

Short Term - *Option B*: CDC/Preschool Location – Relocate 3-5 yr. old CDC/SPED preschool to Ashley Falls School

Description:

This option requires the relocation of the entire 3 yr. old – Pre K CDC and special education preschool program to Ashley Falls School.



Anticipated Costs:

- New Preschool License - \$900
- Modernization of six classrooms to include toilets and sinks - \$260,000
- Additional on-site administrator needed to supervise Infants/Toddlers and Twos remaining at SR - \$12,000
- Furniture Movers - \$4,000-\$6,000
- New 3 yr. old+ play structure - \$80,000

Timeline:

- Completed by March 2013
- Identify new Sycamore Administrator - July 2012
- Licensing – upon construction completion



CONSIDERATIONS

3 kindergarten rooms (with bathrooms) available in F wing, 9 classrooms available for growth at Sycamore Ridge.

3 yr.-pre-K CDC & SPED Preschool program remains under on-site Preschool Coordinator, maintaining least restrictive environment at Ashley Falls.

Infants, toddlers and twos under new lead teacher position located at Sycamore Ridge. Children can be moved through rooms as developmental milestones are reached.

Department of Social Services Licensing requires 15 students: 1 toilet & 1 sink per room.

Kindergarten Play Structure at Ashley Falls will probably need to be replaced to accommodate 3 yr old+

Adds 32 parking spaces to Sycamore Ridge School.

Impacts Ashley Falls by 32 parking spaces.

District Nurses office currently housed at Ashley Falls.

DMSEF office currently housed at Ashley Falls.

Both Sycamore Ridge and Ashley Falls are not closed out. (SR – Lunch Area, AF – Fire Hydrant and Retaining Wall). Construction of any kind may lead to additional unexpected campus projects.

Alters classroom square footage permanently reducing from 845 to 790 square feet.

New license will be needed at Ashley Falls.

TO DO LIST

Get construction plans through DSA.

Construction of sinks and bathrooms at Ashley Falls.

License new building, must include newly approved architectural plans, and inspections by Department of Social Services and Fire Marshall.

Hire additional on-site CDC supervisor to manage Infants/Toddlers and Twos remaining at SR.

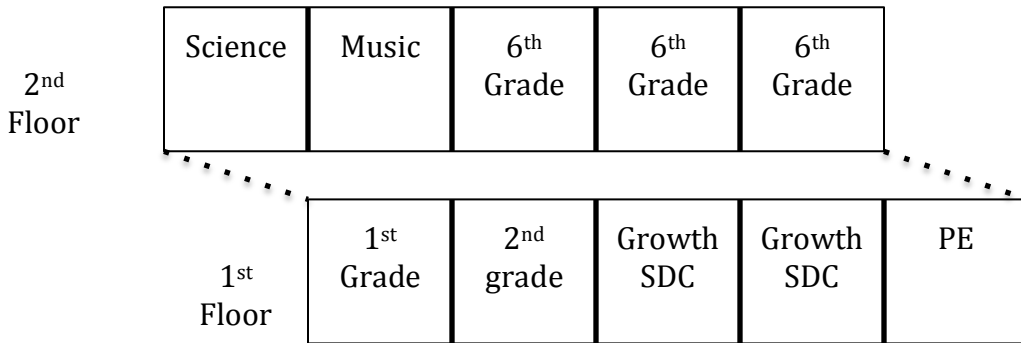
Replace kindergarten play structure at Ashley Falls.

Relocate District Nurses and DMSEF Offices.

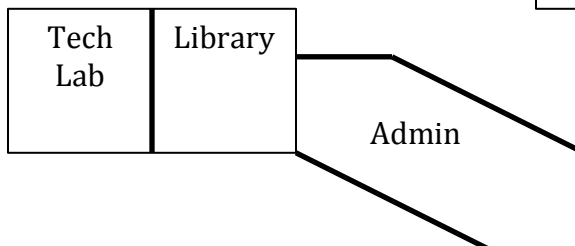
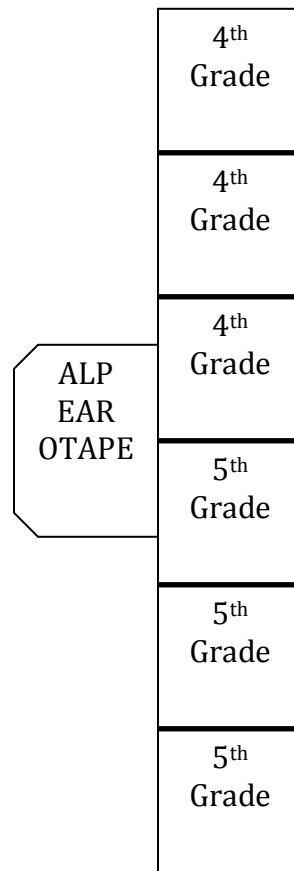
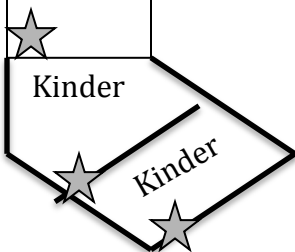
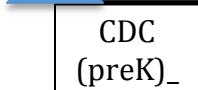
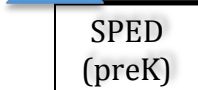
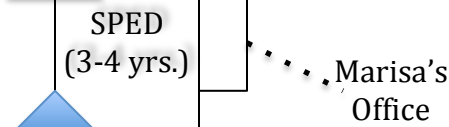
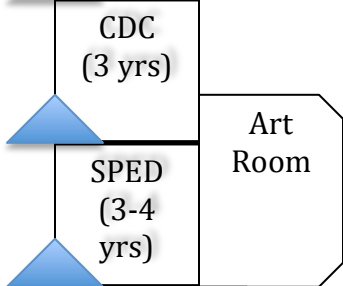
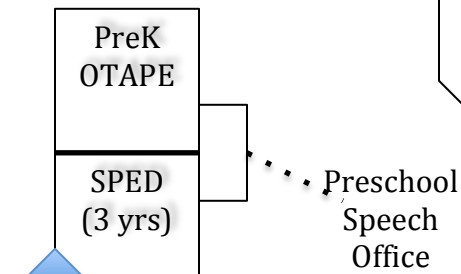
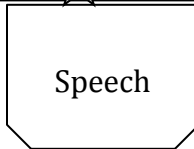
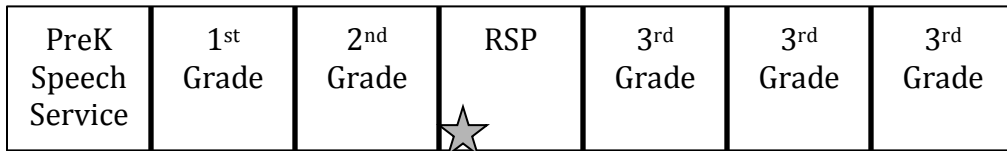
Ashley Falls School Option B Map

 Bathroom Needed

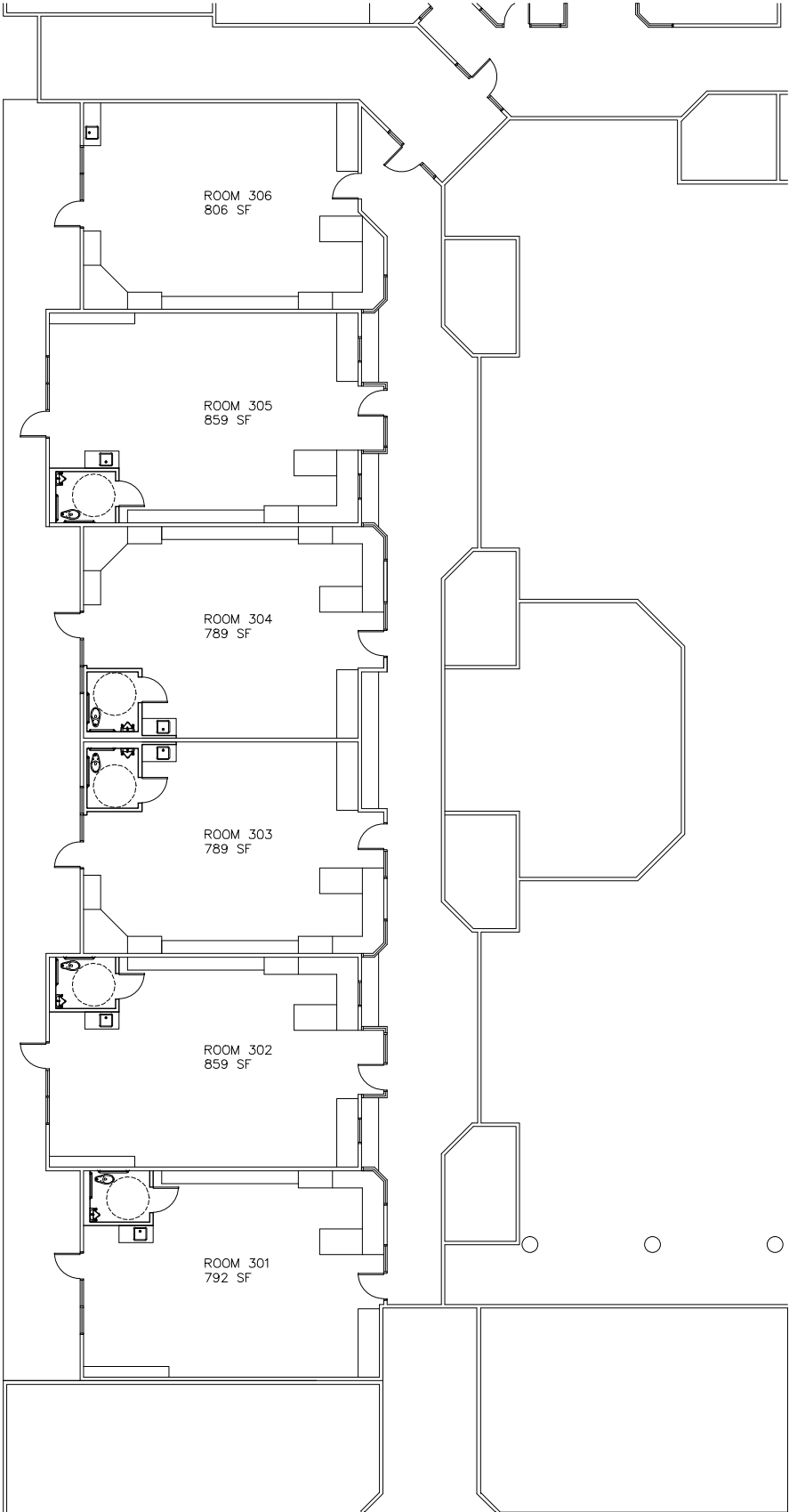
 Bathroom in place



Rooms Replaced:
PTA
RSP II
DMSEF
District Nurses
Science II



Final placement of all K-6 classrooms TBD at the discretion of site administration



Sycamore Ridge School Option B Map

★ Bathroom

Final placement
of all K-6
classrooms TBD
at the discretion
of site
administration

