\$ 1,000
70610 Police	AVS Avenue South	56 Guest Services		\$ 28,500
70620 Shuttles / Offsite Parking	AVS Avenue South	56 Guest Services	P10.3 Shuttle Rental	\$ 21,000
70620 Shuttles / Offsite Parking	AVS Avenue South	56 Guest Services		\$ 8,532
70630 Hospitality	AVS Avenue South	56 Guest Services		\$ 5,000
Total	AVS Avenue South	56 Guest Services		\$ 65,032
50550 Contract Labor	AVS Avenue South	90 Maintenance		\$ 600
90050 Lease Expense	AVS Avenue South	90 Maintenance		\$ 306,792

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Account	Location/Campus	Department	Project ID	Total
90100 Building Maintenance	AVS Avenue South	90 Maintenance		\$ 5,597
90200 Cleaning Supplies	AVS Avenue South	90 Maintenance		\$ 1,260
90300 Electricity	AVS Avenue South	90 Maintenance		\$ 1,680
90400 Equipment Maintenance	AVS Avenue South	90 Maintenance		\$ 9,289
90500 Gas	AVS Avenue South	90 Maintenance		\$ 3,482
90600 Grounds Maintenance	AVS Avenue South	90 Maintenance		\$ 1,200
90625 Parking Lot Ice/Snow removal	AVS Avenue South	90 Maintenance		\$ 1,300
Total	AVS Avenue South	90 Maintenance		\$ 331,200
50200 Leadership Training & Development	AVS Avenue South	96 Avenue South Ministry	A11 Volunteer Appreciation	\$ 1,000
70476 Childcare	AVS Avenue South	96 Avenue South Ministry		\$ 12,000
70650 Office Equip/Maint Chargebacks	AVS Avenue South	96 Avenue South Ministry		\$ 5,100
70700 Office Supplies	AVS Avenue South	96 Avenue South Ministry		\$ 3,500
70750 Postage	AVS Avenue South	96 Avenue South Ministry		\$ 195
70800 Printing	AVS Avenue South	96 Avenue South Ministry		\$ 8,000
70900 Staff Training	AVS Avenue South	96 Avenue South Ministry		\$ 1,000
Total	AVS Avenue South	96 Avenue South Ministry		\$ 30,795
Total	AVS Avenue South			\$ 547,147
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Facility	100 Discipleship Leadership		\$ 1,000
50200 Leadership Training & Development	BWD Brentwood Facility	100 Discipleship Leadership		\$ 600
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	100 Discipleship Leadership		\$ 1,200
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Facility	100 Discipleship Leadership		\$ 500
50500 Ministry Related Expense	BWD Brentwood Facility	100 Discipleship Leadership		\$ 2,000
50600 Professional Growth	BWD Brentwood Facility	100 Discipleship Leadership		\$ 1,500
61100 Ministry Programming	BWD Brentwood Facility	100 Discipleship Leadership	P80.9 Immersion	\$ 6,000
61100 Ministry Programming	BWD Brentwood Facility	100 Discipleship Leadership	P80.5 Focus Studies	\$ 1,000
61100 Ministry Programming	BWD Brentwood Facility	100 Discipleship Leadership	P80.8 Timothy & Titus (TNT)	\$ 1,800
61100 Ministry Programming	BWD Brentwood Facility	100 Discipleship Leadership	P80.81 Gender-Based Ministry	\$ 2,400
61100 Ministry Programming	BWD Brentwood Facility	100 Discipleship Leadership	P211 Mentor Training	\$ 3,400
70050 Mileage Reimbursement	BWD Brentwood Facility	100 Discipleship Leadership		\$ 500
70200 Communications	BWD Brentwood Facility	100 Discipleship Leadership		\$ 500
70475 Interns	BWD Brentwood Facility	100 Discipleship Leadership		\$ 1,200
70700 Office Supplies	BWD Brentwood Facility	100 Discipleship Leadership		\$ 3,000
70750 Postage	BWD Brentwood Facility	100 Discipleship Leadership		\$ 80
70900 Staff Training	BWD Brentwood Facility	100 Discipleship Leadership		\$ 1,200
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	100 Discipleship Leadership		\$ 1,260
Total	BWD Brentwood Facility	100 Discipleship Leadership		\$ 29,140
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Facility	101 Mentor Relationships		\$ 2,000
50200 Leadership Training & Development	BWD Brentwood Facility	101 Mentor Relationships		\$ 5,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	101 Mentor Relationships		\$ 1,350
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Facility	101 Mentor Relationships		\$ 600
50500 Ministry Related Expense	BWD Brentwood Facility	101 Mentor Relationships		\$ 2,400
50600 Professional Growth	BWD Brentwood Facility	101 Mentor Relationships		\$ 1,500
61100 Ministry Programming	BWD Brentwood Facility	101 Mentor Relationships	P101.3 Apples of Gold/Blossoms	\$ 2,000
70050 Mileage Reimbursement	BWD Brentwood Facility	101 Mentor Relationships		\$ 600
70200 Communications	BWD Brentwood Facility	101 Mentor Relationships		\$ 500
70700 Office Supplies	BWD Brentwood Facility	101 Mentor Relationships		\$ 600
70750 Postage	BWD Brentwood Facility	101 Mentor Relationships		\$ 55
70900 Staff Training	BWD Brentwood Facility	101 Mentor Relationships		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	101 Mentor Relationships		\$ 1,020
Total	BWD Brentwood Facility	101 Mentor Relationships		\$ 18,625
50200 Leadership Training & Development	BWD Brentwood Facility	105 @Home		\$ 1,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	105 @Home		\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Facility	105 @Home		\$ 1,500
50600 Professional Growth	BWD Brentwood Facility	105 @Home		\$ 1,500
61100 Ministry Programming	BWD Brentwood Facility	105 @Home	P5960 Milestones Ministry	\$ 2,400
61200 Camps / Retreats / Events	BWD Brentwood Facility	105 @Home		\$ 6,500
70050 Mileage Reimbursement	BWD Brentwood Facility	105 @Home		\$ 1,040
70200 Communications	BWD Brentwood Facility	105 @Home		\$ 1,050
70700 Office Supplies	BWD Brentwood Facility	105 @Home		\$ 2,200
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	105 @Home		\$ 1,260
Total	BWD Brentwood Facility	105 @Home		\$ 20,450
50600 Professional Growth	BWD Brentwood Facility	110 Missions		\$ 1,283
61100 Ministry Programming	BWD Brentwood Facility	110 Missions	M126 Women on Mission	\$ -
70700 Office Supplies	BWD Brentwood Facility	110 Missions		\$ 5,100
70725 Copies	BWD Brentwood Facility	110 Missions		\$ 9,600
70750 Postage	BWD Brentwood Facility	110 Missions		\$ 120
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	110 Missions		\$ -
Total	BWD Brentwood Facility	110 Missions		\$ 16,103
61100 Ministry Programming	BWD Brentwood Facility	110.2 Missions - Community	M124.2 Community Missions - ESL	\$ 800
61100 Ministry Programming	BWD Brentwood Facility	110.2 Missions - Community	M126 Women on Mission	\$ 500
Total	BWD Brentwood Facility	110.2 Missions - Community		\$ 1,300
61100 Ministry Programming	BWD Brentwood Facility	110.5 Missions - DTC	P71 Housing DTC	\$ 27,600
61100 Ministry Programming	BWD Brentwood Facility	110.5 Missions - DTC	P72 Classroom DTC	\$ 12,900
61100 Ministry Programming	BWD Brentwood Facility	110.5 Missions - DTC	P73 Recruiting/Promotion DTC	\$ 7,500
61100 Ministry Programming	BWD Brentwood Facility	110.5 Missions - DTC	P74 General DTC	\$ 20,500
Total	BWD Brentwood Facility	110.5 Missions - DTC		\$ 68,500
61200 Camps / Retreats / Events	BWD Brentwood Facility	110.7 Missions - Partnerships / New Projects		\$ 1,500
50200 Leadership Training & Development	BWD Brentwood Facility	119 Media		\$ -

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50400 Outreach / Fellowship	BWD Brentwood Facility	119 Media		\$ 2,200
50500 Ministry Related Expense	BWD Brentwood Facility	119 Media		\$ 600
50550 Contract Labor	BWD Brentwood Facility	119 Media		\$ 15,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Facility	119 Media	P130.3 Projectors	\$ 12,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Facility	119 Media	P130.6 Audio	\$ 10,200
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Facility	119 Media	P130.42 Production Support - Christmas	\$ 10,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Facility	119 Media	P130.2 Lighting	\$ 12,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Facility	119 Media	P130.1 Technical Services	\$ 2,400
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Facility	119 Media	P130.41 Production Support - Easter	\$ 3,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Facility	119 Media	P130.5 Video	\$ 6,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Facility	119 Media	P130.4 Production Support	\$ 12,000
50805 Software	BWD Brentwood Facility	119 Media		\$ 4,200
50810 Licensing	BWD Brentwood Facility	119 Media		\$ 2,450
70050 Mileage Reimbursement	BWD Brentwood Facility	119 Media	MedDir Media Director	\$ -
70050 Mileage Reimbursement	BWD Brentwood Facility	119 Media	AssocMedDir Associate Media Director	\$ -
70050 Mileage Reimbursement	BWD Brentwood Facility	119 Media	TchSvs Techinal Services Director	\$ -
70475 Interns	BWD Brentwood Facility	119 Media		\$ 16,800
70700 Office Supplies	BWD Brentwood Facility	119 Media		\$ -
70725 Copies	BWD Brentwood Facility	119 Media		\$ 60
70750 Postage	BWD Brentwood Facility	119 Media		\$ 60
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	119 Media	MedDir Media Director	\$ -
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	119 Media	AssocMedDir Associate Media Director	\$ -
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	119 Media	TchSvs Techinal Services Director	\$ -
90400 Equipment Maintenance	BWD Brentwood Facility	119 Media		\$ 19,500
Total	BWD Brentwood Facility	119 Media		\$ 128,470
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Facility	120 Music & Worship	P110.1 Instrumental	\$ 500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	120 Music & Worship		\$ 10,350
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	120 Music & Worship	P110.2 Instrumental - Published Music	\$ 1,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	120 Music & Worship	P110.3 Instrumental - Created Music	\$ 900
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	120 Music & Worship	WDM WD Minister	\$ 200
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	120 Music & Worship	WDI WD Instrumental Minister	\$ 200
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	120 Music & Worship	WDA WD Associate Minister	\$ 100
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 100
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	120 Music & Worship	WDP WD Production Coordinator	\$ 50
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	120 Music & Worship	WDAS WD Assistant	\$ 50
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	120 Music & Worship	WDAA WD Administrative Assistant	\$ 50
50500 Ministry Related Expense	BWD Brentwood Facility	120 Music & Worship	P110.1 Instrumental	\$ 700
50500 Ministry Related Expense	BWD Brentwood Facility	120 Music & Worship		\$ 2,600
50500 Ministry Related Expense	BWD Brentwood Facility	120 Music & Worship	WDM WD Minister	\$ 1,400
50500 Ministry Related Expense	BWD Brentwood Facility	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,400
50500 Ministry Related Expense	BWD Brentwood Facility	120 Music & Worship	WDA WD Associate Minister	\$ 900
50500 Ministry Related Expense	BWD Brentwood Facility	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 800
50550 Contract Labor	BWD Brentwood Facility	120 Music & Worship		\$ 8,100
50575 Musicians	BWD Brentwood Facility	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 6,000
50575 Musicians	BWD Brentwood Facility	120 Music & Worship	P110.4 Special Occasion Performances	\$ 4,250
50575 Musicians	BWD Brentwood Facility	120 Music & Worship		\$ 46,000
50600 Professional Growth	BWD Brentwood Facility	120 Music & Worship		\$ 960
50600 Professional Growth	BWD Brentwood Facility	120 Music & Worship	WDM WD Minister	\$ 1,260
50600 Professional Growth	BWD Brentwood Facility	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,260
50600 Professional Growth	BWD Brentwood Facility	120 Music & Worship	WDA WD Associate Minister	\$ 1,260
50600 Professional Growth	BWD Brentwood Facility	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 1,260
50600 Professional Growth	BWD Brentwood Facility	120 Music & Worship	WDP WD Production Coordinator	\$ 600
50600 Professional Growth	BWD Brentwood Facility	120 Music & Worship	WDAS WD Assistant	\$ 300
50600 Professional Growth	BWD Brentwood Facility	120 Music & Worship	WDAA WD Administrative Assistant	\$ 300
50610 Design Resources	BWD Brentwood Facility	120 Music & Worship		\$ 7,000
61100 Ministry Programming	BWD Brentwood Facility	120 Music & Worship	P110.7 Worship Expenditures	\$ 10,307
61100 Ministry Programming	BWD Brentwood Facility	120 Music & Worship	P110.6 Worship Choir	\$ 4,500
61100 Ministry Programming	BWD Brentwood Facility	120 Music & Worship	P110.1 Instrumental	\$ 3,000
61100 Ministry Programming	BWD Brentwood Facility	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 27,500
61100 Ministry Programming	BWD Brentwood Facility	120 Music & Worship	P110.4 Special Occasion Performances	\$ 2,500
61100 Ministry Programming	BWD Brentwood Facility	120 Music & Worship	P110.14 Young Strings / Student Orchestra	\$ 1,500
70050 Mileage Reimbursement	BWD Brentwood Facility	120 Music & Worship		\$ 300
70300 Dues / Subscriptions	BWD Brentwood Facility	120 Music & Worship	P110.8 Music Review Services	\$ 600
70300 Dues / Subscriptions	BWD Brentwood Facility	120 Music & Worship	P110.9 Copyright Services	\$ 4,600
70300 Dues / Subscriptions	BWD Brentwood Facility	120 Music & Worship		\$ 1,693
70475 Interns	BWD Brentwood Facility	120 Music & Worship		\$ 5,600
70700 Office Supplies	BWD Brentwood Facility	120 Music & Worship		\$ 3,500
70725 Copies	BWD Brentwood Facility	120 Music & Worship		\$ 10,000
70750 Postage	BWD Brentwood Facility	120 Music & Worship		\$ 300
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Facility	120 Music & Worship	P110.10 Typesetting & Transcriptions	\$ 1,500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	120 Music & Worship	WDM WD Minister	\$ 1,260
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	120 Music & Worship	WDI WD Instrumental Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	120 Music & Worship	WDA WD Associate Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	120 Music & Worship	WDAI WD Associate Instru Minister	\$ 510
90400 Equipment Maintenance	BWD Brentwood Facility	120 Music & Worship	P110.11 Piano Tuning	\$ 4,500
90400 Equipment Maintenance	BWD Brentwood Facility	120 Music & Worship		\$ 2,000
90400 Equipment Maintenance	BWD Brentwood Facility	120 Music & Worship	P20.1 Tech Resources	\$ 850
Total	BWD Brentwood Facility	120 Music & Worship		\$ 188,410

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Account	Location/Campus	Department	Project ID	Total
70533 Prof Svs - Counseling	BWD Brentwood Facility	125 Pastoral Counseling		\$ 40,000
50500 Ministry Related Expense	BWD Brentwood Facility	126 Congregational Care		\$ 1,780
50600 Professional Growth	BWD Brentwood Facility	126 Congregational Care		\$ 3,500
61100 Ministry Programming	BWD Brentwood Facility	126 Congregational Care	P126.4 DivorceCare	\$ 2,500
61100 Ministry Programming	BWD Brentwood Facility	126 Congregational Care	P126.1 Case Conference	\$ 1,960
61100 Ministry Programming	BWD Brentwood Facility	126 Congregational Care	P625 Support Groups	\$ 4,800
61100 Ministry Programming	BWD Brentwood Facility	126 Congregational Care	P126.5 Premarital / Wedding	\$ 2,000
61100 Ministry Programming	BWD Brentwood Facility	126 Congregational Care	P126.3 Condolence Ministry	\$ 300
61100 Ministry Programming	BWD Brentwood Facility	126 Congregational Care	P126.6 Linens	\$ 500
61100 Ministry Programming	BWD Brentwood Facility	126 Congregational Care	P126.2 Funerals	\$ 400
70050 Mileage Reimbursement	BWD Brentwood Facility	126 Congregational Care		\$ 1,500
70700 Office Supplies	BWD Brentwood Facility	126 Congregational Care		\$ 2,500
70750 Postage	BWD Brentwood Facility	126 Congregational Care		\$ 100
70900 Staff Training	BWD Brentwood Facility	126 Congregational Care		\$ 600
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	126 Congregational Care		\$ 2,100
Total	BWD Brentwood Facility	126 Congregational Care		\$ 24,540
50200 Leadership Training & Development	BWD Brentwood Facility	130 Senior/Campus Pastor		\$ 2,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	130 Senior/Campus Pastor		\$ 8,500
50500 Ministry Related Expense	BWD Brentwood Facility	130 Senior/Campus Pastor		\$ 6,500
50600 Professional Growth	BWD Brentwood Facility	130 Senior/Campus Pastor		\$ 1,800
61100 Ministry Programming	BWD Brentwood Facility	130 Senior/Campus Pastor	P131 Sermon Support	\$ 2,500
61150 Pulpit Supply	BWD Brentwood Facility	130 Senior/Campus Pastor		\$ 1,000
70050 Mileage Reimbursement	BWD Brentwood Facility	130 Senior/Campus Pastor		\$ 4,450
70700 Office Supplies	BWD Brentwood Facility	130 Senior/Campus Pastor		\$ 3,500
70750 Postage	BWD Brentwood Facility	130 Senior/Campus Pastor		\$ 300
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	130 Senior/Campus Pastor		\$ 2,040
Total	BWD Brentwood Facility	130 Senior/Campus Pastor		\$ 32,590
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	131 Executive Pastor		\$ -
50500 Ministry Related Expense	BWD Brentwood Facility	131 Executive Pastor		\$ -
50600 Professional Growth	BWD Brentwood Facility	131 Executive Pastor		\$ -
70050 Mileage Reimbursement	BWD Brentwood Facility	131 Executive Pastor		\$ -
70700 Office Supplies	BWD Brentwood Facility	131 Executive Pastor		\$ -
70750 Postage	BWD Brentwood Facility	131 Executive Pastor		\$ -
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	131 Executive Pastor		\$ -
Total	BWD Brentwood Facility	131 Executive Pastor		\$ -
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	133 Associate Executive Pastor - NEW		\$ -
50500 Ministry Related Expense	BWD Brentwood Facility	133 Associate Executive Pastor - NEW		\$ -
50600 Professional Growth	BWD Brentwood Facility	133 Associate Executive Pastor - NEW		\$ -
70050 Mileage Reimbursement	BWD Brentwood Facility	133 Associate Executive Pastor - NEW		\$ -
70700 Office Supplies	BWD Brentwood Facility	133 Associate Executive Pastor - NEW		\$ -
70750 Postage	BWD Brentwood Facility	133 Associate Executive Pastor - NEW		\$ -
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	133 Associate Executive Pastor - NEW		\$ -
Total	BWD Brentwood Facility	133 Associate Executive Pastor - NEW		\$ -
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	135 Staff Leadership		\$ -
50500 Ministry Related Expense	BWD Brentwood Facility	135 Staff Leadership		\$ -
50600 Professional Growth	BWD Brentwood Facility	135 Staff Leadership	P165 Sabbaticals	\$ -
50600 Professional Growth	BWD Brentwood Facility	135 Staff Leadership		\$ -
50600 Professional Growth	BWD Brentwood Facility	135 Staff Leadership	P164 Seminary	\$ -
50820 MTI Projects / R&D	BWD Brentwood Facility	135 Staff Leadership		\$ -
70700 Office Supplies	BWD Brentwood Facility	135 Staff Leadership		\$ -
70900 Staff Training	BWD Brentwood Facility	135 Staff Leadership	P160 Lunch & Learns	\$ -
70900 Staff Training	BWD Brentwood Facility	135 Staff Leadership		\$ -
70900 Staff Training	BWD Brentwood Facility	135 Staff Leadership	P163 Ministerial Retreat	\$ -
70900 Staff Training	BWD Brentwood Facility	135 Staff Leadership	P162 SLT Retreat	\$ -
70900 Staff Training	BWD Brentwood Facility	135 Staff Leadership	P161 Staff Meetings	\$ -
Total	BWD Brentwood Facility	135 Staff Leadership		\$ -
50600 Professional Growth	BWD Brentwood Facility	136 Human Resources		\$ -
70050 Mileage Reimbursement	BWD Brentwood Facility	136 Human Resources		\$ -
70300 Dues / Subscriptions	BWD Brentwood Facility	136 Human Resources		\$ -
70630 Hospitality	BWD Brentwood Facility	136 Human Resources		\$ -
70700 Office Supplies	BWD Brentwood Facility	136 Human Resources		\$ -
70725 Copies	BWD Brentwood Facility	136 Human Resources		\$ -
70750 Postage	BWD Brentwood Facility	136 Human Resources		\$ -
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Facility	136 Human Resources		\$ -
70900 Staff Training	BWD Brentwood Facility	136 Human Resources		\$ -
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	136 Human Resources		\$ -
82100 Recruitment / Assessment	BWD Brentwood Facility	136 Human Resources		\$ -
Total	BWD Brentwood Facility	136 Human Resources		\$ -
81165 SRT Discretionary	BWD Brentwood Facility	140 Personnel		\$ 13,032,676
50500 Ministry Related Expense	BWD Brentwood Facility	145 PLACE Ministry		\$ 1,640
50600 Professional Growth	BWD Brentwood Facility	145 PLACE Ministry		\$ 1,330
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	145 PLACE Ministry		\$ 1,020
Total	BWD Brentwood Facility	145 PLACE Ministry		\$ 3,990
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	150 Prayer Ministry		\$ 400
61100 Ministry Programming	BWD Brentwood Facility	150 Prayer Ministry	P150.2 House of Prayer Emphasis	\$ 2,700
61100 Ministry Programming	BWD Brentwood Facility	150 Prayer Ministry	P150.1 Prayer Room	\$ 500
61100 Ministry Programming	BWD Brentwood Facility	150 Prayer Ministry	P150.3 Prayer Pagets	\$ 1,630
61100 Ministry Programming	BWD Brentwood Facility	150 Prayer Ministry	P150.4 National Day of Prayer	\$ 200

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Account	Location/Campus	Department	Project ID	Total
61100 Ministry Programming	BWD Brentwood Facility	150 Prayer Ministry	P80.1 Advanced Training	\$ 1,800
70700 Office Supplies	BWD Brentwood Facility	150 Prayer Ministry		\$ 1,750
70750 Postage	BWD Brentwood Facility	150 Prayer Ministry		\$ 420
Total	BWD Brentwood Facility	150 Prayer Ministry		\$ 9,400
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Facility	170 Preschool Ministry	P170.1 Sunday Literature	\$ 13,000
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Facility	170 Preschool Ministry	P170.2 KidLife Literature	\$ 750
50200 Leadership Training & Development	BWD Brentwood Facility	170 Preschool Ministry		\$ 5,100
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	170 Preschool Ministry		\$ -
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	170 Preschool Ministry	PSM Preschool Minister	\$ 505
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 505
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Facility	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 18,500
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Facility	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 12,750
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Facility	170 Preschool Ministry	P170.3 Center-related Equip & Resources	\$ 1,500
50500 Ministry Related Expense	BWD Brentwood Facility	170 Preschool Ministry		\$ -
50500 Ministry Related Expense	BWD Brentwood Facility	170 Preschool Ministry	PSM Preschool Minister	\$ 750
50500 Ministry Related Expense	BWD Brentwood Facility	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 750
50600 Professional Growth	BWD Brentwood Facility	170 Preschool Ministry		\$ -
50600 Professional Growth	BWD Brentwood Facility	170 Preschool Ministry	PSM Preschool Minister	\$ 1,525
50600 Professional Growth	BWD Brentwood Facility	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,525
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Facility	170 Preschool Ministry		\$ 1,200
61100 Ministry Programming	BWD Brentwood Facility	170 Preschool Ministry	P170.7 New & Expectant Parents	\$ 3,580
61100 Ministry Programming	BWD Brentwood Facility	170 Preschool Ministry	P170.9 Parenting Education	\$ 2,000
61100 Ministry Programming	BWD Brentwood Facility	170 Preschool Ministry	P5889 Marketplace / K Trail	\$ 2,500
61100 Ministry Programming	BWD Brentwood Facility	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 2,500
61100 Ministry Programming	BWD Brentwood Facility	170 Preschool Ministry	P170.8 Preschool Activities	\$ 700
70050 Mileage Reimbursement	BWD Brentwood Facility	170 Preschool Ministry	PSM Preschool Minister	\$ 250
70050 Mileage Reimbursement	BWD Brentwood Facility	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 250
70050 Mileage Reimbursement	BWD Brentwood Facility	170 Preschool Ministry	PSC Preschool Resource Coordinator	\$ 1,000
70200 Communications	BWD Brentwood Facility	170 Preschool Ministry		\$ 250
70475 Interns	BWD Brentwood Facility	170 Preschool Ministry		\$ 1,920
70700 Office Supplies	BWD Brentwood Facility	170 Preschool Ministry		\$ 6,500
70750 Postage	BWD Brentwood Facility	170 Preschool Ministry		\$ 700
70900 Staff Training	BWD Brentwood Facility	170 Preschool Ministry		\$ 1,700
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	170 Preschool Ministry	PSM Preschool Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	170 Preschool Ministry	PMA Preschool Ministry Associate	\$ 1,020
Total	BWD Brentwood Facility	170 Preschool Ministry		\$ 84,250
50200 Leadership Training & Development	BWD Brentwood Facility	201 Stewardship Ministry		\$ 1,000
50500 Ministry Related Expense	BWD Brentwood Facility	201 Stewardship Ministry		\$ 1,600
50600 Professional Growth	BWD Brentwood Facility	201 Stewardship Ministry		\$ 1,000
61100 Ministry Programming	BWD Brentwood Facility	201 Stewardship Ministry	P205.1 RockBridge - PhilanthroCorp	\$ 39,500
61100 Ministry Programming	BWD Brentwood Facility	201 Stewardship Ministry	P205.2 Stewardship Education	\$ 3,880
61200 Camps / Retreats / Events	BWD Brentwood Facility	201 Stewardship Ministry		\$ 6,000
70050 Mileage Reimbursement	BWD Brentwood Facility	201 Stewardship Ministry		\$ 100
70700 Office Supplies	BWD Brentwood Facility	201 Stewardship Ministry		\$ 2,900
70750 Postage	BWD Brentwood Facility	201 Stewardship Ministry		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	201 Stewardship Ministry		\$ 1,260
Total	BWD Brentwood Facility	201 Stewardship Ministry		\$ 57,740
70510 Prof Svs - Legal	BWD Brentwood Facility	202 Finance Ministry Team		\$ -
70575 Ministry Contingency / Subsidy	BWD Brentwood Facility	202 Finance Ministry Team		\$ -
Total	BWD Brentwood Facility	202 Finance Ministry Team		\$ -
50500 Ministry Related Expense	BWD Brentwood Facility	210 Senior Adult Ministry		\$ 1,530
61100 Ministry Programming	BWD Brentwood Facility	210 Senior Adult Ministry	P625 Support Groups	\$ 2,100
61100 Ministry Programming	BWD Brentwood Facility	210 Senior Adult Ministry	P40.2 Homebound Ministry	\$ 2,100
61100 Ministry Programming	BWD Brentwood Facility	210 Senior Adult Ministry	P40.1 Sr. Adult Choir	\$ 5,000
61200 Camps / Retreats / Events	BWD Brentwood Facility	210 Senior Adult Ministry	P40.6 Spiritual Enrichment	\$ 900
61200 Camps / Retreats / Events	BWD Brentwood Facility	210 Senior Adult Ministry	P40.5 Monthly Meeting	\$ 8,850
61200 Camps / Retreats / Events	BWD Brentwood Facility	210 Senior Adult Ministry	P40.4 50th Anniversary Celebration	\$ 8,000
61500 Missions Other	BWD Brentwood Facility	210 Senior Adult Ministry		\$ 1,650
70050 Mileage Reimbursement	BWD Brentwood Facility	210 Senior Adult Ministry		\$ 1,020
70620 Shuttles / Offsite Parking	BWD Brentwood Facility	210 Senior Adult Ministry		\$ 2,000
70700 Office Supplies	BWD Brentwood Facility	210 Senior Adult Ministry		\$ 6,600
70750 Postage	BWD Brentwood Facility	210 Senior Adult Ministry		\$ 2,520
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	210 Senior Adult Ministry		\$ 1,020
Total	BWD Brentwood Facility	210 Senior Adult Ministry		\$ 43,290
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Facility	215 Student Ministry		\$ 3,000
50200 Leadership Training & Development	BWD Brentwood Facility	215 Student Ministry		\$ 3,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	215 Student Ministry	STU Student Minister	\$ 425
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	215 Student Ministry	GRL Girls Minister	\$ 950
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	215 Student Ministry	AST Associate Student Minister	\$ 425
50400 Outreach / Fellowship	BWD Brentwood Facility	215 Student Ministry		\$ 750
50500 Ministry Related Expense	BWD Brentwood Facility	215 Student Ministry	STU Student Minister	\$ 1,000
50500 Ministry Related Expense	BWD Brentwood Facility	215 Student Ministry	GRL Girls Minister	\$ 750
50500 Ministry Related Expense	BWD Brentwood Facility	215 Student Ministry	AST Associate Student Minister	\$ 250
50575 Musicians	BWD Brentwood Facility	215 Student Ministry		\$ 20,920
50600 Professional Growth	BWD Brentwood Facility	215 Student Ministry	STU Student Minister	\$ 1,000
50600 Professional Growth	BWD Brentwood Facility	215 Student Ministry	GRL Girls Minister	\$ 775
50600 Professional Growth	BWD Brentwood Facility	215 Student Ministry	AST Associate Student Minister	\$ 775
61100 Ministry Programming	BWD Brentwood Facility	215 Student Ministry	P92.4 New Members class	\$ 300

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Account	Location/Campus	Department	Project ID	Total
61100 Ministry Programming	BWD Brentwood Facility	215 Student Ministry	P92.13 Parent Ministry	\$ 250
61100 Ministry Programming	BWD Brentwood Facility	215 Student Ministry	P5952 LifeGroups	\$ 3,500
61100 Ministry Programming	BWD Brentwood Facility	215 Student Ministry	P92.6 Preteen Ministry	\$ 800
61100 Ministry Programming	BWD Brentwood Facility	215 Student Ministry	P92.8 Off Campus Groups	\$ 700
61100 Ministry Programming	BWD Brentwood Facility	215 Student Ministry	P92.9 Student Leadership	\$ 350
61200 Camps / Retreats / Events	BWD Brentwood Facility	215 Student Ministry	P92.11 Guys Retreat	\$ 3,300
61200 Camps / Retreats / Events	BWD Brentwood Facility	215 Student Ministry	P92.10 Summer Camp	\$ 25,000
61200 Camps / Retreats / Events	BWD Brentwood Facility	215 Student Ministry	P92.12 Snowball Winter Weekend	\$ 4,000
61200 Camps / Retreats / Events	BWD Brentwood Facility	215 Student Ministry	P92.7 Senior Recognition	\$ 3,600
61200 Camps / Retreats / Events	BWD Brentwood Facility	215 Student Ministry	P5957 Fall Retreat	\$ 11,000
61200 Camps / Retreats / Events	BWD Brentwood Facility	215 Student Ministry	P92.17 Senior Stay	\$ 1,000
61300 Mission Trips	BWD Brentwood Facility	215 Student Ministry	P92.2 Middle School Missions	\$ 4,250
61300 Mission Trips	BWD Brentwood Facility	215 Student Ministry	P92.1 High School Missions	\$ 25,000
61300 Mission Trips	BWD Brentwood Facility	215 Student Ministry	P92.3 Student Int'l Missions	\$ 9,000
70050 Mileage Reimbursement	BWD Brentwood Facility	215 Student Ministry	AST Associate Student Minister	\$ 300
70050 Mileage Reimbursement	BWD Brentwood Facility	215 Student Ministry	STU Student Minister	\$ 300
70050 Mileage Reimbursement	BWD Brentwood Facility	215 Student Ministry	GRL Girls Minister	\$ 300
70200 Communications	BWD Brentwood Facility	215 Student Ministry		\$ 4,000
70475 Interns	BWD Brentwood Facility	215 Student Ministry		\$ 29,820
70700 Office Supplies	BWD Brentwood Facility	215 Student Ministry		\$ 7,000
70750 Postage	BWD Brentwood Facility	215 Student Ministry		\$ 800
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	215 Student Ministry	STU Student Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	215 Student Ministry	AST Associate Student Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	215 Student Ministry	GRL Girls Minister	\$ 1,020
Total	BWD Brentwood Facility	215 Student Ministry		\$ 172,150
50200 Leadership Training & Development	BWD Brentwood Facility	216 Trustees		\$ -
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	216 Trustees		\$ -
50400 Outreach / Fellowship	BWD Brentwood Facility	216 Trustees		\$ -
50500 Ministry Related Expense	BWD Brentwood Facility	216 Trustees		\$ -
70700 Office Supplies	BWD Brentwood Facility	216 Trustees		\$ -
70750 Postage	BWD Brentwood Facility	216 Trustees		\$ -
70800 Printing	BWD Brentwood Facility	216 Trustees		\$ -
Total	BWD Brentwood Facility	216 Trustees		\$ -
61100 Ministry Programming	BWD Brentwood Facility	220 Women's Ministry	P81.9 Hospital Baskets	\$ 2,400
61100 Ministry Programming	BWD Brentwood Facility	220 Women's Ministry	P81.5 Blooming Blessings	\$ 504
61100 Ministry Programming	BWD Brentwood Facility	220 Women's Ministry	P81.8 Food Ministry	\$ 996
61100 Ministry Programming	BWD Brentwood Facility	220 Women's Ministry	P81.13 Smile Aids	\$ 720
61100 Ministry Programming	BWD Brentwood Facility	220 Women's Ministry	P81.11 Special Projects	\$ 130
61100 Ministry Programming	BWD Brentwood Facility	220 Women's Ministry	P81.4 Blessing Baskets	\$ 2,795
61100 Ministry Programming	BWD Brentwood Facility	220 Women's Ministry	P81.2 Women of Hope - Operations	\$ 1,860
61100 Ministry Programming	BWD Brentwood Facility	220 Women's Ministry	P81.6 Cards Ministry	\$ 2,400
61100 Ministry Programming	BWD Brentwood Facility	220 Women's Ministry	P81.10 Prayer Shawls	\$ 140
61100 Ministry Programming	BWD Brentwood Facility	220 Women's Ministry	P81.12 Prayer Cover	\$ 25
70750 Postage	BWD Brentwood Facility	220 Women's Ministry		\$ 3,360
70800 Printing	BWD Brentwood Facility	220 Women's Ministry		\$ 600
Total	BWD Brentwood Facility	220 Women's Ministry		\$ 15,930
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Facility	35 Childrens Ministry		\$ 15,000
50200 Leadership Training & Development	BWD Brentwood Facility	35 Childrens Ministry		\$ 2,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	35 Childrens Ministry	MNC Minister Childrens	\$ 400
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Facility	35 Childrens Ministry		\$ 5,000
50500 Ministry Related Expense	BWD Brentwood Facility	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
50500 Ministry Related Expense	BWD Brentwood Facility	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
50500 Ministry Related Expense	BWD Brentwood Facility	35 Childrens Ministry	MNC Minister Childrens	\$ 400
50600 Professional Growth	BWD Brentwood Facility	35 Childrens Ministry		\$ 4,500
61100 Ministry Programming	BWD Brentwood Facility	35 Childrens Ministry	P5960 Milestones Ministry	\$ 4,760
61100 Ministry Programming	BWD Brentwood Facility	35 Childrens Ministry	P5892 Vacation Bible School	\$ 37,300
61100 Ministry Programming	BWD Brentwood Facility	35 Childrens Ministry	P5883 Kid Life	\$ 3,000
61100 Ministry Programming	BWD Brentwood Facility	35 Childrens Ministry	P5891 New Christian & Exploring Christ Classes	\$ 1,000
61100 Ministry Programming	BWD Brentwood Facility	35 Childrens Ministry	P5890 Children's Worship	\$ 7,440
61100 Ministry Programming	BWD Brentwood Facility	35 Childrens Ministry	P5889 Marketplace / K Trail	\$ 15,000
61100 Ministry Programming	BWD Brentwood Facility	35 Childrens Ministry	P5886 Kids Choirs	\$ 750
61100 Ministry Programming	BWD Brentwood Facility	35 Childrens Ministry	P5882 Bible Drill	\$ 800
61100 Ministry Programming	BWD Brentwood Facility	35 Childrens Ministry	P5895 Back Yard Kids Clubs	\$ 2,500
61200 Camps / Retreats / Events	BWD Brentwood Facility	35 Childrens Ministry	P5884 Centri-Kid Camp	\$ 8,000
61300 Mission Trips	BWD Brentwood Facility	35 Childrens Ministry	P5888 Kids Mission Activities	\$ 1,700
70050 Mileage Reimbursement	BWD Brentwood Facility	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 300
70050 Mileage Reimbursement	BWD Brentwood Facility	35 Childrens Ministry	MKP Marketplace Minister	\$ 300
70050 Mileage Reimbursement	BWD Brentwood Facility	35 Childrens Ministry	MNC Minister Childrens	\$ 300
70200 Communications	BWD Brentwood Facility	35 Childrens Ministry		\$ 500
70475 Interns	BWD Brentwood Facility	35 Childrens Ministry		\$ 5,500
70700 Office Supplies	BWD Brentwood Facility	35 Childrens Ministry		\$ 5,800
70750 Postage	BWD Brentwood Facility	35 Childrens Ministry		\$ 1,250
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	35 Childrens Ministry	CHM Childrens Ministry Associate	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	35 Childrens Ministry	MKP Marketplace Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	35 Childrens Ministry	MNC Minister Childrens	\$ 1,260
Total	BWD Brentwood Facility	35 Childrens Ministry		\$ 128,000

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Account	Location/Campus	Department	Project ID	Total
50620 Advertising / Promotion	BWD Brentwood Facility	45 Marketing		\$ 3,000
50630 Bulletin	BWD Brentwood Facility	45 Marketing		\$ 27,000
50650 Signage	BWD Brentwood Facility	45 Marketing		\$ 6,382
70800 Printing	BWD Brentwood Facility	45 Marketing		\$ 2,800
Total	BWD Brentwood Facility	45 Marketing		\$ 39,182
50690 Hosting / Streaming / Web services / Do	BWD Brentwood Facility	46 Web & Social Media	A602 Live Streaming Services	\$ 9,549
50320 Ministry Resource Materials - Lord's Supper	BWD Brentwood Facility	50 Deacon Ministry		\$ 5,000
50400 Outreach / Fellowship	BWD Brentwood Facility	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Recognition	\$ 3,500
50400 Outreach / Fellowship	BWD Brentwood Facility	50 Deacon Ministry	P3480 Meetings / Fellowships	\$ 6,700
50400 Outreach / Fellowship	BWD Brentwood Facility	50 Deacon Ministry	P3483 Deacon Outreach Events	\$ 3,200
50400 Outreach / Fellowship	BWD Brentwood Facility	50 Deacon Ministry	P3482 Deacon Ordination	\$ 2,250
70550 Miscellaneous Expense	BWD Brentwood Facility	50 Deacon Ministry	P3484 Deacon Bereavement	\$ 750
70700 Office Supplies	BWD Brentwood Facility	50 Deacon Ministry		\$ 4,000
70750 Postage	BWD Brentwood Facility	50 Deacon Ministry		\$ 1,000
Total	BWD Brentwood Facility	50 Deacon Ministry		\$ 26,400
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Facility	52 Discipleship Ministry		\$ 31,000
50200 Leadership Training & Development	BWD Brentwood Facility	52 Discipleship Ministry		\$ 2,300
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	52 Discipleship Ministry		\$ 5,000
50500 Ministry Related Expense	BWD Brentwood Facility	52 Discipleship Ministry		\$ 3,000
50600 Professional Growth	BWD Brentwood Facility	52 Discipleship Ministry		\$ 4,500
61100 Ministry Programming	BWD Brentwood Facility	52 Discipleship Ministry	P80.2 JourneyOn	\$ 12,000
61100 Ministry Programming	BWD Brentwood Facility	52 Discipleship Ministry	P80.3 JourneyOn Summit	\$ 5,000
70050 Mileage Reimbursement	BWD Brentwood Facility	52 Discipleship Ministry		\$ 2,000
70200 Communications	BWD Brentwood Facility	52 Discipleship Ministry		\$ 500
70475 Interns	BWD Brentwood Facility	52 Discipleship Ministry		\$ 40,000
70700 Office Supplies	BWD Brentwood Facility	52 Discipleship Ministry		\$ 8,500
70750 Postage	BWD Brentwood Facility	52 Discipleship Ministry		\$ 100
70900 Staff Training	BWD Brentwood Facility	52 Discipleship Ministry		\$ 16,040
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	52 Discipleship Ministry		\$ 1,260
91150 Furniture	BWD Brentwood Facility	52 Discipleship Ministry		\$ 3,000
Total	BWD Brentwood Facility	52 Discipleship Ministry		\$ 134,200
50100 Bible Study Literature / Curriculum Development	BWD Brentwood Facility	54 Discipleship Groups		\$ 6,000
50200 Leadership Training & Development	BWD Brentwood Facility	54 Discipleship Groups		\$ 7,550
50200 Leadership Training & Development	BWD Brentwood Facility	54 Discipleship Groups	P80.6 LIFE Group Coaching	\$ 1,500
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	54 Discipleship Groups	AGrpMin Adult Groups Associate Minister	\$ 600
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 600
50310 Ministry Resource Materials - Classroom Support	BWD Brentwood Facility	54 Discipleship Groups		\$ 1,000
50400 Outreach / Fellowship	BWD Brentwood Facility	54 Discipleship Groups		\$ 5,500
50500 Ministry Related Expense	BWD Brentwood Facility	54 Discipleship Groups	AGrpMin Adult Groups Associate Minister	\$ 1,000
50500 Ministry Related Expense	BWD Brentwood Facility	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,000
50600 Professional Growth	BWD Brentwood Facility	54 Discipleship Groups	AGrpMin Adult Groups Associate Minister	\$ 1,750
50600 Professional Growth	BWD Brentwood Facility	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,750
61100 Ministry Programming	BWD Brentwood Facility	54 Discipleship Groups	P80.5 Focus Studies	\$ 500
61100 Ministry Programming	BWD Brentwood Facility	54 Discipleship Groups	P80.55 Connect Groups	\$ 500
61100 Ministry Programming	BWD Brentwood Facility	54 Discipleship Groups	P92.8 Off Campus Groups	\$ 3,200
61100 Ministry Programming	BWD Brentwood Facility	54 Discipleship Groups	A150 Young parents	\$ 500
61200 Camps / Retreats / Events	BWD Brentwood Facility	54 Discipleship Groups	P5885 Connection Events	\$ 3,000
61200 Camps / Retreats / Events	BWD Brentwood Facility	54 Discipleship Groups		\$ 1,000
70050 Mileage Reimbursement	BWD Brentwood Facility	54 Discipleship Groups		\$ 750
70200 Communications	BWD Brentwood Facility	54 Discipleship Groups		\$ 1,000
70476 Childcare	BWD Brentwood Facility	54 Discipleship Groups		\$ 11,000
70700 Office Supplies	BWD Brentwood Facility	54 Discipleship Groups		\$ 4,500
70750 Postage	BWD Brentwood Facility	54 Discipleship Groups		\$ 300
70900 Staff Training	BWD Brentwood Facility	54 Discipleship Groups		\$ 400
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	54 Discipleship Groups	AGrpMin Adult Groups Associate Minister	\$ 1,020
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	54 Discipleship Groups	GrpMin Adult Groups Minister	\$ 1,260
91150 Furniture	BWD Brentwood Facility	54 Discipleship Groups		\$ 3,000
Total	BWD Brentwood Facility	54 Discipleship Groups		\$ 60,180
50200 Leadership Training & Development	BWD Brentwood Facility	55 Membership Development		\$ 3,520
50310 Ministry Resource Materials - Classroom Support	BWD Brentwood Facility	55 Membership Development		\$ 6,575
50500 Ministry Related Expense	BWD Brentwood Facility	55 Membership Development		\$ 1,925
50600 Professional Growth	BWD Brentwood Facility	55 Membership Development		\$ 3,200
50725 Baptism	BWD Brentwood Facility	55 Membership Development		\$ 2,050
61100 Ministry Programming	BWD Brentwood Facility	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 4,220
61200 Camps / Retreats / Events	BWD Brentwood Facility	55 Membership Development		\$ 400
70050 Mileage Reimbursement	BWD Brentwood Facility	55 Membership Development		\$ 1,150
70700 Office Supplies	BWD Brentwood Facility	55 Membership Development		\$ 5,000
70750 Postage	BWD Brentwood Facility	55 Membership Development		\$ 1,200
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	55 Membership Development		\$ 1,260
Total	BWD Brentwood Facility	55 Membership Development		\$ 30,500
50200 Leadership Training & Development	BWD Brentwood Facility	56 Guest Services		\$ 1,300
50650 Signage	BWD Brentwood Facility	56 Guest Services		\$ 1,800
70550 Miscellaneous Expense	BWD Brentwood Facility	56 Guest Services		\$ 11,000
70610 Police	BWD Brentwood Facility	56 Guest Services		\$ 73,700
70610 Police	BWD Brentwood Facility	56 Guest Services	A82.1 Security Guards	\$ 27,902
70620 Shuttles / Offsite Parking	BWD Brentwood Facility	56 Guest Services		\$ 67,550
70630 Hospitality	BWD Brentwood Facility	56 Guest Services	A83 Parking Lot Attendants	\$ 3,000
70630 Hospitality	BWD Brentwood Facility	56 Guest Services	A87 First Aid	\$ 500

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Account	Location/Campus	Department	Project ID	Total
70630 Hospitality	BWD Brentwood Facility	56 Guest Services	A84 CPR Training / Emergency Procedures	\$ 2,100
70900 Staff Training	BWD Brentwood Facility	56 Guest Services	A86 Security Training	\$ 750
70900 Staff Training	BWD Brentwood Facility	56 Guest Services	A84 CPR Training / Emergency Procedures	\$ 2,550
90400 Equipment Maintenance	BWD Brentwood Facility	56 Guest Services		\$ 1,000
Total	BWD Brentwood Facility	56 Guest Services		\$ 193,152
50100 Bible Study Literature / Curriculum Develo	BWD Brentwood Facility	57 Special Needs Ministry		\$ 800
50200 Leadership Training & Development	BWD Brentwood Facility	57 Special Needs Ministry		\$ 4,000
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	57 Special Needs Ministry		\$ 500
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Facility	57 Special Needs Ministry		\$ 1,375
50500 Ministry Related Expense	BWD Brentwood Facility	57 Special Needs Ministry		\$ 500
50600 Professional Growth	BWD Brentwood Facility	57 Special Needs Ministry		\$ 2,000
61100 Ministry Programming	BWD Brentwood Facility	57 Special Needs Ministry	P31.2 SN Coordinators (formerly Buddies)	\$ 20,000
61100 Ministry Programming	BWD Brentwood Facility	57 Special Needs Ministry	P31.1 rEcess (respite nights)	\$ 1,000
61200 Camps / Retreats / Events	BWD Brentwood Facility	57 Special Needs Ministry		\$ 1,000
70050 Mileage Reimbursement	BWD Brentwood Facility	57 Special Needs Ministry		\$ 1,000
70200 Communications	BWD Brentwood Facility	57 Special Needs Ministry		\$ 1,700
70450 Food Service / Snacks	BWD Brentwood Facility	57 Special Needs Ministry		\$ 1,300
70700 Office Supplies	BWD Brentwood Facility	57 Special Needs Ministry		\$ 450
70750 Postage	BWD Brentwood Facility	57 Special Needs Ministry		\$ 100
70800 Printing	BWD Brentwood Facility	57 Special Needs Ministry		\$ 500
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	57 Special Needs Ministry		\$ 1,020
91150 Furniture	BWD Brentwood Facility	57 Special Needs Ministry		\$ 2,000
Total	BWD Brentwood Facility	57 Special Needs Ministry		\$ 39,245
70530 Prof Svs - SFM Admin Fee	BWD Brentwood Facility	70 Food Services		\$ 24,000
70531 Prof Svs - SFM Mgmt Fee	BWD Brentwood Facility	70 Food Services		\$ 6,000
70532 Prof Svs - SFM Subsidy	BWD Brentwood Facility	70 Food Services		\$ 130,000
91125 General Capital	BWD Brentwood Facility	70 Food Services		\$ 4,000
Total	BWD Brentwood Facility	70 Food Services		\$ 164,000
50550 Contract Labor	BWD Brentwood Facility	90 Maintenance		\$ 22,000
70050 Mileage Reimbursement	BWD Brentwood Facility	90 Maintenance		\$ 3,000
70700 Office Supplies	BWD Brentwood Facility	90 Maintenance		\$ 5,666
70750 Postage	BWD Brentwood Facility	90 Maintenance		\$ 22
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Facility	90 Maintenance		\$ 1,244
70900 Staff Training	BWD Brentwood Facility	90 Maintenance		\$ 8,800
70950 Cell Phone Allowance / Telephone	BWD Brentwood Facility	90 Maintenance		\$ 4,200
71000 Church Vehicle - Fuel / Repairs / Other	BWD Brentwood Facility	90 Maintenance		\$ 2,700
80350 Property Tax Expense	BWD Brentwood Facility	90 Maintenance		\$ 6,450
90100 Building Maintenance	BWD Brentwood Facility	90 Maintenance		\$ 76,000
90200 Cleaning Supplies	BWD Brentwood Facility	90 Maintenance		\$ 54,480
90300 Electricity	BWD Brentwood Facility	90 Maintenance		\$ 492,492
90400 Equipment Maintenance	BWD Brentwood Facility	90 Maintenance		\$ 225,082
90500 Gas	BWD Brentwood Facility	90 Maintenance		\$ 13,200
90600 Grounds Maintenance	BWD Brentwood Facility	90 Maintenance		\$ 105,674
90625 Parking Lot Ice/Snow removal	BWD Brentwood Facility	90 Maintenance		\$ 20,000
90700 Sanitation	BWD Brentwood Facility	90 Maintenance		\$ 9,840
90900 Water/Sewer	BWD Brentwood Facility	90 Maintenance		\$ 20,000
91000 Uniforms	BWD Brentwood Facility	90 Maintenance		\$ 2,000
Total	BWD Brentwood Facility	90 Maintenance		\$ 1,072,850
50300 Ministry Resource Materials - Ministers	BWD Brentwood Facility	95 Resource Center		\$ 2,453
50310 Ministry Resource Materials - Classroom S	BWD Brentwood Facility	95 Resource Center		\$ -
50500 Ministry Related Expense	BWD Brentwood Facility	95 Resource Center		\$ 575
50550 Contract Labor	BWD Brentwood Facility	95 Resource Center		\$ 1,000
50800 Equipmt / Hardware / Capital / Inventory	BWD Brentwood Facility	95 Resource Center		\$ 400
61100 Ministry Programming	BWD Brentwood Facility	95 Resource Center	A130.3 Library DVD's	\$ 392
61100 Ministry Programming	BWD Brentwood Facility	95 Resource Center	A130.2 Library Electronic Books	\$ 410
61100 Ministry Programming	BWD Brentwood Facility	95 Resource Center	A130.1 Library Books	\$ 3,000
70050 Mileage Reimbursement	BWD Brentwood Facility	95 Resource Center		\$ 195
70550 Miscellaneous Expense	BWD Brentwood Facility	95 Resource Center		\$ 265
70700 Office Supplies	BWD Brentwood Facility	95 Resource Center		\$ 510
70750 Postage	BWD Brentwood Facility	95 Resource Center		\$ 98
70850 Professional Fees (bank charges, etc.)	BWD Brentwood Facility	95 Resource Center		\$ -
70900 Staff Training	BWD Brentwood Facility	95 Resource Center		\$ 200
Total	BWD Brentwood Facility	95 Resource Center		\$ 9,498
Total	BWD Brentwood Facility			\$ 15,895,810
70050 Mileage Reimbursement	CSP Central Support	10 Administration		\$ 860
70100 Church Insurance	CSP Central Support	10 Administration		\$ 251,789
70300 Dues / Subscriptions	CSP Central Support	10 Administration		\$ 1,011
70350 Storage Units / Records Storage	CSP Central Support	10 Administration		\$ 2,180
70450 Food Service / Snacks	CSP Central Support	10 Administration		\$ 600
70500 Prof Svs - Audit	CSP Central Support	10 Administration		\$ 16,500
70535 Prof Svs - Payroll Processing	CSP Central Support	10 Administration		\$ 41,665
70550 Miscellaneous Expense	CSP Central Support	10 Administration		\$ 500
70600 Offering Envelopes	CSP Central Support	10 Administration		\$ 30,000
70650 Office Equip/Maint Chargebacks	CSP Central Support	10 Administration		\$ 700
70700 Office Supplies	CSP Central Support	10 Administration		\$ 15,000
70750 Postage	CSP Central Support	10 Administration		\$ 5,004
70755 Postage Equip Maint/Rental	CSP Central Support	10 Administration		\$ 4,020
70850 Professional Fees (bank charges, etc.)	CSP Central Support	10 Administration		\$ 139,847

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Account	Location/Campus	Department	Project ID	Total
70900 Staff Training	CSP Central Support	10 Administration		\$ 4,000
70950 Cell Phone Allowance / Telephone	CSP Central Support	10 Administration		\$ 840
Total	CSP Central Support	10 Administration		\$ 514,516
61510 Missions - Denominational Support	CSP Central Support	110 Missions	M120.1 Cooperative Program	\$ 204,000
61510 Missions - Denominational Support	CSP Central Support	110 Missions	M120.2 Nashville Baptist Association	\$ 10,000
70475 Interns	CSP Central Support	110 Missions		\$ 6,240
Total	CSP Central Support	110 Missions		\$ 220,240
50300 Ministry Resource Materials - Ministers	CSP Central Support	110.1 Missions - Journeys		\$ 120
50500 Ministry Related Expense	CSP Central Support	110.1 Missions - Journeys		\$ 2,000
50600 Professional Growth	CSP Central Support	110.1 Missions - Journeys		\$ 1,200
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4385 Nepal January 2019	\$ 6,160
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4388 S Asia Jan 2019	\$ 3,405
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4390 Israel Feb 2019	\$ 2,430
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4386 Greece March 2019	\$ 5,330
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4391 Israel March 2019	\$ 4,075
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4393 Honduras April 2019	\$ 3,050
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4394 Africa April 2019	\$ 4,965
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4395 Poland April 2019	\$ 8,050
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4396 Brazil May 2019	\$ 6,300
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4397 Africa May 2019	\$ 12,790
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4399 Greece June 2019	\$ 4,965
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4400 S. Asia June 2019	\$ 2,080
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4401 Brazil June 2019	\$ 6,525
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4405 Brazil July 2019	\$ 1,525
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4407 Hong Kong July 2019	\$ 2,800
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4408 China July 2019	\$ 15,990
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4410 Guatemala July 2019	\$ 4,275
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4413 Poland Aug. 2019	\$ 2,080
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4414 Belize Aug. 2019	\$ 4,610
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4415 Brazil Sept. 2019	\$ 5,485
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4416 Israel (Deaf) Sept. 2019	\$ 6,025
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4417 Nepal Sept. 2019	\$ 7,865
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4418 S. Africa Oct. 2019	\$ 4,825
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4419 Israel Oct. 2019	\$ 9,040
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4420 S. Asia Nov. 2019	\$ 2,080
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4421 Greece Nov. 2019	\$ 7,590
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4422 S. Korea Nov. 2019	\$ 2,725
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys		\$ 14,360
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4426 S. Africa Aug. 2019	\$ 9,570
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4427 Israel April 2019	\$ 7,050
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4430 England Sept. 2019	\$ 5,450
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4389 S Africa Jan 2019	\$ 4,825
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4429 Africa Oct. 2019	\$ 7,850
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4428 Germany May 2019	\$ 11,145
61300.1 International Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4431 Vancouver June 2019	\$ 1,600
61300.2 International Mission Task Support	CSP Central Support	110.1 Missions - Journeys		\$ 40,000
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4392 Texas Vision March 2019	\$ 3,000
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4398 Illinois May 2019	\$ 1,555
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4404 D. C. June 2019	\$ 900
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4409 TN July 2019	\$ 125
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4411 OR July 2019	\$ 2,560
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4423 TN (NOL Campus) Dec. 2019	\$ 175
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4424 TN (WFK Campus) Dec. 2019	\$ 125
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys	M4432 TN Sept. 2019	\$ 720
61300.3 National Mission Team Support	CSP Central Support	110.1 Missions - Journeys		\$ 10,000
61300.4 National Mission Task Support	CSP Central Support	110.1 Missions - Journeys		\$ 5,000
70050 Mileage Reimbursement	CSP Central Support	110.1 Missions - Journeys		\$ 600
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.1 Missions - Journeys		\$ 1,020
Total	CSP Central Support	110.1 Missions - Journeys		\$ 277,990
50200 Leadership Training & Development	CSP Central Support	110.2 Missions - Community		\$ 2,000
50500 Ministry Related Expense	CSP Central Support	110.2 Missions - Community		\$ 3,000
61100 Ministry Programming	CSP Central Support	110.2 Missions - Community	M124.1 Community Missions - Deployment	\$ 9,500
61100 Ministry Programming	CSP Central Support	110.2 Missions - Community	M490.2 Orphan Care Fund - Operations	\$ 8,100
61100 Ministry Programming	CSP Central Support	110.2 Missions - Community	M124.2 Community Missions - ESL	\$ -
61200 Camps / Retreats / Events	CSP Central Support	110.2 Missions - Community	M124.3 Engage Events	\$ 9,000
61500 Missions Other	CSP Central Support	110.2 Missions - Community	M855 Partner/Missions On-going and emergent	\$ 9,041
61500 Missions Other	CSP Central Support	110.2 Missions - Community	M856 Local Missions Operations	\$ 12,600
61500 Missions Other	CSP Central Support	110.2 Missions - Community	M857 Poverty/Educational/Healthcare/At Risk (\$ 23,700
61550 Missions - Partner Support	CSP Central Support	110.2 Missions - Community		\$ 1,000
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.2 Missions - Community		\$ 1,020
Total	CSP Central Support	110.2 Missions - Community		\$ 78,961
50500 Ministry Related Expense	CSP Central Support	110.3 Missions - MDU		\$ 2,055
50600 Professional Growth	CSP Central Support	110.3 Missions - MDU		\$ 445
61200 Camps / Retreats / Events	CSP Central Support	110.3 Missions - MDU		\$ 2,255
70050 Mileage Reimbursement	CSP Central Support	110.3 Missions - MDU		\$ 900
70100 Church Insurance	CSP Central Support	110.3 Missions - MDU		\$ 17,845
70700 Office Supplies	CSP Central Support	110.3 Missions - MDU		\$ 10,000
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.3 Missions - MDU		\$ 1,680

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Account	Location/Campus	Department	Project ID	Total
71000 Church Vehicle - Fuel / Repairs / Other	CSP Central Support	110.3 Missions - MDU		\$ 11,008
71000 Church Vehicle - Fuel / Repairs / Other	CSP Central Support	110.3 Missions - MDU	M705 Gas Expense	\$ 2,640
Total	CSP Central Support	110.3 Missions - MDU		\$ 48,828
50300 Ministry Resource Materials - Ministers	CSP Central Support	110.4 Missions - Missionaries		\$ 180
50500 Ministry Related Expense	CSP Central Support	110.4 Missions - Missionaries		\$ 4,800
50600 Professional Growth	CSP Central Support	110.4 Missions - Missionaries		\$ 1,200
61200 Camps / Retreats / Events	CSP Central Support	110.4 Missions - Missionaries		\$ 1,400
61500 Missions Other	CSP Central Support	110.4 Missions - Missionaries	M125.2 Missionary Care	\$ 16,200
61500 Missions Other	CSP Central Support	110.4 Missions - Missionaries	M851 International Direct	\$ 80,000
61500 Missions Other	CSP Central Support	110.4 Missions - Missionaries	M852 US Based	\$ 17,250
61500 Missions Other	CSP Central Support	110.4 Missions - Missionaries	M853 Project Support	\$ 6,750
61500 Missions Other	CSP Central Support	110.4 Missions - Missionaries	M854 International Partners	\$ 9,000
61550 Missions - Partner Support	CSP Central Support	110.4 Missions - Missionaries		\$ 8,400
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.4 Missions - Missionaries		\$ 1,260
90100 Building Maintenance	CSP Central Support	110.4 Missions - Missionaries		\$ 6,369
Total	CSP Central Support	110.4 Missions - Missionaries		\$ 152,809
50200 Leadership Training & Development	CSP Central Support	110.6 Missions - Multiplication		\$ 7,900
50200 Leadership Training & Development	CSP Central Support	110.6 Missions - Multiplication	M703.1 MTI - Network	\$ 750
50200 Leadership Training & Development	CSP Central Support	110.6 Missions - Multiplication	M719 Multiplication Partner Coaching & Care	\$ 10,500
50300 Ministry Resource Materials - Ministers	CSP Central Support	110.6 Missions - Multiplication		\$ 825
50500 Ministry Related Expense	CSP Central Support	110.6 Missions - Multiplication		\$ 8,300
50500 Ministry Related Expense	CSP Central Support	110.6 Missions - Multiplication	M703 CM Associate Minister	\$ 2,400
50500 Ministry Related Expense	CSP Central Support	110.6 Missions - Multiplication	CMI CM Internationals Minister	\$ 1,200
50500 Ministry Related Expense	CSP Central Support	110.6 Missions - Multiplication	CMM Chinese Minister	\$ 1,200
50600 Professional Growth	CSP Central Support	110.6 Missions - Multiplication		\$ 1,200
61520 Missions - Evangelism	CSP Central Support	110.6 Missions - Multiplication	M121.2 Evangelism Resources	\$ 2,025
61520 Missions - Evangelism	CSP Central Support	110.6 Missions - Multiplication	M121.1 Evangelism Equipping	\$ 7,200
61520 Missions - Evangelism	CSP Central Support	110.6 Missions - Multiplication	M755 Gospel Conversation Coaches	\$ 4,700
61530 Missions - People Groups	CSP Central Support	110.6 Missions - Multiplication	M123.3 People Groups - Hispanic	\$ 7,200
61530 Missions - People Groups	CSP Central Support	110.6 Missions - Multiplication	M123.1 People Groups - Chinese	\$ 13,400
61530 Missions - People Groups	CSP Central Support	110.6 Missions - Multiplication	M123.2 Internationals Ministry	\$ 10,500
61540 Missions - Church Multiplication	CSP Central Support	110.6 Missions - Multiplication		\$ 18,000
70050 Mileage Reimbursement	CSP Central Support	110.6 Missions - Multiplication		\$ 2,700
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.6 Missions - Multiplication		\$ 3,120
Total	CSP Central Support	110.6 Missions - Multiplication		\$ 103,120
50300 Ministry Resource Materials - Ministers	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 600
50500 Ministry Related Expense	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 9,000
50600 Professional Growth	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 1,200
61200 Camps / Retreats / Events	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 2,000
61500 Missions Other	CSP Central Support	110.7 Missions - Partnerships / N	M137 Racial Unity	\$ 3,600
61520 Missions - Evangelism	CSP Central Support	110.7 Missions - Partnerships / N	M121.3 Storying	\$ 4,800
61550 Missions - Partner Support	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 16,000
70050 Mileage Reimbursement	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 2,000
70950 Cell Phone Allowance / Telephone	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 1,260
Total	CSP Central Support	110.7 Missions - Partnerships / New Projects		\$ 40,460
91200 Strategic Reserve	CSP Central Support	115 MTI & Strategic Reserves		\$ 400,000
91225 MTI Reserve	CSP Central Support	115 MTI & Strategic Reserves		\$ 500,000
Total	CSP Central Support	115 MTI & Strategic Reserves		\$ 900,000
50200 Leadership Training & Development	CSP Central Support	119 Media		\$ 360
50600 Professional Growth	CSP Central Support	119 Media	MedDir Media Director	\$ 3,917
50600 Professional Growth	CSP Central Support	119 Media	AssocMedDir Associate Media Director	\$ 1,000
50600 Professional Growth	CSP Central Support	119 Media	TchSvs Techinal Services Director	\$ 1,000
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	119 Media	P130.5 Video	\$ 9,000
70050 Mileage Reimbursement	CSP Central Support	119 Media	MedDir Media Director	\$ 1,200
70050 Mileage Reimbursement	CSP Central Support	119 Media	AssocMedDir Associate Media Director	\$ 300
70050 Mileage Reimbursement	CSP Central Support	119 Media	TchSvs Techinal Services Director	\$ 300
70700 Office Supplies	CSP Central Support	119 Media		\$ 1,740
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	MedDir Media Director	\$ 840
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	AssocMedDir Associate Media Director	\$ 840
70950 Cell Phone Allowance / Telephone	CSP Central Support	119 Media	TchSvs Techinal Services Director	\$ 840
Total	CSP Central Support	119 Media		\$ 21,337
50200 Leadership Training & Development	CSP Central Support	121 Lead Worship Minister	P121.2 Team Leadership Training & Developme	\$ 5,000
50300 Ministry Resource Materials - Ministers	CSP Central Support	121 Lead Worship Minister		\$ 500
50500 Ministry Related Expense	CSP Central Support	121 Lead Worship Minister		\$ 2,500
50600 Professional Growth	CSP Central Support	121 Lead Worship Minister		\$ 1,000
70700 Office Supplies	CSP Central Support	121 Lead Worship Minister		\$ 700
70950 Cell Phone Allowance / Telephone	CSP Central Support	121 Lead Worship Minister		\$ 1,260
Total	CSP Central Support	121 Lead Worship Minister		\$ 10,960
50300 Ministry Resource Materials - Ministers	CSP Central Support	131 Executive Pastor		\$ 700
50500 Ministry Related Expense	CSP Central Support	131 Executive Pastor		\$ 2,300
50600 Professional Growth	CSP Central Support	131 Executive Pastor		\$ 1,800
70050 Mileage Reimbursement	CSP Central Support	131 Executive Pastor		\$ 1,300
70700 Office Supplies	CSP Central Support	131 Executive Pastor		\$ 1,900
70750 Postage	CSP Central Support	131 Executive Pastor		\$ 60
70950 Cell Phone Allowance / Telephone	CSP Central Support	131 Executive Pastor		\$ 1,680
Total	CSP Central Support	131 Executive Pastor		\$ 9,740
50300 Ministry Resource Materials - Ministers	CSP Central Support	132 Associate Executive Pastor - MV		\$ 600
50500 Ministry Related Expense	CSP Central Support	132 Associate Executive Pastor - MV		\$ 2,100

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Account	Location/Campus	Department	Project ID	Total
50600 Professional Growth	CSP Central Support	132 Associate Executive Pastor - MV		\$ 2,100
70050 Mileage Reimbursement	CSP Central Support	132 Associate Executive Pastor - MV		\$ 1,000
70700 Office Supplies	CSP Central Support	132 Associate Executive Pastor - MV		\$ 755
70750 Postage	CSP Central Support	132 Associate Executive Pastor - MV		\$ 60
70950 Cell Phone Allowance / Telephone	CSP Central Support	132 Associate Executive Pastor - MV		\$ 1,260
Total	CSP Central Support	132 Associate Executive Pastor - MV		\$ 7,875
50300 Ministry Resource Materials - Ministers	CSP Central Support	133 Associate Executive Pastor - NEW		\$ 600
50500 Ministry Related Expense	CSP Central Support	133 Associate Executive Pastor - NEW		\$ 2,100
50600 Professional Growth	CSP Central Support	133 Associate Executive Pastor - NEW		\$ 2,100
70050 Mileage Reimbursement	CSP Central Support	133 Associate Executive Pastor - NEW		\$ 1,000
70700 Office Supplies	CSP Central Support	133 Associate Executive Pastor - NEW		\$ 755
70750 Postage	CSP Central Support	133 Associate Executive Pastor - NEW		\$ 60
70950 Cell Phone Allowance / Telephone	CSP Central Support	133 Associate Executive Pastor - NEW		\$ 1,260
FUTURE XP STAFF	CSP Central Support	133 Associate Executive Pastor - NEW		\$ 12,000
Total	CSP Central Support	133 Associate Executive Pastor - NEW		\$ 19,875
50300 Ministry Resource Materials - Ministers	CSP Central Support	135 Staff Leadership		\$ 500
50500 Ministry Related Expense	CSP Central Support	135 Staff Leadership		\$ 800
50600 Professional Growth	CSP Central Support	135 Staff Leadership		\$ 1,500
50600 Professional Growth	CSP Central Support	135 Staff Leadership	P164 Seminary	\$ 54,500
50600 Professional Growth	CSP Central Support	135 Staff Leadership	P165 Sabbaticals	\$ 29,000
50820 MTI Projects / R&D	CSP Central Support	135 Staff Leadership		\$ 3,000
50820 MTI Projects / R&D	CSP Central Support	135 Staff Leadership	M137 Racial Unity	\$ 5,000
70700 Office Supplies	CSP Central Support	135 Staff Leadership		\$ 1,700
70900 Staff Training	CSP Central Support	135 Staff Leadership		\$ 1,900
70900 Staff Training	CSP Central Support	135 Staff Leadership	P160 Lunch & Learns	\$ 8,400
70900 Staff Training	CSP Central Support	135 Staff Leadership	P161 Staff Meetings	\$ 8,500
70900 Staff Training	CSP Central Support	135 Staff Leadership	P162 SLT Retreat	\$ 2,500
70900 Staff Training	CSP Central Support	135 Staff Leadership	P163 Ministerial Retreat	\$ 12,500
Total	CSP Central Support	135 Staff Leadership		\$ 129,800
50600 Professional Growth	CSP Central Support	136 Human Resources		\$ 2,016
50805 Software	CSP Central Support	136 Human Resources		\$ 7,500
70050 Mileage Reimbursement	CSP Central Support	136 Human Resources		\$ 60
70300 Dues / Subscriptions	CSP Central Support	136 Human Resources		\$ 400
70630 Hospitality	CSP Central Support	136 Human Resources		\$ 300
70700 Office Supplies	CSP Central Support	136 Human Resources		\$ 1,500
70725 Copies	CSP Central Support	136 Human Resources		\$ 420
70750 Postage	CSP Central Support	136 Human Resources		\$ 250
70850 Professional Fees (bank charges, etc.)	CSP Central Support	136 Human Resources		\$ 10,000
70900 Staff Training	CSP Central Support	136 Human Resources		\$ 200
70950 Cell Phone Allowance / Telephone	CSP Central Support	136 Human Resources		\$ 840
82100 Recruitment / Assessment	CSP Central Support	136 Human Resources		\$ 1,000
Total	CSP Central Support	136 Human Resources		\$ 24,486
50100 Bible Study Literature / Curriculum Develo	CSP Central Support	145 PLACE Ministry		\$ 5,900
50200 Leadership Training & Development	CSP Central Support	145 PLACE Ministry		\$ 5,770
50550 Contract Labor	CSP Central Support	145 PLACE Ministry		\$ 33,000
61100 Ministry Programming	CSP Central Support	145 PLACE Ministry		\$ 320
70050 Mileage Reimbursement	CSP Central Support	145 PLACE Ministry		\$ 740
70700 Office Supplies	CSP Central Support	145 PLACE Ministry		\$ 1,440
70950 Cell Phone Allowance / Telephone	CSP Central Support	145 PLACE Ministry	P145.3 Internet Usage	\$ 1,200
Total	CSP Central Support	145 PLACE Ministry		\$ 48,370
50400 Outreach / Fellowship	CSP Central Support	202 Finance Ministry Team		\$ 500
70510 Prof Svs - Legal	CSP Central Support	202 Finance Ministry Team		\$ 3,500
70575 Ministry Contingency / Subsidy	CSP Central Support	202 Finance Ministry Team		\$ 50,000
Total	CSP Central Support	202 Finance Ministry Team		\$ 54,000
50200 Leadership Training & Development	CSP Central Support	216 Trustees		\$ 400
50300 Ministry Resource Materials - Ministers	CSP Central Support	216 Trustees		\$ 87
50400 Outreach / Fellowship	CSP Central Support	216 Trustees		\$ 3,800
50500 Ministry Related Expense	CSP Central Support	216 Trustees		\$ 400
70700 Office Supplies	CSP Central Support	216 Trustees		\$ 4,000
70750 Postage	CSP Central Support	216 Trustees		\$ 73
70800 Printing	CSP Central Support	216 Trustees		\$ 8,937
Total	CSP Central Support	216 Trustees		\$ 17,697
50500 Ministry Related Expense	CSP Central Support	44 Communications		\$ 1,840
50600 Professional Growth	CSP Central Support	44 Communications		\$ 3,000
50680 Project Management	CSP Central Support	44 Communications		\$ 2,990
70050 Mileage Reimbursement	CSP Central Support	44 Communications	CommsMin Communications Minister	\$ 450
70050 Mileage Reimbursement	CSP Central Support	44 Communications	ProjMgr Project Manager	\$ 200
70550 Miscellaneous Expense	CSP Central Support	44 Communications	A60 Comms Special Projects	\$ 12,300
70700 Office Supplies	CSP Central Support	44 Communications		\$ 800
70750 Postage	CSP Central Support	44 Communications		\$ 60
70900 Staff Training	CSP Central Support	44 Communications		\$ 1,500
70950 Cell Phone Allowance / Telephone	CSP Central Support	44 Communications	CommsMin Communications Minister	\$ 1,260
Total	CSP Central Support	44 Communications		\$ 24,400
50500 Ministry Related Expense	CSP Central Support	45 Marketing		\$ 400
50550 Contract Labor	CSP Central Support	45 Marketing		\$ 4,800
50620 Advertising / Promotion	CSP Central Support	45 Marketing		\$ 15,000
50660 Public Relations	CSP Central Support	45 Marketing		\$ 680
50670 Magazines / Brochures	CSP Central Support	45 Marketing		\$ 9,750

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Account	Location/Campus	Department	Project ID	Total
50805 Software	CSP Central Support	45 Marketing		\$ 738
70050 Mileage Reimbursement	CSP Central Support	45 Marketing		\$ 720
70700 Office Supplies	CSP Central Support	45 Marketing		\$ 800
70750 Postage	CSP Central Support	45 Marketing		\$ 60
70800 Printing	CSP Central Support	45 Marketing		\$ 3,600
70900 Staff Training	CSP Central Support	45 Marketing		\$ 2,500
70950 Cell Phone Allowance / Telephone	CSP Central Support	45 Marketing		\$ 840
Total	CSP Central Support	45 Marketing		\$ 39,888
50500 Ministry Related Expense	CSP Central Support	46 Web & Social Media		\$ 400
50550 Contract Labor	CSP Central Support	46 Web & Social Media		\$ 8,000
50600 Professional Growth	CSP Central Support	46 Web & Social Media		\$ 4,375
50610 Design Resources	CSP Central Support	46 Web & Social Media		\$ 3,000
50690 Hosting / Streaming / Web services / Dom	CSP Central Support	46 Web & Social Media	A605 Domain Purchase Fees	\$ 1,860
50690 Hosting / Streaming / Web services / Dom	CSP Central Support	46 Web & Social Media	A604 Web Services	\$ 6,884
50690 Hosting / Streaming / Web services / Dom	CSP Central Support	46 Web & Social Media	A603 Web Site Hosting	\$ 1,968
50690 Hosting / Streaming / Web services / Dom	CSP Central Support	46 Web & Social Media	A602 Live Streaming Services	\$ 1,680
50690 Hosting / Streaming / Web services / Dom	CSP Central Support	46 Web & Social Media		\$ 11,000
50700 Video / Graphics / Media	CSP Central Support	46 Web & Social Media		\$ 6,464
50805 Software	CSP Central Support	46 Web & Social Media		\$ 4,500
70050 Mileage Reimbursement	CSP Central Support	46 Web & Social Media		\$ 1,200
70475 Interns	CSP Central Support	46 Web & Social Media		\$ 17,600
70700 Office Supplies	CSP Central Support	46 Web & Social Media		\$ 900
70750 Postage	CSP Central Support	46 Web & Social Media		\$ 50
70950 Cell Phone Allowance / Telephone	CSP Central Support	46 Web & Social Media	CrtvDir Creative Director	\$ 840
70950 Cell Phone Allowance / Telephone	CSP Central Support	46 Web & Social Media	GphDes Graphic Designers	\$ 840
70950 Cell Phone Allowance / Telephone	CSP Central Support	46 Web & Social Media	VidProd Video Production Director	\$ 1,680
70950 Cell Phone Allowance / Telephone	CSP Central Support	46 Web & Social Media	Digt Digital	\$ 840
Total	CSP Central Support	46 Web & Social Media		\$ 74,081
50805 Software	CSP Central Support	55 Membership Development		\$ 11,300
70520 Prof Svs - Background Checks	CSP Central Support	55 Membership Development		\$ 17,500
Total	CSP Central Support	55 Membership Development		\$ 28,800
50550 Contract Labor	CSP Central Support	88 Information Technology		\$ 340,800
50800 Equipmt / Hardware / Capital / Inventory	CSP Central Support	88 Information Technology		\$ 4,100
50805 Software	CSP Central Support	88 Information Technology		\$ 88,857
70300 Dues / Subscriptions	CSP Central Support	88 Information Technology		\$ 18,000
70700 Office Supplies	CSP Central Support	88 Information Technology		\$ 400
70750 Postage	CSP Central Support	88 Information Technology		\$ 100
70900 Staff Training	CSP Central Support	88 Information Technology		\$ 3,780
70950 Cell Phone Allowance / Telephone	CSP Central Support	88 Information Technology		\$ 130,080
Total	CSP Central Support	88 Information Technology		\$ 586,117
91100 Computer Replacements	CSP Central Support	900 Ministry Support Capital		\$ 45,000
91125 General Capital	CSP Central Support	900 Ministry Support Capital		\$ 50,000
91150 Furniture	CSP Central Support	900 Ministry Support Capital		\$ 32,000
91175 Capital Expenditures Reserve	CSP Central Support	900 Ministry Support Capital		\$ 1,044,000
Total	CSP Central Support	900 Ministry Support Capital		\$ 1,171,000
Total	CSP Central Support			\$ 4,605,350
50200 Leadership Training & Development	DEF Deaf	51 Deaf Ministry		\$ 1,570
50300 Ministry Resource Materials - Ministers	DEF Deaf	51 Deaf Ministry		\$ 600
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P612 Church Plant Murfreesboro	\$ 800
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P614 Church Plant D.C.	\$ 800
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P604 Deaf Outreach/Fellowships	\$ 1,800
50400 Outreach / Fellowship	DEF Deaf	51 Deaf Ministry	P605 Deaf Outreach/Ministries	\$ 500
50500 Ministry Related Expense	DEF Deaf	51 Deaf Ministry		\$ 2,000
50600 Professional Growth	DEF Deaf	51 Deaf Ministry		\$ 1,900
50700 Video / Graphics / Media	DEF Deaf	51 Deaf Ministry		\$ 2,100
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P609 Deaf Worship	\$ 5,500
61100 Ministry Programming	DEF Deaf	51 Deaf Ministry	P611 Deaf Youth Ministry	\$ 6,000
61200 Camps / Retreats / Events	DEF Deaf	51 Deaf Ministry	P65.1 CSS - Operational	\$ 51,000
61300 Mission Trips	DEF Deaf	51 Deaf Ministry		\$ 500
61400 Interpreters	DEF Deaf	51 Deaf Ministry		\$ 23,210
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P607 Deaf SBCD	\$ 2,850
61500 Missions Other	DEF Deaf	51 Deaf Ministry	P608 Deaf TBCD	\$ 350
70700 Office Supplies	DEF Deaf	51 Deaf Ministry		\$ 5,000
70750 Postage	DEF Deaf	51 Deaf Ministry		\$ 240
70850 Professional Fees (bank charges, etc.)	DEF Deaf	51 Deaf Ministry		\$ 300
70950 Cell Phone Allowance / Telephone	DEF Deaf	51 Deaf Ministry		\$ 2,400
71000 Church Vehicle - Fuel / Repairs / Other	DEF Deaf	51 Deaf Ministry		\$ 4,000
Total	DEF Deaf	51 Deaf Ministry		\$ 113,420
Total	DEF Deaf			\$ 113,420
61100 Ministry Programming	DES Designated for HFW and	112 Hope For The World		\$ 1,650,000
Total	DES Designated for HFW and	112 Hope For The World		\$ 1,650,000
61100 Ministry Programming	DES Designated for HFW and	127 Benevolence		\$ 150,000
Total	DES Designated for HFW and	127 Benevolence		\$ 150,000
Total	DES Designated for HFW and Benevolence			\$ 1,800,000
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	105 @Home		\$ 600
50500 Ministry Related Expense	HPH Harpeth Heights	105 @Home		\$ 1,500
50600 Professional Growth	HPH Harpeth Heights	105 @Home		\$ 1,000
70050 Mileage Reimbursement	HPH Harpeth Heights	105 @Home		\$ 1,000

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Account	Location/Campus	Department	Project ID	Total
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	105 @Home		\$ 1,260
Total	HPH Harpeth Heights	105 @Home		\$ 5,360
50500 Ministry Related Expense	HPH Harpeth Heights	110.2 Missions - Community		\$ 5,000
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community	M126 Women on Mission	\$ 2,400
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community	P696.1 Rebecca Ministry	\$ 1,150
61100 Ministry Programming	HPH Harpeth Heights	110.2 Missions - Community	P696.2 Outdoor Ministry	\$ 500
61500 Missions Other	HPH Harpeth Heights	110.2 Missions - Community		\$ 7,900
90100 Building Maintenance	HPH Harpeth Heights	110.2 Missions - Community		\$ 8,900
Total	HPH Harpeth Heights	110.2 Missions - Community		\$ 25,850
50550 Contract Labor	HPH Harpeth Heights	119 Media		\$ 375
50700 Video / Graphics / Media	HPH Harpeth Heights	119 Media		\$ 12,000
90400 Equipment Maintenance	HPH Harpeth Heights	119 Media		\$ 3,000
Total	HPH Harpeth Heights	119 Media		\$ 15,375
50200 Leadership Training & Development	HPH Harpeth Heights	120 Music & Worship		\$ 500
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	120 Music & Worship		\$ 300
50500 Ministry Related Expense	HPH Harpeth Heights	120 Music & Worship	P110.1 Instrumental	\$ 500
50500 Ministry Related Expense	HPH Harpeth Heights	120 Music & Worship		\$ 900
50575 Musicians	HPH Harpeth Heights	120 Music & Worship		\$ 5,000
50600 Professional Growth	HPH Harpeth Heights	120 Music & Worship		\$ 500
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P110.6 Worship Choir	\$ 4,000
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P5886 Kids Choirs	\$ 500
61100 Ministry Programming	HPH Harpeth Heights	120 Music & Worship	P110.7 Worship Expenditures	\$ 1,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	120 Music & Worship		\$ 1,020
90400 Equipment Maintenance	HPH Harpeth Heights	120 Music & Worship		\$ 1,000
Total	HPH Harpeth Heights	120 Music & Worship		\$ 15,220
50300 Ministry Resource Materials - Ministers	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 600
50500 Ministry Related Expense	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 2,500
50600 Professional Growth	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,500
70050 Mileage Reimbursement	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 1,260
Total	HPH Harpeth Heights	130 Senior/Campus Pastor		\$ 6,860
50500 Ministry Related Expense	HPH Harpeth Heights	150 Prayer Ministry		\$ 750
50100 Bible Study Literature / Curriculum Develo	HPH Harpeth Heights	170 Preschool Ministry		\$ 4,020
50310 Ministry Resource Materials - Classroom S	HPH Harpeth Heights	170 Preschool Ministry		\$ 3,910
61100 Ministry Programming	HPH Harpeth Heights	170 Preschool Ministry		\$ 5,750
Total	HPH Harpeth Heights	170 Preschool Ministry		\$ 13,680
50500 Ministry Related Expense	HPH Harpeth Heights	201 Stewardship Ministry		\$ 2,500
50400 Outreach / Fellowship	HPH Harpeth Heights	210 Senior Adult Ministry		\$ 1,300
50100 Bible Study Literature / Curriculum Develo	HPH Harpeth Heights	215 Student Ministry		\$ 3,300
50500 Ministry Related Expense	HPH Harpeth Heights	215 Student Ministry		\$ 5,600
61200 Camps / Retreats / Events	HPH Harpeth Heights	215 Student Ministry		\$ 15,350
61500 Missions Other	HPH Harpeth Heights	215 Student Ministry		\$ 4,000
Total	HPH Harpeth Heights	215 Student Ministry		\$ 28,250
50100 Bible Study Literature / Curriculum Develo	HPH Harpeth Heights	35 Childrens Ministry		\$ 2,500
50200 Leadership Training & Development	HPH Harpeth Heights	35 Childrens Ministry		\$ 4,900
50310 Ministry Resource Materials - Classroom S	HPH Harpeth Heights	35 Childrens Ministry		\$ 6,900
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry		\$ 10,650
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P92.10 Summer Camp	\$ 6,900
61200 Camps / Retreats / Events	HPH Harpeth Heights	35 Childrens Ministry	P5892 Vacation Bible School	\$ 10,600
Total	HPH Harpeth Heights	35 Childrens Ministry		\$ 42,450
50320 Ministry Resource Materials - Lord's Supper	HPH Harpeth Heights	50 Deacon Ministry		\$ 150
50400 Outreach / Fellowship	HPH Harpeth Heights	50 Deacon Ministry		\$ 350
61200 Camps / Retreats / Events	HPH Harpeth Heights	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Recognition	\$ 750
Total	HPH Harpeth Heights	50 Deacon Ministry		\$ 1,250
50200 Leadership Training & Development	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,500
50500 Ministry Related Expense	HPH Harpeth Heights	54 Discipleship Groups		\$ 1,500
50600 Professional Growth	HPH Harpeth Heights	54 Discipleship Groups		\$ 500
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups	P5952 LifeGroups	\$ 6,000
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups	A140 Singles Ministry	\$ 9,960
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups	P120.1 Men's Ministry - Operations	\$ 500
61100 Ministry Programming	HPH Harpeth Heights	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 1,500
70050 Mileage Reimbursement	HPH Harpeth Heights	54 Discipleship Groups		\$ 600
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	54 Discipleship Groups		\$ 510
Total	HPH Harpeth Heights	54 Discipleship Groups		\$ 22,570
50500 Ministry Related Expense	HPH Harpeth Heights	55 Membership Development		\$ 1,500
50600 Professional Growth	HPH Harpeth Heights	55 Membership Development		\$ 1,000
61100 Ministry Programming	HPH Harpeth Heights	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 500
70050 Mileage Reimbursement	HPH Harpeth Heights	55 Membership Development		\$ 1,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	55 Membership Development		\$ 1,260
Total	HPH Harpeth Heights	55 Membership Development		\$ 5,260
70610 Police	HPH Harpeth Heights	56 Guest Services		\$ 9,200
70630 Hospitality	HPH Harpeth Heights	56 Guest Services		\$ 400
Total	HPH Harpeth Heights	56 Guest Services		\$ 9,600
61200 Camps / Retreats / Events	HPH Harpeth Heights	696 Harpeth Heights Ministry		\$ 3,000
70476 Childcare	HPH Harpeth Heights	696 Harpeth Heights Ministry		\$ 9,500
70700 Office Supplies	HPH Harpeth Heights	696 Harpeth Heights Ministry		\$ 3,000
70750 Postage	HPH Harpeth Heights	696 Harpeth Heights Ministry		\$ 250
70800 Printing	HPH Harpeth Heights	696 Harpeth Heights Ministry		\$ 11,000

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Account	Location/Campus	Department	Project ID	Total
70900 Staff Training	HPH Harpeth Heights	696 Harpeth Heights Ministry		\$ 1,500
Total	HPH Harpeth Heights	696 Harpeth Heights Ministry		\$ 28,250
70700 Office Supplies	HPH Harpeth Heights	90 Maintenance		\$ 4,500
70750 Postage	HPH Harpeth Heights	90 Maintenance		\$ 2,000
70950 Cell Phone Allowance / Telephone	HPH Harpeth Heights	90 Maintenance		\$ 6,960
90100 Building Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 10,000
90200 Cleaning Supplies	HPH Harpeth Heights	90 Maintenance		\$ 5,000
90300 Electricity	HPH Harpeth Heights	90 Maintenance		\$ 63,100
90400 Equipment Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 30,000
90500 Gas	HPH Harpeth Heights	90 Maintenance		\$ 23,000
90600 Grounds Maintenance	HPH Harpeth Heights	90 Maintenance		\$ 8,140
90625 Parking Lot Ice/Snow removal	HPH Harpeth Heights	90 Maintenance		\$ 5,000
90700 Sanitation	HPH Harpeth Heights	90 Maintenance		\$ 5,100
90900 Water/Sewer	HPH Harpeth Heights	90 Maintenance		\$ 5,964
Total	HPH Harpeth Heights	90 Maintenance		\$ 168,764
Total	HPH Harpeth Heights			\$ 393,289
50550 Contract Labor	KRS Kairos	119 Media		\$ 9,500
50200 Leadership Training & Development	KRS Kairos	120 Music & Worship		\$ 2,000
50300 Ministry Resource Materials - Ministers	KRS Kairos	120 Music & Worship		\$ 600
50310 Ministry Resource Materials - Classroom S	KRS Kairos	120 Music & Worship	P20.3 Background Music Tracks	\$ 600
50500 Ministry Related Expense	KRS Kairos	120 Music & Worship		\$ 720
50575 Musicians	KRS Kairos	120 Music & Worship	P20.8 Kairos Musicians	\$ 40,000
50575 Musicians	KRS Kairos	120 Music & Worship	P20.5 11:11 Musicians	\$ 40,000
50600 Professional Growth	KRS Kairos	120 Music & Worship		\$ 1,000
50610 Design Resources	KRS Kairos	120 Music & Worship		\$ 3,600
70950 Cell Phone Allowance / Telephone	KRS Kairos	120 Music & Worship		\$ 1,260
90400 Equipment Maintenance	KRS Kairos	120 Music & Worship		\$ 1,000
Total	KRS Kairos	120 Music & Worship		\$ 90,780
50300 Ministry Resource Materials - Ministers	KRS Kairos	130 Senior/Campus Pastor		\$ 4,460
50500 Ministry Related Expense	KRS Kairos	130 Senior/Campus Pastor		\$ 1,850
50600 Professional Growth	KRS Kairos	130 Senior/Campus Pastor		\$ 1,000
70050 Mileage Reimbursement	KRS Kairos	130 Senior/Campus Pastor		\$ 600
70950 Cell Phone Allowance / Telephone	KRS Kairos	130 Senior/Campus Pastor		\$ 1,260
Total	KRS Kairos	130 Senior/Campus Pastor		\$ 9,170
50100 Bible Study Literature / Curriculum Develo	KRS Kairos	54 Discipleship Groups		\$ 3,500
50200 Leadership Training & Development	KRS Kairos	54 Discipleship Groups		\$ 5,000
50300 Ministry Resource Materials - Ministers	KRS Kairos	54 Discipleship Groups		\$ 600
50400 Outreach / Fellowship	KRS Kairos	54 Discipleship Groups		\$ 1,800
50500 Ministry Related Expense	KRS Kairos	54 Discipleship Groups		\$ 1,800
50600 Professional Growth	KRS Kairos	54 Discipleship Groups		\$ 1,000
61200 Camps / Retreats / Events	KRS Kairos	54 Discipleship Groups	P5957 Fall Retreat	\$ 5,000
70050 Mileage Reimbursement	KRS Kairos	54 Discipleship Groups		\$ 1,000
70800 Printing	KRS Kairos	54 Discipleship Groups		\$ 600
70950 Cell Phone Allowance / Telephone	KRS Kairos	54 Discipleship Groups		\$ 1,020
Total	KRS Kairos	54 Discipleship Groups		\$ 21,320
50300 Ministry Resource Materials - Ministers	KRS Kairos	56 Guest Services		\$ 525
50400 Outreach / Fellowship	KRS Kairos	56 Guest Services		\$ 4,600
50500 Ministry Related Expense	KRS Kairos	56 Guest Services		\$ 1,800
50500 Ministry Related Expense	KRS Kairos	56 Guest Services	P5951 Care Package Ministry	\$ 250
50600 Professional Growth	KRS Kairos	56 Guest Services		\$ 665
50620 Advertising / Promotion	KRS Kairos	56 Guest Services		\$ 240
61200 Camps / Retreats / Events	KRS Kairos	56 Guest Services	P20.7 Kairos Special Events	\$ 3,000
61500 Missions Other	KRS Kairos	56 Guest Services		\$ 1,200
70050 Mileage Reimbursement	KRS Kairos	56 Guest Services		\$ 1,380
70630 Hospitality	KRS Kairos	56 Guest Services		\$ 15,600
70950 Cell Phone Allowance / Telephone	KRS Kairos	56 Guest Services		\$ 840
Total	KRS Kairos	56 Guest Services		\$ 30,100
50200 Leadership Training & Development	KRS Kairos	60 Kairos		\$ 1,640
50300 Ministry Resource Materials - Ministers	KRS Kairos	60 Kairos		\$ 30
50500 Ministry Related Expense	KRS Kairos	60 Kairos		\$ 180
61150 Pulpit Supply	KRS Kairos	60 Kairos		\$ 8,200
70050 Mileage Reimbursement	KRS Kairos	60 Kairos		\$ 120
70200 Communications	KRS Kairos	60 Kairos		\$ 1,020
70475 Interns	KRS Kairos	60 Kairos		\$ 27,200
70700 Office Supplies	KRS Kairos	60 Kairos		\$ 3,150
70750 Postage	KRS Kairos	60 Kairos		\$ 30
70800 Printing	KRS Kairos	60 Kairos		\$ 600
70900 Staff Training	KRS Kairos	60 Kairos		\$ 3,000
Total	KRS Kairos	60 Kairos		\$ 45,170
Total	KRS Kairos			\$ 206,040
50400 Outreach / Fellowship	LCK Lockeland Springs	110 Missions		\$ 2,204
50500 Ministry Related Expense	LCK Lockeland Springs	110 Missions		\$ 1,500
70050 Mileage Reimbursement	LCK Lockeland Springs	110 Missions		\$ 300
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	110 Missions		\$ 1,260
80125 MTI Projects (healthcare, education, pove	LCK Lockeland Springs	110 Missions		\$ 1,200
Total	LCK Lockeland Springs	110 Missions		\$ 6,464
50400 Outreach / Fellowship	LCK Lockeland Springs	110.2 Missions - Community		\$ 1,580
50700 Video / Graphics / Media	LCK Lockeland Springs	119 Media		\$ 1,200

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Account	Location/Campus	Department	Project ID	Total
90400 Equipment Maintenance	LCK Lockeland Springs	119 Media		\$ -
Total	LCK Lockeland Springs	119 Media		\$ 1,200
50500 Ministry Related Expense	LCK Lockeland Springs	120 Music & Worship		\$ 600
50575 Musicians	LCK Lockeland Springs	120 Music & Worship		\$ 18,000
61100 Ministry Programming	LCK Lockeland Springs	120 Music & Worship		\$ 420
70050 Mileage Reimbursement	LCK Lockeland Springs	120 Music & Worship		\$ 420
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	120 Music & Worship		\$ 510
Total	LCK Lockeland Springs	120 Music & Worship		\$ 19,950
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 300
50500 Ministry Related Expense	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,800
50600 Professional Growth	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 600
70050 Mileage Reimbursement	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,200
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	130 Senior/Campus Pastor	P132 Campus Pastor	\$ 1,260
Total	LCK Lockeland Springs	130 Senior/Campus Pastor		\$ 5,160
50200 Leadership Training & Development	LCK Lockeland Springs	35 Childrens Ministry		\$ 420
61100 Ministry Programming	LCK Lockeland Springs	35 Childrens Ministry		\$ 2,340
70050 Mileage Reimbursement	LCK Lockeland Springs	35 Childrens Ministry		\$ 240
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	35 Childrens Ministry	P133 Campus Staff	\$ 510
Total	LCK Lockeland Springs	35 Childrens Ministry		\$ 3,510
50200 Leadership Training & Development	LCK Lockeland Springs	496 Lockeland Springs Ministry		\$ 1,500
50300 Ministry Resource Materials - Ministers	LCK Lockeland Springs	496 Lockeland Springs Ministry	P133 Campus Staff	\$ 1,000
50400 Outreach / Fellowship	LCK Lockeland Springs	496 Lockeland Springs Ministry	A182 Lockeland Community Outreach	\$ 2,280
50500 Ministry Related Expense	LCK Lockeland Springs	496 Lockeland Springs Ministry	P133 Campus Staff	\$ 350
50600 Professional Growth	LCK Lockeland Springs	496 Lockeland Springs Ministry	P133 Campus Staff	\$ 1,000
61200 Camps / Retreats / Events	LCK Lockeland Springs	496 Lockeland Springs Ministry		\$ 5,000
70050 Mileage Reimbursement	LCK Lockeland Springs	496 Lockeland Springs Ministry	P133 Campus Staff	\$ 240
70650 Office Equip/Maint Chargebacks	LCK Lockeland Springs	496 Lockeland Springs Ministry		\$ 3,600
70700 Office Supplies	LCK Lockeland Springs	496 Lockeland Springs Ministry		\$ 1,000
70750 Postage	LCK Lockeland Springs	496 Lockeland Springs Ministry		\$ 144
70800 Printing	LCK Lockeland Springs	496 Lockeland Springs Ministry		\$ 1,000
Total	LCK Lockeland Springs	496 Lockeland Springs Ministry		\$ 17,114
50200 Leadership Training & Development	LCK Lockeland Springs	50 Deacon Ministry		\$ 480
50320 Ministry Resource Materials - Lord's Supper	LCK Lockeland Springs	50 Deacon Ministry		\$ 240
50400 Outreach / Fellowship	LCK Lockeland Springs	50 Deacon Ministry	A348 Deacon Ministry	\$ 300
Total	LCK Lockeland Springs	50 Deacon Ministry		\$ 1,020
50100 Bible Study Literature / Curriculum Development	LCK Lockeland Springs	54 Discipleship Groups		\$ 900
50200 Leadership Training & Development	LCK Lockeland Springs	54 Discipleship Groups		\$ 1,000
70476 Childcare	LCK Lockeland Springs	54 Discipleship Groups		\$ 3,000
Total	LCK Lockeland Springs	54 Discipleship Groups		\$ 4,900
61100 Ministry Programming	LCK Lockeland Springs	55 Membership Development		\$ 800
50200 Leadership Training & Development	LCK Lockeland Springs	56 Guest Services		\$ 500
70610 Police	LCK Lockeland Springs	56 Guest Services		\$ 12,600
70630 Hospitality	LCK Lockeland Springs	56 Guest Services		\$ 4,200
Total	LCK Lockeland Springs	56 Guest Services		\$ 17,300
50550 Contract Labor	LCK Lockeland Springs	90 Maintenance		\$ 2,400
70950 Cell Phone Allowance / Telephone	LCK Lockeland Springs	90 Maintenance		\$ 1,600
90100 Building Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 14,500
90200 Cleaning Supplies	LCK Lockeland Springs	90 Maintenance		\$ 2,640
90300 Electricity	LCK Lockeland Springs	90 Maintenance		\$ 33,100
90400 Equipment Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 15,782
90500 Gas	LCK Lockeland Springs	90 Maintenance		\$ 800
90600 Grounds Maintenance	LCK Lockeland Springs	90 Maintenance		\$ 6,278
90625 Parking Lot Ice/Snow removal	LCK Lockeland Springs	90 Maintenance		\$ 1,500
90900 Water/Sewer	LCK Lockeland Springs	90 Maintenance		\$ 1,800
Total	LCK Lockeland Springs	90 Maintenance		\$ 80,400
Total	LCK Lockeland Springs			\$ 159,398
61300 Mission Trips	NOL Nolensville	110.2 Missions - Community		\$ 2,000
61500 Missions Other	NOL Nolensville	110.2 Missions - Community		\$ 6,050
70200 Communications	NOL Nolensville	110.2 Missions - Community		\$ 500
Total	NOL Nolensville	110.2 Missions - Community		\$ 8,550
50700 Video / Graphics / Media	NOL Nolensville	119 Media	A11 Volunteer Appreciation	\$ 750
50700 Video / Graphics / Media	NOL Nolensville	119 Media	P130.41 Production Support - Easter	\$ 500
50700 Video / Graphics / Media	NOL Nolensville	119 Media	P130.42 Production Support - Christmas	\$ 500
50700 Video / Graphics / Media	NOL Nolensville	119 Media		\$ 2,300
Total	NOL Nolensville	119 Media		\$ 4,050
50300 Ministry Resource Materials - Ministers	NOL Nolensville	120 Music & Worship		\$ 500
50500 Ministry Related Expense	NOL Nolensville	120 Music & Worship		\$ 600
50575 Musicians	NOL Nolensville	120 Music & Worship		\$ 26,500
50600 Professional Growth	NOL Nolensville	120 Music & Worship		\$ 1,200
61100 Ministry Programming	NOL Nolensville	120 Music & Worship		\$ 1,500
70050 Mileage Reimbursement	NOL Nolensville	120 Music & Worship		\$ 500
70200 Communications	NOL Nolensville	120 Music & Worship		\$ 250
70725 Copies	NOL Nolensville	120 Music & Worship		\$ 500
70950 Cell Phone Allowance / Telephone	NOL Nolensville	120 Music & Worship		\$ 510
90400 Equipment Maintenance	NOL Nolensville	120 Music & Worship		\$ 1,000
Total	NOL Nolensville	120 Music & Worship		\$ 33,060
50300 Ministry Resource Materials - Ministers	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,500
50500 Ministry Related Expense	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,500

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Account	Location/Campus	Department	Project ID	Total
50600 Professional Growth	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,500
70050 Mileage Reimbursement	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,500
70950 Cell Phone Allowance / Telephone	NOL Nolensville	130 Senior/Campus Pastor		\$ 1,260
Total	NOL Nolensville	130 Senior/Campus Pastor		\$ 7,260
50100 Bible Study Literature / Curriculum Develo	NOL Nolensville	170 Preschool Ministry		\$ 2,000
50200 Leadership Training & Development	NOL Nolensville	170 Preschool Ministry		\$ 1,500
50310 Ministry Resource Materials - Classroom S	NOL Nolensville	170 Preschool Ministry		\$ 2,000
50500 Ministry Related Expense	NOL Nolensville	170 Preschool Ministry		\$ 500
50600 Professional Growth	NOL Nolensville	170 Preschool Ministry		\$ 500
61100 Ministry Programming	NOL Nolensville	170 Preschool Ministry		\$ 500
70050 Mileage Reimbursement	NOL Nolensville	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 550
70200 Communications	NOL Nolensville	170 Preschool Ministry		\$ 750
70476 Childcare	NOL Nolensville	170 Preschool Ministry		\$ 14,000
70725 Copies	NOL Nolensville	170 Preschool Ministry		\$ 700
70950 Cell Phone Allowance / Telephone	NOL Nolensville	170 Preschool Ministry		\$ 510
Total	NOL Nolensville	170 Preschool Ministry		\$ 23,510
50100 Bible Study Literature / Curriculum Develo	NOL Nolensville	215 Student Ministry		\$ 750
50200 Leadership Training & Development	NOL Nolensville	215 Student Ministry		\$ 500
50400 Outreach / Fellowship	NOL Nolensville	215 Student Ministry		\$ 2,500
50500 Ministry Related Expense	NOL Nolensville	215 Student Ministry		\$ 500
50575 Musicians	NOL Nolensville	215 Student Ministry		\$ 6,000
50600 Professional Growth	NOL Nolensville	215 Student Ministry		\$ 1,000
61100 Ministry Programming	NOL Nolensville	215 Student Ministry		\$ 5,000
61100 Ministry Programming	NOL Nolensville	215 Student Ministry	P92.13 Parent Ministry	\$ 100
61200 Camps / Retreats / Events	NOL Nolensville	215 Student Ministry	P5957 Fall Retreat	\$ 500
61200 Camps / Retreats / Events	NOL Nolensville	215 Student Ministry	P92.10 Summer Camp	\$ 500
61500 Missions Other	NOL Nolensville	215 Student Ministry		\$ 750
70050 Mileage Reimbursement	NOL Nolensville	215 Student Ministry		\$ 500
70200 Communications	NOL Nolensville	215 Student Ministry		\$ 500
70475 Interns	NOL Nolensville	215 Student Ministry		\$ 2,046
70950 Cell Phone Allowance / Telephone	NOL Nolensville	215 Student Ministry		\$ 510
Total	NOL Nolensville	215 Student Ministry		\$ 21,656
50100 Bible Study Literature / Curriculum Develo	NOL Nolensville	35 Childrens Ministry		\$ 2,000
50200 Leadership Training & Development	NOL Nolensville	35 Childrens Ministry		\$ 1,000
50300 Ministry Resource Materials - Ministers	NOL Nolensville	35 Childrens Ministry		\$ 500
50310 Ministry Resource Materials - Classroom S	NOL Nolensville	35 Childrens Ministry		\$ 2,000
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5881 1st Grade Bibles	\$ 500
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5883 Kid Life	\$ 1,500
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5891 New Christian & Exploring Christ Classes	\$ 300
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5892 Vacation Bible School	\$ 5,000
61100 Ministry Programming	NOL Nolensville	35 Childrens Ministry	P5894 Parent Training & Development	\$ 500
61500 Missions Other	NOL Nolensville	35 Childrens Ministry		\$ 750
70200 Communications	NOL Nolensville	35 Childrens Ministry		\$ 750
70725 Copies	NOL Nolensville	35 Childrens Ministry		\$ 700
Total	NOL Nolensville	35 Childrens Ministry		\$ 15,500
50300 Ministry Resource Materials - Ministers	NOL Nolensville	50 Deacon Ministry		\$ 500
50320 Ministry Resource Materials - Lord's Supper	NOL Nolensville	50 Deacon Ministry		\$ 250
50400 Outreach / Fellowship	NOL Nolensville	50 Deacon Ministry		\$ 300
50500 Ministry Related Expense	NOL Nolensville	50 Deacon Ministry		\$ 750
Total	NOL Nolensville	50 Deacon Ministry		\$ 1,800
50100 Bible Study Literature / Curriculum Develo	NOL Nolensville	54 Discipleship Groups		\$ 1,000
50200 Leadership Training & Development	NOL Nolensville	54 Discipleship Groups		\$ 750
50300 Ministry Resource Materials - Ministers	NOL Nolensville	54 Discipleship Groups		\$ 750
50310 Ministry Resource Materials - Classroom S	NOL Nolensville	54 Discipleship Groups		\$ 100
50400 Outreach / Fellowship	NOL Nolensville	54 Discipleship Groups		\$ 1,000
50500 Ministry Related Expense	NOL Nolensville	54 Discipleship Groups		\$ 1,500
50600 Professional Growth	NOL Nolensville	54 Discipleship Groups		\$ 1,500
61100 Ministry Programming	NOL Nolensville	54 Discipleship Groups		\$ 150
70050 Mileage Reimbursement	NOL Nolensville	54 Discipleship Groups		\$ 800
70200 Communications	NOL Nolensville	54 Discipleship Groups		\$ 500
70700 Office Supplies	NOL Nolensville	54 Discipleship Groups		\$ 500
70950 Cell Phone Allowance / Telephone	NOL Nolensville	54 Discipleship Groups		\$ 1,260
Total	NOL Nolensville	54 Discipleship Groups		\$ 9,810
50200 Leadership Training & Development	NOL Nolensville	55 Membership Development		\$ 400
50310 Ministry Resource Materials - Classroom S	NOL Nolensville	55 Membership Development		\$ 1,000
50400 Outreach / Fellowship	NOL Nolensville	55 Membership Development		\$ 1,800
61100 Ministry Programming	NOL Nolensville	55 Membership Development		\$ 1,000
70200 Communications	NOL Nolensville	55 Membership Development		\$ 250
Total	NOL Nolensville	55 Membership Development		\$ 4,450
50200 Leadership Training & Development	NOL Nolensville	56 Guest Services		\$ 500
50310 Ministry Resource Materials - Classroom S	NOL Nolensville	56 Guest Services	P170.5 Snack & Food Items	\$ 750
50310 Ministry Resource Materials - Classroom S	NOL Nolensville	56 Guest Services	N56 Guest Services - New Campus	\$ 1,800
50310 Ministry Resource Materials - Classroom S	NOL Nolensville	56 Guest Services		\$ 750
70610 Police	NOL Nolensville	56 Guest Services		\$ 12,000
70630 Hospitality	NOL Nolensville	56 Guest Services		\$ 2,425
70800 Printing	NOL Nolensville	56 Guest Services		\$ 1,500
Total	NOL Nolensville	56 Guest Services		\$ 19,725
50400 Outreach / Fellowship	NOL Nolensville	596 Nolensville Ministry		\$ 1,850

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Account	Location/Campus	Department	Project ID	Total
61200 Camps / Retreats / Events	NOL Nolensville	596 Nolensville Ministry		\$ 3,000
70350 Storage Units / Records Storage	NOL Nolensville	596 Nolensville Ministry		\$ 1,316
70700 Office Supplies	NOL Nolensville	596 Nolensville Ministry		\$ 1,200
70750 Postage	NOL Nolensville	596 Nolensville Ministry		\$ 500
70800 Printing	NOL Nolensville	596 Nolensville Ministry		\$ 8,000
70900 Staff Training	NOL Nolensville	596 Nolensville Ministry		\$ 1,500
Total	NOL Nolensville	596 Nolensville Ministry		\$ 17,366
Total	NOL Nolensville			\$ 166,737
50600 Professional Growth	STH Station Hill	10 Administration		\$ 560
70050 Mileage Reimbursement	STH Station Hill	10 Administration		\$ 2,000
70650 Office Equip/Maint Chargebacks	STH Station Hill	10 Administration		\$ 13,500
70700 Office Supplies	STH Station Hill	10 Administration		\$ 6,370
70725 Copies	STH Station Hill	10 Administration		\$ 6,950
70750 Postage	STH Station Hill	10 Administration		\$ 770
70800 Printing	STH Station Hill	10 Administration		\$ 3,000
Total	STH Station Hill	10 Administration		\$ 33,150
50500 Ministry Related Expense	STH Station Hill	110 Missions		\$ 940
50600 Professional Growth	STH Station Hill	110 Missions		\$ 500
61300 Mission Trips	STH Station Hill	110 Missions		\$ 1,000
61500 Missions Other	STH Station Hill	110 Missions	P5954 Local Missions	\$ 2,000
61500 Missions Other	STH Station Hill	110 Missions	P547 Jet Packs	\$ 1,900
61500 Missions Other	STH Station Hill	110 Missions	P40 Senior Adult Ministry	\$ 500
61500 Missions Other	STH Station Hill	110 Missions	M124.2 Community Missions - ESL	\$ 2,000
61500 Missions Other	STH Station Hill	110 Missions	P5954.3 Multiplication	\$ 1,500
61500 Missions Other	STH Station Hill	110 Missions	M220 Safe Families	\$ 1,500
70050 Mileage Reimbursement	STH Station Hill	110 Missions		\$ 1,000
70200 Communications	STH Station Hill	110 Missions		\$ 500
70725 Copies	STH Station Hill	110 Missions		\$ 500
70950 Cell Phone Allowance / Telephone	STH Station Hill	110 Missions		\$ 510
Total	STH Station Hill	110 Missions		\$ 14,350
50400 Outreach / Fellowship	STH Station Hill	119 Media	A11 Volunteer Appreciation	\$ 500
50550 Contract Labor	STH Station Hill	119 Media		\$ 3,000
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.5 Video	\$ 1,750
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.4 Production Support	\$ 600
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.1 Technical Services	\$ 300
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.3 Projectors	\$ 700
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.2 Lighting	\$ 1,500
50800 Equipmt / Hardware / Capital / Inventory	STH Station Hill	119 Media	P130.6 Audio	\$ 3,600
90400 Equipment Maintenance	STH Station Hill	119 Media		\$ 3,250
70050 Mileage Reimbursement	STH Station Hill	119 Media		\$ 600
70950 Cell Phone Allowance / Telephone	STH Station Hill	119 Media		\$ 840
Total	STH Station Hill	119 Media		\$ 16,640
50300 Ministry Resource Materials - Ministers	STH Station Hill	120 Music & Worship		\$ 1,000
50310 Ministry Resource Materials - Classroom S	STH Station Hill	120 Music & Worship	P3480 Meetings / Fellowships	\$ 2,780
50500 Ministry Related Expense	STH Station Hill	120 Music & Worship		\$ 1,992
50575 Musicians	STH Station Hill	120 Music & Worship		\$ 34,002
50575 Musicians	STH Station Hill	120 Music & Worship	P110.4 Special Occasion Performances	\$ 800
50600 Professional Growth	STH Station Hill	120 Music & Worship		\$ 1,400
61100 Ministry Programming	STH Station Hill	120 Music & Worship	P110.7 Worship Expenditures	\$ 3,350
61100 Ministry Programming	STH Station Hill	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 2,500
70050 Mileage Reimbursement	STH Station Hill	120 Music & Worship		\$ 1,152
70200 Communications	STH Station Hill	120 Music & Worship		\$ 250
70700 Office Supplies	STH Station Hill	120 Music & Worship		\$ 708
70725 Copies	STH Station Hill	120 Music & Worship		\$ 996
70950 Cell Phone Allowance / Telephone	STH Station Hill	120 Music & Worship		\$ 1,020
90400 Equipment Maintenance	STH Station Hill	120 Music & Worship	P110.11 Piano Tuning	\$ 500
Total	STH Station Hill	120 Music & Worship		\$ 52,450
70533 Prof Svs - Counseling	STH Station Hill	125 Pastoral Counseling		\$ 21,100
50310 Ministry Resource Materials - Classroom	STH Station Hill	126 Congregational Care		\$ 1,000
50300 Ministry Resource Materials - Ministers	STH Station Hill	130 Senior/Campus Pastor		\$ 1,000
50500 Ministry Related Expense	STH Station Hill	130 Senior/Campus Pastor		\$ 1,500
50600 Professional Growth	STH Station Hill	130 Senior/Campus Pastor		\$ 750
70050 Mileage Reimbursement	STH Station Hill	130 Senior/Campus Pastor		\$ 2,260
70725 Copies	STH Station Hill	130 Senior/Campus Pastor		\$ 250
70950 Cell Phone Allowance / Telephone	STH Station Hill	130 Senior/Campus Pastor		\$ 1,260
Total	STH Station Hill	130 Senior/Campus Pastor		\$ 7,020
50100 Bible Study Literature / Curriculum Develo	STH Station Hill	170 Preschool Ministry		\$ 3,840
50200 Leadership Training & Development	STH Station Hill	170 Preschool Ministry		\$ 1,100
50300 Ministry Resource Materials - Ministers	STH Station Hill	170 Preschool Ministry		\$ 150
50310 Ministry Resource Materials - Classroom S	STH Station Hill	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 1,200
50310 Ministry Resource Materials - Classroom S	STH Station Hill	170 Preschool Ministry	P170.4 Classroom Supplies	\$ 2,700
50400 Outreach / Fellowship	STH Station Hill	170 Preschool Ministry		\$ 1,000
50500 Ministry Related Expense	STH Station Hill	170 Preschool Ministry		\$ 850
50600 Professional Growth	STH Station Hill	170 Preschool Ministry		\$ 1,100
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.8 Preschool Activities	\$ 220
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170 Preschool Ministry - Operations	\$ 11,675
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.3 Center-related Equip & Resources	\$ 1,560
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 200

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Account	Location/Campus	Department	Project ID	Total
61100 Ministry Programming	STH Station Hill	170 Preschool Ministry	A692 Special Needs	\$ -
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry		\$ 840
70050 Mileage Reimbursement	STH Station Hill	170 Preschool Ministry	P170.10 SH Preschool/MDO ministry	\$ 840
70200 Communications	STH Station Hill	170 Preschool Ministry		\$ 220
70476 Childcare	STH Station Hill	170 Preschool Ministry		\$ 39,965
70725 Copies	STH Station Hill	170 Preschool Ministry		\$ 3,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	170 Preschool Ministry		\$ 1,020
Total	STH Station Hill	170 Preschool Ministry		\$ 71,480
50500 Ministry Related Expense	STH Station Hill	196 SH Ministry		\$ 1,000
70200 Communications	STH Station Hill	196 SH Ministry		\$ 3,500
70900 Staff Training	STH Station Hill	196 SH Ministry		\$ 1,000
Total	STH Station Hill	196 SH Ministry		\$ 5,500
61200 Camps / Retreats / Events	STH Station Hill	105 @Home		\$ 1,000
50300 Ministry Resource Materials - Ministers	STH Station Hill	105 @Home		\$ 500
50100 Bible Study Literature / Curriculum Develo	STH Station Hill	215 Student Ministry		\$ 1,600
50200 Leadership Training & Development	STH Station Hill	215 Student Ministry		\$ 500
50300 Ministry Resource Materials - Ministers	STH Station Hill	215 Student Ministry		\$ 800
50400 Outreach / Fellowship	STH Station Hill	215 Student Ministry		\$ 900
50500 Ministry Related Expense	STH Station Hill	215 Student Ministry		\$ 500
50575 Musicians	STH Station Hill	215 Student Ministry		\$ 6,400
50600 Professional Growth	STH Station Hill	215 Student Ministry		\$ -
61100 Ministry Programming	STH Station Hill	215 Student Ministry	P92.13 Parent Ministry	\$ 500
61100 Ministry Programming	STH Station Hill	215 Student Ministry	P5952 LifeGroups	\$ 500
61100 Ministry Programming	STH Station Hill	215 Student Ministry	P5958 LifeGroup Genesis Weekend	\$ 1,000
61100 Ministry Programming	STH Station Hill	215 Student Ministry	P92.9 Student Leadership	\$ 400
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.15 Spring Retreat	\$ 2,600
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P92.10 Summer Camp	\$ 500
61200 Camps / Retreats / Events	STH Station Hill	215 Student Ministry	P5957 Fall Retreat	\$ 300
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.1 High School Missions	\$ 2,000
61300 Mission Trips	STH Station Hill	215 Student Ministry	P92.16 Missions 931	\$ 1,300
70050 Mileage Reimbursement	STH Station Hill	215 Student Ministry		\$ 1,560
70200 Communications	STH Station Hill	215 Student Ministry		\$ 400
70475 Interns	STH Station Hill	215 Student Ministry		\$ 6,200
70725 Copies	STH Station Hill	215 Student Ministry		\$ 500
70950 Cell Phone Allowance / Telephone	STH Station Hill	215 Student Ministry		\$ 1,260
Total	STH Station Hill	215 Student Ministry		\$ 31,220
50100 Bible Study Literature / Curriculum Develo	STH Station Hill	35 Childrens Ministry		\$ 3,100
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry		\$ 1,225
50200 Leadership Training & Development	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$ 200
50300 Ministry Resource Materials - Ministers	STH Station Hill	35 Childrens Ministry		\$ 260
50310 Ministry Resource Materials - Classroom S	STH Station Hill	35 Childrens Ministry		\$ 1,200
50310 Ministry Resource Materials - Classroom S	STH Station Hill	35 Childrens Ministry	P5881 1st Grade Bibles	\$ 175
50500 Ministry Related Expense	STH Station Hill	35 Childrens Ministry		\$ 480
50600 Professional Growth	STH Station Hill	35 Childrens Ministry		\$ 2,000
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P588 Children's Ministry	\$ 3,800
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5892 Vacation Bible School	\$ 17,900
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5890 Children's Worship	\$ 450
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5883 Kid Life	\$ 1,250
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5886 Kids Choirs	\$ 680
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5889 Marketplace / K Trail	\$ 2,200
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5894 Parent Training & Development	\$ 300
61100 Ministry Programming	STH Station Hill	35 Childrens Ministry	P5891 New Christian & Exploring Christ Classes	\$ 350
61200 Camps / Retreats / Events	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$ 1,125
61300 Mission Trips	STH Station Hill	35 Childrens Ministry	P5880 5th Grade Leadership	\$ 450
70050 Mileage Reimbursement	STH Station Hill	35 Childrens Ministry		\$ 1,250
70200 Communications	STH Station Hill	35 Childrens Ministry		\$ 400
70700 Office Supplies	STH Station Hill	35 Childrens Ministry		\$ 115
70725 Copies	STH Station Hill	35 Childrens Ministry		\$ 1,440
70950 Cell Phone Allowance / Telephone	STH Station Hill	35 Childrens Ministry		\$ 1,020
Total	STH Station Hill	35 Childrens Ministry		\$ 41,370
50300 Ministry Resource Materials - Ministers	STH Station Hill	50 Deacon Ministry	P322 Congregational Care	\$ 800
50320 Ministry Resource Materials - Lord's Suppe	STH Station Hill	50 Deacon Ministry		\$ 500
50400 Outreach / Fellowship	STH Station Hill	50 Deacon Ministry		\$ 1,200
50500 Ministry Related Expense	STH Station Hill	50 Deacon Ministry	P81 Nurture Team Receipts	\$ 2,800
70725 Copies	STH Station Hill	50 Deacon Ministry		\$ -
Total	STH Station Hill	50 Deacon Ministry		\$ 5,300
50100 Bible Study Literature / Curriculum Develo	STH Station Hill	54 Discipleship Groups		\$ 4,450
50200 Leadership Training & Development	STH Station Hill	54 Discipleship Groups		\$ 1,450
50300 Ministry Resource Materials - Ministers	STH Station Hill	54 Discipleship Groups		\$ 250
50500 Ministry Related Expense	STH Station Hill	54 Discipleship Groups		\$ 900
50600 Professional Growth	STH Station Hill	54 Discipleship Groups		\$ 500
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P120.1 Men's Ministry - Operations	\$ 1,500
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P40 Senior Adult Ministry	\$ 500
61100 Ministry Programming	STH Station Hill	54 Discipleship Groups	P55.1 Women's Ministry - Operations	\$ 1,000
70050 Mileage Reimbursement	STH Station Hill	54 Discipleship Groups		\$ 1,500
70200 Communications	STH Station Hill	54 Discipleship Groups		\$ 770
70725 Copies	STH Station Hill	54 Discipleship Groups		\$ 1,250
70950 Cell Phone Allowance / Telephone	STH Station Hill	54 Discipleship Groups		\$ 1,260

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Account	Location/Campus	Department	Project ID	Total
Total	STH Station Hill	54 Discipleship Groups		\$ 15,330
50200 Leadership Training & Development	STH Station Hill	55 Membership Development		\$ 700
50400 Outreach / Fellowship	STH Station Hill	55 Membership Development		\$ 3,250
50500 Ministry Related Expense	STH Station Hill	55 Membership Development		\$ 700
61100 Ministry Programming	STH Station Hill	55 Membership Development		\$ 3,250
70050 Mileage Reimbursement	STH Station Hill	55 Membership Development		\$ 400
70200 Communications	STH Station Hill	55 Membership Development		\$ 500
70725 Copies	STH Station Hill	55 Membership Development		\$ 500
70950 Cell Phone Allowance / Telephone	STH Station Hill	55 Membership Development		\$ 1,020
Total	STH Station Hill	55 Membership Development		\$ 10,320
70610 Police	STH Station Hill	56 Guest Services		\$ 34,000
70620 Shuttles / Offsite Parking	STH Station Hill	56 Guest Services		\$ 750
70630 Hospitality	STH Station Hill	56 Guest Services	P170.5 Snack & Food Items	\$ 500
70630 Hospitality	STH Station Hill	56 Guest Services		\$ 5,364
70640 Security	STH Station Hill	56 Guest Services		\$ 5,386
Total	STH Station Hill	56 Guest Services		\$ 46,000
50550 Contract Labor	STH Station Hill	90 Maintenance		\$ 600
70050 Mileage Reimbursement	STH Station Hill	90 Maintenance		\$ 720
70725 Copies	STH Station Hill	90 Maintenance		\$ 60
70850 Professional Fees (bank charges, etc.)	STH Station Hill	90 Maintenance		\$ 600
70900 Staff Training	STH Station Hill	90 Maintenance		\$ 2,000
70950 Cell Phone Allowance / Telephone	STH Station Hill	90 Maintenance		\$ 4,574
80350 Property Tax Expense	STH Station Hill	90 Maintenance		\$ 3,100
90100 Building Maintenance	STH Station Hill	90 Maintenance		\$ 17,000
90200 Cleaning Supplies	STH Station Hill	90 Maintenance		\$ 12,600
90300 Electricity	STH Station Hill	90 Maintenance		\$ 85,500
90400 Equipment Maintenance	STH Station Hill	90 Maintenance		\$ 46,500
90500 Gas	STH Station Hill	90 Maintenance		\$ 13,000
90600 Grounds Maintenance	STH Station Hill	90 Maintenance		\$ 52,800
90625 Parking Lot Ice/Snow removal	STH Station Hill	90 Maintenance		\$ 5,000
90900 Water/Sewer	STH Station Hill	90 Maintenance		\$ 15,221
Total	STH Station Hill	90 Maintenance		\$ 259,275
Total	STH Station Hill			\$ 631,505
50200 Leadership Training & Development	WBN Woodbine	110.2 Missions - Community		\$ 1,800
50300 Ministry Resource Materials - Ministers	WBN Woodbine	110.2 Missions - Community		\$ 300
50400 Outreach / Fellowship	WBN Woodbine	110.2 Missions - Community		\$ 2,500
50500 Ministry Related Expense	WBN Woodbine	110.2 Missions - Community		\$ 550
50600 Professional Growth	WBN Woodbine	110.2 Missions - Community		\$ 600
61100 Ministry Programming	WBN Woodbine	110.2 Missions - Community		\$ 2,400
61300 Mission Trips	WBN Woodbine	110.2 Missions - Community		\$ 2,400
61500 Missions Other	WBN Woodbine	110.2 Missions - Community		\$ 1,000
61500 Missions Other	WBN Woodbine	110.2 Missions - Community	M506 Medical Dental Unit	\$ 1,200
70050 Mileage Reimbursement	WBN Woodbine	110.2 Missions - Community		\$ 250
70950 Cell Phone Allowance / Telephone	WBN Woodbine	110.2 Missions - Community		\$ 510
Total	WBN Woodbine	110.2 Missions - Community		\$ 13,510
50700 Video / Graphics / Media	WBN Woodbine	119 Media		\$ 3,000
90400 Equipment Maintenance	WBN Woodbine	119 Media		\$ 1,000
Total	WBN Woodbine	119 Media		\$ 4,000
50300 Ministry Resource Materials - Ministers	WBN Woodbine	120 Music & Worship		\$ 1,056
50400 Outreach / Fellowship	WBN Woodbine	120 Music & Worship		\$ 900
50500 Ministry Related Expense	WBN Woodbine	120 Music & Worship		\$ 550
50575 Musicians	WBN Woodbine	120 Music & Worship		\$ 600
50575 Musicians	WBN Woodbine	120 Music & Worship	P110.4 Special Occasion Performances	\$ 600
50600 Professional Growth	WBN Woodbine	120 Music & Worship		\$ 1,100
61100 Ministry Programming	WBN Woodbine	120 Music & Worship		\$ 1,000
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.5 Special Occasion Christmas	\$ 3,000
61100 Ministry Programming	WBN Woodbine	120 Music & Worship	P110.7 Worship Expenditures	\$ 1,500
70050 Mileage Reimbursement	WBN Woodbine	120 Music & Worship		\$ 300
70300 Dues / Subscriptions	WBN Woodbine	120 Music & Worship		\$ 350
70950 Cell Phone Allowance / Telephone	WBN Woodbine	120 Music & Worship		\$ 510
90400 Equipment Maintenance	WBN Woodbine	120 Music & Worship		\$ 800
Total	WBN Woodbine	120 Music & Worship		\$ 12,266
50300 Ministry Resource Materials - Ministers	WBN Woodbine	126 Congregational Care		\$ 400
50300 Ministry Resource Materials - Ministers	WBN Woodbine	130 Senior/Campus Pastor		\$ 400
50500 Ministry Related Expense	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,250
50600 Professional Growth	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,500
70050 Mileage Reimbursement	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,600
70950 Cell Phone Allowance / Telephone	WBN Woodbine	130 Senior/Campus Pastor		\$ 1,260
Total	WBN Woodbine	130 Senior/Campus Pastor		\$ 6,010
50100 Bible Study Literature / Curriculum Develo	WBN Woodbine	170 Preschool Ministry		\$ 1,250
50300 Ministry Resource Materials - Ministers	WBN Woodbine	170 Preschool Ministry		\$ 150
61100 Ministry Programming	WBN Woodbine	170 Preschool Ministry		\$ 1,000
Total	WBN Woodbine	170 Preschool Ministry		\$ 2,400
50100 Bible Study Literature / Curriculum Develo	WBN Woodbine	215 Student Ministry		\$ 1,000
50300 Ministry Resource Materials - Ministers	WBN Woodbine	215 Student Ministry		\$ 300
Total	WBN Woodbine	215 Student Ministry		\$ 1,300
50100 Bible Study Literature / Curriculum Develo	WBN Woodbine	35 Childrens Ministry		\$ 1,200
50300 Ministry Resource Materials - Ministers	WBN Woodbine	35 Childrens Ministry		\$ 250

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Account	Location/Campus	Department	Project ID	Total
50500 Ministry Related Expense	WBN Woodbine	35 Childrens Ministry		\$ 550
50600 Professional Growth	WBN Woodbine	35 Childrens Ministry		\$ 600
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry	P5892 Vacation Bible School	\$ 3,000
61100 Ministry Programming	WBN Woodbine	35 Childrens Ministry		\$ 500
61200 Camps / Retreats / Events	WBN Woodbine	35 Childrens Ministry		\$ 1,000
70050 Mileage Reimbursement	WBN Woodbine	35 Childrens Ministry		\$ 350
70950 Cell Phone Allowance / Telephone	WBN Woodbine	35 Childrens Ministry		\$ 510
Total	WBN Woodbine	35 Childrens Ministry		\$ 7,960
50200 Leadership Training & Development	WBN Woodbine	396 WB Ministry		\$ 2,500
50300 Ministry Resource Materials - Ministers	WBN Woodbine	396 WB Ministry		\$ 500
50500 Ministry Related Expense	WBN Woodbine	396 WB Ministry		\$ 3,300
50500 Ministry Related Expense	WBN Woodbine	396 WB Ministry	P110.2 Instrumental - Published Music	\$ -
50600 Professional Growth	WBN Woodbine	396 WB Ministry		\$ 600
70050 Mileage Reimbursement	WBN Woodbine	396 WB Ministry		\$ 1,500
70476 Childcare	WBN Woodbine	396 WB Ministry		\$ 300
70650 Office Equip/Maint Chargebacks	WBN Woodbine	396 WB Ministry		\$ 11,500
70700 Office Supplies	WBN Woodbine	396 WB Ministry		\$ 4,500
70750 Postage	WBN Woodbine	396 WB Ministry		\$ 2,000
70800 Printing	WBN Woodbine	396 WB Ministry		\$ 1,500
Total	WBN Woodbine	396 WB Ministry		\$ 28,200
50320 Ministry Resource Materials - Lord's Supp	WBN Woodbine	50 Deacon Ministry		\$ 200
50100 Bible Study Literature / Curriculum Develo	WBN Woodbine	54 Discipleship Groups		\$ 2,400
50300 Ministry Resource Materials - Ministers	WBN Woodbine	54 Discipleship Groups		\$ 400
50500 Ministry Related Expense	WBN Woodbine	54 Discipleship Groups		\$ 1,250
50600 Professional Growth	WBN Woodbine	54 Discipleship Groups		\$ 1,500
61100 Ministry Programming	WBN Woodbine	54 Discipleship Groups		\$ 1,200
61200 Camps / Retreats / Events	WBN Woodbine	54 Discipleship Groups		\$ 2,600
70050 Mileage Reimbursement	WBN Woodbine	54 Discipleship Groups		\$ 1,300
70950 Cell Phone Allowance / Telephone	WBN Woodbine	54 Discipleship Groups		\$ 1,020
Total	WBN Woodbine	54 Discipleship Groups		\$ 11,670
61100 Ministry Programming	WBN Woodbine	55 Membership Development		\$ 1,000
70610 Police	WBN Woodbine	56 Guest Services		\$ 12,000
70630 Hospitality	WBN Woodbine	56 Guest Services		\$ 2,200
Total	WBN Woodbine	56 Guest Services		\$ 14,200
50550 Contract Labor	WBN Woodbine	90 Maintenance		\$ 6,500
70950 Cell Phone Allowance / Telephone	WBN Woodbine	90 Maintenance		\$ -
90100 Building Maintenance	WBN Woodbine	90 Maintenance		\$ 20,000
90200 Cleaning Supplies	WBN Woodbine	90 Maintenance		\$ 4,500
90300 Electricity	WBN Woodbine	90 Maintenance		\$ 30,750
90400 Equipment Maintenance	WBN Woodbine	90 Maintenance		\$ 20,000
90500 Gas	WBN Woodbine	90 Maintenance		\$ 13,350
90600 Grounds Maintenance	WBN Woodbine	90 Maintenance		\$ 14,400
90625 Parking Lot Ice/Snow removal	WBN Woodbine	90 Maintenance		\$ 2,500
90700 Sanitation	WBN Woodbine	90 Maintenance		\$ 2,300
90900 Water/Sewer	WBN Woodbine	90 Maintenance		\$ 5,582
Total	WBN Woodbine	90 Maintenance		\$ 119,882
Total	WBN Woodbine			\$ 222,998
50200 Leadership Training & Development	WFK West Franklin	110 Missions		\$ 800
50500 Ministry Related Expense	WFK West Franklin	110 Missions		\$ 1,900
50600 Professional Growth	WFK West Franklin	110 Missions		\$ 250
70050 Mileage Reimbursement	WFK West Franklin	110 Missions		\$ 400
70950 Cell Phone Allowance / Telephone	WFK West Franklin	110 Missions		\$ 510
Total	WFK West Franklin	110 Missions		\$ 3,860
61500 Missions Other	WFK West Franklin	110.1 Missions - Journeys		\$ 3,310
61100 Ministry Programming	WFK West Franklin	110.2 Missions - Community	M446 Room in the Inn	\$ 1,000
61500 Missions Other	WFK West Franklin	110.2 Missions - Community		\$ 7,500
Total	WFK West Franklin	110.2 Missions - Community		\$ 8,500
50700 Video / Graphics / Media	WFK West Franklin	119 Media		\$ 3,000
90400 Equipment Maintenance	WFK West Franklin	119 Media		\$ 1,000
Total	WFK West Franklin	119 Media		\$ 4,000
50200 Leadership Training & Development	WFK West Franklin	120 Music & Worship		\$ 700
50300 Ministry Resource Materials - Ministers	WFK West Franklin	120 Music & Worship		\$ -
50500 Ministry Related Expense	WFK West Franklin	120 Music & Worship		\$ 996
50575 Musicians	WFK West Franklin	120 Music & Worship		\$ 21,580
50600 Professional Growth	WFK West Franklin	120 Music & Worship		\$ 801
61100 Ministry Programming	WFK West Franklin	120 Music & Worship		\$ 4,852
70950 Cell Phone Allowance / Telephone	WFK West Franklin	120 Music & Worship		\$ 1,020
Total	WFK West Franklin	120 Music & Worship		\$ 29,949
50500 Ministry Related Expense	WFK West Franklin	126 Congregational Care		\$ 450
50500 Ministry Related Expense	WFK West Franklin	130 Senior/Campus Pastor		\$ 2,500
50600 Professional Growth	WFK West Franklin	130 Senior/Campus Pastor		\$ 1,500
70050 Mileage Reimbursement	WFK West Franklin	130 Senior/Campus Pastor		\$ 1,000
70950 Cell Phone Allowance / Telephone	WFK West Franklin	130 Senior/Campus Pastor		\$ 1,260
Total	WFK West Franklin	130 Senior/Campus Pastor		\$ 6,260
50100 Bible Study Literature / Curriculum Develo	WFK West Franklin	170 Preschool Ministry		\$ -
50200 Leadership Training & Development	WFK West Franklin	170 Preschool Ministry		\$ -
50310 Ministry Resource Materials - Classroom S	WFK West Franklin	170 Preschool Ministry	P170.5 Snack & Food Items	\$ 1,000
50310 Ministry Resource Materials - Classroom S	WFK West Franklin	170 Preschool Ministry		\$ 250

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Account	Location/Campus	Department	Project ID	Total
50500 Ministry Related Expense	WFK West Franklin	170 Preschool Ministry		\$ -
61100 Ministry Programming	WFK West Franklin	170 Preschool Ministry		\$ -
61200 Camps / Retreats / Events	WFK West Franklin	170 Preschool Ministry	P170.6 Parent/Child Dedication	\$ 175
Total	WFK West Franklin	170 Preschool Ministry		\$ 1,425
50100 Bible Study Literature / Curriculum Devel	WFK West Franklin	210 Senior Adult Ministry		\$ 1,500
50100 Bible Study Literature / Curriculum Develo	WFK West Franklin	215 Student Ministry		\$ 400
50200 Leadership Training & Development	WFK West Franklin	215 Student Ministry		\$ 500
50500 Ministry Related Expense	WFK West Franklin	215 Student Ministry		\$ 1,400
61100 Ministry Programming	WFK West Franklin	215 Student Ministry		\$ 1,200
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry	P5887 Catalytic Events	\$ 1,944
61200 Camps / Retreats / Events	WFK West Franklin	215 Student Ministry		\$ 2,000
61300 Mission Trips	WFK West Franklin	215 Student Ministry		\$ 1,450
61500 Missions Other	WFK West Franklin	215 Student Ministry	P5954 Local Missions	\$ -
70950 Cell Phone Allowance / Telephone	WFK West Franklin	215 Student Ministry		\$ 510
Total	WFK West Franklin	215 Student Ministry		\$ 9,404
50500 Ministry Related Expense	WFK West Franklin	296 WF Ministry		\$ -
50600 Professional Growth	WFK West Franklin	296 WF Ministry		\$ -
61200 Camps / Retreats / Events	WFK West Franklin	296 WF Ministry		\$ 3,000
70050 Mileage Reimbursement	WFK West Franklin	296 WF Ministry		\$ 750
70476 Childcare	WFK West Franklin	296 WF Ministry		\$ 9,500
70700 Office Supplies	WFK West Franklin	296 WF Ministry		\$ 4,000
70750 Postage	WFK West Franklin	296 WF Ministry		\$ 300
70800 Printing	WFK West Franklin	296 WF Ministry		\$ 11,000
70900 Staff Training	WFK West Franklin	296 WF Ministry		\$ 2,000
Total	WFK West Franklin	296 WF Ministry		\$ 30,550
50100 Bible Study Literature / Curriculum Develo	WFK West Franklin	35 Childrens Ministry		\$ 3,000
50200 Leadership Training & Development	WFK West Franklin	35 Childrens Ministry		\$ 700
50310 Ministry Resource Materials - Classroom S	WFK West Franklin	35 Childrens Ministry		\$ 500
50500 Ministry Related Expense	WFK West Franklin	35 Childrens Ministry		\$ 380
50600 Professional Growth	WFK West Franklin	35 Childrens Ministry		\$ 150
50725 Baptism	WFK West Franklin	35 Childrens Ministry		\$ 175
61100 Ministry Programming	WFK West Franklin	35 Childrens Ministry		\$ -
61200 Camps / Retreats / Events	WFK West Franklin	35 Childrens Ministry	P5892 Vacation Bible School	\$ 7,500
61200 Camps / Retreats / Events	WFK West Franklin	35 Childrens Ministry	P5897 Fall Festival	\$ 2,000
70950 Cell Phone Allowance / Telephone	WFK West Franklin	35 Childrens Ministry		\$ 510
Total	WFK West Franklin	35 Childrens Ministry		\$ 14,915
50320 Ministry Resource Materials - Lord's Supper	WFK West Franklin	50 Deacon Ministry		\$ 150
50400 Outreach / Fellowship	WFK West Franklin	50 Deacon Ministry		\$ 200
61200 Camps / Retreats / Events	WFK West Franklin	50 Deacon Ministry	P3481 Deacon Nominee Luncheon / Recognition	\$ 750
Total	WFK West Franklin	50 Deacon Ministry		\$ 1,100
50100 Bible Study Literature / Curriculum Develo	WFK West Franklin	54 Discipleship Groups		\$ -
50200 Leadership Training & Development	WFK West Franklin	54 Discipleship Groups		\$ 1,500
50500 Ministry Related Expense	WFK West Franklin	54 Discipleship Groups		\$ 1,750
50600 Professional Growth	WFK West Franklin	54 Discipleship Groups		\$ 600
61100 Ministry Programming	WFK West Franklin	54 Discipleship Groups		\$ 500
70050 Mileage Reimbursement	WFK West Franklin	54 Discipleship Groups		\$ 684
70476 Childcare	WFK West Franklin	54 Discipleship Groups		\$ 6,850
70800 Printing	WFK West Franklin	54 Discipleship Groups		\$ 96
70950 Cell Phone Allowance / Telephone	WFK West Franklin	54 Discipleship Groups		\$ 1,020
Total	WFK West Franklin	54 Discipleship Groups		\$ 13,000
50725 Baptism	WFK West Franklin	55 Membership Development		\$ 450
61100 Ministry Programming	WFK West Franklin	55 Membership Development	A80 Discover Class (formerly M&V)	\$ 450
61200 Camps / Retreats / Events	WFK West Franklin	55 Membership Development		\$ 3,000
Total	WFK West Franklin	55 Membership Development		\$ 3,900
50200 Leadership Training & Development	WFK West Franklin	56 Guest Services		\$ 250
50310 Ministry Resource Materials - Classroom S	WFK West Franklin	56 Guest Services		\$ 3,747
50500 Ministry Related Expense	WFK West Franklin	56 Guest Services		\$ -
70610 Police	WFK West Franklin	56 Guest Services		\$ 9,200
70630 Hospitality	WFK West Franklin	56 Guest Services		\$ 4,000
70800 Printing	WFK West Franklin	56 Guest Services		\$ 200
Total	WFK West Franklin	56 Guest Services		\$ 17,397
50550 Contract Labor	WFK West Franklin	90 Maintenance		\$ 2,000
90100 Building Maintenance	WFK West Franklin	90 Maintenance		\$ 11,000
90200 Cleaning Supplies	WFK West Franklin	90 Maintenance		\$ 4,596
90300 Electricity	WFK West Franklin	90 Maintenance		\$ 33,000
90400 Equipment Maintenance	WFK West Franklin	90 Maintenance		\$ 26,500
90500 Gas	WFK West Franklin	90 Maintenance		\$ 5,390
90600 Grounds Maintenance	WFK West Franklin	90 Maintenance		\$ 16,200
90625 Parking Lot Ice/Snow removal	WFK West Franklin	90 Maintenance		\$ 3,500
90700 Sanitation	WFK West Franklin	90 Maintenance		\$ 4,560
90900 Water/Sewer	WFK West Franklin	90 Maintenance		\$ 2,040
Total	WFK West Franklin	90 Maintenance		\$ 108,786
Total	WFK West Franklin			\$ 258,306
Grand Total Expense				\$ 25,000,000