



DELMAR UNION SCHOOL DISTRICT

Mission Statement

Supported by an involved community, an outstanding staff, and a shared vision for academic excellence, the Del Mar Union School District is committed to providing a rigorous, inspiring, and nurturing education program that is continually evolving to develop well-rounded individuals who embrace learning for life and who are prepared to meet the challenges of the future.

We believe that...

- Every individual has worth
- Individuals deserve the opportunity to reach their potential
- Learning is a life-long process
- Everyone has the right to be safe
- Everyone can make a difference
- Individuals and communities have responsibilities to each other
- The uniqueness of individuals enriches the community

We believe in...

- Honesty and integrity
 - Treating others with respect
 - The principles of Democracy
- www.dmusd.org

Board of Trustees

Kristin Gibson
 Doug Perkins
 Doug Rafner
 Comischell Rodriguez
 Scott Wooden



Superintendent

James D. Peabody

DEL MAR UNION SCHOOL DISTRICT

Board of Trustees Regular Board Meeting

July 27, 2011
 Closed Session: 4:45 p.m.
 Open Session: 5:45 p.m.

Del Mar Hills Academy
 14085 Mango Drive
 Del Mar, CA 92014

*Welcome to the meeting of the
Del Mar Union School District Board of Trustees. . .*

Public Inspection of Documents

In compliance with Government Code 54957.5, agenda-related documents that have been distributed to the Board less than 72 hours prior to the board meeting are available for inspection at the Del Mar Union School District, 11232 El Camino Real, San Diego, CA 92130.

Hearing of the Public

Persons wishing to address the Board on any item except personnel are invited to do so at this time. In the interest of time and order, presentations from the public are limited to 3 minutes per person, per topic. If you wish to speak, complete a card (located at the sign-in desk) and present it to the Secretary of the Board prior to the start of the meeting. When the Board President invites you to the podium, please state your name, address, and organization before making your presentation.

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may (1) acknowledge receipt of the information, (2) refer to staff for further study; or (3) refer the matter to the next agenda.

Consent Calendar

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. An administrative recommendation on each item is contained in the agenda supplements. There will be no separate discussion of these items prior to the time the Board of Education votes on the motion unless members of the Board, staff, or public request specific items to be discussed or pulled from the consent items.

To address an item on the Consent Calendar, please follow the procedure described under Hearing of the Public.

Closed Session

The Board will meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, or real estate negotiations. A report of action(s) taken in Closed Session will be presented as an item in the Open Session Agenda.

Assistance with Meeting

In compliance with the Americans With Disabilities Act and AB-3035, if you require special assistance to participate in this meeting, please contact the Superintendent at (858) 755-9301 at least 24 hours prior to the start of the meeting to enable the District to make reasonable arrangements.

ORGANIZATIONAL BUSINESS

CALL TO ORDER

PUBLIC INPUT CONCERNING ITEMS ON THE CLOSED SESSION AGENDA

Adjournment into Closed Session

Motion ____ Second ____ Ayes ____ Nays ____
Time _____

1.0 CLOSED SESSION – 4:45 P.M.

- 1.1 **Conference With Legal Counsel - Pending Litigation**
(Subdivision (a) [if claim - (b)(1)] of Government Code Section 54956.9)
San Diego Superior Court Case No. 37-2011-00053908
- 1.2 **Conference with Legal Counsel – Existing Litigation** (Government Code Section 54956.9(a); Name of Case: Three cases (Student No. 11000083, Student No. 814179, Student No. 819523)
- 1.3 **Consider Personnel Issues**, (Government Code Sections 11126 and 54957); limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear complaints or charges brought against such employee by another person or employee unless the employee requests a public session
- 1.4 **Conference with Labor Negotiator** (G.C. 54957.6) Agency Designated Representatives: James Peabody, Superintendent and Tim Asfazadour, Assistant Superintendent, Human Resources; Employee Organization: Del Mar California Teachers Association

RECONVENE OPEN SESSION

REPORT OF ACTION TAKEN IN CLOSED SESSION

CALL TO ORDER CFDs – 5:40 P.M.

- CALL TO ORDER, MEETING OF THE LEGISLATIVE BODY OF CFD NO. 95-1
 - CALL TO ORDER, MEETING OF THE LEGISLATIVE BODY OF CFD NO. 99-1
-

CALL TO ORDER OPEN SESSION – 5:45 P.M.

2.0 FLAG SALUTE

3.0 APPROVAL OF THE AGENDA

Motion ____ Second ____ Ayes ____ Nays ____

4.0 CORRESPONDENCE/COMMUNICATIONS

- 4.1 Correspondence:
- 4.2 Public Input

5.0 REPORTS, RECOGNITIONS AND HEARINGS

- 5.1 **Report**
Board Report/Comments
- 5.2 **Report**
Superintendent's Report

BOARD PRESIDENT CALLS FOR BLUE SPEAKER SLIPS

6.0 APPROVAL OF THE MINUTES

- Minutes of Special Board Meeting, June 15, 2011 1-10
 - Minutes of Special Board Meeting, July 6, 2011 11-13
- Motion* ____ *Second* ____ *Ayes* ____ *Nays* ____

6.1 CONSENT ITEMS

Approval of Consent Items

Agenda items preceded by an asterisk (*) compose the Consent Agenda, and unless removed at the request of a board member, will be approved by the Board as a group

- *7.1 Board Approval, Agreement for School Library Service 14-16
- *8.1 Board Approval, Del Mar Union School District's Uniform Complaint Quarterly Report for April 1 – June 30, 2011 59-60
- *8.2 Board Approval, Contract Renewal for Lynn Carlson, Coordinator for the DMUSD Preschool Assessment Team 61-62
- *10.1 Board Approval of Purchase Orders and Ratification of Commercial Warrant Payments and Revolving Cash Disbursements 71-77
- *10.2 Board Approval and Acceptance of Donations to the Del Mar Union School District 78
- *10.3 Board Approval/Ratification of Site and Department Performance Agreements and Memorandums of Understanding 79
- *10.4 Approval of Association Memberships and Dues for 2011-2012 80
- *10.5 Board Approval of Contracts for Special Education Services for the 2011-2012 School Year 81-82
- *10.6 Board Ratification of Contracts Between the Del Mar Union School District and J.D.L. Development, Inc. 83-84
- *10.7 Board Consideration of Standard Business Mileage Rate of 55.5 Cents Per Mile, Effective July 1, 2011 85
- *10.8 Board Approval of Agreement Between the Del Mar Union School District and NvLS Professional Services, LLC. For Filing and Reviewing E-rate Program Applications and Claims 86
- *10.9 Board Action to Declare District Personal Property as Obsolete and Surplus and to Dispose of or Donate per Education Code 17546(a)(b)(c) 87-89
- *10.10 Board Approval of Agreement Between Shasta Landscaping, Inc. and the Del Mar Union School District for Landscape Maintenance, 2011-2012 Fiscal Year 90
- *10.11 Board Approval of Agreement Between the Superintendent of Schools, Office of Education, San Diego County and the Del Mar Union School District for Participation in the Outdoor Education Program, Marine Science Floating Lab and Science Outreach Program for the 2011-2012 School Year 91-92

- *10.12 Approval of Resolution No. 2011-24 Designating District Representatives for School Facility Program 93-94
- *10.13 Board Ratification of Agreement between the Del Mar Union School District and Commercial & Industrial Roofing Co., Inc. 95
- *10.14 Board Ratification of agreement between the Del Mar Union School District and Modular Building Concepts, Inc. 96
- *10.15 Board Approval of Agreement Between the Del Mar Union School District and Lloyd's Pest Control 97
- *11.1 Board Approval of Recommended Personnel Actions: Employment, Resignations, Retirements, Dismissals, Leaves of Absence, and Change of Status 98-108

7.0 CURRICULUM AND INSTRUCTION

- 7.2 Approval, 2011-2012 Consolidated Application for Funding Categorical Aid Programs, Part I 17-58
Motion ___ Second ___ Ayes ___ Nays ___

8.0 ADMINISTRATION AND POLICY

- 8.3 Discussion of Enrollment Priorities at Ocean Air School 63-66
- 8.4 2011-2012 Enrollment Update 67
- 8.5 Reminder of Upcoming Events 68

9.0 OPERATIONS AND FACILITIES

- 9.1 Facilities Report for the month of July 69
- 9.2 Board to Approve of Agreement Between the Del Mar Union School District and GSSI Structural Engineers 70
Motion ___ Second ___ Ayes ___ Nays ___

10.0 BUSINESS AND FINANCE

11.0 PERSONNEL

12.0 PRELIMINARY ITEMS FOR AUGUST, 2011 BOARD MEETING

- Minutes of Regular Board Meeting, July 27, 2011

ADJOURNMENT OF MEETING..... *Motion ___ Second ___ Ayes ___ Nays ___*
_____Time

**DEL MAR UNION SCHOOL DISTRICT
BOARD OF TRUSTEES**

Minutes of Regular Board Meeting

June 15, 2011

Closed Session: 4:45 p.m.

Open Session: 5:45 p.m.

Del Mar Hills Academy
14085 Mango Drive, Del Mar, CA 92014

Board President Rodriguez called the Regular Board Meeting to order at 4:45 p.m.

PUBLIC INPUT CONCERNING ITEMS ON THE CLOSED SESSION AGENDA

- There was no input from the public.

ADJOURN TO CLOSED SESSION

The Board adjourned to Closed Session at 4:46 p.m.

RECONVENE OPEN SESSION

The Board reconvened to Open Session at 5:33 p.m.

Board President Rodriguez welcomed staff, parents and community members to the Regular Board Meeting of the Board of Trustees.

1. The Board met in Closed Session from 4:46 to 5:33 p.m. to discuss:

- 1.1 **Conference with Legal Counsel – Existing Litigation** (Government Code Section 54956.9(a); Name of Case: One case
- 1.2 **Consider Personnel Issues**, (Government Code Sections 11126 and 54957); limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear complaints or charges brought against such employee by another person or employee unless the employee requests a public session

REPORT OF ACTION TAKEN IN CLOSED SESSION:

Board President Rodriguez reported that the Board approved the following three appointments: Carrie Gammel, Principal of Del Mar Hills Academy; Eileen Delaney, Principal of Carmel Del Mar; and Marisa Tiery, Coordinator/Assistant Director of Early Child Care Services.

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An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

CALL TO ORDER

Board President Rodriguez called to order the Open Session of the Regular Board Meeting of the Del Mar Union School District, Board of Trustees, at 5:45 p.m.

2. PLEDGE OF ALLEGIANCE

Superintendent Peabody led Board members and guests in the Pledge of Allegiance.

ROLL CALL

Members Present (5):

Comischell Rodriguez, President of the Board
 Scott Wooden, Clerk of the Board
 Kristin Gibson
 Doug Perkins
 Doug Rafner

Administrators Present:

James Peabody, Superintendent
 Holly McClurg, Assistant Superintendent, Instructional Service
 Tim Asfazadour, Assistant Superintendent, Human Resources
 Cathy Birks, Assistant Superintendent, Business Services
 Cara Schukoske, Director of Pupil Services
 Mike Casey, Director of Technology
 Randy Wheaton, Director of Maintenance & Operations

DMUSD Staff Present:

DMUSD honorees per agenda, Shelley Petersen, Susan Paul, Andrea Sleet, Maxine Gazdik, Erik Bienke, Chris Delehanty, Ann Hoffman,

Others Present:

Brian & Rebecca Shobe, Beth Folkerth, Chris & Paula Moore, Jeanette Nichols, Victoria Shoushtari, Rick Sharpe, Dana Estess, Carrie Nydahl White, family and friends of honorees and other community members.

3. APPROVAL OF AGENDA

Amendment to the Agenda: Dan McAllister, San Diego County Treasurer/Tax Collector, speaking on Item 10.12, be allowed to address the Board after Item 4.2

Motion to Approve Agenda, as amended.

Motion Gibson

Second Rafner

Unanimous

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4. CORRESPONDENCE/COMMUNICATION

4.1 Correspondence

- Supt. Peabody received correspondence asking to have specific programs moved from Sycamore Ridge.
- Supt. Peabody received correspondence requesting specific programs remain at Sycamore Ridge.

4.2 Public Comment (for items not on the Agenda)

- *Adam Fischer*, future DMUSD parent, requested the board review and revise Board Policy 5116 student enrollment and the priorities at Ocean Air.

Speaker on Item 10.12

Dan McAllister San Diego County Treasurer-Tax Collector presented a review of the processes and procedures of the treasurer's office and the leadership role the county plays in California finance. Mr. McAllister also fielded questions from the Board relative to tax revenue.

Motion to table further discussion on item 10.12 to Section 10 on the Agenda, Business and Finance.

Motion Perkins

Second Wooden

Unanimous

5. REPORTS, RECOGNITIONS AND HEARINGS

President Rodriguez welcomed the following honorees to be recognized by the Board of Trustees for their work and dedication to the students and staff of the DMUSD. Honorees were presented with a Certificate of Appreciate and long-stemmed rose.

5.1 Staff Recognition

2010-11 School Site Teacher of the Year

Ashley Falls – Caitlin Williams, Kindergarten teacher

Carmel Del Mar – Bill Porter, 5th grade teacher

Del Mar Heights – Gail Moran, ESC Teacher

Del Mar Hills – Abby Farricker, 5th grade teacher

Ocean Air – Sandi Jackson, Kindergarten teacher

Sage Canyon – Alison Fieberg, 5th grade teacher

Sycamore Ridge – Debbie Hanna, 3rd grade teacher

Torrey Hills – Michelle Jackson, 3rd grade teacher

5.2 Staff Recognition

2010-11 DMUSD Teacher of the Year

Debbie Hanna, 3rd grade teacher, Sycamore Ridge

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5.3 **Staff Recognition**

2010-11 DMUSD Reading Teacher of the Year

Caitlin Williams, Kindergarten teacher, Ashley Falls

5.4 **Staff Recognition**

2010-11 School Site Classified Employees of the Year

Ashley Falls: Karina Greenway, Library Media Specialist

Carmel Del Mar: Kelly Hoover, Special Day Class Aide

Del Mar Heights: Kathy Zack, School Administrative Assistant

Del Mar Hills: Alfonso Gomez, Night Custodian

Ocean Air: AJ Pearce, Plant Manager

Sage Canyon: Cindy Schroeder, Instructional Aide II

Sycamore Ridge: Lesa House, School Administrative Assistant

Torrey Hills: Cathy Brizes, Office Assistant

Child Care: Cindy Yamate, Administrative Assistant

District Office: Todd Boteler, Senior Systems Analyst/Programmer

5.5 **Staff Recognition**

2010-11 DMUSD Classified Employee of the Year

Cindy Schroeder, Instructional Aide II, Sage Canyon

5.6 **Recognition**

2010-11 PTA Presidents

Ashley Falls – Jeanette Nichols

Carmel Del Mar – Dana Ferrari Estess and Allison Healy-Poe

Del Mar Heights – Kathy Nahum

Del Mar Hills – Mara Bickett

Ocean Air – Britton Bliss

Sage Canyon – Stephanie Jansen

Sycamore Ridge – Carrie Nydahl White

Torrey Hills – Fernanda Aguiar

5.7 **Recognition**

2010-11 Site Volunteers of the Year

Ashley Falls – Wendy Moran

Carmel Del Mar – Beth Folkerth & Paula Moore

Del Mar Heights – Amy Masuda

Del Mar Hills – Janet Pecsar

Ocean Air – Shereen Attisha & Karin Watkins

Sage Canyon – Laura Eidelson

Sycamore Ridge – Victoria Shoushtari

Torrey Hills – Clare Lemon

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5.8 **Recognition**

2010-11 Retirees

Paulette Anderson, Business Services Coordinator
 Nan Aposhian, Teacher
 Penny Boerner, Autism/Behavior Specialist
 Linda Dugger, Teacher
 Susan Fitzpatrick, Principal, Del Mar Hills Academy
 Patty Gold, English Language Learner, Instructional Aide
 Debbie Hanna, Teacher
 Gaylord Leeper, Child Care Assistant Director
 Janet Leutel, Speech/Language Pathologist
 Pam Martin, Teacher
 Linda Mettling, School Administrative Assistant
 Carol Newberry, Teacher
 Yvonne Roath, Child Care Assistant Director
 Carol Sharpe, Teacher
 Jeff Thaden, School Plant Manager

At 6:18 p.m. the Board took a 15-minute break for an Honorees' Reception. The Board reconvened Open Session at 6:48 p.m.

5.9 **Public Hearing to Review Resolution No. 2011-22 for Fiscal Year 2011-2012 Categorical Flexibility Funds**

Board President Rodriguez opened the hearing at 6:43 p.m.

Public Input:

- There was no input from the public.

There being no further discussion, the Public Hearing was closed at 6:45 p.m. by Board President Rodriguez.

5.9.1 Agenda Item 10.11: Approval of Resolution No. 2011-22 of the Board of Trustees of the Del Mar Union School District for Fiscal Year 2011-2012 Categorical Flexibility Funds

Motion Rafner
Second Gibson
Unanimous

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5.10 **Report – Board Reports/Comments**

Member Perkins:

- Visited Del Mar Hills Academy; enjoyed leaning about the Quantum learning program
- Participated in the Strategic Planning retreat

Member Rafner:

- Participated in the Strategic Planning retreat
- Visit to Del Mar Hills Academy was “genius”
- Participated on the interview panel for principal selection
- Looking forward to 6th gr. promotion at Carmel Del Mar

Member Gibson:

- Enjoyed the visit to Del Mar Hills Academy; the Quantum learning program and a computer math program were exciting to see.
- Participated in the Strategic Planning retreat
- Attended DMSEF monthly meeting; DMSEF is a forward thinking organization; it might reorganize the board to streamline the work of board; believes more help is needed at the site level; President Drew Issacman met with other districts to share best practices

Member Wooden:

- Enjoyed the visit to Del Mar Hills Academy;
- Participated in the Strategic Planning retreat
- DMCTA summer picnic was enjoyable; looking forward to next year

Member Rodriguez:

- Enjoyed all visits to schools
- Thanked staff and community for the Strategic Planning retreat; gained confirmation that we are here to create the leaders of the future.
- Thanked everyone for a wonderful year
- Made impromptu visit to Sage Canyon
- Wished everyone a good summer

5.11 **Report – Superintendent’s Report**

- Enjoyed the opportunity to visit with staff at Carmel Del Mar and Del Mar Hills Academy and parent groups at both schools to gather input on the characteristics and traits they would like in a new school leader.
- Thanked DMCTA and David Skinner for the year-end picnic at Carmel Del Mar
- Attended an awards ceremony at Torrey Hills honoring the winners of the countywide 5th grade essay contest sponsored by AT&T, Cox & Seaworld. Senator Kehoe presented awards.
- Attended the awards ceremony for the Outdoor Education essay contest winners; five of the 12 recipients were DMUSD students.

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- Attended Children's Challenge award ceremony sponsored by the Optimist Club; five students from the DMUSD received awards in the areas of Fellowship, Community Service, Art/Writing, Courage and Science.

6. APPROVAL OF MINUTES

Motion to approve Minutes of the following Board Meeting:

- Minutes of Regular Board Meeting of May 25 2011
- Minutes of Special Board/Visitation, June 1, 2011
- Minutes of Special Board Meeting, June 3, 2011

Motion Gibson

Second Wooden

Unanimous

6.1 APPROVAL OF CONSENT ITEMS

- *10.1 Board Approval of Purchase Orders and Ratification of Commercial Warrant Payments and Revolving Cash Disbursements
- *10.2 Board Approval and Acceptance of Donations to the Del Mar Union School District
- *10.3 Board Award and Approval of Agreement for Interior/Exterior Painting at Torrey Hills School
- *10.4 Board Approval of Agreement for Legal Services Between the Del Mar Union School District and Atkinson, Andelson, Loya, Ruud & Romo
- *10.5 Board Approval of Agreement for Legal Services Between the Del Mar Union School District and Fagen Fiedman & Fulfroost
- *10.6 Board Approval of Contracts and Contract Amendments for Special Education Services for the 2010-2011 School Year
- *10.7 Board Approval of Agreement for Legal Services Between the Del Mar Union School District and Dannis Woliver Kelley
- *10.8 Board Approval, Award Recommendation for Special Ed and Field Trip Transportation
- *11.1 Board Approval of Recommended Personnel Actions: Employment, Resignations, Retirements, Dismissals, Leaves of Absence, and Change of Status

Motion to approve Consent Items *10.1 - *10.8 and *11.1

Motion Rafner

Second Perkins

Unanimous

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7. CURRICULUM & INSTRUCTION

7.1 Report, DMUSD Educational Programs: Forward Thinking for Teaching and Learning

Dr. Holly McClurg, Assistant Superintendent, Instructional Services and Mike Casey, Director of Technology provided information on DMUSD's forward thinking and planning for teaching and learning, which targets the district's emphasis on instruction and result highlighting:

- Responsiveness to schools, specifically, students' and teachers' needs within the schools.
- Transparency of results and of practice.
- Good and timely data on how students are progressing

8. ADMINISTRATION AND POLICY

8.1 Update, Interdistrict Transfers

Public Input

- *Melissa Davis*, DMUSD teacher, expressed appreciation to the board for reviewing the interdistrict policy and she spoke in favor of teachers' children attending DMUSD schools.
- *Cristin Ebright*, DMUSD teacher, spoke in favor of interdistrict transfer students being permitted to remain at their school of attendance until promoted from 6th grade.

Superintendent Peabody confirmed the district's priority is to ensure students are placed at schools that are in their best interests and staff's goal is to keep students in the same school from year to year.

8.2 Reminder of Upcoming Events (Presented for information only.)

9. OPERATIONS AND FACILITIES

9.1 Facilities Report, Month of June

Randy Wheaton, Director of Maintenance & Operations, presented an overview of the tenant improvements at the new Maintenance & Operations facility at 11189 Sorrento Valley Road and new district office at 11232 El Camino Real.

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10. BUSINESS AND FINANCE

10.9 Approval of Resolution No. 2011-20 to Establish Fund Balance Policies as Required by GASB 54

Superintendent Peabody presented Resolution No. 2011-20 for approval to establish five new fund balance classifications including, 1) non-spendable fund balance, 2) restricted fund balance; 3) committed fund balance; 4) assigned fund balance and 4) unassigned fund balance.

Cathy Birks, Assistant Superintendent, Business Services, fielded clarifying questions from the Board.

Motion to approve Resolution No. 2011-20 to Establish Fund Balance Policies as Required by GASB 54

Motion Perkins

Second Wooden

Unanimous

10.10 Approval of Resolution No. 2011-21 Committed Fund Balance for Deferred Maintenance Fund 14 as Required by GASB 54

Motion to approve Resolution No. 2011-21 Committed Fund Balance for Deferred Maintenance Fund 14 as Required by GASB 54

Motion Rafner

Second Gibson

Unanimous

10.11 Approval of Resolution No. 2011-22 of the Board of Trustees of the Del Mar Union School District for Fiscal Year 2011-2012 Categorical Flexibility Funds

Motion to approve Resolution No. 2011-22 of the Board of Trustees of the Del Mar Union School District for Fiscal Year 2011-2012 Categorical Flexibility Funds

Motion Rafner

Second Gibson

Unanimous

10.12 Board Adoption, 2011/2012 Proposed Budget

Cathy Birks, Assistant Superintendent, Business Services and Superintendent Peabody presented a review of the proposed budget which was prepared using assumptions and recommendations provided by the San Diego County Office of Education (SDCOE). The proposed budget represents the business department's

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best estimate of revenues and expenditures based upon the Governor's budget proposal.

Cathy Birks fielded clarifying questions from the Board.

Motion to approve Adoption, 2011/2012 Proposed Budget

Motion Gibson
Second Rodriguez
Unanimous

11. PERSONNEL

12. ITEMS FOR JULY 2011 BOARD MEETING

- Minutes of Special Board Meeting of June 15, 2011
- Health Insurance Opt out
- Priorities of student enrollment in Ocean Air
- Enrollment report

There being no further business to come before the Board, there was a
Motion to Adjourn at 8:35 p.m.

Motion Rafner
Second Perkins
Unanimous

 Scott Wooden, Clerk

 James Peabody, Superintendent

 Date

 Date

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**DEL MAR UNION SCHOOL DISTRICT
BOARD OF TRUSTEES**

Minutes of Special Board Meeting

Del Mar Hills Academy
14085 Mango Drive
Del Mar, CA 92014

Teleconference Location
170 113th Street
Stone Harbor, NJ 08247

July 6, 2011
5:00 p.m.

Members Present: Comischell Rodriguez, President of the Board
Scott Wooden, Clerk of the Board
Kristin Gibson
Doug Perkins (via teleconference)

Members Absent: Doug Rafner

Administrators Present: James Peabody, Superintendent
Cathy Birks, Assistant Superintendent, Business Services
Mike Casey, Director of Technology
Randy Wheaton, Director of Maintenance & Operations

Staff Present: Brenda Heskett

Others Present: Yana Mohanty, Tamra Atwod, Keith Cosbey, Naomi Harris, E. A. Stewart, Jodie Block, Wayne Harris, Lee Yen Anderson, Stacy Boodman

BUSINESS TRANSACTED WAS LIMITED TO THE FOLLOWING:

1. Board Member Rodriguez called the meeting to order at 5:06 p.m.
2. Motion to Approve the Agenda
Motion Gibson
Second Wooden
Unanimous
 Ayes: 4 (Members Gibson, Perkins, Rodriguez, Wooden)
 Noes: 0
 Abstain: 0
3. **PUBLIC INPUT**
 - No input from the public

4. CONSENT ITEMS

Approval of Consent Items

Agenda items preceded by an asterisk (*) compose the Consent Agenda, and unless removed at the request of a board member, will be approved by the Board as a group

*5.1 Board Approval, Advertising for Bids for Installation of Playworld Systems Standardized Playground Equipment

*5.2 Board Approval, Resolution No. 2011-23 Changing Custodians of Revolving Cash Fund for the Del Mar Union School District, San Diego County (Education Code Sections 42800-42806)

Motion to Approve Consent Items

Motion Wooden

Second Perkins

Unanimous

Ayes: 4 (Members Gibson, Perkins, Rodriguez, Wooden)

Noes: 0

Abstain: 0

5. BUSINESS AND FINANCE

5.3 Board Award and Approval, Agreement for Vended Meal Service Provider

Public Input

- *Keith Cosby*, Choicelunch, thanked the Board and District Office for considering Choicelunch as a vended meal service provider.
- *Jodie Block*, DMUSD parent and nutritionist, spoke in favor of awarding the contract to Choicelunch.

Superintendent Peabody thanked the Child Nutrition Committee (CNC) and district staff for the hard work and diligence in researching and selecting a new lunch provider for the DMUSD. Superintendent Peabody recommended the vended meal service agreement be awarded to Choicelunch.

The CNC presented a PowerPoint supporting their recommendation of Choicelunch as the vended meal service provider. Cathy Birks, Assistant Superintendent, Business Services, fielded clarifying questions from the Board.

Motion to Approve Awarding an Agreement for Vended Meal Service to Choicelunch.

Motion Perkins

Second Wooden

Unanimous

Ayes: 4 (Members Gibson, Perkins, Rodriguez, Wooden)

Noes: 0

Abstain: 0

6. ADJOURNMENT

There being no further business to come before the Board, there was a Motion to Adjourn at 5:58 p.m.

Motion Wooden

Second Gibson

Unanimous

Ayes: 4 (Members Gibson, Perkins, Rodriguez, Wooden)

Noes: 0

Abstain: 0

Scott Wooden, Clerk

James Peabody, Superintendent

Date

Date

Board Meeting of July 27, 2011

July 27, 2011

To: Board Members

From: Dr. Holly McClurg, Assistant Superintendent, Instructional Services

Through: James Peabody, Superintendent

Subject: Agenda Item *7.1: Board Approval, Agreement for School Library Service

Del Mar Union School District will be in compliance with California Education Code and the California on Teacher Credentialing by belonging to a consortium with other school districts that contract with San Diego County Office of Education for School Library Service. The agreement for school library service allows non-credentialed individuals to provide library services at the elementary and middle school levels, as the San Diego County Office of Education County School Librarian will be the “librarian of record” for the district.

Attached is the agreement for the 2011-2012 school year (July 1, 2011 - June 30, 2012): Librarian of Record. As part of this agreement, the San Diego County Office of Education will provide DMUSD staff with professional development to effectively utilize resources and provide services to children.

FISCAL IMPACT: Cost – \$1,018.12
Program or Department – Instructional Services
Is this a Restricted Program? No
Was this expenditure anticipated in the adopted budget? Yes
Will this Program or Department be over budget after this expenditure? No

RECOMMENDED: The Superintendent recommends approval of the Agreement for School Library Service.

Board Meeting of July 27, 2011
 *7.1

**San Diego County Superintendent of Schools
Agreement for School Library Service**

THIS AGREEMENT, entered into on this the 1st day of July, 2011, by and between the San Diego County Superintendent of Schools, hereinafter called "County," and the governing board of Del Mar Union School District, hereinafter called "District." The services outlined in this agreement are meant to enable districts to comply with state regulation requiring them to provide professional library services to their schools.

1. COUNTY SERVICES

1. "County" will provide The San Diego County Office of Education County School Librarian to serve as the "librarian of record" to the district. (The Education Code, sections 18100-18103, 18176, and various regulations of the State Board of Education make it unlawful for a district that does not employ a certificated librarian to operate a school library program. A district is in conformance with the law if it contracts for library services with another public agency that does employ a certificated librarian)
2. "County" will provide a San Diego County Board of Education approved book list (grades K-8).

2. DISTRICT COSTS, PAYMENTS AND RESPONSIBILITIES

1. In consideration of the above listed services the "District" will pay to the "County" the rate of \$0.25 per P-2 ADA for 2011-2012. Our initial estimate of your 2011-2012 cost is \$1,018.12 (4,072.46 prior year P-2 ADA times \$0.25). The transfer of funds to the County School Service Fund will take place in July of this agreement's fiscal year using the P-2 ADA for 2010-2011.
2. The "District" shall appoint a district contact to help facilitate communication between the county schools librarian and district library staff.

PERIOD OF AGREEMENT – INCEPTION AND TERMINATION DATES

July 1, 2011 through June 30, 2012. If the "District" wishes to enter into a multi-year agreement, indicate the required term of contract below.

- Multi-year membership to be paid for each year of service provided.
 2 years 3 years 5 years

RENEWAL TERMS

"District" and "County" will review this contract annually.

COUNTY AND DISTRICT CONTACT INFORMATION

County Representatives

Sandra Gonnerman
 County Schools Librarian
 San Diego County Office of Education
 Library Media Services
 5304 Metro Street, Suite C
 San Diego, CA 92110
 619 718-4984
sgonnerman@sdcoe.net

Dr. Leslie Hays, Director
 Educational Technology and Library Media Services
 San Diego County Office of Education
 Learning Resources and Educational Technology
 6401 Linda Vista Road, Room 321S
 San Diego, CA 92111-7399
 858 292-3758
lhays@sdcoe.net

District Representative

Name: _____

Title: _____

Location: _____

Address: _____

City/State/Zip: _____

Phone: _____

Email: _____

FINAL APPROVAL

This Agreement is of no force or effect until approved by signature by the San Diego County Superintendent of Schools or his designee, the Assistant Superintendent of Business Services.

ENTIRE AGREEMENT

This Agreement represents the entire agreement and understandings of the parties hereto and no prior writings, conversations or representations of any nature shall be deemed to vary the provisions hereof. This Agreement may not be amended in any way except by a writing duly executed by both parties hereto.

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be duly executed, such parties acting by their representatives being thereunto duly authorized.

**SAN DIEGO COUNTY SUPERINTENDENT
OF SCHOOLS**

DEL MAR UNION SCHOOL DISTRICT

By _____
(Authorized Signature)

By _____
(Authorized Signature)

Lora Duzyk
Name

Name

Assistant Superintendent, Business Services
Title

Title

Date

Date

Federal I.D. Number

*Authorized by the San Diego County
Board of Education on*

February 9, 2011

Regular Board Meeting of July 27, 2011

July 27, 2011

To: Board Members

From: Dr. Holly McClurg, Assistant Superintendent, Instructional Services

Through: James D. Peabody, Superintendent

Subject: Agenda Item 7.2: Approval, 2011-2012 Consolidated Application for Funding Categorical Aid Programs, Part I

The consolidated Application is an application and reporting process used by the California Department of Education to allocate funds from various state and federal programs to local educational agencies. The state and federal programs are specifically called *categorical programs* and the money allocated is known as *categorical funds*.

The Del Mar Union School District receives categorical funding to support the following District programs:

- Economic Impact Aid, Title II: Improving Teacher Quality
- Title III: English Language Learners and Immigrant Students

FISCAL IMPACT: **Cost – NA**
 (Incoming revenue of approximately \$330,000)
Program or Department – Instructional Services/
 Categorical Programs
Is this a Restricted Program? Yes
Was this expenditure anticipated in the adopted budget? N/A
Will this Program or Department be over budget after this expenditure? N/A

RECOMMENDED: The Superintendent recommends approval of the 2011-2012 Consolidated Application for Funding Categorical Aid Programs, Part I.

2011-12 Consolidated Application for Funding Categorical Aid Programs

California Department of Education

(Part I)

Consolidated Application

<p>Purpose: To declare the agency's intent to apply for 2011-12 funding of Consolidated Categorical Aid Programs.</p>	<p>Agency: Del Mar Union Elementary</p>										
<p>CDE Contact: Anne Daniels 916-319-0295 ADaniels@cde.ca.gov LEA Plan Only: Cheryl Tiner 916-319-0414 CTiner@cde.ca.gov</p>	<p>CD code: 3 7 6 8 0 5 6</p>										
<p>Legal status of agency:</p> <p><input checked="" type="checkbox"/> School District <input type="checkbox"/> County Office of Education <input type="checkbox"/> Direct Funded Charter</p>	<p>Dates of project duration: July 1, 2011 -- June 30, 2012</p>										
<p>Date of approval by local governing board: 07/27/2011</p>	<p style="text-align: center;">Do not return the paper copy of this form to the California Department of Education.</p> <p style="text-align: center;">The ConApp must be submitted electronically using the ConApp Data System (CADS).</p>										
<p style="text-align: center;">Our LEA Plan is current and is linked to our web site located at:</p>											
<p>Date of LEA Plan approval by State Board of Education: 09/11/2003</p>	<p style="text-align: center;">www.dmusd.org</p>										
<p style="text-align: center;">Advisory Committees: The undersigned certify that they have been given the opportunity to advise on the pages in this application related to compensatory education programs for English learners.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 45%; border-bottom: 1px solid black; padding-bottom: 5px;"> <p style="text-align: center;">Signature-District Advisory Committee (DAC)* <small>(Required if the LEA operates a state Compensatory Education program.)</small></p> </td> <td style="width: 10%; border-bottom: 1px solid black; text-align: center; padding-bottom: 5px;"> <p>____/____/____ Date</p> </td> <td style="width: 15%; border: 1px solid black; text-align: center; padding: 5px;"> <p>OR, for each committee, check the appropriate box to the right</p> </td> <td style="width: 10%; text-align: center; padding: 5px;"> <p><input checked="" type="checkbox"/> Committee is N/A <input type="checkbox"/> Committee is N/A</p> </td> <td style="width: 20%; text-align: center; padding: 5px;"> <p><input type="checkbox"/> Committee refused to sign <input type="checkbox"/> Committee refused to sign</p> </td> </tr> <tr> <td style="border-bottom: 1px solid black; padding-bottom: 5px;"> <p style="text-align: center;">Signature-District English Learner Advisory Committee (DELAC)* <small>(Required if the LEA has 51 or more identified English learners.)</small></p> </td> <td style="border-bottom: 1px solid black; text-align: center; padding-bottom: 5px;"> <p>06/30/2011 Date</p> </td> <td></td> <td></td> <td></td> </tr> </table>		<p style="text-align: center;">Signature-District Advisory Committee (DAC)* <small>(Required if the LEA operates a state Compensatory Education program.)</small></p>	<p>____/____/____ Date</p>	<p>OR, for each committee, check the appropriate box to the right</p>	<p><input checked="" type="checkbox"/> Committee is N/A <input type="checkbox"/> Committee is N/A</p>	<p><input type="checkbox"/> Committee refused to sign <input type="checkbox"/> Committee refused to sign</p>	<p style="text-align: center;">Signature-District English Learner Advisory Committee (DELAC)* <small>(Required if the LEA has 51 or more identified English learners.)</small></p>	<p>06/30/2011 Date</p>			
<p style="text-align: center;">Signature-District Advisory Committee (DAC)* <small>(Required if the LEA operates a state Compensatory Education program.)</small></p>	<p>____/____/____ Date</p>	<p>OR, for each committee, check the appropriate box to the right</p>	<p><input checked="" type="checkbox"/> Committee is N/A <input type="checkbox"/> Committee is N/A</p>	<p><input type="checkbox"/> Committee refused to sign <input type="checkbox"/> Committee refused to sign</p>							
<p style="text-align: center;">Signature-District English Learner Advisory Committee (DELAC)* <small>(Required if the LEA has 51 or more identified English learners.)</small></p>	<p>06/30/2011 Date</p>										
<p>Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.</p>											
<p style="text-align: center;"> Signature of authorized representative</p>	<p style="text-align: center;">James Peabody Printed name of authorized representative</p>	<p style="text-align: center;">Superintendent Title</p>	<p style="text-align: center;">06/30/2011 Date</p>								
<p><input checked="" type="checkbox"/> Electronic certification HAS been completed</p>		<p><input type="checkbox"/> Electronic certification has NOT been completed.</p>									

* Signatures of appropriate committee chairpersons certifying opportunity to review and advise in the development of this application will be required in Part II.

Participation in 2011-12 Consolidated Programs

California Department of Education

Consolidated Application

<p>Purpose: To declare that the LEA is applying for specified categorical funds for the 2011-12 school year.</p>		<p>Agency: Del Mar Union Elementary</p>								
		<p>CD code:</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%; text-align: center;">3</td> <td style="width: 15%; text-align: center;">7</td> <td style="width: 15%; text-align: center;">6</td> <td style="width: 15%; text-align: center;">8</td> <td style="width: 15%; text-align: center;">0</td> <td style="width: 15%; text-align: center;">5</td> <td style="width: 15%; text-align: center;">6</td> </tr> </table>	3	7	6	8	0	5	6
3	7	6	8	0	5	6				
<p>CDE Contact: Anne Daniels 916-319-0295 ADaniels@cde.ca.gov</p>		<p><i>Note: Shaded areas (<input type="checkbox"/>) indicate Federal programs.</i></p>								
1*	3010	3025	4035							
2*	Title I, Part A (Basic Grant) ESEA Sec. 1111 et. seq.	Title I, Part D (Delinquent) ESEA Sec. 1401	Title II, Part A (Teacher Quality) ESEA Sec. 2101							
3*	NO	NO	YES							
1*	4201	4203								
2*	Title III, Part A (Immigrant) ESEA Sec. 3102	Title III, Part A (LEP Students) ESEA Sec. 3102	Title VI Subpart 1 REAP Flexibility ESEA Sec. 6211							
3*	YES	YES	NOT ELIGIBLE							
1*	5810	4126	7090, 7091							
2*	Title VI, Subpart 1 Small Rural School Achievement ESEA Sec. 6211	Title VI, Subpart 2 Rural and Low-Income Grant ESEA Sec. 6221	Economic Impact Aid EC 54000							
3*	NOT ELIGIBLE	NOT ELIGIBLE	YES							

* Rows within each type of program: 1. SACS Resource Code 2. Program Title 3. "Yes" if participating, "No" if not participating

2011-12 ConApp, Part I, page 2

Date: 06/30/2011

2011-12 Title I, Part A, (Basic) Services for Students in Private Nonprofit Schools

California Department of Education

Consolidated Application

<p>Purpose: To identify private nonprofit schools that will participate in the ESEA Title I, Part A (Improving the Academic Achievement of the Disadvantaged).</p>	<p>Agency: Del Mar Union Elementary</p>							
	<p>CD code:</p> <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">7</td> <td style="border: 1px solid black; width: 20px;">6</td> <td style="border: 1px solid black; width: 20px;">8</td> <td style="border: 1px solid black; width: 20px;">0</td> <td style="border: 1px solid black; width: 20px;">5</td> <td style="border: 1px solid black; width: 20px;">6</td> </tr> </table>	3	7	6	8	0	5	6
3	7	6	8	0	5	6		
<p>CDE Contacts: <i>Jyoti Singh 916-319-0372 JySingh@cde.ca.gov</i> <i>Tony Salamanca 916-319-0276 TSalamanca@cde.ca.gov</i></p>	<p><input checked="" type="checkbox"/> This page is not applicable; no private schools have chosen to participate or the LEA does not receive Title I, Part A, (Basic Grant) funding on page 2 of the ConApp.</p>							
<p>1. The LEA shall, after timely and meaningful consultation with appropriate private school officials, provide to eligible children, on an equitable basis, special educational services or other benefits that address their needs and shall ensure that teachers and families of the children have equitable participation in services and activities developed under Title I, Part A, Sections 1118 and 1119. (See Legal Assurance under ESEA Participation of Private Nonprofit School Students #1)</p> <p>2. The LEA will provide this consultation during the design and development of the program on issues such as how the children's needs will be identified; what services will be offered; how, where, and by whom the services will be provided; how the services will be assessed and how the results will be used to improve those services; and the method and sources of data used to determine the number of low income students from Title I attendance areas enrolled in private schools. (See Legal Assurance under ESEA Participation of Private Nonprofit School Students #3.)</p> <p>3. LEA maintains in the agency's records and upon request will provide to CDE a written affirmation signed by officials of each participating private school that the consultation required by ESEA Title I, Part A, Section 1120 (b) has occurred. (See Legal Assurance under NCLB Participation of Private Nonprofit School Students #7).</p> <p>Note: The LEA of residence is responsible for providing Title I, Part A, services to eligible students who reside in the LEA's Title I attendance area but attend a private school located outside the LEA's boundaries.</p>								
A. Name of school	B. School Code	C. District will provide direct services	D. District will contract with another provider for services	E. Affirmation on File	F. School is not participating			
Notre Dame Academy	6130983							
San Diego Jewish Academy	6907877							

ESEA Participation and Reporting of Students in Private Nonprofit Schools

California Department of Education

Consolidated Application

<p>Purpose: 1. To identify private nonprofit schools that will participate 2011-12 in ESEA Title II (Teacher Quality), Title II (Technology), and Title III (LEP), Title IV (Safe and Drug-free Schools and Communities).</p> <p>2. To report in column F the number of private school English Learner (EL) students served in 2010-11.</p>	<p>Agency: Del Mar Union Elementary</p>
<p>CDE Contacts: <i>Laura Nelson 916-319-0229 LNelson@cde.ca.gov</i> <i>(Column F/G Only) Patty Stevens 916-319-5838 PStevens@cde.ca.gov</i></p>	<p>CD code: 3 7 6 8 0 5 6</p> <p><input type="checkbox"/> This page is not applicable because there are no private schools listed below</p>

LEA Responsibilities:

1. The LEA must, after timely and meaningful consultation with appropriate private school officials, provide equitable services that address needs of private school students and staff under the programs listed in columns D - H below. (See Legal Assurance #1.)
2. To ensure timely and meaningful consultation, the LEA must consult with appropriate private school officials during the design and development of these programs. (See Legal Assurance #3 for details that must be addressed in consultation.)
3. To assure that equitable services were delivered to eligible students under Title III, Part A, the LEA must report the number of private school students receiving services in the 2010-11 year.

A	B	C	D	E	F	G	H
			4035	4045	4203: Title III, Part A		3710
Name of school	School Code	Enrollment	Title II, Part A (Teacher Quality)	Title II, Part D (Technology)	Count of private school ELs served in 2010-11	(LEP)	Title IV, Part A (SDFSC) (Carryover Only)
Notre Dame Academy	6130983	322	NO	NO	0	NO	NO
San Diego Jewish Academy	6907877	536	NO	NO	0	NO	NO

2011-12 EIA/SCE Ranking Decisions

California Department of Education

Consolidated Application

<p>Purpose: To identify options used in ranking schools to determine eligibility for EIA/SCE.</p>	<p>Agency: Del Mar Union Elementary</p> <p>CD code: <table style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">7</td> <td style="border: 1px solid black; width: 20px;">6</td> <td style="border: 1px solid black; width: 20px;">8</td> <td style="border: 1px solid black; width: 20px;">0</td> <td style="border: 1px solid black; width: 20px;">5</td> <td style="border: 1px solid black; width: 20px;">6</td> </tr> </table> </p>	3	7	6	8	0	5	6
3	7	6	8	0	5	6		
<p>CDE Contacts: <i>Richard Graham 916-319-0303 RGraham@cde.ca.gov</i> <i>Mark Klinesteker 916-319-0420 MKlinesteker@cde.ca.gov</i></p>	<p><input type="checkbox"/> This page is not applicable because the LEA did not apply for EIA funding on page 2 of the ConApp.</p>							
A. EIA/SCE Ranking Decisions								
1. Ranking Method	<input checked="" type="checkbox"/> EIA/SCE method is used	<input type="checkbox"/> Title I method is used						
2. Ranking Order	<input checked="" type="checkbox"/> Districtwide ranking	<input type="checkbox"/> Grade span ranking						
3. Ranking Type	<input type="checkbox"/> Number of students in need	<input checked="" type="checkbox"/> Percent of students in need						
B. Low Income Measure (check appropriate box)								
<input checked="" type="checkbox"/> Eligibility for Free and Reduced-Price Lunch								
Receipt of CalWORKS								
Poverty count from most recent Census Data								
Eligibility for Medicaid								
Composite of the above (Describe in a comment) (See directions for constructing a composite)								
C. Grade spans and poverty rate calculations (based on page 6 data)								
Grade Span	Grades	Enrollment	Low Income	Poverty Rate				
1	-	4,359	181	4.2%				
2	-	0	0	0.0%				
3	-	0	0	0.0%				
Districtwide	N/A	4,359	181	4.2%				

2011-12 EIA Ranking of Public Schools

California Department of Education

Consolidated Application

<p>Purpose: To identify options used in developing an intra-district allocation plan for EIA funds.</p>	<p>Agency: Del Mar Union Elementary</p>							
<p>CD code:</p> <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">7</td> <td style="border: 1px solid black; width: 20px;">6</td> <td style="border: 1px solid black; width: 20px;">8</td> <td style="border: 1px solid black; width: 20px;">0</td> <td style="border: 1px solid black; width: 20px;">5</td> <td style="border: 1px solid black; width: 20px;">6</td> </tr> </table>		3	7	6	8	0	5	6
3	7	6	8	0	5	6		

<p>CDE Contacts: Richard Graham 916-319-0303 RGraham@cde.ca.gov Mark Klinesteker 916-319-0420 MKlinesteker@cde.ca.gov</p>	<p><input type="checkbox"/> This page is not applicable because the LEA did not apply for EIA funding on page 2 of the ConApp.</p>
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<p><input type="checkbox"/> Ranked using Title I, Part A method</p> <p><input checked="" type="checkbox"/> Ranked using EIA/SCE method</p>	<p>EIA/SCE Ranking orders: <input checked="" type="checkbox"/> Districtwide <input type="checkbox"/> Grade Span</p>	<p><input type="checkbox"/> Number of students in need</p> <p><input checked="" type="checkbox"/> Percent of students in need</p>
--	---	---

A		B	C	D	E	F	G	H	I	J
Name of School	School Code	Grade Span Group	Student Enrollment in Attend. Area	Number of Low-Income Students	Number of LEP Students	Number of EDY Students	Total Students in Need	Percent of Students in Need	EIA/SCE School Rank*	EIA Intended for Funding ("X")
Sycamore Ridge KK-06	0110114	1	472	60	70	108	238	50.4%	1	
Del Mar Hills Elementary KK-06	6088983	1	312	37	37	63	137	43.9%	2	
Carmel Del Mar Elementary KK-06	6110696	1	478	29	64	97	190	39.7%	3	
Torrey Hills KK-06	6120596	1	717	24	100	158	282	39.3%	4	
Ocean Air KK-06	0114686	1	744	10	61	85	156	21.0%	5	
Del Mar Heights Elementary KK-06	6038111	1	431	15	24	44	83	19.3%	6	
Ashley Falls Elementary KK-06	6115620	1	443	5	14	56	75	16.9%	7	
Sage Canyon KK-06	6117923	1	762	1	41	79	121	15.9%	8	

*If EIA/SCE ranking method used, () indicates school is eligible based on 25% low-income students, 25% EL students or 50% EDY students.
 *If Title I ranking method used, () indicates school is eligible based on the district or grade-span poverty rate percent or 35%.

2011-12 Title I, Part A Ranking Decisions

California Department of Education

Consolidated Application

<p><i>Purpose:</i> To identify options used in ranking schools to determine eligibility for ESEA, Title I, Part A.</p>	<p>Agency: Del Mar Union Elementary</p>
	<p>CD code: 3 7 6 8 0 5 6</p>
<p>CDE Contacts: <i>Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov</i> <i>Judi Brown 916-319-0942 JBrown@cde.ca.gov</i></p>	<p><input checked="" type="checkbox"/> This page is not applicable because the LEA did not apply for Title I, Part A. (Basic Grant) funding on page 2 of the ConApp</p>

<p>A. Title I Ranking Decisions</p> <p><input type="checkbox"/> The LEA has an enrollment of fewer than 1,000 students or has only one school per grade span.</p> <p>1. Ranking Order: <input checked="" type="checkbox"/> Districtwide ranking <input type="checkbox"/> Grade span ranking</p> <p>2. Low-Income Measure (check appropriate boxes)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 5%; text-align: center;">X</td> <td>Eligibility for Free and Reduced-Price Lunch</td> </tr> <tr> <td></td> <td>Receipt of CalWORKS</td> </tr> <tr> <td></td> <td>Poverty count from most recent Census Data</td> </tr> <tr> <td></td> <td>Eligibility for Medicaid</td> </tr> <tr> <td></td> <td>Composite of the above (Describe in a comment) (See directions for constructing a composite)</td> </tr> </table>	X	Eligibility for Free and Reduced-Price Lunch		Receipt of CalWORKS		Poverty count from most recent Census Data		Eligibility for Medicaid		Composite of the above (Describe in a comment) (See directions for constructing a composite)	<p>C. Title I Ranking Exceptions</p> <p>Use the following alpha codes to indicate exceptions used in column G on page 8.</p> <ul style="list-style-type: none"> a. At least 35% low income b. Public school poverty rate (rather than attendance area poverty rate) above District poverty rate. c. Skipping school that will be served by state or local program that meets the requirements of Title I, Part A. (must receive at least the same allocation as under Title I, Part A.) d. Desegregation-25% waiver. An approved waiver is on file. e. Additional year of funding (grandfather provision). f. Feeder pattern.
X	Eligibility for Free and Reduced-Price Lunch										
	Receipt of CalWORKS										
	Poverty count from most recent Census Data										
	Eligibility for Medicaid										
	Composite of the above (Describe in a comment) (See directions for constructing a composite)										

B. Grade spans and poverty rate calculations (based on page 8 data)

Grade Span	Grades	Enrollment	Low Income	Poverty Rate
1		4,359	181	4.2%
2		0	0	0.0%
3		0	0	0.0%
Districtwide	N/A	4,359	181	4.2%

2011-12 Title I, Part A Ranking of Public Schools

California Department of Education

Consolidated Application

<p>Purpose: To document the process used to identify and rank schools Title I, Part A, schools for compensatory education funding/services.</p> <p>Reminder: If a school below 35% is identified for funding in column H, the 125% rule will apply to all schools funded.</p>	<p>Agency: Del Mar Union Elementary</p>							
<p>CDE Contact: <i>Paul Jacobs 916-319-0256 PJacobs@cde.ca.gov</i> <i>Judi Brown 916-319-0942 JBrown@cde.ca.gov</i></p>	<p>CD code:</p> <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">7</td> <td style="border: 1px solid black; width: 20px;">6</td> <td style="border: 1px solid black; width: 20px;">8</td> <td style="border: 1px solid black; width: 20px;">0</td> <td style="border: 1px solid black; width: 20px;">5</td> <td style="border: 1px solid black; width: 20px;">6</td> </tr> </table>	3	7	6	8	0	5	6
3	7	6	8	0	5	6		
<p><input checked="" type="checkbox"/> This page is not applicable because the LEA did not apply for Title I, Part A, (Basic Grant) funding on page 2 of the ConApp.</p>								

Low-income measure: Free Lunch

Ranking order: Districtwide

Poverty rate(s): 4.2%

A		B	C	D	E	F	G	H	I	J
Name of School	School Code	Grade Span Group	Student Enrollment in Attend. Area	Number of Low-Income Students	Percent Low-Income Students	Title I Rank*	Ranking Exception (see page 7)	ESEA, Title I Intended for Funded ("X")	EIA/SCE Intended for Funded ("X")	Other State or Local Funded ("X")
Sycamore Ridge KK-06	0110114	1	472	60	12.7%	(1)				
Del Mar Hills Elementary KK-06	6088983	1	312	37	11.9%	(2)				
Carmel Del Mar Elementary KK-06	6110696	1	478	29	6.1%	(3)				
Del Mar Heights Elementary KK-06	6038111	1	431	15	3.5%	4				
Torrey Hills KK-06	6120596	1	717	24	3.3%	5				
Ocean Air KK-06	0114686	1	744	10	1.3%	6				
Ashley Falls Elementary KK-06	6115620	1	443	5	1.1%	7				
Sage Canyon KK-06	6117923	1	762	1	0.1%	8				

* () Indicates school is at or above the district poverty rate and eligible.
 [] indicates school is at or above 35% poverty and eligible.

2010-11 LEA Reporting Form for Federal Gun-Free Schools Act (GFSA)

California Department of Education

Consolidated Application

Purpose: The Gun-Free Schools Act requires districts and county offices of education requesting Elementary and Secondary Education Act (ESEA) funds to submit to the CDE expulsion information related to firearms. Failure to complete this form places an LEA's federal funds in jeopardy.				Agency: Del Mar Union Elementary								
				CD code:		3	7	6	8	0	5	6
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov												
A. Are there any expulsions to report for students who have brought a firearm to school or who have possessed a firearm at school? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No 												
Notes: 1. Only students who have been officially expelled, by vote of the governing board, during the 2010-11 school year are included in this report. 2. Expulsions for students who have brought a bb gun, pellet gun, stun gun, imitation/simulated gun, paint ball gun, cap gun, antique or replica of antique firearm, gun clip, ammunition, or Class-C common fireworks are not reportable in column E under the GFSA requirements. See instructions for further details.												
B. School Code (7 digits)	C. School Name	D. Student's Grade Level	E. * Type of firearm for which student was expelled	F. Was this student referred to an alternative school or program?	Modifications on a case-by-case basis.							
			<input type="checkbox"/> Handgun <input type="checkbox"/> Shotgun/Rifle <input type="checkbox"/> Other (Specify) _____	<input type="checkbox"/> Yes <input type="checkbox"/> No	G. Was this expulsion shortened to a term of less than one year?	H. Was this student disabled as defined in Section 602(a)(1) of the IDEA?*						
					<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No						

** Refer to the instructions for a brief description of the IDEA.

2010-11 LEA Reporting Form for ESEA Title I, Part D, Neglected, Delinquent, or At-Risk - Demographics

California Department of Education

Consolidated Application

Purpose: To report the number of students served with Title I, Part D, funds during 2010-11.		Agency: Del Mar Union Elementary		
CDE Contacts: <i>Lorene Euerle 916-319-0728 LEuerle@cde.ca.gov</i> <i>Karen Neilsen 916-319-0946 KNeilsen@cde.ca.gov</i>		CD code: 3 7 6 8 0 5 6		
Number of programs operating in a multiple purpose facility 0		<input checked="" type="checkbox"/> This page is not applicable because the LEA did not participate in Title I, Part D, Neglected, Delinquent, or At-Risk programs in 2010-11.		
	At-Risk Programs	Neglected Programs	Juvenile Detention	
Number of Facilities/Programs	0	0	0	
	Students Served in At-Risk Programs	Students Served in Neglected Programs	Students Served in Juvenile Detention	
Race/Ethnicity				
Hispanic or Latino of any race	0	0	0	
American Indian or Alaskan Native, not Hispanic or Latino	0	0	0	
Asian, not Hispanic or Latino	0	0	0	
Black or African American, not Hispanic or Latino	0	0	0	
Native Hawaiian or Pacific Islander, not Hispanic or Latino	0	0	0	
White, not Hispanic or Latino	0	0	0	
Multiracial, not Hispanic or Latino	0	0	0	
No Response	0	0	0	
Gender				
Male	0	0	0	
Female	0	0	0	
Age				
5-10 years old	0	0	0	
11-15 years old	0	0	0	
16-18 years old	0	0	0	
19 years and older	0	0	0	
Total Unduplicated Students Served	0	0	0	
# of Long-term Students	0	0	0	

2010-11 LEA Reporting Form for ESEA Title I, Part D, Neglected, Delinquent, or At-Risk - Offerings & Outcomes

California Department of Education

Consolidated Application

<p>Purpose: To report the number of facilities and the academic and vocational outcomes of students served with Title I, Part D, funds during 2010-11.</p>	<p>Agency: Del Mar Union Elementary</p>							
<p>CDE Contacts: Lorene Euerle 916-319-0728 LEuerle@cde.ca.gov Karen Neilsen 916-319-0946 KNeilsen@cde.ca.gov</p>	<p>CD code:</p> <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <tr> <td style="width:12.5%;">3</td> <td style="width:12.5%;">7</td> <td style="width:12.5%;">6</td> <td style="width:12.5%;">8</td> <td style="width:12.5%;">0</td> <td style="width:12.5%;">5</td> <td style="width:12.5%;">6</td> </tr> </table> <p><input checked="" type="checkbox"/> This page is not applicable because the LEA did not participate in Title I, Part D, Neglected, Delinquent, or At-Risk programs in 2010-11.</p>	3	7	6	8	0	5	6
3	7	6	8	0	5	6		

	Number of Facilities		
	At-Risk Programs	Neglected Programs	Juvenile Detention
1. Facility Academic Offerings			
1. Awarded high school course credit	0	0	0
2. Awarded high school diplomas	0	0	0
3. Awarded GED	0	0	0
	Number of Students		
2. Academic & Vocational Outcomes	At-Risk Programs	Neglected Programs	Juvenile Detention
1. Academic			
<i>While in the facility, the number of students who...</i>			
1. Earned high school course credits	0	0	0
2. Were enrolled in a GED program	0	0	0
<i>While in the facility, or within 30 calendar days after exit, the number of students who...</i>			
3. Enrolled in their local district school	0	0	0
4. Earned a GED	0	0	0
5. Obtained high school diploma	0	0	0
6. Were accepted into post-secondary education	0	0	0
7. Enrolled in post-secondary education	0	0	0
2. Vocational			
<i>While in the facility, the number of students who...</i>			
1. Enrolled in elective job training	0	0	0
<i>While in the facility, or within 30 calendar days after exit, the number of students who...</i>			
2. Enrolled in external job training education	0	0	0
3. Obtained employment	0	0	0

2010-11 Title I, Part D, Neglected, Delinquent or At-Risk - Academic Performance Report

California Department of Education

Consolidated Application

Purpose: To report the academic performance of long-term students served with Title I, Part D, funds during 2010-11.				Agency: Del Mar Union Elementary		
				CD code: 3 7 6 8 0 5 6		
CDE Contacts: <i>Lorene Euerle</i> 916-319-0728 <i>LEuerle@cde.ca.gov</i> <i>Karen Neilsen</i> 916-319-0946 <i>KNeilsen@cde.ca.gov</i>				<input checked="" type="checkbox"/> This page is not applicable because the LEA did not participate in Title I, Part D, Neglected, Delinquent, or At-Risk program in 2010-11.		
Performance Data (Based on most recent pre/post-test data)	Reading			Mathematics		
	At-risk Programs	Neglected Programs	Juvenile Corrections/ Detention	At-risk Programs	Neglected Programs	Juvenile Corrections/ Detention
1. Long-term students who tested below grade level upon entry	0	0	0	0	0	0
2. Long-term students who have completed pre- and post-test results (data)	0	0	0	0	0	0
3. Negative grade level change from the pre- to post-test exams	0	0	0	0	0	0
4. No change in grade level from the pre- to post-test exams	0	0	0	0	0	0
5. Improvement of up to 1/2 grade level from the pre- to post-test exams	0	0	0	0	0	0
6. Improvement from 1/2 up to one full grade level from the pre- to post-test exams	0	0	0	0	0	0
7. Improvement of more than one full grade level from the pre- to post-test exams	0	0	0	0	0	0

2011-12 ConApp, Part I, page 12 Date: 06/30/2011

2010-11 LEA Reporting Form for ESEA Title I, Part A, Neglected

California Department of Education

Consolidated Application

<p>Purpose: To be completed for each LEA that received ESEA Title I, Part A, Neglected Program funding to provide services to eligible youth during 2010-11. LEAs are to collect and aggregate data for all sites, enter combined totals, and submit one composite electronic form per LEA.</p>	<p>Agency: Del Mar Union Elementary</p>							
<p>CDE Contacts: Lorene Euerle 916-319-0728 LEuerle@cde.ca.gov Karen Neilsen 916-319-0946 KNeilsen@cde.ca.gov</p>	<p>CD code:</p> <table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="width: 12.5%;">3</td> <td style="width: 12.5%;">7</td> <td style="width: 12.5%;">6</td> <td style="width: 12.5%;">8</td> <td style="width: 12.5%;">0</td> <td style="width: 12.5%;">5</td> <td style="width: 12.5%;">6</td> </tr> </table> <p><input checked="" type="checkbox"/> This page is not applicable because the LEA did not participate in Title I, Part A, Neglected in 2010-11</p>	3	7	6	8	0	5	6
3	7	6	8	0	5	6		

A. Student Participation by Grade Level 2010-11 School Year

Pre-K	0
K	0
1	0
2	0
3	0
4	0
5	0
6	0
7	0
8	0
9	0
10	0
11	0
12	0
Ungraded	0
TOTAL	0

B. If student participation total is zero, the reason is as follows.

2010-11 Title I Report of Program Improvement Activities

California Department of Education

Consolidated Application

<p>Purpose: To report activities by the school as a result of being identified as a Title I Program Improvement School.</p>	<p>Agency: Del Mar Union Elementary CD code: 3 7 6 8 0 5 6 School: _____ CD code: </p>
<p>CDE Contacts: <i>Paul Jacobs</i> 916-319-0256 <i>PJacobs@cde.ca.gov</i> <i>Malik Abul-Khaliq</i> 916-319-0236 <i>MABdulKhalig@cde.ca.gov</i></p>	
<p>A. Year of Program Improvement (PI) in 2010-11</p>	
1. The number of students in PI schools Years 1 or above who applied for Public School Choice (Choice) under Elementary and Secondary Education (ESEA) Act	0
2. The number of students who transferred from a PI school Years 1 or above to attend a non-PI school under ESEA.	0
3. The number of students who transferred from a PI school Year 1 or above to attend a non-PI school under a local or state school choice program.	0
4. The number of students in PI schools Year 2 or above who applied for supplemental educational services (SES).	0
5. The number of students in PI schools Year 2 or above who received SES.	0
<p>B. For a PI School in Year 3, the LEA implemented at least one of the following corrective actions (check all that apply):</p>	
1. Replaced school staff relevant to the failure to make adequate yearly progress (AYP).	
2. Implemented a new curriculum, including appropriate professional development.	
3. Decreased management authority at the school level.	
4. Appointed an outside expert to advise the school on making AYP based on its school plan	
5. Extended the school year or school day.	
6. Restructured the internal organizational structure of the school.	
<p>C. For a PI School in Year 4, the LEA developed an alternative governance plan to restructure the school's governance and staffing using at least one of the following approaches (check all that apply):</p>	
1. Reopen the school as a public charter school.	
2. Replace all or most of the staff (may include the principal) relevant to the failure to make AYP.	
3. Contract with an outside entity with a record of effectiveness to operate the public school	
4. Institute other major restructuring of the school's governance.	
<p>D. For a PI School in Year 5, the LEA implemented at least one of the following alternative governance approaches (check all that apply):</p>	
1. Reopened the school as a public charter school.	
2. Replaced all or most of the staff (may include the principal) relevant to the failure to make AYP.	
3. Contracted with an outside entity with a record of effectiveness to operate the public school.	
4. Instituted other major restructuring of the school's governance.	

2010-11 Title I, Part A, End-of-Year Expenditure Report for School Choice and SES

California Department of Education

Consolidated Application

Purpose: To report on end-of-year expenditures of Title I, Part A funds on Public School Choice (Choice) and Supplemental Educational Services (SES).	Agency: Del Mar Union Elementary
CDE Contacts: Paul Jacobs 916 319-0256 PJacobs@cde.ca.gov Malik Abdul-Khaliq 916 319-0236 MAbdulKhaliq@cde.ca.gov	CD code: 3 7 6 8 0 5 6
<input checked="" type="checkbox"/> This page is not applicable because the LEA did not have schools in Program Improvement in 2010-11.	

A.	Expenditures for Choice Transportation and Supplemental Education Services (SES)	Title I, Part A	Non-Title I, Part A
1.	Amount of funds expended and encumbered for Choice transportation for students who transferred from a PI school to a non-PI school under ESEA.	0	0
2.	Amount of funds expended and encumbered for eligible students who received SES.	0	0
3.	Amount of funds expended for parent outreach activities for Choice and SES. (0.2% = 0)*	0	0
4.	Total expended and encumbered amount for Choice and SES (A1 + A2 + A3).	0	0
5.	Amount of unspent funds (20% of 2010-11 LEA Title I allocation (0)** - line A4).	0	

If the amount in line A.5 is larger than 0, continue to Section B.

B.	Circumstances in Which the LEA is Not Subject to the Reallocation Criteria (check all boxes that apply)	Check if Applies
1.	Provided Choice and/or SES to ALL eligible students using less than the 20 percent.	<input type="checkbox"/>
2.	Encumbered 100 percent of the 20 percent obligation in SES contracts and in Choice transportation.	<input type="checkbox"/>
3.	The LEA has only one school in each grade span and has not been able to establish interdistrict transfer agreements. The LEA could not offer SES because it was not served by any approved providers including online providers.	<input type="checkbox"/>

If none of the boxes are checked, the LEA must complete Section C.

C.	Reallocation Criteria for Unspent Funds of the 20% Obligation (check all boxes that apply)	Yes	No	N/A
1.	Partnered or made efforts to partner with groups such as community-based organizations to inform eligible students and their parents of the opportunity to sign up for Choice and SES.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	Provided timely and accurate notice of the availability of Choice and SES to eligible students and their parents.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Ensured that sign-up forms for SES are distributed directly to eligible students and their parents and made widely available and accessible through broad means of dissemination.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Provided a minimum of two enrollment "windows," at separate points in the school year for eligible students and their parents to sign up for SES.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Ensured that approved SES providers are given access to school facilities, using a fair, open, and objective process, on the same basis and terms as are available to other groups that seek access to school facilities.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* This is 0.2% of the LEA's 2010-11 Title I, Part A, allocation after transfer (line 4 on page 34).

** This is 20% of the LEA's 2010-11 Title I, Part A, allocation after transfer (line 4 on page 34).

2010-11 LEA Reporting Form for ESEA Title I, Part A and Homeless Education

California Department of Education

Consolidated Application

<p>Purpose: To provide the number of homeless children and youth in the LEA and their primary nighttime residence.</p>	<p>Agency: Del Mar Union Elementary</p>							
	<p>CD Code:</p> <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">7</td> <td style="border: 1px solid black; width: 20px;">6</td> <td style="border: 1px solid black; width: 20px;">8</td> <td style="border: 1px solid black; width: 20px;">0</td> <td style="border: 1px solid black; width: 20px;">5</td> <td style="border: 1px solid black; width: 20px;">6</td> </tr> </table>	3	7	6	8	0	5	6
3	7	6	8	0	5	6		

CDE Contacts: *Leanne Wheeler* 916-319-0383 LWheeler@cde.ca.gov
Pat Boncella 916-319-0384 PBoncell@cde.ca.gov

A. McKinney-Vento Homeless Education Funding

- LEA received three-year McKinney-Vento Homeless Education funding.
- LEA did not receive three-year McKinney-Vento Homeless Education funding.

B. Enrollment

Grade Level	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungraded*	Total
Number of Homeless	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1

*Ungraded means served in an educational unit that has no separate grades

C. Primary Nighttime Residency

Type of Residency	Shelters	Doubled-up/Tripled-up	Unsheltered*	Hotels/Motels	Total
Number of Homeless	0	1	0	0	1

*Unsheltered (e.g., cars, parks, campgrounds, etc.)

2010-11 Rural and Low-Income School Program (Title VI, Part B, Subpart 2)

California Department of Education

Consolidated Application

<p>Purpose: To determine how LEAs that received Rural and Low-Income School (RLIS) grants used their funds.</p>	<p>Agency: Del Mar Union Elementary</p>							
	<p>CD code:</p> <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px;">3</td> <td style="border: 1px solid black; width: 20px;">7</td> <td style="border: 1px solid black; width: 20px;">6</td> <td style="border: 1px solid black; width: 20px;">8</td> <td style="border: 1px solid black; width: 20px;">0</td> <td style="border: 1px solid black; width: 20px;">5</td> <td style="border: 1px solid black; width: 20px;">6</td> </tr> </table>	3	7	6	8	0	5	6
3	7	6	8	0	5	6		
<p>CDE Contact: Bob Storelli 916-319-0482 BStorelli@cde.ca.gov</p>	<p><input checked="" type="checkbox"/> This page is not applicable. The LEA received no RLIS funds in 2010-11.</p>							
<p>Check all boxes that apply to the LEA's participation in the RLIS Program</p>								
<p>Use of Funds</p>	<p>2010-11</p>							
<p>1. No RLIS funds expended (if checked, no other boxes should be checked for the year in question)</p>	<p><input type="checkbox"/></p>							
<p>2. Teacher recruitment and retention, including the use of signing bonuses and other financial incentives</p>	<p><input type="checkbox"/></p>							
<p>3. Teacher professional development, including programs that train teachers to utilize technology to improve teaching and to train special needs teachers</p>	<p><input type="checkbox"/></p>							
<p>4. Educational technology, including software and hardware as described in Title II, Part D</p>	<p><input type="checkbox"/></p>							
<p>5. Parental involvement activities</p>	<p><input type="checkbox"/></p>							
<p>6. Activities authorized under Title IV, Part A (Safe and Drug-Free Schools Program)</p>	<p><input type="checkbox"/></p>							
<p>7. Activities authorized under Title I, Part A</p>	<p><input type="checkbox"/></p>							
<p>8. Activities authorized under Title III (Language instruction for LEP and immigrant students)</p>	<p><input type="checkbox"/></p>							

2010-11 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).		Agency: Del Mar Union Elementary	
		CD code: 3 7 6 8 0 5 6	
		School: Sycamore Ridge	
		School Code: 0 1 1 0 1 1 4	
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov			
October 2010 CBEDS Enrollment: 472	Number of students with an unexcused absence of more than 30 minutes on 3 or more days: 132	Truancy Rate (Number at left ÷ enrollment): 28.0%*	
Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions
48900(a)(1)	Related to physical injury to another person	0	3
48900(i)	Committed an obscene act or engaged in habitual profanity or vulgarity	0	1

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:	0	4
	Violence/Drug Total:	0	3
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.0%*	0.6%*
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2008-09? No	Was school at risk of being designated "persistently dangerous" for 2009-10? No	Is school at risk of being designated "persistently dangerous" for 2010-11? No	

* If this reads 'N/A' it means that the enrollment figure is missing.

2010-11 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).		Agency: Del Mar Union Elementary CD code: 3 7 6 8 0 5 6 School: Ocean Air School Code: 0 1 1 4 6 8 6	
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov			
October 2010 CBEDS Enrollment:	744	Number of students with an unexcused absence of more than 30 minutes on 3 or more days:	213
		Truancy Rate (Number at left + enrollment):	28.6% *
Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:	0	0
	Violence/Drug Total:	0	0
	Violence/Drug Rate (Violence/Drug Total + Enrollment):	0.0% *	0.0% *
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2008-09?	No	Was school at risk of being designated "persistently dangerous" for 2009-10?	No
		Is school at risk of being designated "persistently dangerous" for 2010-11?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

2010-11 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).		Agency: Del Mar Union Elementary	
		CD code: 3 7 6 8 0 5 6	
		School: Del Mar Heights Elementary	
		School Code: 6 0 3 8 1 1 1	
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov			
October 2010 CBEDS Enrollment: 431	Number of students with an unexcused absence of more than 30 minutes on 3 or more days: 177	Truancy Rate (Number at left ÷ enrollment): 41.1%*	
Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions
48900(b)	Related to firearms, knives, explosive devices, etc.	0	1
48900(i)	Committed an obscene act or engaged in habitual profanity or vulgarity	0	1

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:	0	2
	Violence/Drug Total:	0	1
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.0%*	0.2%*
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2008-09? No	Was school at risk of being designated "persistently dangerous" for 2009-10? No	Is school at risk of being designated "persistently dangerous" for 2010-11? No	

* If this reads 'N/A' it means that the enrollment figure is missing.

2010-11 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).		Agency: Del Mar Union Elementary	
		CD code: 3 7 6 8 0 5 6	
		School: Del Mar Hills Elementary	
		School Code: 6 0 8 8 9 8 3	
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov			
October 2010 CBEDS Enrollment: 312	Number of students with an unexcused absence of more than 30 minutes on 3 or more days: 118	Truancy Rate (Number at left + enrollment): 37.8%*	
Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions
48900(a)(1)	Related to physical injury to another person	0	2

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/is/ss/se/umirs.asp	Overall Total:	0	2
	Violence/Drug Total:	0	2
	Violence/Drug Rate (Violence/Drug Total + Enrollment):	0.0%*	0.6%*
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2008-09? No	Was school at risk of being designated "persistently dangerous" for 2009-10? No	Is school at risk of being designated "persistently dangerous" for 2010-11? No	

* If this reads 'N/A' it means that the enrollment figure is missing.

2010-11 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

<p>Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).</p>	<p>Agency: Del Mar Union Elementary</p> <p>CD code: 3 7 6 8 0 5 6</p> <p>School: Carmel Del Mar Elementary</p> <p>School Code: 6 1 1 0 6 9 6</p>
--	--

CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov

October 2010 CBEDS Enrollment:	478	Number of students with an unexcused absence of more than 30 minutes on 3 or more days:	162	Truancy Rate (Number at left + enrollement):	* 33.9%
Ed Codes	Ed Code Text			Number of Expulsions	Number of Suspensions
48900(a)(1)	Related to physical injury to another person			0	3
48900(b)	Related to firearms, knives, explosive devices, etc.			0	1
48900(r)	Related to bullying and bullying through electronic means			0	1

<p>NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp</p>	Overall Total:	0	5
	Violence/Drug Total:	0	4
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.0% *	0.8% *
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
<p>Was school at risk of being designated "persistently dangerous" for 2008-09? No</p>	<p>Was school at risk of being designated "persistently dangerous" for 2009-10? No</p>	<p>Is school at risk of being designated "persistently dangerous" for 2010-11? No</p>	

* If this reads 'N/A' it means that the enrollment figure is missing.

2010-11 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).		Agency: Del Mar Union Elementary	
		CD code: 3 7 6 8 0 5 6	
		School: Ashley Falls Elementary	
		School Code: 6 1 1 5 6 2 0	
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov			
October 2010 CBEDS Enrollment: 443	Number of students with an unexcused absence of more than 30 minutes on 3 or more days: 133	Truancy Rate (Number at left ÷ enrollment): 30.0% *	
Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions
48900(a)(1)	Related to physical injury to another person	0	1

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/selumirs.asp	Overall Total:	0	1
	Violence/Drug Total:	0	1
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.0% *	0.2% *
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2008-09? No	Was school at risk of being designated "persistently dangerous" for 2009-10? No	Is school at risk of being designated "persistently dangerous" for 2010-11? No	

* If this reads 'N/A' it means that the enrollment figure is missing.

2010-11 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

<p>Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).</p>		Agency: Del Mar Union Elementary	
		CD code: 3 7 6 8 0 5 6	
		School: Sage Canyon	
		School Code: 6 1 1 7 9 2 3	
<p>CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov</p>			
October 2010 CBEDS Enrollment:	762	Number of students with an unexcused absence of more than 30 minutes on 3 or more days:	242
			Truancy Rate (Number at left + enrollment): 31.8%*
Ed Codes	Ed Code Text	Number of Expulsions	Number of Suspensions

<p>NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/sc/umirs.asp</p>	Overall Total:	0	0
	Violence/Drug Total:	0	0
	Violence/Drug Rate (Violence/Drug Total + Enrollment):	0.0%*	0.0%*
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2008-09?	No	Was school at risk of being designated "persistently dangerous" for 2009-10?	No
		Is school at risk of being designated "persistently dangerous" for 2010-11?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

2010-11 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

<p>Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).</p>		Agency: Del Mar Union Elementary							
		CD code:	3	7	6	8	0	5	6
		School: Torrey Hills							
		School Code:	6	1	2	0	5	9	6
<p>CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov</p>									
October 2010 CBEDS Enrollment: 716		Number of students with an unexcused absence of more than 30 minutes on 3 or more days: 215				Truancy Rate (Number at left + enrollment): 30.0% *			
Ed Codes	Ed Code Text					Number of Expulsions	Number of Suspensions		
48900(a)(1)	Related to physical injury to another person					0	2		

<p>NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/ise/umirs.asp</p>	Overall Total:	0	2
	Violence/Drug Total:	0	2
	Violence/Drug Rate (Violence/Drug Total + Enrollment):	0.0% *	0.3% *
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2008-09? No	Was school at risk of being designated "persistently dangerous" for 2009-10? No	Is school at risk of being designated "persistently dangerous" for 2010-11? No	

* If this reads 'N/A' it means that the enrollment figure is missing.

2010-11 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

<p>Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.</p>	<p>Agency: Del Mar Union Elementary</p> <p>CD code: 3 7 6 8 0 5 6</p> <p>School: Sycamore Ridge</p> <p>School code: 0 1 1 0 1 1 4</p>
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CDE Contacts: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)
 Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2010-11

1. Total number of teachers in 2010-11 in Class Size Reduction paid for with local, state and federal funds	15
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	15

The school did NOT receive Title I, Part A for 2010-11.
 If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2010-11

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0

C. ESEA Compliant Paraprofessionals in 2010-11 (Complete items 1-4 if either of the bottom two boxes are checked)

- The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2010-11
- The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.
- The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE paraprofessionals in Title I schools	0.00
2. Number of these FTE paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these FTE paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2011	100%

2010-11 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

<p>Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.</p>	<p>Agency: Del Mar Union Elementary</p> <p>CD code: 3 7 6 8 0 5 6</p> <p>School: Ocean Air</p> <p>School code: 0 1 1 4 6 8 6</p>
<p>CDE Contacts: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A) Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)</p>	
A. Teachers in Class Size Reduction in 2010-11	
1. Total number of teachers in 2010-11 in Class Size Reduction paid for with local, state and federal funds	23
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	23
<input checked="" type="checkbox"/> The school did NOT receive Title I, Part A for 2010-11. If this box is checked, this page is now complete. If not checked, complete sections B and C.	
B. New Teachers Hired Into Title I Funded Programs in 2010-11	
1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0
C. ESEA Compliant Paraprofessionals in 2010-11 (Complete items 1-4 if either of the bottom two boxes are checked)	
<input checked="" type="checkbox"/> The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2010-11. <input type="checkbox"/> The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs. <input type="checkbox"/> The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.	
1. Number of FTE paraprofessionals in Title I schools	0.00
2. Number of these FTE paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these FTE paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2011	100%

2010-11 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

<p>Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.</p>	<p>Agency: Del Mar Union Elementary CD code: 3 7 6 8 0 5 6 School: Del Mar Heights Elementary School code: 6 0 3 8 1 1 1</p>
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CDE Contacts: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)
 Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2010-11

1 Total number of teachers in 2010-11 in Class Size Reduction paid for with local, state and federal funds	13
2 Of the total in line 1, number paid with Title II funds	0
3 Number of teachers in line 1 who meet the ESEA teacher requirements	13

The school did NOT receive Title I, Part A for 2010-11.
 If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2010-11

1 Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2 Number of these teachers who did not meet the ESEA teacher requirements	0

C. ESEA Compliant Paraprofessionals in 2010-11 (Complete items 1-4 if either of the bottom two boxes are checked)

The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2010-11.
 The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.
 The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1 Number of FTE paraprofessionals in Title I schools	0.00
2 Number of these FTE paraprofessionals who meet the ESEA requirements	0.00
3 Percentage of these FTE paraprofessionals who meet the ESEA requirements	0.00%
4 Target percentage for June 30, 2011	100%

2010-11 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

<p>Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.</p>	<p>Agency: Del Mar Union Elementary CD code: 3 7 6 8 0 5 6 School: Del Mar Hills Elementary School code: 6 0 8 8 9 8 3</p>
<p>CDE Contacts: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A) Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)</p>	
A. Teachers in Class Size Reduction in 2010-11	
1. Total number of teachers in 2010-11 in Class Size Reduction paid for with local, state and federal funds	9
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	9
<input checked="" type="checkbox"/> The school did NOT receive Title I, Part A for 2010-11. If this box is checked, this page is now complete. If not checked, complete sections B and C.	
B. New Teachers Hired Into Title I Funded Programs in 2010-11	
1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0
C. ESEA Compliant Paraprofessionals in 2010-11 (Complete items 1-4 if either of the bottom two boxes are checked)	
<input checked="" type="checkbox"/> The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2010-11. <input type="checkbox"/> The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs. <input type="checkbox"/> The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.	
1. Number of FTE paraprofessionals in Title I schools	0.00
2. Number of these FTE paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these FTE paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2011	100%

2010-11 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

<p>Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.</p>	<p>Agency: Del Mar Union Elementary</p> <p>CD code: 3 7 6 8 0 5 6</p> <hr/> <p>School: Carmel Del Mar Elementary</p> <p>School code: 6 1 1 0 6 9 6</p>
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CDE Contacts: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)
 Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2010-11

1. Total number of teachers in 2010-11 in Class Size Reduction paid for with local, state and federal funds	13
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	13

The school did NOT receive Title I, Part A for 2010-11.
 If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2010-11

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0

C. ESEA Compliant Paraprofessionals in 2010-11 (Complete items 1-4 if either of the bottom two boxes are checked)

The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2010-11.

The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.

The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE paraprofessionals in Title I schools	0.00
2. Number of these FTE paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these FTE paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2011	100%

2010-11 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

<p>Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.</p>	<p>Agency: Del Mar Union Elementary CD code: 3 7 6 8 0 5 6 School: Ashley Falls Elementary School code: 6 1 1 5 6 2 0</p>
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CDE Contacts: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)
Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2010-11

1 Total number of teachers in 2010-11 in Class Size Reduction paid for with local, state and federal funds	11
2 Of the total in line 1, number paid with Title II funds	0
3 Number of teachers in line 1 who meet the ESEA teacher requirements	11

The school did NOT receive Title I, Part A for 2010-11.
 If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2010-11

1 Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2 Number of these teachers who did not meet the ESEA teacher requirements	0

C. ESEA Compliant Paraprofessionals in 2010-11 (Complete items 1-4 if either of the bottom two boxes are checked)

The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2010-11.
 The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.
 The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE paraprofessionals in Title I schools	0.00
2. Number of these FTE paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these FTE paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2011	100%

2010-11 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

<p>Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.</p>	<p>Agency: Del Mar Union Elementary CD code: 3 7 6 8 0 5 6 School: Sage Canyon School code: 6 1 1 7 9 2 3</p>
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CDE Contacts: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)
Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2010-11

1. Total number of teachers in 2010-11 in Class Size Reduction paid for with local, state and federal funds	21
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	21

The school did NOT receive Title I, Part A for 2010-11.
 If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2010-11

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0

C. ESEA Compliant Paraprofessionals in 2010-11 (Complete items 1-4 if either of the bottom two boxes are checked)

The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2010-11.
 The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.
 The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE paraprofessionals in Title I schools	0.00
2. Number of these FTE paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these FTE paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2011	100%

2010-11 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

<p>Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.</p>	<p>Agency: Del Mar Union Elementary</p> <p>CD code: 3 7 6 8 0 5 6</p> <p>School: Torrey Hills</p> <p>School code: 6 1 2 0 5 9 6</p>
<p>CDE Contacts: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A) Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)</p>	
A. Teachers in Class Size Reduction in 2010-11	
1. Total number of teachers in 2010-11 in Class Size Reduction paid for with local, state and federal funds	21
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	21
<input checked="" type="checkbox"/> The school did NOT receive Title I, Part A for 2010-11. If this box is checked, this page is now complete. If not checked, complete sections B and C.	
B. New Teachers Hired Into Title I Funded Programs in 2010-11	
1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0
C. ESEA Compliant Paraprofessionals in 2010-11 (Complete items 1-4 if either of the bottom two boxes are checked)	
<input checked="" type="checkbox"/> The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2010-11. <input type="checkbox"/> The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs. <input type="checkbox"/> The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.	
1. Number of FTE paraprofessionals in Title I schools	0.00
2. Number of these FTE paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these FTE paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2011	100%

2009-10 and 2010-11 Year-to-Date Expenditure Report for Selected Federal Programs

California Department of Education

Consolidated Application

Purpose: To report year-to-date expenditures for 2009-10 and 2010-11. Each LEA that received a subgrant for Title II, Part A in either fiscal year must complete this page.		Agency: Del Mar Union Elementary	
CDE Contacts: Jackie Rose 916-322-9503 JRose@cde.ca.gov Kelly Heffington 916-324-5689 KHeffington@cde.ca.gov		CD Code: 3 7 6 8 0 5 6	
		<input type="checkbox"/> This page is not applicable because the LEA did not participate in any of the listed programs.	
SACS Code	Description	2009-10	2010-11
4035	1. Total Title II, Part A expenditures	\$ 41,699	\$ 46,635
	a. Amount of line 1 spent on Professional Development	\$ 41,699	\$ 46,635
	b. Amount of line 1 spent on exam and test prep	\$ 0	\$ 0
	c. Amount of line 1 spent on recruiting, training, and retaining	\$ 0	\$ 0
	d. Amount of line 1 spent on Class Size Reduction	\$ 0	\$ 0

2011-12 Title III Immigrant Actual and Proposed Expenditure Report

California Department of Education

Consolidated Application

Purpose: To report Title III Immigrant funds expenditures for fiscal year (FY) 2009-10 and 2010-11 and proposed expenditures for FY 2011-12. Projected funding from the CDE Request for Applications Web page at: http://www.cde.ca.gov/fg/fo/r22/imm11rfa.asp	Agency: Del Mar Union Elementary
CDE Contact: Jim Shields 916-319-0267 JShields@cde.ca.gov	CD Code: 3 7 6 8 0 5 6
<input type="checkbox"/> This page is not applicable because the LEA is not participating in Title III Immigrant funding.	

Sub grantee Activities		2009-10	2010-11	2011-12	
		Entitlement	Entitlement	Projected Entitlement	
Section 3115 (e)(1)		25,745	29,400	24,700	
(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH- (1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional (opportunities for immigrant children and youth, which may include - (A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children; (B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth; (C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth; (D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds; (E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services; (F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education, and (G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.	Object Code	Activities	Actual Expenditures	Actual Expenditures	Proposed Expenditures
	1000-1999	Certificated Personnel Salaries	\$ 15,650	\$ 0	0
	2000-2999	Classified Personnel Salaries	\$ 0	\$ 0	0
	3000-3999	Employee Benefits	\$ 2,794	\$ 0	0
	4000-4999	Books and Supplies	\$ 0	\$ 24,700	0
	5000-5999	Services & Other Operating Expenditures	\$ 0	\$ 0	0
		Administrative & Indirect Costs	\$ 649	\$ 0	0
	Total		\$ 25,745	\$ 19,093	\$ 24,700

2011-12 Title III LEP Actual and Proposed Expenditure Report

California Department of Education

Consolidated Application

Purpose: To report Title III LEP funds expenditures for fiscal year (FY) 2009-10 and 2010-11 and proposed expenditures for 2011-12. Projected funding from the CDE Request for Applications Web page at: http://www.cde.ca.gov/fg/fo/r22lep11rfa.asp .			Agency: Dei Mar Union Elementary		
CDE Contact: <i>Patty Stevens 916-323-5838 PStevens@cde.ca.gov</i>			CD Code: 3 7 6 8 0 5 6		
<input type="checkbox"/> This page is not applicable because the LEA is not participating in Title III LEP funding					
Required/Authorized Sub grantee Activities		2009-10	2010-11	2011-12	
Required Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs. Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.			Entitlement	Entitlement	Projected Entitlement
			57,900	76,140	44,799
Authorized Section 3115(d) (1) Upgrading program objectives and effective instruction strategies. (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services (5) Improving the English proficiency and academic achievement of limited English proficient children (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.	Object Code	Activities	Actual Expenditures	Actual Expenditures	Proposed Expenditures
	1000-1999	Certificated Personnel Salaries	\$	6,155	\$ 0
	2000-2999	Classified Personnel Salaries	\$	12,071	\$ 0
	3000-3999	Employee Benefits	\$	3,962	\$ 0
	4000-4999	Books and Supplies	\$	1,130	\$ 44,799
	5000-5999	Services & Other Operating Expenditures	\$	1,536	\$ 0
		Administrative & Indirect Costs (2% Cap)	\$	476	\$ 0
	Total		\$	57,900	\$ 25,330 \$ 44,799

2011-12 Consolidated Application Comment Form

Page Number

Page 24: Expenditure Report

CD Code

3768056

District Name

Del Mar Union Elementary

School Code and Name

Comments

Carry over will be used to purchase technology and educational software for limited English proficient children.

2011-12 Constitutionally Protected Prayer LEA Policy

California Department of Education

Consolidated Application

Purpose: To meet annual federal requirements specified in Section 9524(b) of the ESEA Act regarding constitutionally protected prayer in public elementary and secondary schools.

Agency:

Del Mar Union Elementary

CD code:

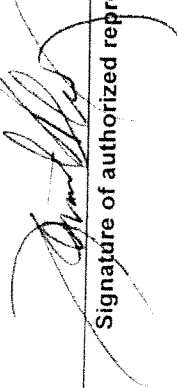
3 | 7 | 6 | 8 | 0 | 5 | 6

CDE Contacts: *Franco Rozic* 916-319-0269 FRozic@cde.ca.gov
Mary Payne 916-319-0379 MPayne@cde.ca.gov

Protected Prayer Certification

The LEA hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools." This document can be located at the following Web site address:

http://www.ed.gov/policy/gen/guid/religionandschools/prayer_guidance.html



Signature of authorized representative

James Peabody

Printed name of authorized representative

Superintendent

Title

06/30/2011

Date

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the CDE upon request or as part of an audit, a compliance review, or a complaint investigation.

The LEA cannot certify at this time.

2010-11 Title I, Part A, LEA-level Parent Involvement Policy

California Department of Education

Consolidated Application

Purpose: To meet annual federal requirements specified in ESEA Sections 1116(c)(1) and 1118 regarding Title I LEA-level programs, activities, and procedures for the involvement of parents in Title I programs.

Agency:
Del Mar Union Elementary

CD code: 3 | 7 | 6 | 8 | 0 | 5 | 6

CDE Contacts: *Lorene Euerle* 916-319-0728 *LEuerle@cde.ca.gov*
Tony Salamanca 916-319-0276 *TSalamanca@cde.ca.gov*

A. 2010-11 Title I Parent Involvement Certification

This section is not applicable because the LEA did not receive Title I, Part A, funding in 2010-11

Each LEA shall develop jointly with, agree on with, and distribute to parents of Title I children, a written Title I parent involvement policy (ESEA Section 1118(a)) The policy describes how the LEA will:

- a) Involve parents in the joint development of the LEA Plan and the process of school review and improvement for program improvement schools under ESEA Section 1116;
- b) Help schools to plan and implement effective parent involvement activities to improve student academic achievement and school performance;
- c) Build the schools' and parents' capacity for strong parental involvement;
- d) Coordinate and integrate parental involvement strategies under Part A and under other programs as specified;
- e) Conduct, with the involvement of parents, an annual evaluation of the content and effectiveness of the parental involvement policy and use the findings of the evaluation to design more effective parental involvement; and
- f) Involve parents in the activities of the Title I schools.

Does your current Title I district-level parent involvement board policy describe how your LEA will meet all six of these criteria? Yes No
 Date of local board approval of the current Title I parent involvement policy: / /

B. 2010-11 Title I LEA-level Parent Involvement Policy Required Annual Evaluation of Content and Effectiveness

This section is not applicable because the LEA did not receive Title I, Part A, funding in 2010-11.

Describe how the LEA involved parents in the 2010-11 required annual evaluation of the content and effectiveness of the Title I LEA-level parent involvement policy.

C. 2010-11 Title I One Percent Set-aside to Carry Out ESEA, Section 1118, "Parent Involvement"

This section is not applicable because the LEA did not receive Title I, Part A, funding in 2010-11 or did not receive a total of \$500,000 or more

Describe how the LEA involved parents in the decisions regarding how the 1 percent set-aside for parental involvement activities was allotted

2011-12 Consolidated Application Contact Pages

California Department of Education

Consolidated Application

Purpose: To maintain a complete listing of contact information for each district.	Agency: Del Mar Union Elementary CD code: 3 7 6 8 0 5 6
CDE Contact: <i>Linda Parker 916-319-0297 LParker@cde.ca.gov</i>	

Consolidated Application	Name: Catherine Birks Title: Chief Business Officer Phone: (858) 755-9301 Ext. 3671 FAX: (858) 793-9264 E-mail: cbirks@dmusd.org	Salutation: E-mail: cbirks@dmusd.org
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Title I, Part A	Name: Title: Phone: () - Ext. () FAX: () E-mail: () -	Salutation: E-mail:
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Title I, D, Neglected or Delinquent	Name: Title: Phone: () - Ext. () FAX: () E-mail: () -	Salutation: E-mail:
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Parent/Family Involvement	Name: Cara Schukoske Title: Director of Pupil Services Phone: (858) 755-9301 Ext. 3694 FAX: (858) 481-1076 E-mail: cschukoske@dmusd.org	Salutation: E-mail: cschukoske@dmusd.org
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Title II, Part A (Teacher Quality)	Name: Catherine Birks Title: Chief Business Officer Phone: (858) 755-9301 Ext. 3671 FAX: (858) 793-9264 E-mail: cbirks@dmusd.org	Salutation: E-mail: cbirks@dmusd.org
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Title III, Part A (LEP/Immigrant)	Name: Catherine Birks Title: Chief Business Officer Phone: (858) 755-9301 Ext. 3671 FAX: (858) 793-9264 E-mail: cbirks@dmusd.org	Salutation: E-mail: cbirks@dmusd.org
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2011-12 Consolidated Application Contact Pages

California Department of Education

Consolidated Application

Purpose: To maintain a complete listing of contact information for each district.		Agency: Del Mar Union Elementary	
CDE Contact: Linda Parker 916-319-0297 LParker@cde.ca.gov		CD code: 3 7 6 8 0 5 6	
<input type="checkbox"/> Title IV (SDFSC)	Name Catherine Birks Phone (858) 755-9301 Ext. 3671	Title Chief Business Officer FAX (858) 793-9264	Salutation E-mail cbirks@dmusd.org
<input type="checkbox"/> Contact is N/A	Name Phone () - () Ext. ()	Title FAX () - ()	Salutation E-mail
<input checked="" type="checkbox"/> Title I, Part A, Supplemental Ed. Services	Name Cara Schukoske Phone (858) 755-9301 Ext. 3694	Title Director of Pupil Services FAX (858) 481-1076	Salutation E-mail cschukoske@dmusd.org
<input checked="" type="checkbox"/> Contact is N/A	Name Phone () - () Ext. ()	Title FAX () - ()	Salutation E-mail
<input type="checkbox"/> Foster Youth Education Liaison	Name Cara Schukoske Phone (858) 755-9301 Ext. 3694	Title Director of Pupil Services FAX (858) 481-1076	Salutation E-mail cschukoske@dmusd.org
<input type="checkbox"/> Homeless Liaison	Name Phone () - () Ext. ()	Title FAX () - ()	Salutation E-mail
<input checked="" type="checkbox"/> Rural Education Achievement Program (REAP)	Name Cara Schukoske Phone (858) 755-9301 Ext. 3694	Title Director of Pupil Services FAX (858) 481-1076	Salutation E-mail cschukoske@dmusd.org
<input checked="" type="checkbox"/> Contact is N/A	Name Phone () - () Ext. ()	Title FAX () - ()	Salutation E-mail
<input type="checkbox"/> School Safety & Violence Prevention AB 1113, 1999	Name Cara Schukoske Phone (858) 755-9301 Ext. 3694	Title Director of Pupil Services FAX (858) 481-1076	Salutation E-mail cschukoske@dmusd.org

Regular Board Meeting of July 27, 2011

July 12, 2011

To: Board Members

From: James Peabody, Superintendent

Subject: Agenda Item *8.1: Board Approval, Del Mar Union School District's Uniform Complaint Quarterly Report for April 1 – June 30, 2011

As the Board is aware, the governing boards of school districts in California are required to review and approve the District's quarterly report of complaints regarding instructional materials, facilities and teacher staffing.

Attached for your approval is the 2010/2011 4th quarterly report prepared for the period of April 1 – June 30, 2011. No complaints have been received for this period.

The San Diego County Office of Education has created a link on their website for school districts to electronically report the required information and the Del Mar School District has completed the reporting process for the quarter specified above.

FISCAL IMPACT: Not applicable.

RECOMMENDED: The Superintendent recommends approval of the Del Mar Union School District's Uniform Complaint Quarterly Report for April 1 – June 30, 2011.

Regular Board Meeting of July 27, 2011
*8.1

SDCOE Uniform Complaint Quarterly Reports Database

Williams and Valenzuela Settlements

Quarterly Complaint Summary
ADD a new summary record

[Back to Home Menu](#)

User ID: 68056

Quarter to Add:

Please fill in the following table. Enter 0 in any cell that does not apply.

Number of Complaints for Quarter			
	Received	Resolved	Unresolved
Instructional Materials	0	0	0
Facilities	0	0	0
Teacher Vacancy Management	0	0	0

Submitted By:

Title:

Main Menu

Regular Board Meeting of July 27, 2011

July 21, 2011

To: Board of Trustees

From: Cara Schukoske, Director of Pupil Services

Through: Jim Peabody, Superintendent

Subject: Agenda Item *8.2: Contract Renewal for Lynn Carlson, Coordinator for the DMUSD Preschool Assessment Team

Lynn Carlson retired from employment in the Del Mar Union School District in June 2007. Lynn served the District in the capacity of a Speech and Language Pathologist for many years. As a part of her responsibilities, she coordinated intake procedures for preschool-aged children. Due to her experience with this particular area of responsibility, Lynn developed a significant and unique array of skills that were particularly effective in working with preschool children and their parents. Lynn's retirement from the district left a substantial void in this area of district responsibility.

For the 2010-2011 school year, Lynn served as the assessment team leader for the DMUSD Preschool Assessment Team. Her 2010-2011 contract for 1,000 hours was approved by the Board on July 21, 2010 and all hours were used during the school year.

The need for Ms. Carlson's post-retirement services for the 2011-2012 school year is estimated to involve up to 300 hours. This decrease is based on the District's recent creation of the new Coordinator/Assistant Director, Early Childcare Services. A minimal number of hours will be necessary to facilitate the transition from Ms. Carlson to Mrs. Tirri.

The proposed rate of compensation for these services is \$25 per hour which is the same rate that is paid to certificated bargaining unit members for duties is curriculum writing and other professional duties that do not involve conducting workshops, training or working directly with students.

FISCAL IMPACT: **Cost** – The maximum fiscal impact of this proposal in 2011-2012 would be \$7,500.00, however, Ms. Carlson would only work the necessary hours to ensure a smooth transition; this may or may not involve the estimated need of 300 hours. Costs for this proposal would be supported by the Special Education budget.

Program or Department – Special Education

Is this a Restricted Program? Yes or No

Was this expenditure anticipated in the adopted budget? Yes or No

Will this Program or Department be over budget after this expenditure? Yes or No

RECOMMENDED: The Superintendent recommends approval of post-retirement employment of Lynn Carlson as a Coordinator for the DMUSD Preschool Assessment Team.

Regular Board Meeting of July 27, 2011

July 27, 2011

To: Board Members

Through: James Peabody, Superintendent

Subject: Agenda Item 8.3: Discussion of Enrollment Priorities at Ocean Air School

At the June Board meeting a member of the public presented a proposal to the Board creating a “priority attendance area” within Ocean Air School’s attendance boundary for those families that live closer to the school (see attached).

The board asked that it be put on the July 27, 2011 Board meeting agenda for discussion.

FISCAL IMPACT: None

RECOMMENDED: The Superintendent recommends the Boardr discuss and give staff direction regarding Administrative Regulation 5116.

Regular Board Meeting of July 27, 2011

8.3

Adam Fischer
 4901 Coach Horse Court
 San Diego, CA 92130
afischer@providecommerce.com

June 14, 2011

Re: Proposed revision to priority categories for enrollment at Ocean Air Elementary School

Del Mar Union School District Board of Trustees
 225 Ninth Street
 Del Mar, CA 92014

Dear Board of Trustees:

My name is Adam Fischer and my wife and I are the parents of two young daughters in the attendance area of Del Mar Union School District, specifically in the attendance area of Ocean Air Elementary School. Our older daughter Sadie will be entering kindergarten in the fall of 2012, and I understand that the enrollment demand for Ocean Air has been and is expected to be at or above the enrollment capacity for the school, especially for Kindergarten.

Given the excess demand for enrollment at Ocean Air and the possibility that some students in the attendance area may not be able to be placed there, I would like to propose a revision to the priority categories (as outlined in Administrative Regulation 5116) for the Board to consider. Specifically, my proposal would be for there to be a priority category after "Priority 1" (students with siblings) and before "Priority 2" (students enrolling at assigned school) that reads something to the effect of:

Priority 1.5:

If enrolling at Ocean Air, students assigned to Ocean Air enrolling on or before the last day of the current school year who live within a "priority attendance area" as defined in the attached map.

(the map referenced is attached following this letter)

In essence, this new priority category would give a higher priority to those students who live closest to Ocean Air, and in particular those that live closer to Ocean Air than any other school and those that are most likely to be able to walk/be walked to Ocean Air. The benefits of this policy would include, among other things:

- Reduced inconvenience overall as children for whom there may not be room at Ocean Air would be the ones further from Ocean Air anyway (and would be closer to another school)
- Would reduce traffic by enabling a greater portion of student to walk/be walked to school
- Children who are neighbors and friends would be more likely to be able to go to the same school instead of potentially getting split up
- Better sense of community

Furthermore, there is precedent for this type of policy given that Torrey Hills Elementary School had a similar policy in effect for the 2005 and 2006 school years, giving priority to students who lived closer to the school.

Also, see below for additional neighbors in the Ocean Air attendance area who have expressed support for this proposed revision.

In conclusion, I would request that the proposed revision to the priority system be considered and adopted, being put on the agenda at a future board meeting if needed.

Thank you for your time and consideration.

Sincerely,

Adam Fischer

Adam Fischer

ADDITIONAL NEIGHBORS SUPPORTING PROPOSED REVISION:

Name (Print): QI TANG

Address: 4905 Coach horse CT

Age(s) of Child(ren): 3.5 x 2

Signature: *Qi Tang*

Name (Print): Patrick Gillo

Address: 4921 Coach Horse CT

Age(s) of Child(ren): 2.5 year old

Signature: *Patrick Gillo*

Name (Print): CLEMENTE WONG

Address: 4902 COACH HORSE CT

Age(s) of Child(ren): 1, 3 1/2, 5 1/2

Signature: Clemente Wong

Regular Board Meeting of July 27, 2011

July 22, 2011

To: Board Members

From: Cara Schukoske, Director of Pupil Services

Through: James Peabody, Superintendent

Subject: Agenda Item 8.4: 2011-2012 Enrollment Update

Below is a breakdown by school and grade level of enrollment as of July 14, 2011. We have enrolled a total of 45 students between June 27, 2011 and July 21, 2011. Enrollment on the last day of the 2010/11 school year was 4347.

	Ashley Falls	Carmel Del Mar	Del Mar Heights	Del Mar Hills	Ocean Air	Sage Canyon	Sycamore Ridge	Torrey Hills	Totals
K	34	73	59	29	123	85	66	83	552
1	33	76	59	29	127	96	75	96	591
2	53	60	61	42	125	107	70	97	615
3	45	66	60	33	124	104	77	94	603
4	58	62	70	36	105	102	60	101	594
5	66	64	65	39	118	111	56	99	618
6	77	68	59	38	88	123	72	91	616
Total	366	469	433	246	810	728	476	661	4189

FISCAL IMPACT: **Cost** – There is not cost associated with this item.

RECOMMENDED: Information Only.

Regular Board Meeting of July 27, 2011

July 22, 2011

To: Board Members

From: James Peabody, Superintendent

Subject: Agenda Item 8.5: Reminder of Upcoming Events

Monday, August 8, 2011

Principals and Administrative Assistants return to school sites. Offices remain closed.

Tuesday & Wednesday, August 9 & 10, 2011

Leadership Retreat

Tuesday, August 23, 2011

Welcome Back meeting for all staff.

Tuesday-Friday, August 23-26, 2011

Teacher work days

Wednesday, August 24, 2011

Regular Board Meeting, 5:45 p.m., Del Mar Hills Academy PAC

Friday, August 26, 2011

Kindergarten and new student orientation at school sites.

Monday, August 29, 2011

First day for students, 2011/2012 school year

Monday, September 5, 2011

Holiday. Labor Day. No school.

RECOMMENDED: For information only. No action required.

Regular Board Meeting of July 27, 2011

July 27, 2011

To: Board Members

From: Randy Wheaton, Director of Maintenance & Operations

Through: Jim Peabody, Superintendent

Subject: Agenda Item 9.1: Facilities Report for Month of July

Maintenance and Operations continues to work on security fencing throughout the District. Del Mar Hills, Del Mar Heights and Sage Canyon are all in progress and moving along. They will begin install around the end of July with the panic hardware being installed approximately the second week of August 2011.

Playground equipment will be purchased for Del Mar Hills and Carmel Del Mar shortly and the bid for installation is being advertised. August 1, 2011 there will be a job walk and then a bid opening later that week. The demolition is under way at both sites of the old playgrounds and the ADA ramps are being started this week.

The District office move happened July 18, 2011. Everything ran smooth and we have been using time wisely to get the District office staff settled in.

FISCAL IMPACT: Cost – \$0, all contracts will be brought to the Board under separate agenda item for approval
Program or Department – Business Services/ Maintenance and Operations
Is this a Restricted Program? Yes
Was this expenditure anticipated in the adopted budget? Please see individual agenda items.
Will this Program or Department be over budget after this expenditure? Please see individual agenda items

RECOMMENDED: For information only. No action required.

Regular Board Meeting July 27, 2011

July 27, 2011

To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James Peabody, Superintendent

Subject: Agenda Item 9.2: Board Approval, Agreement Between the Del Mar Union School District and GSSI Structural Engineers.

On September 22, 2008 the DMUSD received information regarding Assembly Bill 300, Seismic Safety Inventory of California Public School (SSI of CPS). Per this bill it is recommended that school districts examine structures constructed prior to July 1, 1978. Del Mar Hills Academy was constructed prior to July 1, 1978 and will be examined. GSSI Structural Engineers will conduct a structural inspection of Del Mar Hills per AB300. GSSI will provide a Tier 1 analysis of their findings. A Tier 1 analysis will determine if the current building is acceptable and/or if additional evaluation is warranted. The Tier 1 analysis will be completed within two weeks. The expenditure is not to exceed \$5,000.00.

*The Agreement for this work is available for review at the
Del Mar Union School District Office.*

FISCAL IMPACT: **Cost – \$5,000.00**
Program or Department – Maintenance and Operations
Is this a Restricted Program – Yes
Was this expenditure anticipated in the proposed budget? Yes
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends approval of the agreement between the Del Mar Union School District and GSSI Structural Engineers.

Regular Board Meeting July 27, 2011
9.2

Regular Board Meeting June 27, 2011

June 21, 2011

To: Board Members

From: Cathy Birks, Assistant Superintendent Business Services

Through: James Peabody, Superintendent


Subject: Agenda Item *10.1: Board Approval of Purchase Orders and Ratification of Commercial Warrant Payments and Revolving Cash Disbursements

It is recommended that the Board of Trustees approves the purchase orders listed in the amount of \$1,349,789.90. It is also recommended that the Board of Trustees ratifies the commercial warrants listed in the amount of \$1,235,316.13 and ratifies the revolving cash disbursements listed in the amount of \$1,739.23.

The purchase order amounts and revolving cash disbursements listed have been verified for accuracy and sufficient account balances by the Business Department.



Signed



Date

FISCAL IMPACT: The purchase order amounts listed have been verified by the Business Department. There are sufficient account balances to cover these expenditures. Remaining account balances after processing the purchase orders, commercial warrants and revolving cash expenditures are sufficient to pay expected expenses for the remainder of the year.

RECOMMENDED: The Superintendent recommends that the Board of Trustees approves the purchase orders, ratifies the commercial warrant payments and ratifies the revolving cash disbursements as listed.

PO NBR	DATE	FUND	DESCRIPTION	LOC	AMOUNT
313010	06/02/11	06	ATKINSON, ANDELSON, LOYA, RUUD	011	LEGAL FEES \$17,545.27
313011	06/03/11	06	SUSAN BERKOWITZ	001	OTHER CONTRACTS \$2,500.00
313012	06/03/11	03	ALLISON WARREN	004	INST MAT/SUP GEN PURPOSE \$100.92
313013	06/03/11	03	ADRIA O'DONNELL PSY.D.	001	OTHER CONTRACTS \$400.00
313014	06/03/11	03	HERITAGE TOURS	001	FIELD TRIP \$150.00
313015	06/03/11	03	KATHARIN ROTH	005	ESC/PE MATERIALS AND SUPPLI \$28.00
313016	06/03/11	03	TERRI ALPER	006	MISC. SUPPLIES \$50.00
313017	06/03/11	03	SHELLEY PETERSEN	006	MISC. SUPPLIES \$300.00
313018	06/03/11	03	CULLIGAN WATER CONDITIONING	009	INST MAT/SUP GEN PURPOSE \$254.48
313019	06/03/11	03	KIDS KORPS USA	009	INST MAT/SUP GEN PURPOSE \$181.69
313020	06/03/11	06	ENERGY RESOURCES CONSERVATION	001	DEBT SERVICE - INTEREST \$44,087.89
313021	06/03/11	03	ACADEMIC SUPPLIER	007	INST MAT/SUP GEN PURPOSE \$228.70
313022	06/03/11	03	NANCY SWANBERG	004	TRAVEL AND CONFERENCES \$199.00
313023	06/03/11	03	RADICAL REPTILES & FRIENDS	001	FIELD TRIP \$675.00
313024	06/03/11	03	NICOLE NELSON	004	TRAVEL AND CONFERENCES \$199.00
313025	06/03/11	03	CCS PRESENTATION SYSTEMS	004	INST MAT/SUP GEN PURPOSE \$743.85
313026	06/03/11	03	JANET WOLFERTZ	005	\$100 TEACHER STIPEND \$40.00
313027	06/03/11	03	CAPSTONE PRESS	009	BOOKS OTHER THAN TEXTBOOKS \$800.00
313028	06/03/11	03	ACADEMIC SUPPLIER	009	INST MAT/SUP GEN PURPOSE \$2,432.99
313029	06/03/11	03	UNITED PARCEL SERVICE	008	INST MAT/SUP GEN PURPOSE \$15.52
313030	06/03/11	03	FANON COURIER	008	EQUIP REPAIR \$250.12
313031	06/03/11	03	PROJECTOR DOCTOR	008	EQUIP REPAIR \$195.00
313032	06/03/11	03	BARNES & NOBLE, INC	008	OTHER BOOKS-PROF. LIB. \$39.43
313033	06/03/11	03	PARISSA ESMAILI	008	INST MAT/SUP GEN PURPOSE \$95.80
313034	06/03/11	03	OFFICE DEPOT, B.S.D.	008	INST MAT/SUP GEN PURPOSE \$512.39
313035	06/03/11	03	SAN DIEGUITO TROPHY	009	INST MAT/SUP GEN PURPOSE \$50.06
313036	06/03/11	03	SOUTHWEST SCHOOL SUPPLY	010	INST MAT/SUP GEN PURPOSE \$1,046.61
313037	06/03/11	03	COMMUNICATIONS USA	010	INST MAT/SUP GEN PURPOSE \$802.75
313038	06/03/11	03	SCHOOL SPECIALTY	010	INST MAT/SUP GEN PURPOSE \$113.36
313039	06/03/11	03	OFFICE DEPOT, B.S.D.	007	INST MAT/SUP GEN PURPOSE \$155.01
313040	06/03/11	03	ACADEMIC SUPPLIER	003	INST MAT/SUP GEN PURPOSE \$162.21
313041	06/03/11	03	BARNES & NOBLE, INC	008	OTHER BOOKS-PROF. LIB. \$835.36
313042	06/03/11	03	U GROW ORGANICS	003	GARDENING SUPPLIES \$202.00
313043	06/03/11	06	GRAYBAR ELECTRIC CO., INC.	014	MAINT SUPPLIES \$1,000.00
313044	06/03/11	03	SUSAN FITZPATRICK	004	INST MAT/SUP GEN PURPOSE \$29.35
313045	06/03/11	03	DONNA KURIYAMA	011	MILEAGE REIMBURSEMENT \$15.61
313046	06/03/11	06	JANICE CHAN	011	MILEAGE REIMBURSEMENT \$105.06
313047	06/03/11	06	PATRICE JAMES	011	INST MAT/SUP GEN PURPOSE \$185.35
313048	06/03/11	06	EC CONSTRUCTORS INC.	001	REPAIRS BLDGS/GRNDS \$198,734.00
313049	06/06/11	03	INTEL-ASSESS, INC.	001	OTHER CONTRACTS \$13,500.00
313050	06/07/11	03	GAIL MORAN	003	SCHOOL CLIMATE ACCOUNT \$99.00
313051	06/07/11	03	OFFICE DEPOT, B.S.D.	003	SCHOOL CLIMATE ACCOUNT \$139.37
313052	06/08/11	03	AMAZON.COM CREDIT	003	SCHOOL CLIMATE ACCOUNT \$680.32
313053	06/09/11	03	WARESDIRECT.COM	013	OFFICE SUPPLIES \$59.37
313054	06/09/11	63	JULIE GEISBAUER	060	SUPP STAFF DEV CHILD DEV \$303.11
313055	06/09/11	73-20	ELANE MOON	003	INST MAT/SUP GEN PURPOSE \$100.00
313056	06/09/11	03	COACH USA	003	FIELD TRIP \$1,386.72
313057	06/09/11	03	UNITED PARCEL SERVICE	003	SCHOOL CLIMATE ACCOUNT \$42.55
313058	06/09/11	03	SAN DIEGO DAILY TRANSCRIPT	001	ADVERTISING \$127.30
313059	06/09/11	03	NORTH COUNTY TIMES	001	ADVERTISING \$53.63
313060	06/09/11	03	JAMES PEABODY	013	MISC. SUPPLIES \$544.73
313061	06/10/11	40	XEROX CORPORATION	001	OTHER CONTRACTS \$1,010.00

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
313062	06/10/11	03	LONGTALE PUBLISHING LLC	004	BOOKS OTHER THAN TEXTBOOKS	\$34.80
313063	06/10/11	03	CCS PRESENTATION SYSTEMS	004	INST MAT/SUP GEN PURPOSE	\$743.85
313064	06/10/11	03	TROXELL COMMUNICATIONS	004	INST MAT/SUP GEN PURPOSE	\$574.74
313065	06/10/11	03	SUSAN FITZPATRICK	004	INST MAT/SUP GEN PURPOSE	\$15.41
313066	06/10/11	63	JULIE GEISBAUER	060	GEN SUPPLIES CHILD DEV	\$171.28
313067	06/10/11	63	OGGI'S PIZZA & BREWING	060	SNACKS CHILD DEV	\$600.00
313068	06/10/11	03	ALICIA DYLONG	011	MILEAGE REIMBURSEMENT	\$106.95
313069	06/10/11	06	LORI TAN	011	INST MAT/SUP GEN PURPOSE	\$130.35
313070	06/10/11	06	KERRY BOESCH	011	MILEAGE REIMBURSEMENT	\$53.96
313071	06/10/11	06	BARBARA (PENNY) BOERNER	011	MILEAGE REIMBURSEMENT	\$99.31
313072	06/10/11	06	CHRISTINE SPRINGER	011	MILEAGE REIMBURSEMENT	\$122.40
313073	06/10/11	03	BETH ANDERSON	011	MILEAGE REIMBURSEMENT	\$74.30
313074	06/10/11	06	EVE VANCE	011	INST MAT/SUP GEN PURPOSE	\$80.00
313075	06/14/11	06	APPLE COMPUTER, INC.	011	INST MAT/SUP GEN PURPOSE	\$2,000.00
313076	06/14/11	06	APPLE COMPUTER, INC.	011	INST MAT/SUP GEN PURPOSE	\$657.41
313077	06/15/11	06	EDUCATIONAL DATA SYSTEMS	012	MATERIALS AND SUPPLIES	\$45.00
313078	06/15/11	63	GEORGE WONG	060	CHILD CARE TUITION REFUND	\$410.00
313079	06/15/11	63	SUSAN KOSTA	060	CHILD CARE TUITION REFUND	\$400.00
313080	06/15/11	63	RACHAEL FINLEY	060	CHILD CARE TUITION REFUND	\$200.00
313081	06/15/11	03	MICHAEL CASEY	001	OTHER EXPENSES	\$314.36
313082	06/15/11	03	AMAZON.COM CREDIT	001	COMPUTER SUPPLIES	\$303.37
313083	06/15/11	03	SPARKLETT'S DRINKING WATER	001	MISC. SUPPLIES	\$100.00
313084	06/15/11	06	JANET LEUTEL	011	MILEAGE REIMBURSEMENT	\$100.67
313085	06/15/11	06	FARIDEH GAAL	011	OTHER CONTRACTS	\$1,097.53
313086	06/15/11	06	DEL MAR BLUE PRINT	014	REPAIRS BLDGS/GRNDS	\$163.13
313087	06/15/11	03	ACADEMIC SUPPLIER	013	OFFICE SUPPLIES	\$362.82
313088	06/15/11	03	JR COMMERCIAL CLEANING EQUIP.	014	REPAIRS TO MACHINES	\$325.00
313089	06/15/11	03	COMISCHELL RODRIGUEZ	013	TRAVEL AND CONFERENCES	\$808.67
313090	06/15/11	06	UNITED PARCEL SERVICE	013	INST MAT/SUP GEN PURPOSE	\$9.86
313091	06/15/11	06	OTTER BOX	011	INST MAT/SUP GEN PURPOSE	\$88.03
313092	06/15/11	03	PATHWAY COMMUNICATIONS LTD	007	INST MAT/SUP GEN PURPOSE	\$531.14
313093	06/15/11	03	NEW DIRECTION SERVICES	007	INST MAT/SUP GEN PURPOSE	\$189.44
313094	06/15/11	06	DAVE BANG ASSOICATES, INC.	014	MISC. SUPPLIES	\$271.56
313095	06/15/11	06	RANDY WHEATON	014	OTHER EXPENSES	\$134.13
313096	06/15/11	40	C&M TRANSFER OF SAN DIEGO INC.	014	OTHER CONTRACTS	\$4,600.00
313097	06/15/11	03	OFFICE DEPOT, B.S.D.	001	OFFICE SUPPLIES	\$200.00
313098	06/17/11	06	CAV INC. DBA CARE A VAN	001	SPEC ED TRANS	\$57,800.00
313099	06/17/11	03	WILKINSON & HADLEY, LLP	001	AUDIT EXPENSE	\$11,950.00
313100	06/17/11	03	BRIAN CARROLL	001	TRAVEL AND CONFERENCES	\$674.49
313101	06/20/11	03	SDCOE	012	TRAVEL AND CONFERENCES	\$75.00
313102	06/20/11	03	GOLDEN RULE BINDERY, INC.	004		\$4,197.50
313103	06/20/11	03	JULIE KLEIN	008	INST MAT/SUP GEN PURPOSE	\$99.21
313104	06/20/11	63	LAURIE FRANCIS	060		\$300.00
313105	06/20/11	03	JENNIFER HOWARD	012	MILEAGE REIMBURSEMENT	\$120.31
313106	06/20/11	06	OFFICE DEPOT, B.S.D.	011	INST MAT/SUP GEN PURPOSE	\$111.09
313107	06/20/11	03	JUNIOR ACHIEVEMENT	004	FIELD TRIP	\$180.00
313108	06/20/11	03	WALSWORTH PUBLISHING CO.	004	YEARBOOK	\$1,369.44
313109	06/20/11	03	GIOVANNA CAVALLINI	008	INST MAT/SUP GEN PURPOSE	\$241.26
313110	06/21/11	03	DANNIS WOLIVER KELLY	001	LEGAL FEES	\$500.78
313111	06/21/11	03	UNITED STATES POSTAL SERVICE	001	POSTAGE	\$2,000.00
313112	06/22/11	03	EVE VANCE	011	OTHER EXPENSES	\$11.65
313113	06/22/11	03	NANCY SWANBERG	004	INST MAT/SUP GEN PURPOSE	\$16.00

PO NBR	DATE	FUND	DESCRIPTION	LOC	AMOUNT
313114	06/22/11	06	JDL DEVELOPMENT INC	014	REPAIRS BLDG/GRND-AF \$2,230.00
313115	06/22/11	06	JDL DEVELOPMENT INC	014	REPAIRS BLDG/GRND-SAGE \$2,425.13
313116	06/22/11	06	JDL DEVELOPMENT INC	014	REPAIRS BLDG/GRND-HILLS \$2,230.00
313117	06/22/11	06	JDL DEVELOPMENT INC	014	REPAIRS BLDG/GRND-HILLS \$2,955.00
313118	06/22/11	06	JDL DEVELOPMENT INC	014	REPAIRS BLDG/GRND-CDM \$2,000.00
313119	06/22/11	06	ULINE	014	MAINT SUPPLIES \$737.33
313120	06/27/11	06	SAN DIEGO CENTER FOR CHILDREN	001	OTHER CONTRACTS \$31,668.00
313121	06/28/11	40	GOULD ELECTRIC, INC.	014	OTHER CONTRACTS \$318.01
313122	06/28/11	06	KATHERINE CREIGHTON	011	MILEAGE REIMBURSEMENT \$36.11
313123	06/28/11	06	MELISSA BUCKLEY	011	MILEAGE REIMBURSEMENT \$41.80
313124	06/28/11	06	PAULA KURDAY	001	OTHER CONTRACTS \$500.00
313125	06/28/11	06	MR. AND MRS. ALAN KOHOLOS	001	O.T. SPEC. EDUC \$1,650.00
313126	06/28/11	03	BEST BEST & KRIEGER ATTORNEYS	001	LEGAL FEES \$92.34
313127	06/28/11	03	SHERRIE MORRISON	011	MILEAGE REIMBURSEMENT \$55.34
313128	06/28/11	06	KAREN ULRICH	011	MILEAGE REIMBURSEMENT \$201.50
313129	06/28/11	03	LORI SMILEY	011	MILEAGE REIMBURSEMENT \$250.61
313130	06/28/11	03	DOLINKA GROUP, LLC	001	OTHER CONTRACTS \$5,965.32
313131	06/29/11	03	CDW-G	001	COMPUTER SUPPLIES \$183.98
313132	06/29/11	06	EVE VANCE	011	INST MAT/SUP GEN PURPOSE \$17.68
313133	06/29/11	06	DEANA GIBBS	011	MILEAGE REIMBURSEMENT \$152.00
313134	06/29/11	03	MARYNEZ MORALES	011	MILEAGE REIMBURSEMENT \$47.18
313135	06/29/11	06	MARYANNE BUNCE	011	MILEAGE REIMBURSEMENT \$92.00
313136	06/29/11	03	ALICIA DYLONG	011	MILEAGE REIMBURSEMENT \$36.48
313137	06/29/11	03	GRAINGER INDUSTRIAL SUPPLY	001	CUSTODIAL SUPPLIES \$295.96
313138	06/29/11	03	ROCHESTER 100, INC./ NICKY'S	004	INST MAT/SUP GEN PURPOSE \$342.56
313139	06/29/11	03	SOLANA BEACH SCHOOL DISTRICT	011	LEGAL FEES \$30,287.85
313140	06/29/11	06	ATKINSON, ANDELSON, LOYA, RUUD	001	LEGAL FEES \$5,711.54
313141	06/29/11	06	MAXIM HEALTHCARE SVCS, INC	001	NURSING-S/E \$10,000.00
313142	06/30/11	63	SOUTHWEST SCHOOL SUPPLY	060	GEN SUPPLIES CHILD DEV \$8,000.00
410027	06/03/11	03	QUANTUM LEARNING NETWORK	004	TRAVEL AND CONFERENCES \$2,085.00
410028	06/09/11	03	APPLE COMPUTER, INC.	001	RENTL, LEASE, REPAIR&NON-CAP \$92,810.83
410029	06/09/11	06	LEARNING HEADQUARTERS	007	INST MAT/SUP GEN PURPOSE \$550.00
410030	06/09/11	03	YOGAKIDS OF SAN DIEGO	007	INST MAT/SUP GEN PURPOSE \$158.00
410031	06/09/11	06	AZTEC APPLIANCE	014	NON-CAPITALIZED EQUIPMENT \$604.65
410032	06/09/11	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PURPOSE \$133.38
410033	06/09/11	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PURPOSE \$143.89
410034	06/09/11	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PURPOSE \$285.77
410035	06/09/11	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PURPOSE \$141.79
410036	06/09/11	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PURPOSE \$140.11
410037	06/09/11	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PURPOSE \$141.26
410038	06/09/11	06	FRONTIER FENCE COMPANY INC	014	REPAIRS BLDG/GRND-SAGE \$6,168.30
410039	06/10/11	13	SAN DIEGO REFRIGERATION	014	EQUIP REPAIR \$1,500.00
410040	06/10/11	06	SCHOOLDUDE.COM	014	OTHER CONTRACTS \$2,986.00
410041	06/10/11	03	SCHOLASTIC CLASSROOM MAGAZINES	004	PTA MINI GRANTS \$403.75
410042	06/10/11	03	NATIONAL GEORGRAPHIC KIDS	004	PTA MINI GRANTS \$337.25
410043	06/15/11	03	REALLY GOOD STUFF	008	SUPPLY PACKETS \$237.49
410044	06/15/11	03	TREETOP PUBLISHING	008	SUPPLY PACKETS \$241.43
410045	06/15/11	03	STUDENT SUPPLY COMPANY	008	SUPPLY PACKETS \$124.08
410046	06/15/11	03	STAPLES	008	SUPPLY PACKETS \$816.01
410047	06/15/11	03	SOUTHWEST SCHOOL SUPPLY	003	INST MAT/SUP GEN PURPOSE \$86.67
410048	06/15/11	03	NASCO MODESTO	003	INST MAT/SUP GEN PURPOSE \$962.39
410049	06/15/11	03	THE SHORT BOOKS	003	INST MAT/SUP GEN PURPOSE \$267.53

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
410050	06/15/11	03	OFFICE DEPOT, B.S.D.	003	INST MAT/SUP GEN PURPOSE	\$5,000.00
410051	06/15/11	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PURPOSE	\$138.71
410052	06/15/11	03	OFFICE DEPOT, B.S.D.	004	PTA MINI GRANTS	\$288.70
410053	06/15/11	03	OFFICE DEPOT, B.S.D.	004	PTA MINI GRANTS	\$261.76
410054	06/15/11	03	SOUTHWEST SCHOOL SUPPLY	006	INST MAT/SUP GEN PURPOSE	\$2,175.00
410055	06/15/11	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PURPOSE	\$231.22
410056	06/15/11	03	OFFICE DEPOT, B.S.D.	006	INST MAT/SUP GEN PURPOSE	\$3,262.50
410057	06/15/11	06	CONSULTING & INSPECTION	014	OTHER CONTRACTS	\$15,000.00
410058	06/15/11	06	CHARLES FORTE ARCHITECT	014	OTHER CONTRACTS	\$13,680.00
410059	06/15/11	06	CHARLES FORTE ARCHITECT	014	OTHER CONTRACTS	\$15,000.00
410060	06/17/11	06	CAV INC. DBA CARE A VAN	001	SPEC ED TRANS	\$615,840.00
410061	06/20/11	03	SDCOE	012	TRAVEL AND CONFERENCES	\$25.00
410062	06/20/11	03	SDCOE	012	TRAVEL AND CONFERENCES	\$75.00
410063	06/20/11	03	SDCOE	012	TRAVEL AND CONFERENCES	\$125.00
410064	06/20/11	03	GREAT SOURCE ED GROUP	004	PTA MINI GRANTS	\$801.56
410065	06/20/11	03	CURRICULUM ASSOCIATES, INC.	004	PTA MINI GRANTS	\$97.45
410066	06/20/11	03	THE SHORT BOOKS	004	PTA MINI GRANTS	\$303.80
410067	06/20/11	03	SCHOOLMATE	004	PTA MINI GRANTS	\$349.04
410068	06/20/11	03	MOUNTAIN MATH/LANGUAGE	004	PTA MINI GRANTS	\$165.19
410069	06/20/11	03	EDUCATORS PUBLISHING SERVICE	004	PTA MINI GRANTS	\$2,838.21
410070	06/20/11	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PURPOSE	\$300.00
410071	06/20/11	03	LEARNING HEADQUARTERS	004	INST MAT/SUP GEN PURPOSE	\$275.00
410072	06/20/11	63	JULIE FRANS	060	ASSEMBLIES CHILD DEV	\$275.00
410073	06/20/11	63	CHRIS RUBIO PRODUCTIONS	060	ASSEMBLIES CHILD DEV	\$635.00
410074	06/20/11	06	RENAISSANCE LEARNING, INC.	012	MATERIALS AND SUPPLIES	\$5,464.25
410075	06/20/11	03	FOLLETT LIBRARY RESOURCES	008	BOOKS OTHER THAN TEXTBOOKS	\$1,681.06
410076	06/20/11	03	SPORT SUPPLY GROUP	004	INST MAT/SUP GEN PURPOSE	\$302.11
410077	06/27/11	03	LEARNING HEADQUARTERS	009	INST MAT/SUP GEN PURPOSE	\$1,148.13
410078	06/27/11	03	CRAIG R. HOMNICK	006	TRAVEL AND CONFERENCES	\$199.00
410079	06/27/11	03	OFFICE DEPOT, B.S.D.	003	SUPPLY PACKETS	\$6,000.00
410080	06/28/11	03	MACMILLAN/MCGRAW HILL	003	INST MAT/SUP GEN PURPOSE	\$887.36
410081	06/28/11	03	GLENCOE MCGRAW/HILL	003	INST MAT/SUP GEN PURPOSE	\$304.24
410082	06/28/11	03	ACADEMIC SUPPLIER	003	INST MAT/SUP GEN PURPOSE	\$949.67
410083	06/28/11	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PURPOSE	\$239.85
410084	06/28/11	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PURPOSE	\$148.36
410085	06/28/11	03	QUANTUM LEARNING NETWORK	004	TRAVEL AND CONFERENCES	\$315.00
410086	06/29/11	03	OFFICE DEPOT, B.S.D.	005	INST MAT/SUP GEN PURPOSE	\$2,500.00
410087	06/29/11	03	LEARNING HEADQUARTERS	010	INST MAT/SUP GEN PURPOSE	\$3,025.00
410088	06/29/11	03	APPLE COMPUTER, INC.	010	EQUIPMENT	\$19,553.25
410089	06/29/11	03	SOUTHWEST SCHOOL SUPPLY	010	CLASSROOM DONATIONS	\$1,207.13
410091	06/29/11	03	TIME FOR KIDS	004	PTA MINI GRANTS	\$493.29
410092	06/29/11	03	CONTINENTAL MATHEMATICS LEAGUE	004	INSTR SUPPLIES-SCIENCE	\$115.00
410093	06/29/11	06	CALIFORNIA MOBILITY	014	REPAIRS BLDGS/GRNDS	\$2,280.00
410094	06/29/11	06	INTELLICEPT	014	REPAIRS BLDG/GRND-AF	\$1,366.16
410095	06/29/11	06	INTELLICEPT	014	REPAIRS BLDG/GRND-TH	\$2,307.33
410096	06/29/11	03	STANDARD STATIONERY SUPPLY	005	INST MAT/SUP GEN PURPOSE	\$117.16
410097	06/29/11	03	FOLLETT EDUCATIONAL SERVICES	006	PTA DONATIONS	\$1,388.84
410098	06/29/11	03	CONTINENTAL MATHEMATICS LEAGUE	006	PTA DONATIONS	\$375.00
410099	06/29/11	03	WORDMASTERS	006	PTA DONATIONS	\$348.00
410100	06/29/11	03	NATIONAL SCIENCE LEAGUE	006	PTA DONATIONS	\$325.00
410101	06/29/11	03	SAN DIEGO MARITIME MUSEUM	006	FIELD TRIP	\$5,844.00
410101	06/29/11	03	EDUCATORS PUBLISHING SERVICE	006	PTA DONATIONS	\$2,496.66

PO/BOARD/REPORT

LPRINT REQUEST

DEL MAR UNION
FROM 06/01/11 THRU 06/30/11
VENDOR

PAGE

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
410102	06/29/11	03	CURRICULUM ASSOCIATES, INC.	006	PTA DONATIONS	\$80.87
410103	06/29/11	03	SPORT SUPPLY GROUP	006	INST MAT/SUP GEN PURPOSE	\$225.93
410104	06/29/11	03	GREAT SOURCE ED GROUP	006	PTA DONATIONS	\$372.88
410105	06/29/11	03	DELTA EDUCATION, INC.	006	TEXTBOOKS	\$462.71
					REPORT TOTAL	\$1,349,789.90

Regular Board Meeting July 27, 2011

July 19, 2011

To: Board Members

From: Cathy Birks, Assistant Superintendent Business Services

Through: James Peabody, Superintendent

Subject: Agenda Item *10.2: Board Approval and Acceptance of Donations to the Del Mar Union School District

AMOUNT	DESCRIPTION	SCHOOL SITE	DONOR
\$8,000.00	For Playground Partners	Sage Canyon	PTA
\$97.76	For instructional supplies	Sage Canyon	Chase "WaMoola for Schools" program
\$300.00	For P.E. Supplies	Ashley Falls	Mr. & Mrs. Zeroll
\$10,000.00	For instructional materials	Ashley Falls	PTA
\$6,849.50	For computer software license renewal	Del Mar Hills	PTA
\$125.00	Matching gift	Del Mar Hills	Adobe
\$165.19	PTA Mini grants	Del Mar Hills	PTA
\$3,402.10	For UG Games	Torrey Hills	PTA
\$34.81	PTA Mini grants	Torrey Hills	PTA
\$600.00	PTA Mini grants	Carmel Del Mar	PTA
\$1,200.00	PTA Mini grants for science & technology	Carmel Del Mar	PTA
\$7,000.00	For purchase of Netbooks	Carmel Del Mar	PTA
\$3,000.00	For purchase of Netbooks	Carmel Del Mar	Dad's Club
\$10,000.00	For Playground Partners	Ocean Air School	PTA
\$20,000.00	For computers	Ocean Air School	PTA
\$2,414.26	For copy paper	Ocean Air School	PTA
\$7,497.00	For Playground Partners	Sage Canyon	PTA
\$194.00	For Sunshine Fund	Sycamore Ridge	PTA
\$6,192.00	For instructional materials	Sycamore Ridge	PTA

FISCAL IMPACT: **Cost** – The above donations generate revenue in the amount of \$87,071.62.

Program or Department – Other Local Revenue.

Is this a Restricted Program – No

Was this expenditure anticipated in the adopted budget? No

Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends Board approval and acceptance of donations to the Del Mar Union School District.

Regular Board Meeting July 27, 2011
*10.2

Regular Board Meeting July 27, 2011

July 19, 2011

To: Board Members

From: Cathy Birks, Assistant Superintendent Business Services

Through: James Peabody, Superintendent

Subject: Agenda Item *10.3: Board Approval/Ratification of Site and Department Performance Agreements and Memorandums of Understanding

SCHOOL/DEPT	CONTRACTOR	SERVICE	AMOUNT	FUNDING
Curriculum	Melinda Sue Welsh	Professional Development for District Administrators and Teachers	\$800.00	General Fund, Professional Development Block Grant
Ashley Falls	YMCA Camp Marston	6 th grade camp February 6-10, 2012	\$19,278.00	General Fund, Parent paid

FISCAL IMPACT: **Cost** – \$20,078.00 as listed above.

Program or Department - As listed above.

Is this a Restricted Program –No

Was this expenditure anticipated in the adopted budget? Yes

Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends Board approval/ratification of site performance agreements.

Regular Board Meeting July 27, 2011

**10.3*

Regular Board Meeting July 27, 2011

July 22, 2011

To: Board Members

From: Cathy Birks, Assistant Superintendent Business Services

Through: James Peabody, Superintendent

Subject: Agenda Item *10.4: Approval of Association Memberships and Dues for 2011-2012

Renewal of the following memberships is requested for the 2011-2012 school year.

California School Boards Association (CSBA)	\$7,322.00
California School Boards Association (CSBA) Legal Alliance	\$1,831.00
California School Boards Association (CSBA) Gamut	\$2,250.00
Coalition for Adequate School Housing (CASH)	\$323.00
North County Educational Purchasing Consortium (NCEPC)	\$51.28
San Diego County School Boards Association	\$270.11
School Services of California, Fiscal and Mandate Services	\$3,120.00*
Schools for Sound Finance (SF2), School Services	\$2,000.00
Small School Districts Association (SSDA)	\$1,500.00
California Association of School Business Officials (CASBO)	\$595.00*
North County Professional Development Federation	\$2,892.72

*NOTE: These amounts are from 2010-2011 and subject to change for 2011-2012. Amounts not marked have already been invoiced and amounts are accurate.

Fiscal Impact: **Cost** – The cost for annual association memberships and dues for 2011-2012 is projected to be \$21,956.46.
Program or Department - Business Services
Is this a Restricted Program – No
Was this expenditure anticipated in the adopted budget? Yes
Will this Program or Department be over budget after this expenditure: No

Recommends: The Superintendent recommends that the Board approves association memberships and dues for 2011-2012.

Regular Board Meeting July 27, 2011
 *10.4

Regular Board Meeting July 27, 2011

July 22, 2011

To: Board Members

From: Cara Schukoske, Director of Pupil Services

Through: James Peabody, Superintendent

Subject: Agenda Item *10.5: Board Approval of Contracts for Special Education Services for the 2011-2012 School Year

The District, upon Board approval, will contract with the independent contractors, non public agencies and non public schools listed below to provide services for students during the 2011-2012 school year.

Dr. Elizabeth Christensen	\$10,000.00
Susan L. Daniels, O.D.	\$18,000.00
Maxim Healthcare Services	\$40,000.00
Occupation Therapy, Marjorie Block	\$12,000.00
Premier Health Services	\$1,500.00
Jill Weckerly	\$5,000.00
Interpreters Unlimited	\$10,000.00
Cynthis Norall, CASE	\$30,000.00
Deidre D. Schloyer, Auditory Processing Assessment	\$5,000.00
Melissa Haider, MPT, PT	\$50,000.00
The Institute for Effective Education	\$98,000.00
Sylvia Mende	\$20,000.00
Dr. Howard Taras	\$5,000.00
Dr. Gregory Ostrow	\$10,000.00
Autism Spectrum Consultants	\$20,000.00
Emily Cooper, M.A. CCC-SLP	\$1,500.00
Kids Therapy Assoc	\$500.00
Banyan Tree Education Therapy	\$60,000.00
Susan Berkowitz, M.S., CCC, SLP	\$1,000.00
Western Health Private Homecare	\$3,000.00
Elena Mendoza	\$17,500.00
TOTAL	\$418,000.00

Regular Board Meeting July 27, 2011

Fiscal Impact: **Cost – \$418,500.00**
Program or Department - Special Education
Is this a Restricted Program – Yes
Was this expenditure anticipated in the adopted budget? Yes
Will this Program or Department be over budget after this expenditure: No

Recommends: The Superintendent recommends that the Board approves the contracts for special education services for the 2011-2012 school year.

Regular Board Meeting July 21, 2011
**10.5*

Regular Board Meeting July 27, 2010

July 19, 2011

To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James D. Peabody, Superintendent

Subject: Agenda Item No. *10.6: Board Ratification of Contracts Between the Del Mar Union School District and J.D.L. Development, Inc.

Contract #1

J. D. L. Development, Inc. is undergoing concrete work to ensure that four school sites, Ashley Falls, Sage Canyon, Del Mar Hills Academy, and Carmel Del Mar, are in compliance with the American Disabilities Act (ADA) requirements. The work includes removal of existing concrete slab and pouring a new concrete access ramp. The contract amount for the construction of four new ADA compliant ramps is \$8,690.00.

Contract #2

Since J. D. L. Development was currently on site constructing an ADA ramp it was decided to have J.D.L. remove the playgrounds in preparation of the installation of the new playground equipment at Del Mar Hills Academy. The contract amount for the demolition, removal, hauling and cleanup of three playgrounds is \$2,955.00.

Due to timelines and scheduling constraints the work had to be started prior to board approval at a scheduled, regular board meeting. District staff recommends Board ratification of these contracts.

***The contracts for this work is available for review at the
Del Mar Union School District.***

FISCAL IMPACT: **Cost** – \$8,690.00 for ADA Ramps at four school sites and \$2,955.00 for the removal of three playgrounds at Del Mar Hills Academy.
Program or Department - General Fund, Restricted Maintenance
Is this a Restricted Program –Yes
Was this expenditure anticipated in the adopted budget? Yes
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: Superintendent recommends Board approval and ratification of agreements between J.D.L. Development and the Del Mar Union School District for construction of ADA compliant ramps and playground removal.

Regular Board Meeting July 27, 2011

July 19, 2011

To: Board Members

From: Cathy Birks, Assistant Superintendent Business Services

Through: James Peabody, Superintendent

Subject: Agenda Item *10.7: Board Consideration of Standard Business Mileage Rate of 55.5 Cents Per Mile, Effective July 1, 2011

The Internal Revenue Service has announced the standard business mileage rate in effect for expenses incurred on or after July 1, 2011 to be 55.5 cents. The new rate has increased 4.5 cents from the 51 cents per mile rate which was in effect since January 1, 2011. Mileage reimbursement requests are paid out of site, department or program existing budgets. Board approval is requested to allow for this increase in the mileage rate as part of the District's travel authorization procedure.

FISCAL IMPACT: **Cost** – Reimbursed as used and upon submittal of claim.
Program or Department – Unrestricted and Restricted General Fund
Is this a Restricted Program – Unrestricted and Restricted General Fund
Was this expenditure anticipated in the adopted budget? Yes
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends that the Board approves the standard business mileage rate of 55.5 cents per mile, effective July 1, 2011.

Regular Board Meeting July 27, 2011
 *10.7

Regular Board Meeting July 27, 2011

July 19, 2011

To: Board Members

From: Cathy Birks, Assistant Superintendent Business Services

Through: James Peabody, Superintendent

Subject: Agenda Item *10.8: Board Approval of Agreement Between the Del Mar Union School District and NvLS Professional Services, LLC. For Filing and Reviewing E-rate Program Applications and Claims

The District completes annual applications for discounted telecommunications, internet and internal connections services available to schools and supporting agencies through E-rate and other state and federal programs. Upgrades to the District systems require additional applications and review for maximum discounts allowed. Nancy von Langen-Scott has provided professional consultation services insuring that the District received maximum discounts since the 2005-2006 fiscal year. She has also assisted in qualifying the District to receive the E-rate discount on our cellular phone accounts.

The Business Department recommends the renewal of this consultant agreement for assistance in filing any outstanding forms for 2010-2011, preparing and submitting the appropriate E-rate forms, and answering questions for audits or reviews for 2011-2012.

*This agreement is available for review at the
Del Mar Union School District Office*

Fiscal Impact: **Cost** –\$2,300.00 plus \$125 per hour for any additional services not covered within this agreement.
Program or Department - General Fund, Business Services
Is this a Restricted Program – No
Was this expenditure anticipated in the adopted budget? Yes
Will this Program or Department be over budget after this expenditure: No

Recommended: The Superintendent recommends that the Board approves the agreement with NvLS Professional Services, LLC. for filing and reviewing E-rate program applications and claims.

*Regular Board Meeting of July 27, 2011
10.8

Regular Board Meeting July 27, 2011

July 19, 2011

To: Board Members

From: Cathy Birks, Assistant Superintendent Business Services

Through: James Peabody, Superintendent

Subject: Agenda Item *10.9: Board Action to Declare District Personal Property as Obsolete and Surplus and to Dispose of or Donate per Education Code 17546(a)(b)(c)

The District periodically has inventory items that become obsolete and are recommended for disposal, donation or sale. At this time, the items listed on Attachment 1 are no longer needed by the District or no longer usable due to age and disrepair. The items determined to have no value by District staff will be disposed of in compliance with California Education Code. Other items will be sold using approved agreements with surplus companies. Obsolete computer and AV equipment are always disposed of using approved e-waste guidelines.

Fiscal Impact: **Cost** – Unknown at this time. Expected to generate revenue for recycling.

Program or Department - General Fund.

Is this a Restricted Program – No

Was this expenditure anticipated in the adopted budget? Yes

Will this Program or Department be over budget after this expenditure: No

Recommended: The Superintendent recommends that the Board declare district personal property as obsolete and surplus to be disposed of or donated per Education Code 17546(a)(b)(c).

Regular Board Meeting July 27, 2011
*10.9

DEL MAR UNION SCHOOL DISTRICT

Obsolete and Surplus Equipment

July 2011

Site	Description	Serial #
Sage Canyon	Mac Clam Shells	4746
Sage Canyon	Mac Clam Shells	4448
Sage Canyon	Mac Clam Shells	4749
Sage Canyon	Mac Clam Shells	4743
Sage Canyon	Mac Clam Shells	4744
Sage Canyon	Mac Clam Shells	4667
Sage Canyon	Mac Clam Shells	4701
Sage Canyon	Mac Clam Shells	4748
Sage Canyon	Mac Clam Shells	4747
Sage Canyon	Mac Laptop	6934
Sage Canyon	iMac	6199
Sage Canyon	iMac	4415
Sage Canyon	iMac	8089
Sage Canyon	iMac	4960
Sage Canyon	iMac	4432
Sage Canyon	iMac	4424
Sage Canyon	iMac	4430
Sage Canyon	iMac	4434
Sage Canyon	iMac	4429
Sage Canyon	Emac	6187
Sage Canyon	Emac	6184
Sage Canyon	Emac	6189
Sage Canyon	Doc Cam/Projector	5783
Sage Canyon	box Light Projector	4812
Del Mar Hills	iMac	2298
Del Mar Hills	iMac	2300
Del Mar Hills	iMac	2330
Del Mar Hills	iMac	2331
Del Mar Hills	iMac	2332
Del Mar Hills	iMac	2333
Del Mar Hills	iMac	2334
Del Mar Hills	iMac	2336
Del Mar Hills	iMac	2337
Del Mar Hills	iMac	2338
Del Mar Hills	iMac	2339
Del Mar Hills	iMac	2339
Del Mar Hills	iMac	2340
Del Mar Hills	iMac	2342

Site	Description	Serial #
Del Mar Hills	iMac	2343
Del Mar Hills	iMac	3606
Del Mar Hills	iMac	3626
Del Mar Hills	iMac	3641
Del Mar Hills	iMac	3642
Del Mar Hills	iMac	3647
Del Mar Hills	iMac	3816
Del Mar Hills	iMac	3826
Del Mar Hills	iMac	3854
Del Mar Hills	iMac	4004
Del Mar Hills	iMac	4016
Del Mar Hills	iMac	4025
Del Mar Hills	iMac	4235
Del Mar Hills	iMac	4982
Del Mar Hills	iMac	5148
Del Mar Hills	iMac	5666
Del Mar Hills	iMac	5668
Del Mar Hills	iMac	5668
Del Mar Hills	iMac	5669
Del Mar Hills	iMac	5670
Del Mar Hills	iMac	5673
Del Mar Hills	iMac	5674
Del Mar Hills	iMac	5675
Del Mar Hills	iMac	5676
Del Mar Hills	iMac	5680
Del Mar Hills	iMac	5681
Del Mar Hills	iMac	5682
Del Mar Hills	iMac	5683
Del Mar Hills	iMac	5684
Del Mar Hills	iMac	5733
Del Mar Hills	iMac	5734
Del Mar Hills	iMac	6133
Del Mar Hills	iMac	7032
Del Mar Hills	iMac	8699
Del Mar Hills	iMac	8700
Ashley Falls	iMac G4	5725
Ashley Falls	iMac G4	5722
Ashley Falls	iMac G4	5663

DEL MAR UNION SCHOOL DISTRICT
Obsolete and Surplus Equipment
July 2011

Site	Description	Serial #
Ashley Falls	iMac G4	5662
Ashley Falls	iMac G4	5648
Ashley Falls	iMac G4	5647
Ashley Falls	iMac G4	5644
Ashley Falls	iMac G4	5719
Ashley Falls	iMac G4	5655
Ashley Falls	iMac G4	5654
Ashley Falls	iMac G4	5660
Ashley Falls	iMac G4	5720
Ashley Falls	iMac G4	5659
Ashley Falls	iMac G4	5724
Ashley Falls	iMac G4	5651
Ashley Falls	iMac G4	5661
Ashley Falls	iMac G4	5664
Ashley Falls	iMac G4	5646
Ashley Falls	iMac G4	5657
Ashley Falls	iMac G4	5650
Ashley Falls	iMac G4	5649
Ashley Falls	iMac G4	5869
Ashley Falls	iMac G4	2987
Ashley Falls	Mac Computer	5534
Del Mar Heights	Document Camera	25990070
Del Mar Heights	Document Camera	25990572
Del Mar Heights	Document Camera	25990067
Del Mar Heights	Toshiba Projector	3632259/ 006762
Del Mar Heights	Toshiba Projector	8733572/ 006764
Del Mar Heights	eMac- White	5829
Del Mar Heights	Power Macintosh 6500/225	5795
Del Mar Heights	HP Laserjet Printer 400 TN	1661
Del Mar Heights	VHS Player RCA	1094
Del Mar Heights	iMac- Blue	4084
Del Mar Heights	iMac- Blue	4093
Del Mar Heights	iMac- Blue	4095
Del Mar Heights	iMac- Blue	5554
Del Mar Heights	eMac- White	6690

Regular Board Meeting July 27, 2011

June 19, 2011

To: Board Members

From: Cathy Birks, Assistant Superintendent Business Services

Through: James Peabody, Superintendent

Subject: Agenda Item *10.10: Board Approval of Agreement Between Shasta Landscaping, Inc. and the Del Mar Union School District for Landscape Maintenance, 2011-2012 Fiscal Year

Shasta Landscaping, Inc. was awarded the landscape maintenance contract at the September 24, 2008 regular board meeting. The bid allows for four renewals which could continue service through June, 2013. Renewal is based on mutual agreement and satisfactory service. Shasta has been maintaining the landscape at six District school sites since October 1, 2008. The District's maintenance department has worked closely with Shasta Landscaping, Inc. to supervise the landscape maintenance at the sites and recommends that the District renews the contract with Shasta for another year. The agreement for 2011-2012 is in the amount of \$94,308.00. This amount includes an additional 18 hours per week added in fiscal year 2011-2012. The hourly rate has not increased.

The contract for this work is available for review at the Del Mar Union School District Office.

Fiscal Impact: **Cost** – The cost of landscape maintenance per this agreement is \$7,859.00 per month for an annual cost of \$94,308.00.
Program or Department - General Fund, Grounds/Operations
Is this a Restricted Program – No
Was this expenditure anticipated in the proposed budget? Yes
Will this Program or Department be over budget after this expenditure: No

Recommended: Superintendent recommends approval of agreement between Shasta Landscaping, Inc. and the Del Mar Union School District for landscape maintenance, 2011-2012 fiscal year.

Regular Board Meeting July 27, 2011

July 20, 2011

To: Board Members

From: Holly McClurg, Assistant Superintendent Instructional Services

Through: James Peabody, Superintendent

Subject: Agenda Item *10.11: Board Approval of Agreement Between the Superintendent of Schools, Office of Education, San Diego County and the Del Mar Union School District for Participation in the Outdoor Education Program, Marine Science Floating Lab and Science Outreach Program for the 2011-2012 School Year

Sixth grade students will be participating in the Outdoor Education Program once again in the 2011-2012 school year. School sites have the choice of either attending Camp Cuyamaca offered through the San Diego County Office of Education or Camp Marston offered by the YMCA. The five day program provides students with an outdoor science education and conservation instruction experience. The agreement with the San Diego County Office of Education will allow District sites to attend the Camp Cuyamaca program.

In addition to the Outdoor Education Program, the County Office of Education provides a Marine Science Floating Lab Program and Science Outreach Program. The Marine Science Floating Lab program is attended by our 5th grade students. The Science Outreach Program consists of various offerings that will be available for school site scheduling.

***These Agreements are available for review at the
Del Mar Union School District Office.***

Regular Board Meeting July 27, 2011

FISCAL IMPACT: Cost - The 5-day camp cost per student for 2011-2012 is \$270.00. This amount does not include transportation, insurance or teacher cost.

Program or Department - Curriculum

Is this a Restricted Program – No

Was this expenditure anticipated in the adopted budget? Yes

Will this Program or Department be over budget after this expenditure: No, as parents of 6th grade students pay for camp registration.

RECOMMENDED: Superintendent recommends approval of agreement between the Superintendent of Schools, Office of Education, San Diego County and the Del Mar Union School District for participation in the Outdoor Education Program, Marine Science Floating Lab and Science Outreach Program for the 2011-2012 school year.

Regular Board Meeting of July 27, 2011

**10.11*

Regular Board Meeting July 27, 2011

July 14, 2011

To: Board Members

From: Cathy Birks, Assistant Superintendent, Business Services

Through: James Peabody, Superintendent

Subject: Agenda Item *10.12: Approval of Resolution No. 2011-24
Designating District Representatives for School Facility Program

The Office of Public School Construction (OPSC) requires school districts to annually submit a Certification of Unused Sites (SAB 423). Approval of Resolution No. 2011-24 will allow the DMUSD staff to update the record of authorized agents with the OPSC and submit the Certification of Unused Sites.

James Peabody, Superintendent; Cathy Birks, Assistant Superintendent, Business Services; and Randy Wheaton, Director of Maintenance & Operations, will be listed as authorized district representatives for the School Facility Program.

FISCAL IMPACT: N/A

RECOMMENDED: The Superintendent recommends Board approval of Resolution No. 2011-24 Designating District Representatives for the School Facility Program.

*Regular Board Meeting July 27, 2011
Agenda Item *10.12*

Regular Board Meeting July 25, 2011

July 25, 2011

To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James Peabody, Superintendent

Subject: Agenda Item *10.13: Board Ratification of agreement between the Del Mar Union School District and Commercial & Industrial Roofing Co., Inc.

Commercial & Industrial Roofing Co., Inc. is a professional repair and replacement roofing company that is locally owned and operated. Their expertise includes commercial, industrial and multi-unit buildings. The Director of M&O has determined that three HVAC units on Building C at Del Mar Heights are in need of patch/replace/repair to make sure no damage occurs from leaks and weathering. We solicited contractors for a quote for the work and only one produce a quote, Commercial & Industrial Roofing Co.,Inc. The three companies were:

J.P. Witherow Roofing Co.
A Good Roofer, Inc.
Commercial & Industrial Roofing Co., Inc.

The amount is not to exceed \$11,571.00. This work is in process of completion in order to prevent damage to Building C and its contents.

*The Agreement for this work is available for review at the
Del Mar Union School District.*

FISCAL IMPACT: **Cost** – \$11,571.00
Program or Department - Restricted Maintenance
Is this a Restricted Program - Yes
Was this expenditure anticipated in the proposed budget? Yes
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends approval of the agreement between the Del Mar Union School District and Commercial & Industrial Roofing Co., Inc.

*Regular Board Meeting July 25, 2011
10.13

Regular Board Meeting July 25, 2011

July 25, 2011

To: Board Members

From: Randy Wheaton, Director of Maintenance and Operations

Through: James Peabody, Superintendent

Subject: Agenda Item *10.14: Board Ratification of Agreement Between the Del Mar Union School District and Modular Building Concepts, Inc.

Modular Building Concepts, Inc. is a professional locally owned and operated company. Their expertise includes modular building leases, removal and installation of these units. Randy Wheaton, Director of Maintenance & Operations, has scheduled the removal of Trailers B & C located at 225 9th Street, Del Mar, now that the District Office as relocated to 11232 El Camino Real, San Diego. Per our lease agreement with the City of Del Mar we are obligated to remove these buildings. We expect this work to be completed by the end of July 2011. The amount is not to exceed \$26,175.00.

*The Agreement for this work is available for review at the
Del Mar Union School District.*

FISCAL IMPACT: **Cost** – \$26,175.00
Program or Department - Restricted Maintenance
Is this a Restricted Program - Yes
Was this expenditure anticipated in the proposed budget? Yes
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends approval of the agreement between the Del Mar Union School District and Modular Building Concepts, Inc.

Regular Board Meeting July 27, 2011

July 27, 2011

To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James Peabody, Superintendent

Subject: Agenda Item *10.15: Board Approval of Agreement Between the Del Mar Union School District and Lloyd's Pest Control

Lloyd's Pest Control will continue to provide excellent service to our District by servicing us with their expert pest control. They will do the annual spray and gopher control at all eight sites including the District Office.

Amount not to exceed \$15,000.00.

***The Agreement for this work is available for review at the
Del Mar Union School District.***

FISCAL IMPACT: **Cost – \$15,000.00**
Program or Department – Maintenance and Operations
Is this a Restricted Program – Yes
Was this expenditure anticipated in the proposed budget? Yes
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends approval of the agreement between the Del Mar Union School District and Lloyd's Pest Control.

Regular Board Meeting of July 27, 2011

Date:	July 21, 2011
To:	Board Members
From:	Timothy Asfazadour
Through:	James Peabody
Subject:	Approval of Recommended Personnel Actions: Employment, Resignations, Dismissals, Leaves of Absences and Change of Status

CERTIFICATED

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Borzilleri, Suzanne	Speech Language Pathologist	1.00	Carmel Del Mar / Del Mar Heights	Approve Assignment Effective 8/23/11	Replacement
Cavallini, Giovanna	Temporary Science Teacher	1.00	Sage Canyon	Approve Temporary Assignment for 2011/12	Temporary
Chambers, Rebecca	Autism/Behavior Specialist	1.00	Various	Approve Assignment Effective 8/23/11	Replacement
Davis, Michael	Temporary Physical Education Teacher	1.00	Ocean Air	Approve Temporary Assignment for 2011/12	Temporary
Gurell, Summer	Temporary Physical Education Teacher	1.00	Torrey Hills	Approve Temporary Assignment for 2011/12	Temporary
Gutierrez, Desiree	Temporary Physical Education Teacher	1.00	Ashley Falls	Approve Temporary Assignment for 2011/12	Temporary

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Regular Board Meeting of July 27, 2011

Regular Board Meeting of July 27, 2011

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Hadland, Kelly	Temporary Teacher	1.00	Sage Canyon	Approve Temporary Assignment for 2011/12	Temporary
Jones, Veronica	Temporary Teacher	1.00	Sycamore Ridge	Approve Temporary Assignment for 2011/12	Temporary
Kazmierowicz, Adelina	Speech Language Pathologist	0.40	Ocean Air	Approve Assignment Effective 8/23/11	Replacement
Klepper, Jennifer	Special Education Preschool Teacher	1.00	Sycamore Ridge	Approve Assignment Effective 8/23/11	Replacement
McGraw, Kate	Temporary Teacher	1.00	Torrey Hills	Approve Temporary Assignment for 2011/12	Temporary
Menze, Laura	Speech Language Pathologist	1.00	Sage Canyon Ocean Air	Approve Assignment Effective 8/23/11	Replacement
O'Connell, Shannon	Temporary Art Teacher	1.00	Sage Canyon	Approve Temporary Assignment for 2011/12	Temporary
Ormsby, Thalia	Temporary Teacher	1.00	Ashley Falls	Approve Assignment Effective 8/23/11	Temporary
Owen, Jeremy	School Psychologist	0.50	Ocean Air	Approve Resignation Effective 6/17/11	Temporary

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Regular Board Meeting of July 27, 2011

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Perez, Haley	Resource Program Specialist	1.00	Ashley Falls	Approve Resignation Effective 6/17/11	Temporary
Reynolds, Dana	Resource Program Specialist	1.00	Ocean Air	Approve Assignment Effective 8/23/11	Replacement
Tan, Lori	Mild/Moderate Special Day Class Teacher	1.00	Torrey Hills	Approve Assignment Effective 8/23/11	Replacement
Tracy, Trenton	Temporary Physical Education Teacher	1.00	Sage Canyon	Approve Temporary Assignment for 2011/12	Temporary
Ung, Sambat	Temporary Science Teacher	1.00	Sycamore Ridge	Approve Assignment Effective 8/23/11	Temporary
Zonsius, Kristen	Resource Program Specialist	1.00	Ashley Falls	Approve Assignment Effective 8/23/11	Replacement

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Regular Board Meeting of July 27, 2011

Regular Board Meeting of July 27, 2011

Date:	July 21, 2011
To:	Board Members
From:	Tim Asfazadour
Through:	James Peabody
Subject:	Approval of Recommended Personnel Actions: Employment, Resignations, Dismissals, Leaves of Absences and Change of Status

CLASSIFIED

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Arnold, Allison	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Bai, Carolyn	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Beauchane, Aimee	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Beeson, Michelle	Children's Creative Workshop Instructor	0.35	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/15/11	Temporary
Brizes, Cathy	Summer Office Assistant/Health Technician	0.938	After School Programs	Approve Temporary Assignment Effective 7/1/11 through 7/29/11	Temporary
Cangelosi, Josh	Children's Creative Workshop Instructor	0.35	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary

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Regular Board Meeting of July 27, 2011

Regular Board Meeting of July 27, 2011

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Chaney, Cristiana	After School Program Worker	0.45	After School Programs	Approve Unpaid Leave of Absence Effective 6/17/11 through 8/19/11	
Chastain, Tara	Special Education Aide II	0.75	Sycamore Ridge	Approve Resignation Effective 6/17/11	
Colleton, Ashlee	Children's Creative Workshop Instructor	0.23	After School Programs/CCW	Approve Temporary Assignment Effective 7/18/11 to 7/29/11	Temporary
Cundiff, Timothy	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Cunha, Kevin	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
DeRoche, Katrina	Special Education Aide II	0.75	Torrey Hills	Approve Resignation Effective 6/17/11	
Dodd, Sandra	Children's Creative Workshop Instructor	0.57	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Friedman, Barbara	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Friedman, Jodi	Children's Creative Workshop Aide	0.35	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary

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Regular Board Meeting of July 27, 2011

Regular Board Meeting of July 27, 2011

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Giacalone, Delaney	Children's Creative Workshop Aide	0.40	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Gonzalez, Natalie	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Greene, Cambria	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Greenway, Karina	Children's Creative Workshop Instructor	0.35	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Gutierrez, Desiree	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Hackett, Paul	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Hadland, Kelly	Children's Creative Workshop Instructor	0.23	After School Programs/CCW	Approve Temporary Assignment Effective 7/18/11 to 7/29/11	Temporary
Hanlon, Tamara	Children's Creative Workshop Instructor	0.65	After School Programs/CCW	Approve Temporary Assignment Effective 6/27/11 to 7/29/11	Temporary
Heilburnn, Nicole	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary

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Regular Board Meeting of July 27, 2011

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Hnedak, Sean	Children's Creative Workshop Aide	0.23	After School Programs/CCW	Approve Temporary Assignment Effective 7/18/11 to 7/29/11	Temporary
Jennings, Ashleigh	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Katzin, Jon-David	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Kremer, Reid	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Krishnan, Uma	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Kuriyama, Leah	Children's Creative Workshop Aide	0.23	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/15/11	Temporary
Lambert, Sandra	Children's Creative Workshop Instructor	0.23	After School Programs/CCW	Approve Temporary Assignment Effective 7/18/11 to 7/29/11	Temporary
Liu, Chloe	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Magavi, Pooja	Children's Creative Workshop Aide	0.22	After School Programs/CCW	Approve Temporary Assignment Effective 7/18/11 to 7/29/11	Temporary

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Regular Board Meeting of July 27, 2011

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Nadlonek, Danielle	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Nance, Teri	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Newquist, Linda	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Padgitt, Tedd	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Parker, Brent	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Patridge, Raymond	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Perez, Steven	Special Education Aide II	0.75	Torrey Hills	Approve Resignation Effective 6/17/11	
Polterock, Hannah	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Ramirez, Veronica	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary

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Regular Board Meeting of July 27, 2011

Regular Board Meeting of July 27, 2011

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Redman, Michael	Children's Creative Workshop Instructor	0.23	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/18/11	Temporary
Riddle, Libbey	Children's Creative Workshop Instructor	0.23	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/18/11	Temporary
Robson, Kelly	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Skinner, David	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Skinner, Kara	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Solis, Christina	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Solis, Jessica	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Solis, Teresa	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Stevens, Erica	Children's Creative Workshop Aide	0.23	After School Programs/CCW	Approve Temporary Assignment Effective 7/18/11 to 7/29/11	Temporary

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Regular Board Meeting of July 27, 2011

Regular Board Meeting of July 27, 2011

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Stubbs, Cherie	Children's Creative Workshop Instructor	0.35	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Thorne, Kelsey	Children's Creative Workshop Aide	0.35	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Thorne, Kelsey	Children's Creative Workshop Instructor	0.35	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Tran, Minh	Special Education Aide II	0.725	Torrey Hills	Approve Resignation Effective 6/17/11	
Trust, Heather	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Tucker, Linda	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Twohy, Susan	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Williams, Gina	Children's Creative Workshop Instructor	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary
Williams, Sydney	Children's Creative Workshop Instructor	0.22	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/15/11	Temporary

*11.1

Regular Board Meeting of July 27, 2011

Regular Board Meeting of July 27, 2011

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Wojtkowski, Jill	Children's Creative Workshop Instructor	0.23	After School Programs/CCW	Approve Temporary Assignment Effective 7/18/11 to 7/29/11	Temporary
Yamate, Jennifer	Children's Creative Workshop Aide	0.44	After School Programs/CCW	Approve Temporary Assignment Effective 6/30/11 to 7/29/11	Temporary

*11.1

Regular Board Meeting of July 27, 2011