

Short Term - *Option C* CDC/Preschool Location – Relocate Infant/Toddler and Two's to Ashley Falls School

Description:

This option requires the relocation of the infants, toddlers and twos to Ashley Falls



Anticipated Costs:

New Preschool license at Ashley Falls – \$900

Adjusted Preschool license at Sycamore Ridge - \$ 450

Additional on-site administrator needed to supervise Infants/Toddlers & Twos at Ashley Falls – \$12, 000

Installation of two sinks - \$30,000

Furniture Movers - \$4,000-\$6,000

Timeline:

Completed by August 2012

Licensing - August 2012 – including visits from Dept. of Social Services and Fire Marshall



CONSIDERATIONS

3 kindergarten rooms with bathrooms available in F wing, 3 classrooms available for growth at Sycamore Ridge

The 3yr. old – Pre K CDC & SPED Preschool program remains at Sycamore Ridge under on-site Preschool Coordinator, maintaining least restrictive environment

Infants, toddlers and twos under new lead teacher position located at Ashley Falls. Children can be moved through rooms as developmental milestones are reached.

One available classroom (203) already has 1 toilet/sink to accommodate 2 yr. old class (15 children limit in two yr. old room)

Existing Sycamore Ridge play structure was reclassified (Summer 2011) for children 2+

Adds 8 parking spaces at Sycamore Ridge

Impacts Ashley Falls by 8 parking spaces

New preschool license will need to be added to Ashley Falls

Current preschool license at Sycamore Ridge will need to be adjusted

TO DO LIST

Relocate current first grade classrooms at Ashley Falls

Install two sinks in classrooms at Ashley Falls

Move furniture/stage from F3, F4, and F5 at Sycamore Ridge to Ashley Falls

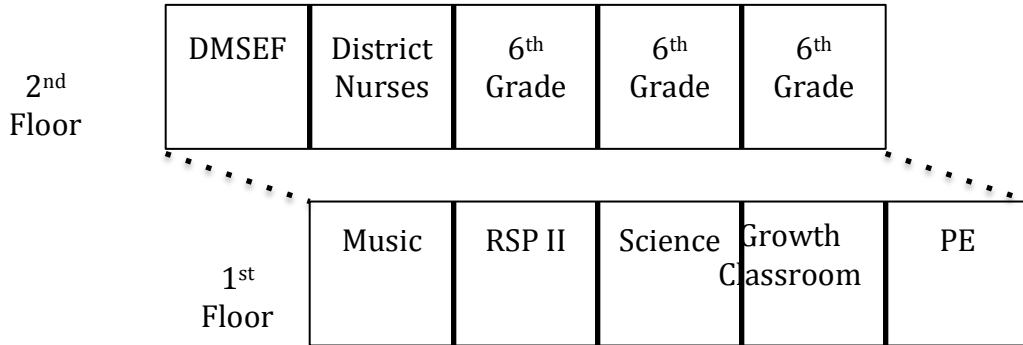
Arrange relicensing visitations and completion of license paperwork including accurate architectural plans with any modifications

Hire additional on-site CDC supervisor to supervise infant-2yrs at Ashley Falls

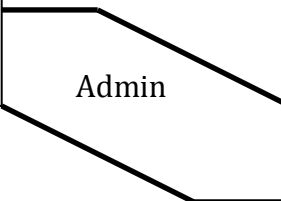
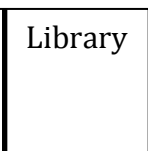
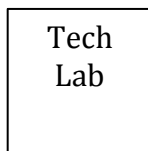
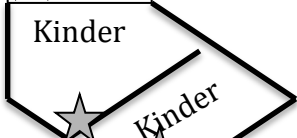
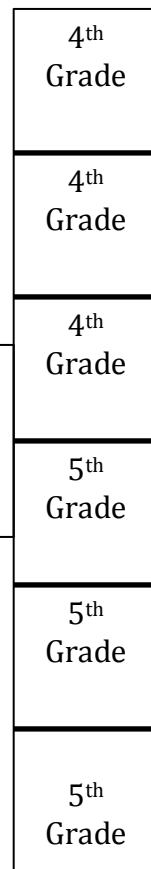
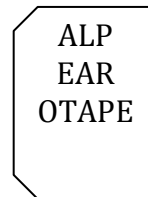
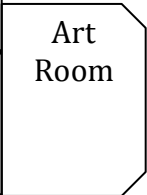
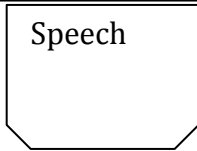
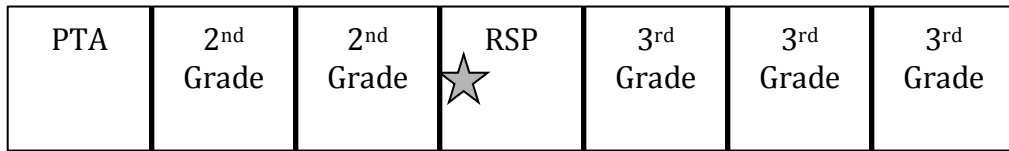
Ashley Falls School Option C Map

★ Bathrooms in place

 Sinks needed



Rooms Replaced:
ALP/EAR & OT/APE merged

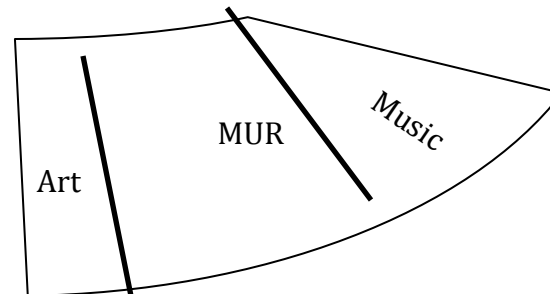
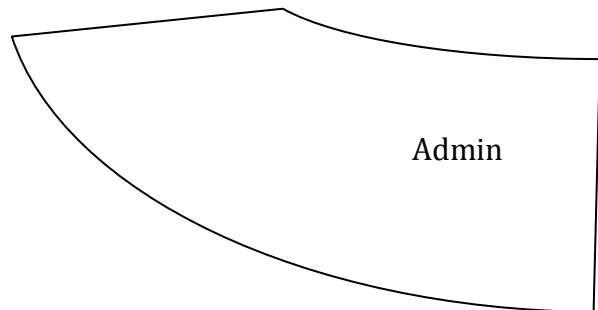
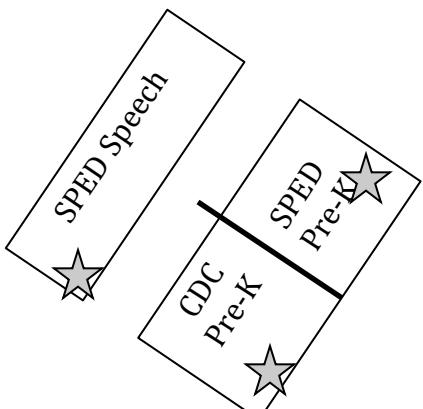
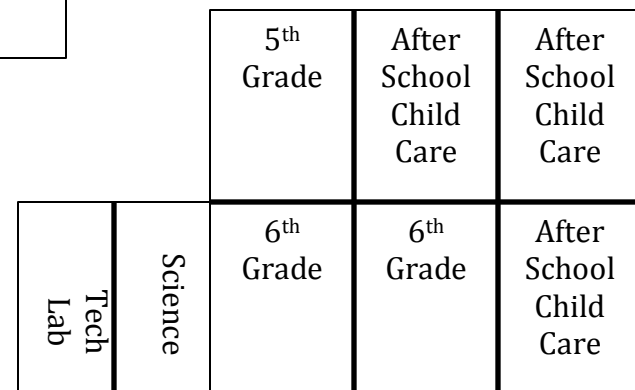
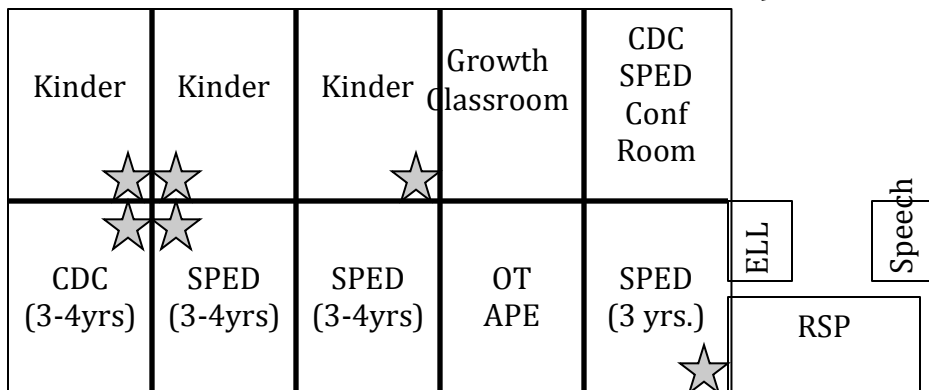
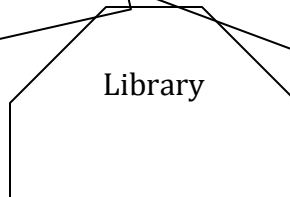
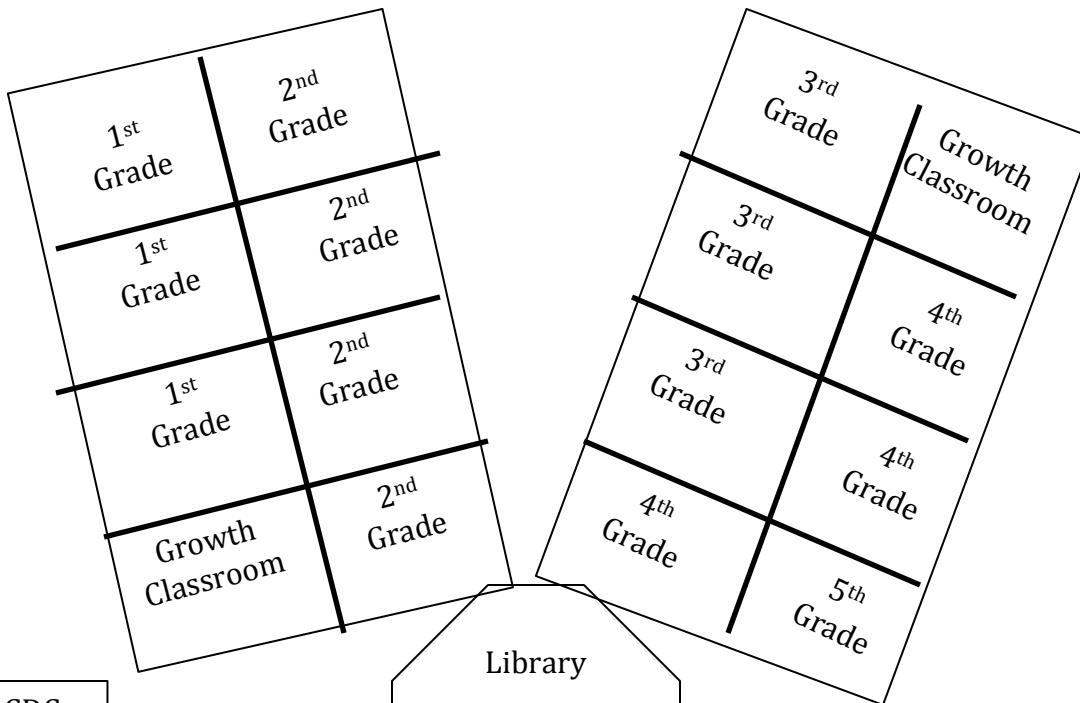


Final placement of all K-6 classrooms TBD at the discretion of site administration

Sycamore Ridge School Option C Map

★ Bathroom

Final placement of all K-6 classrooms TBD at the discretion of site administration



OPTION C

CDC INFANTS - 2 YEAR OLDS TO ASHLEY FALLS (NEW SINKS)

April 5, 2012

	MAY 2012				JUNE				JULY					AUGUST				SEPTEMBER			
	7	14	21	28	4	11	18	25	2	9	16	23	30	6	13	20	27	3	10	17	24
Notice to Proceed																					
Construction Documents																					
DSA Approval																					
Advertise																					
Award																					
Construction																					
License Facility																					
Facility Opens																					
DSA Closeout																					