



DEL MAR

UNION SCHOOL DISTRICT

Mission Statement

Supported by an involved community, an outstanding staff, and a shared vision for academic excellence, the Del Mar Union School District is committed to providing a rigorous, inspiring, and nurturing education program that is continually evolving to develop well-rounded individuals who embrace learning for life and who are prepared to meet the challenges of the future.

We believe that...

- Every individual has worth
- Individuals deserve the opportunity to reach their potential
- Learning is a life-long process
- Everyone has the right to be safe
- Everyone can make a difference
- Individuals and communities have responsibilities to each other
- The uniqueness of individuals enriches the community

We believe in...

- Honesty and integrity
- Treating others with respect
- The principles of Democracy

www.dmusd.org

Board of Trustees

Dr. Annette Easton
Steven McDowell
Doug Perkins
Comischell Rodriguez
Katherine White



Superintendent

James D. Peabody

DEL MAR UNION SCHOOL DISTRICT

Board of Trustees Regular Board Meeting *REVISED*

June 9, 2010
Closed Session: 4:00 p.m.
Open Session: 5:45 p.m.

Del Mar Hills Academy
14085 Mango Drive
Del Mar, CA 92014

*Welcome to the meeting of the
Del Mar Union School District Board of Trustees. . .*

Public Inspection of Documents

In compliance with Government Code 54957.5, agenda-related documents that have been distributed to the Board less than 72 hours prior to the board meeting are available for inspection at the Del Mar Union School District, 225 9th St. Del Mar, CA 92014.

Hearing of the Public

Persons wishing to address the Board on any item except personnel are invited to do so at this time. In the interest of time and order, presentations from the public are limited to 3 minutes per person, per topic. If you wish to speak, complete a card (located at the sign-in desk) and present it to the Secretary of the Board prior to the start of the meeting. When the Board President invites you to the podium, please state your name, address, and organization before making your presentation.

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may (1) acknowledge receipt of the information, (2) refer to staff for further study; or (3) refer the matter to the next agenda.

Consent Calendar

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. An administrative recommendation on each item is contained in the agenda supplements. There will be no separate discussion of these items prior to the time the Board of Education votes on the motion unless members of the Board, staff, or public request specific items to be discussed or pulled from the consent items.

To address an item on the Consent Calendar, please follow the procedure described under Hearing of the Public.

Closed Session

The Board will meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, or real estate negotiations.

Cell Phones/Pagers

As a courtesy to all meeting attendees, please set cellular phones and pagers to silent mode and engage in conversations outside the meeting room.

Assistance With Meeting

In compliance with the Americans With Disabilities Act and AB-3035, if you require special assistance to participate in this meeting, please contact the Superintendent at (858) 755-9301 at least 24 hours prior to the start of the meeting to enable the District to make reasonable arrangements.

ORGANIZATIONAL BUSINESS

CALL TO ORDER

PUBLIC INPUT CONCERNING ITEMS ON THE CLOSED SESSION AGENDA

Adjournment into Closed Session

Motion ____ Second ____ Ayes ____ Nays ____
Time ____

CLOSED SESSION – 4:00 P.M.

- 1.1 **Conference with Legal Counsel – Potential Litigation** (Government Code Section 54956.9(c); Name of Case: One case
- 1.2 **Conference with Labor Negotiator** (G.C. 54957.6) Agency Designated Representatives: James Peabody, Superintendent and Tim Asfazadour, Assistant Superintendent, Human Resources; Employee Organization: Del Mar California Teachers Association
- 1.3 **Consider Personnel Issues**, (Government Code Sections 11126 and 54957); limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear complaints or charges brought against such employee by another person or employee unless the employee requests a public session
- 1.4 **Conference With Real Property Negotiator** (GC 54956.8) - Under Discussion: Sale Terms: 11189 and 11199 Sorrento Valley Road, San Diego, CA 92121; 4106 Sorrento Valley Blvd., San Diego, CA 92122; 2002 Jimmy Durante Blvd., Del Mar, CA 92014; Corner of Jimmy Durante Blvd, and San Dieguito Rd; Lease Terms: 225 9th Street, Del Mar, CA 92014. Agency Negotiator: James Peabody Superintendent

Adjournment of Closed Session

Motion ____ Second ____ Ayes ____ Nays ____
Time ____

RECONVENE OPEN SESSION

REPORT OF ACTION TAKEN IN CLOSED SESSION

CALL TO ORDER OPEN SESSION – 5:45 P.M.

1.0 FLAG SALUTE

2.0 STUDENT RECOGNITION – *(Student Recognition will resume in October 2010)*

3.0 APPROVAL OF THE AGENDA

Motion ____ Second ____ Ayes ____ Nays ____

4.0 CORRESPONDENCE/COMMUNICATIONS

- 4.1 Correspondence:
- 4.2 Public Input:

5.0 REPORTS, RECOGNITIONS AND HEARINGS

5.1	<u>Staff Recognition</u> Retiree, Gail Brinkerhoff, Carmel Del Mar	1
5.2	<u>Staff Recognition</u> Retiree, Don Birkett, Del Mar Heights	2
5.3	<u>Public Hearing</u> Public Hearing Regarding the Flexibility Transfers of June 30, 2010 Restricted Ending Balances and 2010-2011 Categorical Funds	3
5.4	<u>Report</u> PTA Report: Jeanette Nichols, Ashley Falls PTA President	4
5.5	<u>Report</u> Board Report/Comments	
5.6	<u>Report</u> Superintendent's Report	

BOARD PRESIDENT CALLS FOR BLUE SPEAKER SLIPS

6.0 APPROVAL OF THE MINUTES

- Minutes of Special Board Meeting of May 5, 2010
- Minutes of Regular Board Meeting of May 12, 2010
- Minutes of Special/Visitation Board Meeting of May 19, 2010

Motion ____ Second ____ Ayes ____ Nays ____

6.1 CONSENT ITEMS

Approval of Consent Items

Agenda items preceded by an asterisk (*) compose the Consent Agenda, and unless removed at the request of a board member, will be approved by the Board as a group

*10.1	Board Approval of Purchase Orders and Ratification of Commercial Warrant Payments and Revolving Cash Disbursements	67-77
*10.2	Board Approval of Site and Department Performance Agreements and Memorandums of Understanding	78
*10.3	Board Approval and Acceptance of Donations to the Del Mar Union School District	79
*10.4	Board Approval of Restricted Maintenance Contracts For Summer Work and 2010/2011 Fiscal Year Annual Inspections, Maintenance and Service	80-81
*10.5	Board Award and Approval of Agreement Between Walters Painting Inc. and the Del Mar Union School District for Exterior Painting at Del Mar Hills, Summer 2010	82
*10.6	Board Award and Approval of Agreement Between TP Acoustics, Inc. and the Del Mar Union School District for Torrey Hills School Ceiling Tile Modification, Summer 2010	83
*10.7	Board Award and Approval of Agreement Between Janus Corporation and the Del Mar Union School District for Ceiling Mold Remediation at Torrey Hills School, Summer 2010	84

*10.8	Board Award and Approval of Agreement Between Environmental Builders and the Del Mar Union School District for Cabinet Repair at Torrey Hills School, Summer 2010	85
*10.9	Board Rejection of all Bids for HVAC Repair and Upgrade at Del Mar Heights and Sage Canyon and Approval to Re-Advertise for Bids	86
*10.10	Board Action to Declare District Property Obsolete and Surplus and to Dispose of or Donate per Education Code 17546(a)(b)(c)	87-88
*10.11	Board Approval of Contract Between the Del Mar Union School District and J.D.L. Development, Inc	89
*11.1	Board Approval, Recommended Personnel Actions: Employment, Resignations, Retirements, Dismissals, Leaves of Absence, and Change of Status	92-93

7.0 CURRICULUM AND INSTRUCTION

7.1	Board Approval, 2010-2011 Consolidated Application for Funding Categorical Aid Programs, Part I	5-42
	<i>Motion ____ Second ____ Ayes ____ Nays ____</i>	
7.2	Board Approval, Memo of Understanding with Alpine Union School District, Warner Unified School District, and Dehesa Elementary School District for Title III – Limited English Proficient Funds	43
	<i>Motion ____ Second ____ Ayes ____ Nays ____</i>	
7.3	Board Approval, Memo of Understanding with Coronado Unified School District and Dehesa Elementary School District for Title III – Immigrant Student Funds	44
	<i>Motion ____ Second ____ Ayes ____ Nays ____</i>	
7.4	Board Approval, Resolution No. 2010-12 Flexibility Transfers of June 30, 2010 Restricted Ending Balances and 2010-2011 Categorical Funds	45-47
	<i>Motion ____ Second ____ Ayes ____ Nays ____</i>	

8.0 ADMINISTRATION AND POLICY

8.1	Board Approval, Revised 2010 Board Meeting Schedule	48-49
	<i>Motion ____ Second ____ Ayes ____ Nays ____</i>	
8.2	1 st Reading, Board of Trustees School Site Visitation Schedule, 2010/2011	50-51
8.3	District Office Summer Hours	52
8.4	Update, 2010/2011 Student Enrollment, Staffing Projections and Enrollment Caps	53-60
8.5	Discussion of Staff Year End Recognition Event	61
8.6	Board Approval, Revised Administrative Regulation 5117: Interdistrict Agreements	62-64
	<i>Motion ____ Second ____ Ayes ____ Nays ____</i>	
8.7	Discussion, Board Recognition of Student Accomplishments	65
8.8	Reminder of Upcoming Events	66

9.0 OPERATIONS AND FACILITIES

None.

10.0 BUSINESS AND FINANCE

10.12 Board Approval of Construction Agreement, Lease and Sub-Lease for Child Care Facility at Ocean Air School

Motion ____ *Second* ____ *Ayes* ____ *Nays* ____

11.0 PERSONNEL

See Consent Item *11.1

12.0 ARTICLES OF INTEREST

None.

13.0 PRELIMINARY ITEMS FOR JUNE 23, 2010 BOARD MEETING

- Public Hearing Regarding the 2010/2011 DMUSD Budget
- Board Adoption, 2010/2011 Proposed Budget
- 2nd Reading, Board of Trustees School Site Visitation Schedule, 2010/2011
- Recognition: Del Mar Schools Education Foundation
- Proposed School Site Classified Staffing Allocation
- Approval, Minutes of May 26, 2010 Regular Board Meeting
- Approval, Minutes of June 9, 2010 Regular Board Meeting
- Discussion, Governance Workshop

ADJOURNMENT OF MEETING..... *Motion* ____ *Second* ____ *Ayes* ____ *Nays* ____

_____ **Time**

**DEL MAR UNION SCHOOL DISTRICT
BOARD OF TRUSTEES**

Minutes of Special Board Meeting

May 5, 2010
5:45 p.m.

Del Mar Hills Academy
14085 Mango Drive, Del Mar CA 92014

Members Present (5): Steven McDowell, Clerk of the Board
Annette Easton
Doug Perkins
Comischell Rodriguez
Katherine White

Administrators Present: James Peabody, Superintendent
Holly McClurg, Assistant Superintendent, Instructional Services
Dena Whittington, Assistant Superintendent, Business Services
Sheila Weinberg, Director of Pupil Services
Mike Casey, Director of Technology
Julie Geisbauer, Director of After School Programs/Child Care
Darlene Nadlonek, Human Resources Technician

DMUSD Staff Present: Bill Porter, Tanya Lubomudrov, Danielle Roche, Sandy Johnson,
Sarah Raskin, David Skinner, Fred Bettig, Lauren Markarian, Robin
Gordon, Karyn Conner, Marnie White, Nan Aposhian, Erik Bienke,
Linda Newquist, MaryAnn Loes, Melissa Davis, Nancy Swanberg,
Genevieve Chapluk, Jeanette Nichols, Kate Takahashi, Lisa
Shepard

Others Present: Timothy Asfazadour, Incoming Assistant Superintendent, Human
Resources and approximately 20+ community members.

BUSINESS TRANSACTED WAS LIMITED TO THE FOLLOWING:

1. Board Clerk McDowell called the meeting to order at 5:14 p.m.
2. **APPROVAL OF AGENDA**

Motion to Approve the Agenda

Motion Perkins

Second Rodriguez

Unanimous

Official Minutes, Special Board Meeting • May 5, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

3. PUBLIC INPUT CONCERNING ITEMS ON THE CLOSED SESSION AGENDA

There was no input from the public.

Adjourn to Closed Session at 5:16 p.m.

RECONVENE OPEN SESSION AT 5:58 P.M.

Board Clerk McDowell welcomed staff, parents and community members to the Special Board Meeting of the Board of Trustees.

4. The Board met in Closed Session from 5:15 – 5:50 p.m. to discuss:

- 4.1 Conference with Labor Negotiator:** (Government Code 54957.6) Agency Designated Representative: Jeanne Blumenfeld, Stutz Artiano Shinoff & Holtz; Unrepresented Employee: Superintendent

5. REPORT OF ACTION TAKEN IN CLOSED SESSION

Board Clerk McDowell reported no action was taken in Closed Session.

6. PLEDGE OF ALLEGIANCE

Timothy Asfazadour, incoming Assistant Superintendent, Human Resources, led the Board and community in the pledge of allegiance.

7. ELECTION OF PRESIDENT OF THE BOARD OF TRUSTEES

Member Easton nominated Member Perkins, seconded by Member White

Member Rodriguez nominated Member McDowell, seconded by Member Perkins

Motion to elect Member McDowell to serve as President of the Board for the remainder of the 2010 calendar year.

Motion Easton

Second White

Carried

Ayes: 4

Noes: 0

Abstain: 1 (Member McDowell)

8. BOARD APPROVAL, REMOVE FROM CONSIDERATION THE CO-LOCATION OF THE DISTRICT OFFICE ON AN EXISTING SCHOOL SITE

The Board discussed the probability of having to move the district office to an existing site and the process involved in order to do so. The Board also mentioned the advice from the recently hired San Diego based legal counsel concerning the legality of placing a school administration on a school site based on current zoning, which would make it a very long process related option.

Official Minutes, Special Board Meeting • May 5, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

Motion to remove co-location of the District Office on at existing school site as an option for the District Office.

Motion White

Second Perkins

Unanimous

9. BOARD APPROVAL, CONTRACT BETWEEN JAMES D. PEABODY AND THE DEL MAR UNION SCHOOL DISTRICT

Ms. Jeanne Blumenfeld of Stutz Artiano Shinoff & Holtz, summarized the contract consisting of two terms. The first term covers the period of April 1, 2010 to June 30, 2010. The second term covers the period of July 1, 2010 to June 30, 2012.

Motion to approve the contract between James D. Peabody and the Del Mar Union School District.

Motion White

Second Rodriguez

Unanimous

10. BOARD ACCEPTANCE OF THE STRATEGIC PLANNING FINANCIAL TASK FORCE FINAL REPORT

Superintendent Peabody and the Board expressed their appreciation to the SPFTF for their dedicated service to the district.

On behalf of Congressman Bilbray, Ms. Christie Gurren, a member of Congressman Bilbray's staff, presented each member of the Financial Task Force a Certificate of Special Congressional Recognition in acknowledgement of their efforts.

Mr. Jon Flam SPFTF Chairman, thanked Ms. Gurren for the recognition and the Board for giving them an opportunity to serve. Mr. Flam summarized the process and recommendations of the SPFTF, which included subcommittees on Reserve Policy, Basic Aid Contingency Policy, Expenditure Reductions, Revenue Generation and Solar Energy. The Board agreed with the SPFTF's recommendation to hold "town hall meetings" to present the report and give the public an opportunity to ask questions.

The Board directed Superintendent Peabody to come back with dates for the town hall meetings, recommendations for Board presence at these meetings and a time line for when he would be ready to have the Board consider items of the report and when he could report on implementation on suggestions which he plans to have staff proceed on. The Board requested this time line be brought back within a few Board meetings.

11. BOARD APPROVAL, REVISED CERTIFICATED MANAGEMENT SALARY SCHEDULE

Darlene Nadlonek, Human Resources Technician, presented a revision to the Certificated Management Salary Schedule for approval. The revision was due to a change in the title of Director of Human Resources/Facilities to Assistant Superintendent, Human Resources.

Official Minutes, Special Board Meeting • May 5, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

Motion to approve the revised Certificated Management Salary Schedule.

Motion Easton

Second White

Unanimous

12. BOARD APPROVAL OF RESOLUTION 2010-09, REDUCING AND ELIMINATING CERTAIN CERTIFICATED SERVICES FOR THE 2010-11 SCHOOL YEAR

Darlene Nadlonek, Human Resources Technician, fielded clarifying questions from the Board. The Board discussed the need for information on staffing needs, class allocations, enrollment numbers in order to make an informed decision and were told by staff this information was not available yet. Darlene Nadlonek reminded the Board that a decision was required this evening in order to make legal deadlines. The Board recognized the comments from DMCTA that they were not renewing the one year agreement and so that class ratios would return to the contractual 20:1 and 27:1 per the contract versus 21:1 and 28:1 in the one year extension, resulting in the need for more classroom teachers. Staff confirmed that all revenue sources be examined in an effort to reinstate as many certificated employees as possible.

Public Input:

The following speakers spoke in favor of rescinding layoff notices

- *Melissa Weinbaum-Davis*, DMUSD teacher
- *Laura Makarian*, DMUSD teacher
- *Sarah Raskin*, DMUSD parent & teacher
- *Janet Handzel*, DMUSD parent
- *Sandy Johnson*, DMUSD parent
- *David Skinner*, DMUSD teacher
- *Danielle Roche*, DMUSD teacher
- *Ugar Sercan*, DMUSD parent

Motion to extend the time limit for speakers for Item 12.

Motion Easton

Seconded White

Unanimous

Motion to approve Resolution 2010-09, Reducing and Eliminating Certain Certificated Services for the 2010-11 School Year with a modification to Exhibit A to amend the Reduction of Classroom Teachers in K-6 from 22.0 to 0.0

Motion White

Second Rodriguez

Unanimous

13. ADOPTION OF THE PROPOSED DECISION OF THE ADMINISTRATIVE LAW JUDGE

Superintendent Peabody reported on the decision of Administrative Law Judge regarding hearings on the layoff process.

Motion to adopt the proposed decision of the Administrative Law Judge.

Motion Rodriguez

Second Easton

Unanimous

14. BOARD APPROVAL OF RESOLUTION 2010-10, RESOLUTION AND DECISION NOT TO REEMPLOY CERTAIN CERTIFICATED EMPLOYEES FOR THE 2010-11 SCHOOL YEAR

At the recommendation of Superintendent Peabody, the Board tabled Item 14 to give staff an opportunity to review seniority and bumping rights.

15. ADJOURNMENT OF MEETING

There being no further business to come before the Board, there was a Motion to Adjourn at 8:27 p.m.

Motion Easton

Second Perkins

Unanimous

Douglas Perkins, Clerk

James Peabody, Superintendent

Date

Date

**DEL MAR UNION SCHOOL DISTRICT
BOARD OF TRUSTEES**

Minutes of Regular Board Meeting

May 12, 2010

Closed Session: 4:30 p.m.

Open Session: 5:45 p.m.

Del Mar Hills Academy
14085 Mango Drive, Del Mar, CA 92014

Board President McDowell called the Regular Board Meeting to order at 4:30 p.m.

PUBLIC INPUT CONCERNING ITEMS ON THE CLOSED SESSION AGENDA

There was no input from the public.

Adjourn to Closed Session 4:32 p.m.

RECONVENE OPEN SESSION

The Board reconvened to Open Session at 5:50 p.m.

Board President McDowell welcomed staff, parents and community members to the Regular Board Meeting of the Board of Trustees.

The Board met in Closed Session from 4:30 to 5:45 p.m. to discuss:

1.1 Conference with Real Property Negotiator (G.C. 54956.8) –

Under Discussion: Purchase of Property, 11189 and 11199 Sorrento Valley Road, San Diego, CA 92121; 4106, 4110, 4116 & 4122 Sorrento Valley Blvd., San Diego, CA 92122, Jimmy Durante Blvd. & San Dieguito Rd., Del Mar, CA 92014.

Under Discussion: Sale/Lease Terms Between the City of Del Mar and the DMUSD 225 9th Street, Del Mar, CA, 92014 — Agency Negotiator: James Peabody, Superintendent

REPORT OF ACTION TAKEN IN CLOSED SESSION:

Board President McDowell reported no action was taken in Closed Session.

CALL TO ORDER

Board President McDowell called to order the Open Session of the Regular Board Meeting of the Del Mar Union School District, Board of Trustees, at 5:55 p.m.

1. PLEDGE OF ALLEGIANCE

Julie Geisbauer, Director of After School Programs/Child Care, led Board members and guests in the Pledge of Allegiance.

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ROLL CALL

Members Present (5):

Steven McDowell, President of the Board
Doug Perkins, Clerk of the Board
Annette Easton
Katherine White

Members Absent:

Comischell Rodriguez

Administrators Present:

James Peabody, Superintendent
Dena Whittington, Assistant Superintendent, Business Services
Holly McClurg, Assistant Superintendent, Instructional Services
Randy Wheaton, Director of Maintenance & Operations
Julie Geisbauer, Director of After School Programs/Child Care
Katie Shanahan, Coordinator State & Federal Projects
Darlene Nadlonek, Human Resources Technician

Principals Present:

Susan Paul, Torrey Hills

DMUSD Staff Present:

Bill Porter, Sarah Raskin, Arah Allard, Nancy Swanberg

Others Present:

Timothy Asfazadour, Incoming Assistant Superintendent, Human Resources and approximately 7+ community members.

2. **STUDENT RECOGNITION** – No Student Recognition was presented.

3. **APPROVAL OF AGENDA**

Motion to Approve Agenda

Motion Easton

Second White

Unanimous (4-0-0)

- 3A **ELECTION OF CLERK OF THE BOARD OF TRUSTEES**

Member Easton nominated Member Perkins, seconded by Member White
There were no additional nominations.

On a vote of 4-0 the Board elected Member Perkins to serve as Clerk of the Board for the remainder of the 2010 calendar year.

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4. CORRESPONDENCE/COMMUNICATION

4.1 Correspondence

- There was no correspondence

4.2 Public Comment (for items not on the Agenda)

- There was no public input.

5. REPORTS, RECOGNITIONS AND HEARINGS

5.1 Student Recognition: Erica Guo, 6th grade, Torrey Hills

Torrey Hills Principal, Susan Paul, introduced Erica Guo, who won the individual division of the California State Future Problem Solving Competition and will be representing the entire state of California at the international conference in Wisconsin. The Board of Trustees presented Erica with a certificate to acknowledge her accomplishment.

5.2 PTA Report – Kathy Nahum, Del Mar Heights PTA President

Kathy Nahum, presented an overview of PTA activities during the 2009/2010 school year at Del Mar Heights. Ms. Nahum reported that the PTA had a 78% membership rate. Additionally, Ms. Nahum highlighted just a few of their many programs and activities: ice cream social; hydroponic, native & succulent gardens; Reflections program; disability awareness program; SciFri – Science Fridays including Astronomy Night; and much more.

5.3 Report – Board Report/Comments

Member White:

- Attended a JPA meeting last month and is looking forward to the next.

Member Perkins:

- No report

Member Rodriguez:

- Absent

Member Easton:

- No report.

Member McDowell:

- Attended MIG module on Collective Bargaining.

5.4 Report – Superintendent's Report

- Attended Coffee with the Principal at Ashley Falls.
- Attended the Optimist Club Vic Kops' Children's Challenge Awards Breakfast where eight DMUSD students received an award.

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An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

6. **APPROVAL OF MINUTES**

Amendments to the Minutes of April 28, 2010:

- Remove the duplication on the last page

Motion to approve Minutes of April 28, 2010, as amended.

Motion White

Second Perkins

Unanimous (4-0-0)

The Board requested to table the Minutes of Special Board Meeting of May 5, 2010 to the May 26, 2010 Regular Board Meeting.

6.1 **APPROVAL OF CONSENT ITEMS**

*10.1 Board Approval of Site Performance Agreements

*10.2 Board Action to Declare District Property Obsolete and Surplus and to Dispose of, or Donate, per Education Code 17546(a)(b)(c)

Motion to approve Consent Items *10.1 and *10.2

Motion Easton

Second Perkins

Unanimous (4-0-0)

7. **CURRICULUM & INSTRUCTION**

7.1 **Second Reading and Board Approval, School Accountability Report Cards 2008-2009**

The annual SACRs were presented for the Board's approval. Supt. Peabody confirmed there have been no revisions since the first reading. The Board thanked school sites and staff for the hard work in preparing these reports.

Motion to Approve 2008/2009 School Accountability Report Cards

Motion Perkins

Second Easton

Unanimous (4-0-0)

8. **ADMINISTRATION AND POLICY**

8.1 **Discussion, Board Members Attendance at 6th Grade Promotions**

The following Board members volunteered to attend 6th grade promotion ceremonies, as follows:

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An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

Carmel Del Mar: Member White
Del Mar Heights: Member McDowell
Del Mar Hills Academy: Member Easton

Members Perkins and Rodriguez will attend a 6th grade promotion, to be determined.

8.2 **Reminder of Upcoming Events**

(Presented for information only)

The Board requested that the STF town hall meetings be added to this list as well as the upcoming JPA meetings and the County Office of Education workshop.

9. **OPERATIONS AND FACILITIES**

9.1 **2010/2011 Enrollment and Staffing Projections**

Darlene Nadlonek, Human Resources Technician, presented the initial enrollment and staffing projections for Board review. Ms. Nadlonek fielded clarifying questions from the Board.

10. **BUSINESS AND FINANCE**

11. **PERSONNEL**

11.1 **Board Approval of Resolution 2010-10, Resolution and Decision Not to Reemploy Certain Certificated Employees for the 2010-11 School Year**

On the advice of legal counsel, Darlene Nadlonek, Human Resources Technician, presented Resolution 2010-10 to complete the layoff process. Ms. Nadlonek fielded clarifying questions from the Board regarding legal advice to proceed with laying off certificated staff due to CTA legal comment. Ms. Nadlonek informed the Board that all ESC staff had multiple subject credentials and that based on staffing projections the district would need at least this many classroom teachers for next year.

Public Input

The following members of the public addressed the Board in support of ESC teachers.

- *Beale Hompesch*, DMUSD parent
- *Nancy Swanberg*, DMUSD teacher,

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Motion to approve Resolution 2010-10, Resolution and Decision Not to Reemploy Certain Certificated Employees for the 2010-11 School Year, as amend by deleting Arah Allard, Michelle Beeson and Shayne Singleton from Exhibit "A"

Motion White

Second Easton

Unanimous (4-0-0)

12. **ARTICLES OF INTEREST**

None.

13. **ITEMS FOR MAY 26, 2010 BOARD MEETING**

- Minutes of Regular Board Meeting of May 12, 2010
- Minutes of Special Board Meeting of May 5, 2010
- Recognitions of classified and certificated staff
- School Enrollment Caps, 2010/2011
- Demographics, 2010/2011
- Staffing Allocations, 2010/2011
- Third Reading and Approval, Revised Administrative Regulation 3580: District Records (date to be determined)
- Recommendation for Strategic Planning/Management
- 1st Reading, Board of Trustees School Site Visitation Schedule, 2010/2011
- Declaration of Need for Highly Qualified Teachers
- Update on FTF Recommendations
- Intra/Inter policies (if determined to be necessary, June 9)
- Recommendation from Sup Peabody on biweekly versus monthly regular Board meetings (date to be determined)
- Recognitions of retiring staff
- Recommendation from Sup Peabody on format for monthly student recommendations (date to be determined)

There being no further business to come before the Board, there was a Motion to Adjourn at 7:11 p.m.

Motion Easton

Second Perkins

Unanimous (4-0-0)

Douglas Perkins, Clerk

James Peabody, Superintendent

Date

Date

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An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

**DEL MAR UNION SCHOOL DISTRICT
BOARD OF TRUSTEES**

Minutes of Special Board Meeting/Visitation

May 19, 2010
10:45 a.m.

Sycamore Ridge
5333 Old Carmel Valley Road
San Diego, CA 92130

Members Present: Steven McDowell, President of the Board
Doug Perkins, Clerk of the Board (*Arrived at 10:55 a.m.*)
Annette Easton
Comischell Rodriguez
Katherine White

DMUSD Staff Absent: James Peabody, Superintendent

BUSINESS TRANSACTED WAS LIMITED TO THE FOLLOWING:

1. Board President McDowell, called the meeting to order at 10:48 a.m.
2. Motion to Approve the Agenda
Motion Rodriguez
Second Easton
Unanimous (4-0-0) (Member Perkins was absent at the time of the vote.)
3. **PUBLIC INPUT CONCERNING ITEMS ON THE SPECIAL MEETING/VISITATION AGENDA**
There was no input from the public.
4. **VISIT WITH THE SYCAMORE RIDGE STUDENT LEADERSHIP TEAM**
The Board met with Principal Emily Morris, teachers and students at Sycamore Ridge to learn about several Student Leadership Team programs and efforts.
5. **ADJOURNMENT**

There being no further business to come before the Board, there was a
Motion to Adjourn at 11:47 a.m.
Motion Easton
Second Rodriguez
Unanimous

Douglas Perkins, Clerk

James D. Peabody, Superintendent

Date

Date

June 3, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: Agenda Item 5.1: Staff Recognition – Retiree Gail Brinkerhoff,
Carmel Del Mar

The Board of Trustees and the District are pleased to honor DMUSD retiring teacher Ms. Gail Brinkerhoff.

Gail Brinkerhoff is completing 39 successful years as an educator in the state of California. Gail began her career in 1971 as a kindergarten teacher in Santee, California. In 1974, she was hired by the Del Mar Union School District, and has taught kindergarten, third, fourth, and fifth grades. Gail is completing her 13th year as a kindergarten teacher at Carmel Del Mar School.

Gail accomplished a tremendous amount of work over her thirty-nine year career. She instituted the Cans For Critters Program; served as a master teacher; worked as a mentor in support of the physical education program, wrote curriculum and assessments in the areas of language arts, math, Social Studies, and P.E.; and served on the original DMCTA as a treasurer, vice president, and president.

In addition to her service and dedication to the DMUSD, Gail has consistently demonstrated a love for teaching. She is energetic, fun, light-hearted, and creative in the classroom. It is evident that she enjoys teaching, and wants to make a positive difference in the lives of children. Gail recently summarized her thoughts and feelings about her career by stating, "Teaching is my life! I've lived it, I've breathed it, and I will always love it!"

Congratulations to Gail Brinkerhoff! We are thankful for your dedication and great contributions to the students of the Del Mar Union School District.

FISCAL IMPACT: None.

RECOMMENDED: For information only. No action required.

June 3, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: Agenda Item 5.2: Staff Recognition – Retiree Don Birkett, Del Mar Heights

The Board of Trustees and the District are pleased to honor retiring DMUSD teacher Mr. Don Birkett.

Throughout his 29-year career as a Special Day Class teacher in the Del Mar Union School District, Don Birkett has made a positive difference in the lives of his students and their families.

What makes Don such an incredible teacher is his ability to know exactly what his students' strengths are and then to teach each individual student in a way that maximizes their ability to learn. His impact on students' lives has been immeasurable and lasts far beyond their time in his classroom.

Beyond being a gifted teacher, Don is an incredibly strong advocate for his students. He is also a great team player and listens to input from parents, other teachers and the students themselves to make sure he is teaching to the unique needs of each student.

Every year without fail one or two of Don's former students comes back to Del Mar Heights School to thank the teacher who changed their lives. This is truly a testament to what a talented teacher he is. Not only has Don been able to connect with his students, he has brought out the best in them and inspired them to achieve their dreams.

Congratulations to Don Birkett! We are thankful for your dedication and great contributions to the students of the Del Mar Union School District.

FISCAL IMPACT: None.

RECOMMENDED: For information only. No action required.

June 9, 2010

To: Board Members

From: Katie Shanahan, Coordinator of State and Federal Programs

Through: James D. Peabody, Superintendent

Subject: Agenda Item 5.3: Public Hearing Regarding the Flexibility Transfers of June 30, 2010 Restricted Ending Balances and 2010-2011 Categorical Funds

This Public Hearing is conducted for the purpose of hearing from the public prior to the approval of the Flexibility Transfers of June 30, 2010 Restricted Ending Balances and 2010-2011 Categorical Funds. By law, the Board must hold a public hearing in order to comply with Education Code Sections 35050 and 35144, Government Code 54956, and other applicable law.

Public Hearing Procedure:

- Hearing Opened at _____ p.m. by Board President White
- Public Comments
- Hearing Closed at _____ p.m. by Board President White

June 3, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: Agenda Item 5.4: Report: PTA

Jeanette Nichols, Ashley Falls PTA President, will provide a brief report on the activities of the Ashley Falls PTA.

FISCAL IMPACT: Not applicable.

RECOMMENDED: For information only. No action required.

June 9, 2010

To: Board Members

From: Katie Shanahan, Coordinator of State and Federal Programs

Through: James D. Peabody, Superintendent

Subject: Agenda Item 7.1: Approval, 2010-2011 Consolidated Application for Funding Categorical Aid Programs, Part I

The consolidated Application is an application and reporting process used by the California Department of Education (CDE) to allocate funds from various state and federal programs to local educational agencies. The state and federal programs are specifically called *categorical programs* and the money allocated is known as *categorical funds*.

The Del Mar Union School District receives limited categorical funding to support various District programs. The district receives funding through this application for the following programs: Economic Impact Aid, Title II: Improving Teacher Quality, and Title III: English Language Learners and Immigrant Students.

FISCAL IMPACT: **Cost** – Incoming revenue of approximately \$250,000
 Program or Department – Categorical
 Is this a Restricted Program? Yes
 Was this expenditure anticipated in the adopted budget? N/A
 Will this Program or Department be over budget after this expenditure? N/A

RECOMMENDED: The Superintendent recommends approval of the 2010-2011 Consolidated Application for Funding Categorical Aid Programs, Part I

2010-11 Consolidated Application for Funding Categorical Aid Programs

California Department of Education

(Part I)

Consolidated Application

Purpose: To declare the agency's intent to apply for 2010-11 funding of Consolidated Categorical Aid Programs.		Agency: Del Mar Union Elementary															
CDE Contact: Anne Daniels 916-319-0295 ADaniels@cde.ca.gov LEA Plan Only: Cheryl Tiner 916-319-0414 CTiner@cde.ca.gov		CD code: 3 7 6 8 0 5 6															
Legal status of agency: ☒ School District ☐ County Office of Education ☐ Direct Funded Charter		Do not return the paper copy of this form to the California Department of Education. The ConApp must be submitted electronically using the ConApp Data System (CADS).															
Date of approval by local governing board: 06/09/2010																	
Our LEA Plan is current and is linked to our web site located at:																	
Date of LEA Plan approval by State Board of Education: 09/11/2003 www.dmusd.org																	
Advisory Committees: The undersigned certify that they have been given the opportunity to advise on the pages in this application related to compensatory education programs for English learners. <table style="width:100%; border: none;"> <tr> <td style="width:45%; border-bottom: 1px solid black; text-align: center;"> Signature-District Advisory Committee (DAC)* (Required if the LEA operates a state Compensatory Education program.) </td> <td style="width:10%; text-align: center;"> / / Date </td> <td style="width:15%; text-align: center; border: 1px solid black;"> OR for each committee, check the appropriate box to the right </td> <td style="width:10%; text-align: center;"> ☒ Committee is N/A </td> <td style="width:20%; text-align: center;"> ☐ Committee refused to sign </td> </tr> <tr> <td style="border-bottom: 1px solid black; text-align: center;"> Signature-District English Learner Advisory Committee (DELAC)* (Required if the LEA has 51 or more identified English learners.) </td> <td style="text-align: center;"> 06/08/2010 Date </td> <td></td> <td style="text-align: center;"> ☐ Committee is N/A </td> <td style="text-align: center;"> ☐ Committee refused to sign </td> </tr> </table> Certification: I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file. <table style="width:100%; border: none; margin-top: 20px;"> <tr> <td style="width:30%; border-bottom: 1px solid black; text-align: center;"> Signature of authorized representative </td> <td style="width:30%; text-align: center;"> James D. Peabody Printed name of authorized representative </td> <td style="width:20%; border-bottom: 1px solid black; text-align: center;"> Superintendent </td> <td style="width:20%; text-align: center;"> 06/09/2010 Date </td> </tr> </table> ☒ Electronic certification HAS been completed. ☐ Electronic certification has NOT been completed.				Signature-District Advisory Committee (DAC)* (Required if the LEA operates a state Compensatory Education program.)	/ / Date	OR for each committee, check the appropriate box to the right	☒ Committee is N/A	☐ Committee refused to sign	Signature-District English Learner Advisory Committee (DELAC)* (Required if the LEA has 51 or more identified English learners.)	06/08/2010 Date		☐ Committee is N/A	☐ Committee refused to sign	Signature of authorized representative	James D. Peabody Printed name of authorized representative	Superintendent	06/09/2010 Date
Signature-District Advisory Committee (DAC)* (Required if the LEA operates a state Compensatory Education program.)	/ / Date	OR for each committee, check the appropriate box to the right	☒ Committee is N/A	☐ Committee refused to sign													
Signature-District English Learner Advisory Committee (DELAC)* (Required if the LEA has 51 or more identified English learners.)	06/08/2010 Date		☐ Committee is N/A	☐ Committee refused to sign													
Signature of authorized representative	James D. Peabody Printed name of authorized representative	Superintendent	06/09/2010 Date														

* Signatures of appropriate committee chairpersons certifying opportunity to review and advise in the development of this application will be required in Part II.

2010-10 ConApp, Part I, page 1

Date: 06/02/2010

Participation in 2010-11 Consolidated Programs

California Department of Education

Consolidated Application

Purpose: To declare that the LEA is applying for specified categorical funds for the 2010-11 school year.		Agency: Del Mar Union Elementary					
		CD code:	3	7	6	8	0
CDE Contact: Anne Daniels 916-319-0295 ADaniels@cde.ca.gov		Note: Shaded areas (☐) indicate Federal programs.					
1*	3010	3010		3025			
2*	Title I, Part A (Basic Grant) ESEA Sec.1111 et. seq:	Title I, Part A (Neglected) ESEA Sec.1111 et seq:		Title I, Part D (Delinquent) ESEA Sec. 1401			
3*	NO	NO		NO			
1*	4035	4201		4203			
2*	Title II, Part A (Teacher Quality) ESEA Sec. 2101	Title III, Part A (Immigrant) ESEA Sec. 3102		Title III, Part A (LEP Students) ESEA Sec. 3102			
3*	YES	YES		YES			
1*		5810	4126		7090, 7091		
2*	Title VI Subpart 1 REAP Flexibility ESEA Sec. 6211	Title VI, Subpart 1 Small Rural School Achievement ESEA Sec. 6211	Title VI, Subpart 2 Rural and Low-Income Grant ESEA Sec. 6221		Economic Impact Aid EC 54000		
3*	NOT ELIGIBLE	NOT ELIGIBLE	NOT ELIGIBLE		YES		

* Rows within each type of program: 1. SACS Resource Code 2. Program Title 3. "Yes" if participating, "No" if not participating

2010-11 ConApp, Part I, page 2

Date:05/27/2010

2010-11 Title I, Part A, (Basic) Services for Students in Private Nonprofit Schools

California Department of Education

Consolidated Application

Purpose: To identify private nonprofit schools that will participate in the ESEA Title I, Part A (Improving the Academic Achievement of the Disadvantaged).		Agency: Del Mar Union Elementary																			
CDE Contact: Jyoti Singh 916-319-0372 JySingh@cde.ca.gov Tony Salamanca 916-319-0276 TSalamanca@cde.ca.gov		CD code: <table border="1" style="display: inline-table; border-collapse: collapse; text-align: center;"> <tr> <td style="width: 20px;">3</td> <td style="width: 20px;">7</td> <td style="width: 20px;">6</td> <td style="width: 20px;">8</td> <td style="width: 20px;">0</td> <td style="width: 20px;">5</td> <td style="width: 20px;">6</td> </tr> </table>		3	7	6	8	0	5	6											
3	7	6	8	0	5	6															
1. The LEA shall, after timely and meaningful consultation with appropriate private school officials, provide to eligible children, on an equitable basis, special educational services or other benefits that address their needs and shall ensure that teachers and families of the children have equitable participation in services and activities developed under Title I, Part A, Sections 1118 and 1119. (See Legal Assurance under ESEA Participation of Private Nonprofit School Students #1) 2. The LEA will provide this consultation during the design and development of the program on issues such as how the children's needs will be identified; what services will be offered; how, where, and by whom the services will be provided; how the services will be assessed and how the results will be used to improve those services; and the method and sources of data used to determine the number of low income students from Title I attendance areas enrolled in private schools. (See Legal Assurance under ESEA Participation of Private Nonprofit School Students #3.) 3. LEA maintains in the agency's records and upon request will provide to CDE a written affirmation signed by officials of each participating private school that the consultation required by ESEA Title I, Part A, Section 1120 (b) has occurred. (See Legal Assurance under NCLB Participation of Private Nonprofit School Students #7). Note: The LEA of residence is responsible for providing Title I, Part A, services to eligible students who reside in the LEA's Title I attendance area but attend a private school located outside the LEA's boundaries. ☒ This page is not applicable; no private schools have chosen to participate or the LEA does not receive Title I, Part A, (Basic Grant) funding on page 2 of the ConApp.																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">A. Name of school</th> <th style="width: 10%;">B. School Code</th> <th style="width: 15%;">C. District will provide direct services</th> <th style="width: 15%;">D. District will contract with another provider for services</th> <th style="width: 15%;">E. Affirmation on File</th> <th style="width: 20%;">F. School is not participating</th> </tr> </thead> <tbody> <tr> <td>Notre Dame Academy</td> <td>6130983</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>San Diego Jewish Academy</td> <td>6907877</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>				A. Name of school	B. School Code	C. District will provide direct services	D. District will contract with another provider for services	E. Affirmation on File	F. School is not participating	Notre Dame Academy	6130983					San Diego Jewish Academy	6907877				
A. Name of school	B. School Code	C. District will provide direct services	D. District will contract with another provider for services	E. Affirmation on File	F. School is not participating																
Notre Dame Academy	6130983																				
San Diego Jewish Academy	6907877																				

ESEA Participation and Reporting of Students in Private Nonprofit Schools

California Department of Education

Consolidated Application

Purpose: 1. To identify private nonprofit schools that will participate 2010-11 in ESEA Title II (Teacher Quality), Title II (Technology), and Title III (LEP), Title IV (Safe and Drug-free Schools and Communities). 2. To report in column F the number of private school English Learner (EL) students served in 2009-10.	Agency: Del Mar Union Elementary CD code: <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 15%;">3</td> <td style="border: 1px solid black; width: 15%;">7</td> <td style="border: 1px solid black; width: 15%;">6</td> <td style="border: 1px solid black; width: 15%;">8</td> <td style="border: 1px solid black; width: 15%;">0</td> <td style="border: 1px solid black; width: 15%;">5</td> <td style="border: 1px solid black; width: 15%;">6</td> </tr> </table>	3	7	6	8	0	5	6																	
3	7	6	8	0	5	6																			
CDE Contact: George Olive 916-323-0891 GOlive@cde.ca.gov (Column F Only) Patty Stevens 916-323-5838 PStevens@cde.ca.gov	☐ This page is not applicable because there are no private schools listed below																								
LEA Responsibilities: 1. The LEA must, after timely and meaningful consultation with appropriate private school officials, provide equitable services that address needs of private school students and staff under the programs listed in columns D - G below. (See Legal Assurance #1.) 2. To ensure timely and meaningful consultation, the LEA must consult with appropriate private school officials during the design and development of these programs. (See Legal Assurance #3 for details that must be addressed in consultation.) 3. To assure that equitable services were delivered to eligible students under Title III, Part A, the LEA must report the number of private school students receiving services in the 2009-10 year.																									
<table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 12.5%;">A</th> <th style="width: 12.5%;">B</th> <th style="width: 12.5%;">C</th> <th style="width: 12.5%;">D</th> <th style="width: 12.5%;">E</th> <th style="width: 12.5%;">F</th> <th style="width: 12.5%;">G</th> <th style="width: 12.5%;">H</th> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: center;">4035</td> <td style="text-align: center;">4045</td> <td style="text-align: center;">4203: Title III, Part A</td> <td></td> <td style="text-align: center;">3710</td> </tr> <tr> <td style="text-align: center;">Name of school</td> <td style="text-align: center;">School Code</td> <td style="text-align: center;">Enrollment</td> <td style="text-align: center;">Title II, Part A (Teacher Quality)</td> <td style="text-align: center;">Title II, Part D (Technology)</td> <td style="text-align: center;">Count of private school ELs served in 2009-10</td> <td style="text-align: center;">(LEP)</td> <td style="text-align: center;">Title IV, Part A (SDFSC) (Carryover Only)</td> </tr> </table>		A	B	C	D	E	F	G	H				4035	4045	4203: Title III, Part A		3710	Name of school	School Code	Enrollment	Title II, Part A (Teacher Quality)	Title II, Part D (Technology)	Count of private school ELs served in 2009-10	(LEP)	Title IV, Part A (SDFSC) (Carryover Only)
A	B	C	D	E	F	G	H																		
			4035	4045	4203: Title III, Part A		3710																		
Name of school	School Code	Enrollment	Title II, Part A (Teacher Quality)	Title II, Part D (Technology)	Count of private school ELs served in 2009-10	(LEP)	Title IV, Part A (SDFSC) (Carryover Only)																		
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 12.5%;">Notre Dame Academy</td> <td style="width: 12.5%; text-align: center;">6130983</td> <td style="width: 12.5%; text-align: center;">291</td> <td style="width: 12.5%; text-align: center;">YES</td> <td style="width: 12.5%; text-align: center;">YES</td> <td style="width: 12.5%; text-align: center;">8</td> <td style="width: 12.5%; text-align: center;">YES</td> <td style="width: 12.5%; text-align: center;">NO</td> </tr> <tr> <td>San Diego Jewish Academy</td> <td style="text-align: center;">6907877</td> <td style="text-align: center;">590</td> <td style="text-align: center;">YES</td> <td style="text-align: center;">NO</td> <td style="text-align: center;">0</td> <td style="text-align: center;">NO</td> <td style="text-align: center;">NO</td> </tr> </table>		Notre Dame Academy	6130983	291	YES	YES	8	YES	NO	San Diego Jewish Academy	6907877	590	YES	NO	0	NO	NO								
Notre Dame Academy	6130983	291	YES	YES	8	YES	NO																		
San Diego Jewish Academy	6907877	590	YES	NO	0	NO	NO																		

2010-11 EIA/SCE Ranking Decisions

California Department of Education

Consolidated Application

Purpose: To identify options used in ranking schools to determine eligibility for EIA/SCE.	Agency: Del Mar Union Elementary
CDE Contact: Richard Graham 916-319-0303 RGraham@cde.ca.gov Mark Klinesteker 916-319-0420 MKlinesteker@cde.ca.gov	CD code: 3768056
☐ This page is not applicable because the LEA did not apply for EIA funding on page 2 of the ConApp.	

A. EIA/SCE Ranking Decisions

1. Ranking Method	☒ EIA/SCE method is used	☐ Title I method is used
2. Ranking Order	☒ Districtwide ranking	☐ Grade span ranking
3. Ranking Type	☐ Number of students in need	☒ Percent of students in need

B. Low Income Measure (check appropriate box)

X	Eligibility for Free and Reduced-Price Lunch
	Receipt of CalWORKS
	Poverty count from most recent Census Data
	Eligibility for Medicaid
	Composite of the above (Describe in a comment) (See directions for constructing a composite)

C. Grade spans and poverty rate calculations (based on page 6 data)

Grade Span	Grades	Enrollment	Low Income	Poverty Rate
1	-	4,191	167	4.0%
2	-	0	0	0.0%
3	-	0	0	0.0%
Districtwide	N/A	4,191	167	4.0%

2010-11 ConApp, Part I, page 5

Date: 05/27/2010

2010-11 EIA Ranking of Public Schools

California Department of Education

Consolidated Application

Purpose: To identify options used in developing an intra-district allocation plan for EIA funds.						Agency: Del Mar Union Elementary			
CDE Contact: Richard Graham 916-319-0303 RGraham@cde.ca.gov Mark Klinesteker 916-319-0420 MKlinesteker@cde.ca.gov						CD code: 3768056			
☐ Ranked using Title I, Part A method ☒ Ranked using EIA/SCE method						EIA/SCE Ranking orders: ☒ Districtwide ☐ Grade Span ☐ Number of students in need ☒ Percent of students in need			

A		B	C	D	E	F	G	H	I	J
Name of School	School Code	Grade Span Group	Student Enrollment in Attend. Area	Number of Low-Income Students	Number of LEP Students	Number of EDY Students	Total Students in Need	Percent of Students in Need	EIA/SCE School Rank*	EIA Intended for Funding ("X")
Sycamore Ridge KK-06	0110114	1	397	53	67	71	191	48.1%	1	
Del Mar Hills Elementary KK-06	6088983	1	332	37	37	44	118	35.5%	2	
Torrey Hills KK-06	6120596	1	653	15	99	106	220	33.7%	3	
Carmel Del Mar Elementary KK-06	6110696	1	440	23	58	61	142	32.3%	4	
Ocean Air KK-06	0114686	1	684	12	55	73	140	20.5%	5	
Del Mar Heights Elementary KK-06	6038111	1	452	19	24	31	74	16.4%	6	
Sage Canyon KK-06	6117923	1	762	5	41	46	92	12.1%	7	
Ashley Falls Elementary KK-06	6115620	1	471	3	15	21	39	8.3%	8	

*If EIA/SCE ranking method used, () indicates school is eligible based on 25% low-income students, 25% EL students or 50% EDY students.

*If Title I ranking method used, () indicates school is eligible based on the district or grade-span poverty rate percent or 35%.

2010-11 ConApp, Part I, page 6.1 Date: 05/27/2010

2010-11 Title I, Part A Ranking Decisions

California Department of Education

Consolidated Application

Purpose: To identify options used in ranking schools to determine eligibility for ESEA, Title I, Part A.	Agency: Del Mar Union Elementary CD code: <table style="display: inline-table; border-collapse: collapse;"> <tr> <td style="border: 1px solid black; width: 20px; text-align: center;">3</td> <td style="border: 1px solid black; width: 20px; text-align: center;">7</td> <td style="border: 1px solid black; width: 20px; text-align: center;">6</td> <td style="border: 1px solid black; width: 20px; text-align: center;">8</td> <td style="border: 1px solid black; width: 20px; text-align: center;">0</td> <td style="border: 1px solid black; width: 20px; text-align: center;">5</td> <td style="border: 1px solid black; width: 20px; text-align: center;">6</td> </tr> </table>	3	7	6	8	0	5	6
3	7	6	8	0	5	6		
CDE Contact: Richard Graham 916-319-0303 RGraham@cde.ca.gov Judi Brown 916-319-0942 JBrown@cde.ca.gov	☒ This page is not applicable because the LEA did not apply for Title I, Part A, (Basic Grant) funding on page 2 of the ConApp.							

A. Title I Ranking Decisions	C. Title I Ranking Exceptions
☐ The LEA has an enrollment of fewer than 1,000 students or has only one school per grade span.	Use the following alpha codes to indicate exceptions used in column G on page 8. a. At least 35% low income b. Public school poverty rate (rather than attendance area poverty rate) above District poverty rate. c. Skipping school that will be served by state or local program that meets the requirements of Title I, Part A. (must receive at least the same allocation as under Title I, Part A.) d. Desegregation-25% waiver. An approved waiver is on file. e. Additional year of funding (grandfather provision). f. Feeder pattern.
1. Ranking Order: ☒ Districtwide ranking ☐ Grade span ranking	
2. Low-Income Measure (check appropriate boxes)	
☒ Eligibility for Free and Reduced-Price Lunch	
☐ Receipt of CalWORKS	
☐ Poverty count from most recent Census Data	
☐ Eligibility for Medicaid	
☐ Composite of the above (Describe in a comment) (See directions for constructing a composite)	

B. Grade spans and poverty rate calculations (based on page 8 data)				
Grade Span	Grades	Enrollment	Low Income	Poverty Rate
1		4,191	167	4.0%
2		0	0	0.0%
3		0	0	0.0%
Districtwide	N/A	4,191	167	4.0%

2010-11 ConApp, Part I, page 7

Date: 05/27/2010

2010-11 Title I, Part A Ranking of Public Schools

California Department of Education

Consolidated Application

Purpose: To document the process used to identify and rank schools Title I, Part A, schools for compensatory education funding/services.

Agency:

Del Mar Union Elementary

CD code:

3 | 7 | 6 | 8 | 0 | 5 | 6

Reminder: If a school below 35% is identified for funding in column H, the 125% rule will apply to all schools funded.

CDE Contact: Richard Graham 916-319-0303 RGraham@cde.ca.gov
Judi Brown 916-319-0942 JBrown@cde.ca.gov



This page is not applicable because the LEA did not apply for Title I, Part A, (Basic Grant) funding on page 2 of the ConApp.

Low-income measure: Free Lunch

Ranking order: Districtwide

Poverty rate(s): 4.0%

A		B	C	D	E	F	G	H	I	J
Name of School	School Code	Grade Span Group	Student Enrollment in Attend. Area	Number of Low-Income Students	Percent Low-Income Students	Title I Rank*	Ranking Exception (see page 7)	ESEA, Title I Intended for Funded ("X")	EIA/SCE Intended for Funded ("X")	Other State or Local Funded ("X")
Sycamore Ridge KK-06	0110114	1	397	53	13.4%	(1)				
Del Mar Hills Elementary KK-06	6088983	1	332	37	11.1%	(2)				
Carmel Del Mar Elementary KK-06	6110696	1	440	23	5.2%	(3)				
Del Mar Heights Elementary KK-06	6038111	1	452	19	4.2%	(4)				
Torrey Hills KK-06	6120596	1	653	15	2.3%	5				
Ocean Air KK-06	0114686	1	684	12	1.8%	6				
Sage Canyon KK-06	6117923	1	762	5	0.7%	7				
Ashley Falls Elementary KK-06	6115620	1	471	3	0.6%	8				

* () Indicates school is at or above the district poverty rate and eligible;

[] indicates school is at or above 35% poverty and eligible.

2010-11 ConApp, Part I, page 8.1 Date: 05/27/2010

2009-10 LEA Reporting Form for Federal Gun-Free Schools Act (GFSA)

California Department of Education

Consolidated Application

Purpose: The Gun-Free Schools Act requires districts and county offices of education requesting Elementary and Secondary Education Act (ESEA) funds to submit to the CDE expulsion information related to firearms. Failure to complete this form places an LEA's federal funds in jeopardy.

Agency:

Del Mar Union Elementary

CD code:

3

7

6

8

0

5

6

CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov

A. Are there any expulsions to report for students who have brought a firearm to school or who have possessed a firearm at school?

☐ Yes

☒ No

Notes: 1. Only students who have been officially expelled, by vote of the governing board, during the 2009-10 school year are included in this report.

2. Expulsions for students who have brought a bb gun, pellet gun, stun gun, imitation/simulated gun, paint ball gun, cap gun, antique or replica of antique firearm, gun clip, ammunition, or Class-C common fireworks are not reportable in column E under the GFSA requirements. See instructions for further details.

B. School Code (7 digits)	C. School Name	D. Student's Grade Level	E. * Type of firearm for which student was expelled	F. Was this student referred to an alternative school or program?	Modifications on a case-by-case basis.	
					G. Was this expulsion shortened to a term of less than one year?	H. Was this student disabled as defined in Section 602(a)(1) of the IDEA?**
			☐ Handgun ☐ Shotgun/Rifle ☐ Other (Specify) _____	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No

** Refer to the instructions for a brief description of the IDEA.

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2009-10 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).		Agency: Del Mar Union Elementary					
		CD code: 3 7 6 8 0 5 6					
		School: Ashley Falls Elementary					
		School Code: 6 1 1 5 6 2 0					
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov							
October 2009 CBEDS Enrollment:	510	Number of students with an unexcused absence of more than 30 minutes on 3 or more days:	182	Truancy Rate (Number at left + enrollment):	35.7% *		
Ed Codes	Ed Code Text			Number of Expulsions	Number of Suspensions		

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/lr/ss/se/umirs.asp	Overall Total:	0	0
	Violence/Drug Total:	0	0
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.0% *	0.0% *
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2007-08?	No	Was school at risk of being designated "persistently dangerous" for 2008-09?	No
		Is school at risk of being designated "persistently dangerous" for 2009-10?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

2010-11 ConApp, Part I, page 20.1 Date: 05/27/2010

2009-10 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).		Agency: Del Mar Union Elementary					
		CD code: 3 7 6 8 0 5 6					
		School: Carmel Del Mar Elementary					
		School Code: 6 1 1 0 6 9 6					
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov							
October 2009 CBEDS Enrollment:	452	Number of students with an unexcused absence of more than 30 minutes on 3 or more days:	126	Truancy Rate (Number at left + enrollement):	27.9% *		
Ed Codes	Ed Code Text			Number of Expulsions	Number of Suspensions		

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:	0	0
	Violence/Drug Total:	0	0
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.0% *	0.0% *
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2007-08?	No	Was school at risk of being designated "persistently dangerous" for 2008-09?	No
		Is school at risk of being designated "persistently dangerous" for 2009-10?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

2010-11 ConApp, Part I, page 20.1 Date: 05/27/2010

2009-10 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).		Agency: Del Mar Union Elementary							
		CD code: 3 7 6 8 0 5 6							
		School: Del Mar Heights Elementary							
		School Code: 6 0 3 8 1 1 1							
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov									
October 2009 CBEDS Enrollment: 438		Number of students with an unexcused absence of more than 30 minutes on 3 or more days: 186				Truancy Rate (Number at left + enrollement): 42.5%*			
Ed Codes	Ed Code Text					Number of Expulsions	Number of Suspensions		
48900(k)	Related to disruption of school activities or willfull defiance					0	1		
48900(r)	Related to bullying and bullying through electronic means					0	2		
48900(s)	Related to aiding or abetting the infliction or attempted infliction of physical injury					0	1		

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/lr/ss/se/umirs.asp	Overall Total:		0	4
	Violence/Drug Total:		0	1
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):		0.0% *	0.2% *
	Total of Persistently Dangerous Expulsions Only:		0	N/A
	Number of Non-Student Firearm Incidents:		0	
Was school at risk of being designated "persistently dangerous" for 2007-08? No		Was school at risk of being designated "persistently dangerous" for 2008-09? No		Is school at risk of being designated "persistently dangerous" for 2009-10? No

* If this reads 'N/A' it means that the enrollment figure is missing.

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2009-10 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).		Agency: Del Mar Union Elementary					
		CD code: 3 7 6 8 0 5 6					
		School: Del Mar Hills Elementary					
		School Code: 6 0 8 8 9 8 3					
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov							
October 2009 CBEDS Enrollment: 332		Number of students with an unexcused absence of more than 30 minutes on 3 or more days: 94		Truancy Rate (Number at left + enrollement): 28.3% *			
Ed Codes	Ed Code Text			Number of Expulsions		Number of Suspensions	

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:		0	0
	Violence/Drug Total:		0	0
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):		0.0% *	0.0% *
	Total of Persistently Dangerous Expulsions Only:		0	N/A
	Number of Non-Student Firearm Incidents:		0	
Was school at risk of being designated "persistently dangerous" for 2007-08? No		Was school at risk of being designated "persistently dangerous" for 2008-09? No		Is school at risk of being designated "persistently dangerous" for 2009-10? No

* If this reads 'N/A' it means that the enrollment figure is missing.

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2009-10 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).		Agency: Del Mar Union Elementary							
		CD code:	3	7	6	8	0	5	6
		School: Ocean Air							
		School Code:	0	1	1	4	6	8	6
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov									
October 2009 CBEDS Enrollment:	641	Number of students with an unexcused absence of more than 30 minutes on 3 or more days:		147	Truancy Rate (Number at left + enrollement):		22.9%*		
Ed Codes	Ed Code Text				Number of Expulsions	Number of Suspensions			

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:	0	0
	Violence/Drug Total:	0	0
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):	0.0%*	0.0%*
	Total of Persistently Dangerous Expulsions Only:	0	N/A
	Number of Non-Student Firearm Incidents:	0	
Was school at risk of being designated "persistently dangerous" for 2007-08?	No	Was school at risk of being designated "persistently dangerous" for 2008-09?	No
		Is school at risk of being designated "persistently dangerous" for 2009-10?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

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2009-10 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).		Agency: Del Mar Union Elementary								
		CD code:		3	7	6	8	0	5	6
		School: Sage Canyon								
		School Code:		6	1	1	7	9	2	3
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov										
October 2009 CBEDS Enrollment:		739		Number of students with an unexcused absence of more than 30 minutes on 3 or more days:		205		Truancy Rate (Number at left + enrollment): 27.7% *		
Ed Codes		Ed Code Text				Number of Expulsions		Number of Suspensions		

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/lr/ss/se/umirs.asp	Overall Total:		0	0	
	Violence/Drug Total:		0	0	
	Violence/Drug Rate (Violence/Drug Total + Enrollment):		0.0% *	0.0% *	
	Total of Persistently Dangerous Expulsions Only:		0	N/A	
	Number of Non-Student Firearm Incidents:		0		
Was school at risk of being designated "persistently dangerous" for 2007-08? No		Was school at risk of being designated "persistently dangerous" for 2008-09? No		Is school at risk of being designated "persistently dangerous" for 2009-10? No	

* If this reads 'N/A' it means that the enrollment figure is missing.

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2009-10 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).		Agency: Del Mar Union Elementary								
		CD code:		3	7	6	8	0	5	6
		School: Sycamore Ridge								
		School Code:		0	1	1	0	1	1	4
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov										
October 2009 CBEDS Enrollment:	411	Number of students with an unexcused absence of more than 30 minutes on 3 or more days:		107	Truancy Rate (Number at left + enrollment):		26.0% *			
Ed Codes	Ed Code Text				Number of Expulsions	Number of Suspensions				
48900(k)	Related to disruption of school activities or willfull defiance				0	1				
48900(s)	Related to aiding or abetting the infliction or attempted infliction of physical injury				0	1				

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:		0	2	
	Violence/Drug Total:		0	1	
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):		0.0% *	0.2% *	
	Total of Persistently Dangerous Expulsions Only:		0	N/A	
	Number of Non-Student Firearm Incidents:		0		
Was school at risk of being designated "persistently dangerous" for 2007-08?	No	Was school at risk of being designated "persistently dangerous" for 2008-09?	No	Is school at risk of being designated "persistently dangerous" for 2009-10?	No

* If this reads 'N/A' it means that the enrollment figure is missing.

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2009-10 School Reporting Form for UMIRS Data

California Department of Education

Consolidated Application

Purpose: To collect student expulsion, suspension, and truancy information to satisfy ESEA requirements related to "persistently dangerous" schools and the uniform management information reporting system (UMIRS).			Agency: Del Mar Union Elementary						
			CD code: 3 7 6 8 0 5 6						
			School: Torrey Hills						
			School Code: 6 1 2 0 5 9 6						
CDE Contact: Stephanie Papas 916-445-8441 SPapas@cde.ca.gov									
October 2009 CBEDS Enrollment: 646		Number of students with an unexcused absence of more than 30 minutes on 3 or more days: 164			Truancy Rate (Number at left + enrollment): 25.4%*				
Ed Codes		Ed Code Text			Number of Expulsions		Number of Suspensions		

NOTE TO LEA: Please read instructions carefully. Do not photocopy hard copies of this form in order to collect data from individual school sites. Background, guidance, and a data input form (to collect data from school sites) are available at http://www.cde.ca.gov/ls/ss/se/umirs.asp	Overall Total:		0	0
	Violence/Drug Total:		0	0
	Violence/Drug Rate (Violence/Drug Total ÷ Enrollment):		0.0% *	0.0% *
	Total of Persistently Dangerous Expulsions Only:		0	N/A
	Number of Non-Student Firearm Incidents:		0	
Was school at risk of being designated "persistently dangerous" for 2007-08? No	Was school at risk of being designated "persistently dangerous" for 2008-09? No	Is school at risk of being designated "persistently dangerous" for 2009-10? No		

* If this reads 'N/A' it means that the enrollment figure is missing.

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Date: 05/27/2010

2009-10 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Del Mar Union Elementary

CD code: 3 7 6 8 0 5 6

School: Ashley Falls Elementary

School code: 6 1 1 5 6 2 0

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2009-10

1. Total number of teachers in 2009-10 in Class Size Reduction paid for with local, state and federal funds	12
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	12

☒ The school did NOT receive Title I, Part A for 2009-10.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2009-10

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0

C. ESEA Compliant Paraprofessionals in 2009-10 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2009-10.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE paraprofessionals in Title I schools	0.00
2. Number of these paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2010	100%

2010-11 ConApp, Part I, page 21.1 Date: 05/27/2010

2009-10 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.	Agency: Del Mar Union Elementary CD code: 3 7 6 8 0 5 6 School: Carmel Del Mar Elementary School code: 6 1 1 0 6 9 6
CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A) Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)	
A. Teachers in Class Size Reduction in 2009-10	
1. Total number of teachers in 2009-10 in Class Size Reduction paid for with local, state and federal funds	13
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	13
☒ The school did NOT receive Title I, Part A for 2009-10. If this box is checked, this page is now complete. If not checked, complete sections B and C.	
B. New Teachers Hired Into Title I Funded Programs in 2009-10	
1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0
C. ESEA Compliant Paraprofessionals in 2009-10 (Complete items 1-4 if either of the bottom two boxes are checked)	
☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2009-10. ☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs. ☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.	
1. Number of FTE paraprofessionals in Title I schools	0.00
2. Number of these paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2010	100%

2010-11 ConApp, Part I, page 21.1 Date: 05/27/2010

2009-10 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Del Mar Union Elementary

CD code: 3 7 6 8 0 5 6

School: Del Mar Heights Elementary

School code: 6 0 3 8 1 1 1

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2009-10

1. Total number of teachers in 2009-10 in Class Size Reduction paid for with local, state and federal funds	15
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	15

☒ The school did NOT receive Title I, Part A for 2009-10.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2009-10

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0

C. ESEA Compliant Paraprofessionals in 2009-10 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2009-10.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE paraprofessionals in Title I schools	0 00
2. Number of these paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2010	100%

2010-11 ConApp, Part I, page 21.1 Date: 05/27/2010

2009-10 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Del Mar Union Elementary

CD code: 3 7 6 8 0 5 6

School: Del Mar Hills Elementary

School code: 6 0 8 8 9 8 3

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2009-10

1. Total number of teachers in 2009-10 in Class Size Reduction paid for with local, state and federal funds	10
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	10

☒ The school did NOT receive Title I, Part A for 2009-10.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2009-10

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0

C. ESEA Compliant Paraprofessionals in 2009-10 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2009-10.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE paraprofessionals in Title I schools	0 00
2. Number of these paraprofessionals who meet the ESEA requirements	0 00
3. Percentage of these paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2010	100%

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2009-10 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Del Mar Union Elementary

CD code: 3 7 6 8 0 5 6

School: Ocean Air

School code: 0 1 1 4 6 8 6

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2009-10

1. Total number of teachers in 2009-10 in Class Size Reduction paid for with local, state and federal funds	25
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	25

☒ The school did NOT receive Title I, Part A for 2009-10.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2009-10

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0

C. ESEA Compliant Paraprofessionals in 2009-10 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2009-10.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE paraprofessionals in Title I schools	0.00
2. Number of these paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2010	100%

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2009-10 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Del Mar Union Elementary

CD code: 3 7 6 8 0 5 6

School: Sage Canyon

School code: 6 1 1 7 9 2 3

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2009-10

1. Total number of teachers in 2009-10 in Class Size Reduction paid for with local, state and federal funds	23
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	23

☒ The school did NOT receive Title I, Part A for 2009-10.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2009-10

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0

C. ESEA Compliant Paraprofessionals in 2009-10 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2009-10.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE paraprofessionals in Title I schools	0.00
2. Number of these paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2010	100%

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2009-10 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Del Mar Union Elementary

CD code: 3 7 6 8 0 5 6

School: Sycamore Ridge

School code: 0 1 1 0 1 1 4

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2009-10

1. Total number of teachers in 2009-10 in Class Size Reduction paid for with local, state and federal funds	13
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	13

☒ The school did NOT receive Title I, Part A for 2009-10.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2009-10

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0

C. ESEA Compliant Paraprofessionals in 2009-10 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2009-10.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs.

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE paraprofessionals in Title I schools	0.00
2. Number of these paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2010	100%

2010-11 ConApp, Part I, page 21.1 Date: 05/27/2010

2009-10 School Reporting Form for Teacher and Paraprofessional Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data, as required by the ESEA, about teachers funded by Title II funds in Class Size Reduction and teachers and instructional paraprofessionals in Title I, Part A, (Basic Grant) programs.

Agency: Del Mar Union Elementary

CD code: 3 7 6 8 0 5 6

School: Torrey Hills

School code: 6 1 2 0 5 9 6

CDE Contact: Jackie Rose 916-322-9503 JRose@cde.ca.gov (Section A)

Stephanie Smith 916-319-0948 SSmith@cde.ca.gov (Section B and C)

A. Teachers in Class Size Reduction in 2009-10

1. Total number of teachers in 2009-10 in Class Size Reduction paid for with local, state and federal funds	22
2. Of the total in line 1, number paid with Title II funds	0
3. Number of teachers in line 1 who meet the ESEA teacher requirements	22

☒ The school did NOT receive Title I, Part A for 2009-10.

If this box is checked, this page is now complete. If not checked, complete sections B and C.

B. New Teachers Hired Into Title I Funded Programs in 2009-10

1. Total number of Title I teachers including Schoolwide and Targeted Assistance	0
2. Number of these teachers who did not meet the ESEA teacher requirements	0

C. ESEA Compliant Paraprofessionals in 2009-10 (Complete items 1-4 if either of the bottom two boxes are checked)

☒ The school is NOT using Title I, Part A funds to employ paraprofessionals to assist in instruction in 2009-10.

☐ The school uses Title I, Part A funds to employ paraprofessionals to assist in instruction in Title I Targeted Assistance Programs

☐ The school uses paraprofessionals to assist in instruction in Schoolwide Title I Schools.

1. Number of FTE paraprofessionals in Title I schools	0.00
2. Number of these paraprofessionals who meet the ESEA requirements	0.00
3. Percentage of these paraprofessionals who meet the ESEA requirements	0.00%
4. Target percentage for June 30, 2010	100%

2010-11 ConApp, Part I, page 21.1 Date: 05/27/2010

2009-10 ESEA (NCLB) Teacher Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data on the number of core academic classes taught by ESEA (NCLB) Highly Qualified teachers as required by the ESEA Act of 2001.		Agency: Del Mar Union Elementary													
		CD code: <table border="1"> <tr> <td>3</td><td>7</td><td>6</td><td>8</td><td>0</td><td>5</td><td>6</td> </tr> </table>							3	7	6	8	0	5	6
		3	7	6	8	0	5	6							
School: Ashley Falls Elementary															
		School Code: <table border="1"> <tr> <td>6</td><td>1</td><td>1</td><td>5</td><td>6</td><td>2</td><td>0</td> </tr> </table>							6	1	1	5	6	2	0
6	1	1	5	6	2	0									
CDE Contact: Kelly Heffington - (916) 324-5689 - KHeffington@cde.ca.gov Lynda Nichols - (916) 323-5822 - LNichols@cde.ca.gov															
Elementary and middle/high school classes		ESEA Core Academic Classes													
		2008-09 (as reported on CBEDS)	2009-10												
1.	Total number of ESEA general education core academic classes taught	24	21												
2.	Total number of these core classes taught by teachers who met the ESEA requirements	24	21												
3.	Total number of ESEA special education core academic classes taught	0	0												
4.	Total number of these core classes taught by teachers who met the ESEA requirements	0	0												

2009-10 ESEA (NCLB) Teacher Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data on the number of core academic classes taught by ESEA (NCLB) Highly Qualified teachers as required by the ESEA Act of 2001.		Agency: Del Mar Union Elementary CD code: 3 7 6 8 0 5 6 School: Carmel Del Mar Elementary School Code: 6 1 1 0 6 9 6					
CDE Contact: Kelly Heffington - (916) 324-5689 - KHeffington@cde.ca.gov Lynda Nichols - (916) 323-5822 - LNichols@cde.ca.gov							
Elementary and middle/high school classes		ESEA Core Academic Classes					
		2008-09 (as reported on CBEDS)			2009-10		
1.	Total number of ESEA general education core academic classes taught	21			19		
2.	Total number of these core classes taught by teachers who met the ESEA requirements	21			19		
3.	Total number of ESEA special education core academic classes taught	2			2		
4.	Total number of these core classes taught by teachers who met the ESEA requirements	2			2		

2009-10 ESEA (NCLB) Teacher Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data on the number of core academic classes taught by ESEA (NCLB) Highly Qualified teachers as required by the ESEA Act of 2001.		Agency: Del Mar Union Elementary CD code: <table border="1" style="display: inline-table; text-align: center; width: 100px;"><tr><td>3</td><td>7</td><td>6</td><td>8</td><td>0</td><td>5</td><td>6</td></tr></table> School: Del Mar Heights Elementary School Code: <table border="1" style="display: inline-table; text-align: center; width: 100px;"><tr><td>6</td><td>0</td><td>3</td><td>8</td><td>1</td><td>1</td><td>1</td></tr></table>						3	7	6	8	0	5	6	6	0	3	8	1	1	1
3	7	6	8	0	5	6															
6	0	3	8	1	1	1															
CDE Contact: Kelly Heffington - (916) 324-5689 - KHeffington@cde.ca.gov Lynda Nichols - (916) 323-5822 - LNichols@cde.ca.gov																					
Elementary and middle/high school classes		ESEA Core Academic Classes																			
		2008-09 (as reported on CBEDS)			2009-10																
1.	Total number of ESEA general education core academic classes taught	23			20																
2.	Total number of these core classes taught by teachers who met the ESEA requirements	23			20																
3.	Total number of ESEA special education core academic classes taught	2			2																
4.	Total number of these core classes taught by teachers who met the ESEA requirements	2			2																

2009-10 ESEA (NCLB) Teacher Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data on the number of core academic classes taught by ESEA (NCLB) Highly Qualified teachers as required by the ESEA Act of 2001.		Agency: Del Mar Union Elementary CD code: 3 7 6 8 0 5 6 School: Del Mar Hills Elementary School Code: 6 0 8 8 9 8 3	
CDE Contact: Kelly Heffington - (916) 324-5689 - KHeffington@cde.ca.gov Lynda Nichols - (916) 323-5822 - LNichols@cde.ca.gov			
Elementary and middle/high school classes		ESEA Core Academic Classes	
		2008-09 (as reported on CBEDS)	2009-10
1.	Total number of ESEA general education core academic classes taught	18	15
2.	Total number of these core classes taught by teachers who met the ESEA requirements	18	15
3.	Total number of ESEA special education core academic classes taught	0	0
4.	Total number of these core classes taught by teachers who met the ESEA requirements	0	0

2009-10 ESEA (NCLB) Teacher Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data on the number of core academic classes taught by ESEA (NCLB) Highly Qualified teachers as required by the ESEA Act of 2001.		Agency: Del Mar Union Elementary CD code: <table border="1" style="display: inline-table; text-align: center; width: 100px;"><tr><td>3</td><td>7</td><td>6</td><td>8</td><td>0</td><td>5</td><td>6</td></tr></table> School: Ocean Air School Code: <table border="1" style="display: inline-table; text-align: center; width: 100px;"><tr><td>0</td><td>1</td><td>1</td><td>4</td><td>6</td><td>8</td><td>6</td></tr></table>						3	7	6	8	0	5	6	0	1	1	4	6	8	6
3	7	6	8	0	5	6															
0	1	1	4	6	8	6															
CDE Contact: Kelly Heffington - (916) 324-5689 - KHeffington@cde.ca.gov Lynda Nichols - (916) 323-5822 - LNichols@cde.ca.gov																					
Elementary and middle/high school classes		ESEA Core Academic Classes																			
		2008-09 (as reported on CBEDS)			2009-10																
1.	Total number of ESEA general education core academic classes taught	32			32																
2.	Total number of these core classes taught by teachers who met the ESEA requirements	32			32																
3.	Total number of ESEA special education core academic classes taught	0			0																
4.	Total number of these core classes taught by teachers who met the ESEA requirements	0			0																

2009-10 ESEA (NCLB) Teacher Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data on the number of core academic classes taught by ESEA (NCLB) Highly Qualified teachers as required by the ESEA Act of 2001.		Agency: Del Mar Union Elementary CD code: 3 7 6 8 0 5 6 School: Sage Canyon School Code: 6 1 1 7 9 2 3					
CDE Contact: Kelly Heffington - (916) 324-5689 - KHeffington@cde.ca.gov Lynda Nichols - (916) 323-5822 - LNichols@cde.ca.gov							
Elementary and middle/high school classes		ESEA Core Academic Classes					
		2008-09 (as reported on CBEDS)			2009-10		
1.	Total number of ESEA general education core academic classes taught	37			34		
2.	Total number of these core classes taught by teachers who met the ESEA requirements	37			34		
3.	Total number of ESEA special education core academic classes taught	0			0		
4.	Total number of these core classes taught by teachers who met the ESEA requirements	0			0		

2009-10 ESEA (NCLB) Teacher Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data on the number of core academic classes taught by ESEA (NCLB) Highly Qualified teachers as required by the ESEA Act of 2001.		Agency: Del Mar Union Elementary CD code: 3 7 6 8 0 5 6 School: Sycamore Ridge School Code: 0 1 1 0 1 1 4						
CDE Contact: Kelly Heffington - (916) 324-5689 - KHeffington@cde.ca.gov Lynda Nichols - (916) 323-5822 - LNichols@cde.ca.gov								
Elementary and middle/high school classes		ESEA Core Academic Classes						
		2008-09 (as reported on CBEDS)				2009-10		
1.	Total number of ESEA general education core academic classes taught	21				19		
2.	Total number of these core classes taught by teachers who met the ESEA requirements	21				19		
3.	Total number of ESEA special education core academic classes taught	0				0		
4.	Total number of these core classes taught by teachers who met the ESEA requirements	0				0		

2009-10 ESEA (NCLB) Teacher Requirements

California Department of Education

Consolidated Application

Purpose: To collect school-level data on the number of core academic classes taught by ESEA (NCLB) Highly Qualified teachers as required by the ESEA Act of 2001.		Agency: Del Mar Union Elementary						
		CD code: 3 7 6 8 0 5 6						
		School: Torrey Hills						
		School Code: 6 1 2 0 5 9 6						
CDE Contact: Kelly Heffington - (916) 324-5689 - KHeffington@cde.ca.gov Lynda Nichols - (916) 323-5822 - LNichols@cde.ca.gov								
Elementary and middle/high school classes		ESEA Core Academic Classes						
		2008-09 (as reported on CBEDS)	2009-10					
1.	Total number of ESEA general education core academic classes taught	33	29					
2.	Total number of these core classes taught by teachers who met the ESEA requirements	33	29					
3.	Total number of ESEA special education core academic classes taught	2	2					
4.	Total number of these core classes taught by teachers who met the ESEA requirements	2	2					

2008-09 and 2009-10 Year-to-Date Expenditure Report for Selected Federal Programs

California Department of Education

Consolidated Application

Purpose: To report year-to-date expenditures for 2009-10 and 2009-10 allocations. Each LEA that received a subgrant for the federal programs listed below in FY 2008-09 and/or 2009-10 must complete this page.			Agency: Del Mar Union Elementary									
			CD Code: <table border="1" style="display: inline-table; text-align: center; width: 150px;"> <tr> <td style="width: 20px;">3</td> <td style="width: 20px;">7</td> <td style="width: 20px;">6</td> <td style="width: 20px;">8</td> <td style="width: 20px;">0</td> <td style="width: 20px;">5</td> <td style="width: 20px;">6</td> </tr> </table>			3	7	6	8	0	5	6
3	7	6	8	0	5	6						
CDE Contact: See individual program below			☐ This page is not applicable because the LEA did not participate in any of the listed programs.									

Program	SACS Code	Description	2008-09	2009-10
Title II, Part A Jackie Rose (916) 322-9503 JRose@cde.ca.gov	4035	1. Total Title II, Part A expenditures	\$ 41,723	\$ 34,047
		a. Amount of line 1 spent on Professional Development	\$ 41,723	\$ 34,047
		b. Amount of line 1 spent on exam and test prep	\$ 0	\$ 0
		c. Amount of line 1 spent on recruiting, training, and retaining	\$ 0	\$ 0
		d. Amount of line 1 spent on Class Size Reduction	\$ 0	\$ 0
Clifton Davis (916) 323-5808 CDavis@cde.ca.gov	4201	Title III, Part A, Immigrant Student Program	\$ 22,420	\$ 9,749
Patty Stevens (916) 323-5838 PStevens@cde.ca.gov	4203	Title III, Part A, Limited English Proficient Program	\$ 38,760	\$ 13,285

2010-11 ConApp, Part I, page 23

Date: 05/27/2010

2010-11 Title III Immigrant Proposed Expenditure Report

California Department of Education

Consolidated Application

Purpose: To report proposed expenditures of Title III Immigrant funds for fiscal year 2010-11. To obtain projected funding amount click on the eligibility link at the Request for Applications Web page at <http://www.cde.ca.gov/fg/fo/r22/imm10rfa.asp>

Agency:
Del Mar Union Elementary

CD Code: 3 | 7 | 6 | 8 | 0 | 5 | 6

CDE Contact: Clifton Davis 916-323-5808 CDavis@cde.ca.gov

☐ This page is not applicable because the LEA is not participating in Title III Immigrant during 2010-11.

Sub grantee Activities

Section 3115 (e)(1) (e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH- (1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional (opportunities for immigrant children and youth, which may include - (A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children; (B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth; (C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth; (D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds; (E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services; (F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and (G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.		Projected Funding Amount (enter this from CDE Web site)	21,850
	Object Code	Activities	Proposed Expenditures
	1000-1999	Certificated Personnel Salaries	\$ 0
	2000-2999	Classified Personnel Salaries	\$ 5,000
	3000-3999	Employee Benefits	\$ 1,100
	4000-4999	Books and Supplies	\$ 13,400
	5000-5999	Services & Other Operating Expenditures	\$ 2,350
		Administrative & Indirect Costs	\$ 0
		Total	\$ 21,850

2010-11 Title III LEP Proposed Expenditure Report

California Department of Education

Consolidated Application

Purpose: To report proposed expenditures of Title III LEP funds for fiscal year 2010-11. To obtain projected funding amount click on the eligibility link at the Request for Applications Web page at <http://www.cde.ca.gov/fg/fo/r22/lep10rfa.asp>.

Agency:
Del Mar Union Elementary

CD Code: 3 | 7 | 6 | 8 | 0 | 5 | 6

CDE Contact: Patty Stevens 916-323-5838 PStevens@cde.ca.gov

☐ This page is not applicable because the LEA is not participating in Title III LEP during 2010-11.

Required/Authorized Sub grantee Activities

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs. Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel. Section 3115(d) (1) Upgrading program objectives and effective instruction strategies. (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services (5) Improving the English proficiency and academich achievement of limited English proficient children. (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.		Projected Funding Amount (enter this from CDE Web site)	\$ 37,620
	Object Code	Activities	Proposed Expenditures
	1000-1999	Certificated Personnel Salaries	\$ 0
	2000-2999	Classified Personnel Salaries	\$ 5,000
	3000-3999	Employee Benefits	\$ 1,100
	4000-4999	Books and Supplies	\$ 12,420
	5000-5999	Services & Other Operating Expenditures	\$ 19,100
		Administrative and Indirect Costs (2% Cap)	\$ 0
		Total	\$ 37,620

2010-11 Constitutionally Protected Prayer LEA Policy

California Department of Education

Consolidated Application

Purpose: To meet annual federal requirements specified in Section 9524(b) of the ESEA Act regarding constitutionally protected prayer in public elementary and secondary schools.

Agency:

Del Mar Union Elementary

CD code:

3 | 7 | 6 | 8 | 0 | 5 | 6

CDE Contact: Mary Payne - 916-319-0379 - MPayne@cde.ca.gov

Eugene Stevenson - 916-319-0385 - EStevenson@cde.ca.gov

Protected Prayer Certification

The LEA hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools." This document can be located at the following Web site address:

http://www.ed.gov/policy/gen/guid/religionandschools/prayer_guidance.html

Signature of authorized representative

James D. Peabody

Printed name of authorized representative

Superintendent

Title

06/01/2010

Date

☒ The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the CDE upon request or as part of an audit, a compliance review, or a complaint investigation.

☐ The LEA cannot certify at this time.

June 9, 2010

To: Board Members

From: Katie Shanahan
Coordinator of State and Federal Programs

Through: James D. Peabody, Superintendent

Subject: Agenda Item 7.2: Board Approval, Memo of Understanding with Alpine Union School District, Warner Unified School District, and Dehesa Elementary School District for Title III – Limited English Proficient Funds

The District receives Title III – Limited English Proficient funds based upon the number of limited English speaking students enrolled. Del Mar Union School District has been allocated approximately \$42,000 for the 2010-2011 school year. Districts generating less than \$10,000 must apply via a consortium of districts whose cumulative subgrants total \$10,000 or more. Alpine Union School District and Dehesa Elementary School District have requested to remain in the consortium with us. Warner Unified School District has requested to join our consortium. We can assist these districts by continuing as the lead of the consortium. We will act as the fiscal and programmatic agent for the consortium, filing the required expenditure reports and maintaining fiscal records.

FISCAL IMPACT: Cost – Incoming revenue
Program or Department – Categoricals
Is this a Restricted Program? Yes
Was this expenditure anticipated in the adopted budget? Yes
Will this Program or Department be over budget after this expenditure? No

RECOMMENDED: Superintendent recommends Board approval of a Memo of Understanding with Alpine Union School District, Warner Unified School District, and Dehesa Elementary School District for Title III – Limited English Proficient Funds

June 9, 2010

To: Board Members

From: Katie Shanahan, Coordinator of State and Federal Programs

Through: James D. Peabody, Superintendent

Subject: Board Item 7.3: Board Approval, Memo of Understanding with Coronado Unified School District and Dehesa Elementary School District for Title III – Immigrant Student Funds

The District receives Title III – Immigrant Student funds based upon the number of immigrant students enrolled. Del Mar Union School District has been allocated \$21,850 for the 2010-2011 school year. Districts generating less than \$10,000 must apply via a consortium of districts whose cumulative subgrants total \$10,000 or more. Coronado Unified School District would like to maintain their membership with our consortium, and Dehesa Elementary School District has requested to join our consortium. We can assist them by participating as the lead of the consortium. We will continue to act as the fiscal and programmatic agent for the consortium, and will file the required expenditure reports and maintain fiscal records. This Memo of Understanding will be for the 2010-2011 and 2011-2012 school years. Funding will be adjusted annually based upon No Child Left Behind entitlements.

FISCAL IMPACT: Cost – Incoming revenue
Program or Department – Categorical
Is this a Restricted Program? Yes
Was this expenditure anticipated in the adopted budget? Yes
Will this Program or Department be over budget after this expenditure? No

RECOMMENDED: The Superintendent recommends approving a Memo of Understanding with Coronado Unified School District and Dehesa Elementary School District for Title III – Immigrant Student Funds for the 2010-2011 and 2011-2012 school years.

June 9, 2010

To: Board Members

From: Katie Shanahan, Coordinator, State and Federal Programs

Through: James D. Peabody, Superintendent

Subject: Agenda Item 7.4: Board Approval, Flexibility Transfers of June 30, 2010 Restricted Ending Balances and 2010-2011 Categorical Funds

Education Code Section 42605 allows school districts to use funds from a specified list of State categorical programs for any educational purpose. This flexibility is available for the period of 2008/2009 through 2012/2013.

As a result of the state of California's categorical flexibility, staff proposes to retain funding from several categorical programs before applying the funds to the District's 2010/2011 "fair share" amount due.

Exhibit A outlines the proposed funding for 2010/2011. Sites would receive 50% of the 2010/2011 SIP allocation. Funds would also be set aside for replacement textbooks and teacher salaries for professional development for Math and Language Arts.

The attached Resolution No. 2010-12 allows the district to transfer all allowed "flexibility transfer" unspent and uncommitted funds.

FISCAL IMPACT: **Cost** – \$440,000 from reserves
 Program or Department – Categorical
 Is this a Restricted Program? No (categorical flexibility)
 Was this expenditure anticipated in the adopted budget? Budget will be adopted June 23, 2010
 Will this Program or Department be over budget after this expenditure? No

RECOMMENDED: The Superintendent recommends approval of Allocation of Categorical Funding.

Exhibit A

Funding Source	Proposed Use of Funds	Amount
School & Library Improvement Program (SLIP)	Supplement and enrich school programs for all students (i.e. assemblies, instructional materials, technology)	\$ 92,810
Instructional Materials Fund	Replacement textbooks, consumable workbooks, and other state-adopted materials	\$ 213,117
Professional Development Block Grant	Training and other professional development for certificated staff in Language Arts and Math	\$ 134,073

Resolution No. 2010-12
 Authorizing the Use of
 June 30, 2010 Restricted Ending Balances and
 2010/2011 Categorical Funds

WHEREAS, the state budget requires the transfer of June 30, 2010 restricted balances of certain categorically funded programs and further allows for the transfer of funds from certain categorically funded programs at the district's discretion to be used for any purpose whatsoever to partially offset the mid-year fund reductions, and

WHEREAS, the Del Mar Union School District wishes to retain the intended purposes of, and partially fund, the School and Library Improvement Program (SLIP), Instructional Materials Fund, and the Professional Development Block Grant.

THEREFORE, IT IS HEREBY RESOLVED to authorize the transfer of said funds from the reserve account. Such transfers and amounts are listed on the attached Exhibit A; however, the programs and amounts are estimated and not intended to be all inclusive nor exact.

PASSED AND ADOPTED by the Del Mar Union School District Governing Board of San Diego County, California, this 9th day of June, 2010 on motion of Member – _____, seconded by Member _____, by the following vote:

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA
 COUNTY OF SAN DIEGO

I, Doug Perkins, Clerk of the Del Mar Union School District Governing Board, do certify that the foregoing is a full, true and correct copy of a resolution duly passed and adopted by said Board at the specially called and conducted meeting held on said date.

 Doug Perkins, Clerk Date

June 3, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: Agenda Item 8.1: Discussion and Board Action, Revision to the 2010 Schedule of Board Meetings

Pursuant to a request from the Board, attached is a revised schedule of Board meetings for 2010. Per the attached schedule, the Board will not meet in the month of July and will meet once in August, September, October, November and December.

FISCAL IMPACT: Not applicable.

RECOMMENDED: The Superintendent recommends the Board approve the revised 2010 Schedule of Board Meetings.

**Del Mar Union School District
2010 Board of Trustees Meetings**

Del Mar Hills Academy
14085 Mango Drive
San Diego, CA
5:45 p.m.

REVISED
June 9, 2010

Date	Day	Location
January 27, 2010	4 th Wednesday	All Regular Board Meetings of the Board of Trustees are held in the Performing Arts Center at Del Mar Hills Academy 14085 Mango Drive Del Mar, CA 92014
February 10, 2010	2 nd Wednesday	
February 17, 2010	3 rd Wednesday	
March 10, 2010	2 nd Wednesday	
March 24, 2010	4 th Wednesday	
April 14, 2010	2 nd Wednesday	
April 28, 2010	4 th Wednesday	
May 12, 2010	2 nd Wednesday	
May 26, 2010	4 th Wednesday	
June 9, 2010	2 nd Wednesday	
June 23, 2010	4 th Wednesday	
~~July 14, 2010~~	~~2nd Wednesday~~	
~~July 28, 2010~~	~~4th Wednesday~~	
~~August 11, 2010~~	~~2nd Wednesday~~	
August 25, 2010	4 th Wednesday	
~~September 8, 2010~~	~~2nd Wednesday~~	
September 22, 2010	4 th Wednesday	
~~October 6, 2010~~	~~1st Wednesday~~	
October 27, 2010	4 th Wednesday	
November 17, 2010	3 rd Wednesday	
*December 15, 2010	3 rd Wednesday	

*The official approval of this date occurs at the November 2010 Board Meeting in preparation for the Organizational Meeting in December.

June 9, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: Agenda Item 8.2: 1st Reading, Board of Trustees 2010/2011 Site Visitation Schedule

The Board will be scheduled to visit the eight DMUSD school sites during the 2010-2011 school year. For your consideration, three options are presented below.

Option 1: Board members will visit each school site on a PLC Wednesday, which will provide Board members with an opportunity to observe and interact with teachers and principals engaged in PLC conversations. Site visitations will begin at 12:45 p.m. Specific school sites are to be determined.

Option 1: School Site Visitation Dates (PLC Collaboration Time)

October 6
November 3
December 1
January 5
February 2
March 2
April 6
May 4

Option 2: Board members will visit each school site during regular school hours. Site visitation will take place during one of two time periods on each of the dates below. (8:30 a.m. to 10:30 a.m. or 12:30 p.m. to 2:15 p.m.) Specific school sites are to be determined.

Option 2: School Site Visitation Dates (Regular School Hours)

October 12
November 9
December 7
January 11
February 15
March 15
April 19
May 17

Option 3: Board members will visit the different school sites for a combination of the purposes above, with each school site designated as a visit during PLC time or a visit during regular school hours.

Option 3: School Site Visitation Dates (Combination)

October 12 (School Hours)
November 3 (PLC Time)
December 7 (School Hours)
January 5 (PLC Time)
February 15 (School Hours)
March 2 (PLC time)
April 19 (School Hours)
May 4 (PLC Time)

FISCAL IMPACT: **Cost** – No additional costs will be incurred. Expenses associated with conducting PLC collaboration time on Wednesdays are limited to regular teachers' compensation.
 Program or Department – General Fund
 Is this a Restricted Program? No
 Was this expenditure anticipated in the adopted budget? Yes
 Will this Program or Department be over budget after this expenditure? No

RECOMMENDED: No action required.

June 3, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: Agenda Item 8.3: Summer Hours—DMUSD District Office

Effective Monday July 5, the classified non-management staff at the District Office will be working four ten-hour days per week, which means that the District Office will be closed on Fridays. The last week for the ten-hour per day work schedule will be the week of August 9th.

The regular office hours (7:30 a.m. to 4:00 p.m., Monday through Friday) at the District Office will resume on Monday, August 16.

This will be the seventh year that the classified non-management staff has worked the ten-hour per day schedule during summer. The ten-hour per day schedule during the summer raises employee morale without negatively impacting work productivity.

The summer office hours will be posted on the District website.

District Office staff will be registering “new to the district” students that move into the community during the weeks that the school site offices are closed. District office staff registered approximately 150 students while school offices were closed last summer.

FISCAL IMPACT: Not applicable.

RECOMMENDED: For information only. No action required.

June 4, 2010

To: Board Members

From: Sheila Weinberg, Director of Pupil Services and
Tim Asfazadour, Assistant Superintendent, Human Resources

Through: James Peabody, Superintendent

Subject: Agenda Item 8.4: First Reading of 2010/2011 Site/Grade Level
Enrollment Caps and Updated Staffing and Student Enrollment by
School

Similar to last year, most district sites are anticipated to have sufficient capacity to accommodate all students who reside within attendance boundaries in the fall of 2010 with the exception of the Ocean Air and Sage Canyon Schools. Enrollment caps may be necessary at both schools in order to prevent the possibility of exceeding the enrollment capacity for each site.

Proposed Site and Grade Level Caps for Ocean Air

Ocean Air's 2009/2010 enrollment is 700 students; the adjusted capacity for enrollment is 738-770. There are currently twenty (20) students from other attendance areas in the district that were able to attend based on the priorities established within board policy.

In order to accommodate as many students as possible who reside in the attendance area for Ocean Air, and, at the same time, ensuring that enrollment does not exceed the building's capacity, the following caps are proposed for the 2010/2011 school year:

Gr. K	120-126	Gr. 4	108-112
Gr. 1	100-105	Gr. 5	95-98
Gr. 2	120-126	Gr. 6	95-98
Gr. 3	100-105	Total	738-770

The caps proposed above will impact some students who currently reside in the attendance area for Ocean Air in grades Kindergarten through Grade 3. There is space available for all Grade 4 through Grade 6 students to attend Ocean Air at this time.

Enrollment Projections by DecisionInsite for future enrollment at Ocean Air appears to be accurate. DecisionInsite projected enrollment of 709 at Ocean Air for 2009/2010. The projection for 2010/2011 is 743. Due to the fact that some new housing units are likely to be occupied, Ocean Air will warrant continuous monitoring. However, the proposed enrollment caps in the table above should serve the school well for at least the near term.

Proposed Site and Grade Level Caps for Sage Canyon

Sage Canyon's 2009/2010 enrollment is 770; its current attendance area enrollment is projected by DecisionInsite to increase to 798. Sage Canyon's adjusted enrollment capacity is 792-825. Sage Canyon's enrollment includes thirty-two (32) students from other attendance areas in the district that were able to attend based on the priorities established within board policy.

In order to accommodate as many students as possible who reside in the attendance area for Sage Canyon, and, at the same time, ensuring enrollment does not exceed building capacity, the following caps are proposed for the 2010/2011 school year.

Gr. K	100-105	Gr. 4	108-112
Gr. 1	120-126	Gr. 5	122-126
Gr. 2	100-105	Gr. 6	122-126
Gr. 3	100-105	Total	792-805

The proposed cap of 792-805 is expected to provide sufficient space for all students who reside in the Sage Canyon attendance area during the 2010/2011 school year.

DecisionInsite expects the enrollment in Sage Canyon's current attendance area to grow during the next four years. DecisionInsite projects Sage Canyon's enrollment at 805 students for 2011/2012, 824 students in 2012/2013, and 857 students in 2013/2014. Due to the fact that a new multi-family housing complex is likely to be occupied in the Sage Canyon attendance area during the 2010/2011 school year, enrollment at Sage Canyon will warrant monitoring. However, the proposed cap with serve the school well for at least the near term.

Updated Staffing and Student Enrollment By School

The updated Staffing and Student Enrollment document includes student enrollment numbers as of 6/3/10. The district is staffing based on current students enrolled and kindergarten packets returned.

FISCAL IMPACT: **Cost** – There is no fiscal impact associated with the first reading of site/grade level caps for Ocean Air and Sage Canyon Schools

RECOMMENDED: Not applicable. This is presented for a first reading.

DEL MAR UNION SCHOOL DISTRICT FORECASTED AND HISTORICAL STAFFING AND STUDENT ENROLLMENT BY SCHOOL

Highlight Color for Class Size Ratios of Under 20	For K-3 and 27 For Grades 4-6	Over limit of 20/27 for 10/11
Changes from 2009/10 rollover numbers	Under limit of 21/28 for 09/10	Over limit of 21/28 for 09/10

2010/11 Forecast is based on enrollment #'s as of 6/3/10

DecisionInsite numbers are based on the conservative estimate

Ashley Falls

		2010-2011 Forecast			DecisionInsite			2009-2010 (as of 4/30/10)		
Grade	Max	Students	Staff	Ratio	Students	Staff	Ratio	Students	Staff	Ratio
K	40	30	2.0	15.0	49	2.0	24.5	48	2.5	19.2
1	50	54	2.5	21.6	53	2.5	21.2	44	2.5	17.6
2	50	44	2.5	17.6	50	2.5	20.0	61	3.5	17.4
3	60	62	3.0	20.7	71	3.0	23.7	71	3.5	20.3
4	81	70	3.0	23.3	70	3.0	23.3	81	3.0	27.0
5	81	81	3.0	27.0	79	3.0	26.3	75	3.0	25.0
6	81	73	3.0	24.3	80	3.0	26.7	85	3.0	28.3
Total	443	414	19.0	21.8	452	19.0	23.8	465	21.0	22.1
K-3	10.0	190	10.0	19.0	223	10.0	22.3	224	12.0	18.7
4-6	9.0	224	9.0	24.9	229	9.0	25.4	241	9.0	26.8

Carmel Del Mar

		2010-2011 Forecast			DecisionInsite			2009-2010 (as of 4/30/10)		
Grade	Max	Students	Staff	Ratio	Students	Staff	Ratio	Students	Staff	Ratio
K	80	66	4.0	16.5	68	3.0	22.7	60	3.0	20.0
1	60	62	3.0	20.7	68	3.5	19.4	58	3.0	19.3
2	60	58	3.0	19.3	72	3.5	20.6	62	3.0	20.7
3	60	65	3.0	21.7	62	3.0	20.7	62	3.0	20.7
4	67.5	56	2.5	22.4	67	2.5	26.8	55	2.0	27.5
5	67.5	62	2.5	24.8	61	2.5	24.4	72	3.0	24.0
6	81	69	3.0	23.0	81	3.0	27.0	54	2.0	27.0
Total	476	438	21.0	20.9	479	21.0	22.8	423	19.0	22.3
K-3	13.0	251	13.0	19.3	270	13.0	20.8	242	12.0	20.2
4-6	8.0	187	8.0	23.4	209	8.0	26.1	181	7.0	25.9

Del Mar Heights

2010-2011 Forecast				
Grade	Max	Students	Staff	Ratio
K	60	60	3.0	20.0
1	60	61	3.0	20.3
2	60	56	3.0	18.7
3	80	71	4.0	17.8
4	54	62	2.0	31.0
5	54	53	2.0	26.5
6	54	60	2.0	30.0
Total	422	423	19.0	22.3
K-3	13.0	248	13.0	19.1
4-6	6.0	175	6.0	29.2

DecisionInsite

Students	Staff	Ratio
67	3.0	22.3
68	3.5	19.4
61	3.5	17.4
88	4.0	22.0
66	3.5	18.9
60	2.5	24.0
67	2.5	26.8
477	22.5	21.2
284	14.0	20.3
193	8.5	22.7

2009-2010 (as of 4/30/10)

Students	Staff	Ratio
61	3.0	20.3
56	3.0	18.7
78	4.0	19.5
63	3.0	21.0
55	2.0	27.5
63	2.5	25.2
71	2.5	28.4
447	20.0	22.4
258	13.0	19.8
189	7.0	27.0

Del Mar Hills

2010-2011 Forecast				
Grade	Max	Students	Staff	Ratio
K	40	32	2.0	16.0
1	40	40	2.0	20.0
2	40	41	2.0	20.5
3	40	46	2.0	23.0
4	54	44	2.0	22.0
5	54	50	2.0	25.0
6	54	48	2.0	24.0
Total	322	301	14.0	21.5
K-3	8.0	159	8.0	19.9
4-6	6.0	142	6.0	23.7

DecisionInsite

Students	Staff	Ratio
42	2.0	21.0
43	2.0	21.5
44	2.5	17.6
51	2.5	20.4
52	2.0	26.0
58	2.0	29.0
51	2.0	25.5
341	15.0	22.7
180	9.0	20.0
161	6.0	26.8

2009-2010 (as of 4/30/10)

Students	Staff	Ratio
39	2.0	19.5
42	2.0	21.0
46	2.5	18.4
45	2.5	18.0
54	2.0	27.0
49	2.0	24.5
55	2.0	27.5
330	15.0	22.0
172	9.0	19.1
158	6.0	26.3

Ocean Air**2010-2011 Forecast**

Grade	Max	Students	Staff	Ratio
K	120	119	6.0	19.8
1	100	113	5.0	22.6
2	120	127	6.0	21.2
3	100	99	5.0	19.8
4	108	107	4.0	26.8
5	94.5	84	3.5	24.0
6	94.5	90	3.5	25.7
Total	737	739	33.0	22.4
K-3	22.0	458	22.0	20.8
4-6	11.0	281	11.0	25.5

DecisionInsite

Students	Staff	Ratio
114	6.0	19.0
116	5.0	23.2
127	6.0	21.2
102	5.0	20.4
108	4.0	27.0
83	3.5	23.7
93	3.5	26.6
743	33.0	22.5
459	22.0	20.9
284	11.0	25.8

2009-2010 (as of 4/30/10)

Students	Staff	Ratio
106	5.0	21.2
125	6.0	20.8
102	5.0	20.4
105	5.0	21.0
86	3.0	28.7
91	3.5	26.0
85	3.5	24.3
700	31.0	22.6
438	21.0	20.9
262	10.0	26.2

Sage Canyon**2010-2011 Forecast**

Grade	Max	Students	Staff	Ratio
K	100	84	5.0	16.8
1	120	112	6.0	18.7
2	100	109	5.0	21.8
3	100	101	5.0	20.2
4	108	109	4.0	27.3
5	121.5	127	4.5	28.2
6	121.5	122	4.5	27.1
Total	771	764	34.0	22.5
K-3	21.0	406	21.0	19.3
4-6	13.0	358	13.0	27.5

DecisionInsite

Students	Staff	Ratio
120	5.0	24.0
122	6.0	20.3
103	5.5	18.7
103	5.5	18.7
104	4.0	26.0
120	4.5	26.7
121	4.5	26.9
793	35.0	22.7
448	22.0	20.4
345	13.0	26.5

2009-2010 (as of 4/30/10)

Students	Staff	Ratio
115	6.0	19.2
103	5.0	20.6
102	5.0	20.4
105	5.0	21.0
123	4.5	27.3
123	4.5	27.3
99	4.0	24.8
770	34.0	22.6
425	21.0	20.2
345	13.0	26.5

Sycamore Ridge

		2010-2011 Forecast		
Grade	Max	Students	Staff	Ratio
K	80	68	4.0	17.0
1	60	61	3.0	20.3
2	80	68	4.0	17.0
3	60	52	3.0	17.3
4	54	45	2.0	22.5
5	81	74	3.0	24.7
6	54	54	2.0	27.0
Total	469	422	21.0	20.1
K-3	14.0	249	14.0	17.8
4-6	7.0	173	7.0	24.7

DecisionInsite

Students	Staff	Ratio
59	3.0	19.7
60	3.0	20.0
70	4.0	17.5
57	3.0	19.0
43	1.5	28.7
68	2.5	27.2
58	2.0	29.0
415	19.0	21.8
246	13.0	18.9
169	6.0	28.2

2009-2010 (as of 4/30/10)

Students	Staff	Ratio
56	3.0	18.7
70	4.0	17.5
53	3.0	17.7
43	2.0	21.5
68	3.0	22.7
53	2.0	26.5
53	2.0	26.5
396	19.0	20.8
222	12.0	18.5
174	7.0	24.9

Torrey Hills

		2010-2011 Forecast		
Grade	Max	Students	Staff	Ratio
K	100	71	5.0	14.2
1	100	103	5.0	20.6
2	90	92	4.5	20.4
3	90	88	4.5	19.6
4	108	102	4.0	25.5
5	94.5	90	3.5	25.7
6	94.5	96	3.5	27.4
Total	677	642	30.0	21.4
K-3	19.0	354	19.0	18.6
4-6	11.0	288	11.0	26.2

DecisionInsite

Students	Staff	Ratio
111	6.0	18.5
112	6.0	18.7
102	5.0	20.4
92	5.0	18.4
106	4.0	26.5
93	3.5	26.6
103	3.5	29.4
719	33.0	21.8
417	22.0	19.0
302	11.0	27.5

2009-2010 (as of 4/30/10)

Students	Staff	Ratio
105	5.0	21.0
94	5.0	18.8
84	4.0	21.0
104	5.0	20.8
92	3.5	26.3
98	3.5	28.0
75	3.0	25.0
652	29.0	22.5
387	19.0	20.4
265	10.0	26.5

In Total

		2010-2011 Forecast		
Grade	Max	Students	Staff	Ratio
K	620	530	31.0	17.1
1	590	606	29.5	20.5
2	600	595	30.0	19.8
3	590	584	29.5	19.8
4	634.5	595	23.5	25.3
5	648	621	24.0	25.9
6	634.5	612	23.5	26.0
Total	4317	4143	191.0	21.7
K-3	120.0	2315	120.0	19.3
4-6	71.0	1828	71.0	25.7

DecisionInsite

Students	Staff	Ratio
630	30.0	21.0
642	31.5	20.4
629	32.5	19.4
626	31.0	20.2
616	24.5	25.1
622	24.0	25.9
654	24.0	27.3
4419	197.5	22.4
2527	125.0	20.2
1892	72.5	26.1

2009-2010 (as of 4/30/10)

Students	Staff	Ratio
590	29.5	20.0
592	30.5	19.4
588	30.0	19.6
598	29.0	20.6
614	23.0	26.7
624	24.0	26.0
577	22.0	26.2
4183	188.0	22.3
2368	119.0	19.9
1815	69.0	26.3

June 3, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: Agenda Item 8.5: Discussion of Staff Year End Recognition Event

Historically, each year the DMUSD holds an event for staff to celebrate the completion of another successful school year and to honor the site and DMUSD Teachers of the Year, site and DMUSD Classified Employees of the Year, Reading Teacher of the Year, Math Teacher of the Year, retirees and various other staff who have been recognized for their accomplishments throughout the educational community.

Due to the growth of the district over the past ten years, the event has taken place at different locations, at different times and in different formats. Each year the principals and administrators share input they receive from their staff on the positives and negatives of the event, i.e. was it well attended, was it too long, were staff fairly recognized, how can it be improved. This input is taken into consideration for the next year's event and, if needed, modifications are made.

The event, regardless of the format, had always been held on the last day of work for teachers. Due to increasing input from the sites that teachers needed the last day to finalize the work in their classroom, it was decided that rather than hold a separate recognition event at the end of the school year, the district would include staff recognitions for the prior year with the beginning of the year district meeting held on the first day teachers return from summer break. Staff recognized that the downside might be that retirees may not return to be recognized by their peers, which proved to be true. The first beginning of the year event was held in August 2009. It was both well attended and well received, although we did miss celebrating the retirees.

Pursuant to the Board's request, an end-of-the-year-event vs a beginning-of-the-year-event is on the Agenda for Board discussion. Last week the school sites were asked for input on their preference. The majority of sites prefer the beginning-of-the-year-event. Retirees will be recognized at the June Board meeting.

FISCAL IMPACT: Not applicable.

RECOMMENDED: For information only. No action required.

June 9, 2010

To: Board Members

From: Sheila Weinberg, Director of Pupil Services

Through: James Peabody, Superintendent

Subject: Agenda Item 8.6: Board Approval, Revised Administrative Regulation 5117: Interdistrict Attendance

Administrative Regulation (AR) 5117: Interdistrict Attendance, has been revised per the recommendation of the Board at the May 26, 2010 Board meeting. The updated AR is attached. Additions are *emboldened in italics* and deletions are ~~emboldened with a strikethrough~~.

FISCAL IMPACT: Not applicable.

RECOMMENDED: The Superintendent recommends the Board approve the revisions to Administrative Regulation 5117: Interdistrict Agreement.

DEL MAR UNION SCHOOL DISTRICT STUDENTS

ADMINISTRATIVE REGULATION TO BOARD POLICY NO. 5117: INTERDISTRICT ATTENDANCE

The Superintendent or designee may approve interdistrict attendance permits for the following reasons, if there is sufficient room in the district:

1. The student's parent(s)/guardian(s) are employed *full time* by the Del Mar Union School District. ~~Current employee's students will be grandfathered in September 2005. Full time employment will be required in September 2008.~~
2. To meet the childcare needs of a student. (Education Code 46601.5)

Once a permit has been issued based on childcare needs, a student in grades K-6 shall not be required to reapply for an interdistrict transfer as long as the student continues to receive childcare in the district. (Education Code 46601.5)
3. To meet a child's special mental or physical health needs as certified by a physician, school psychologist or other appropriate school personnel.
4. When a student has a sibling(s) attending school in the receiving district, to avoid splitting the family's attendance.
5. To allow a student to complete a school year when his/her parents/guardians have moved out of the district during that year.
6. To allow students to remain with a class graduating that year from an elementary school.
7. When the parent/guardian provides written documentation that the family will be moving to the district in the immediate future and would like the student to start the year in the district.
8. When a student will be living out of the district only for one year or less.
9. When recommended by the School Attendance Review Board or by county child welfare, probation or social service agency staff in documented cases of

*Board Policy/Administrative Regulation 5117: Approved by the Board of Trustees: March 23, 2005; Revisions Approved by the Board of Trustees: December 14, 2005; Approved by the Board of Trustees: May 24, 2006; Approved with Revisions by the Board of Trustees: March 21, 2007
AR 5117 presented with revisions for approval by the Board of Trustees: June 9, 2010*

serious home or community problems, which make it inadvisable for the student to attend the school of residence.

10. When there is valid interest in a particular educational program not offered in the district of residence.
11. To provide a change in school environment for reasons of personal and social adjustment.

Every interdistrict attendance permit shall stipulate the terms and conditions under which the permit may be revoked. (Education Code 46600)

The Superintendent or designee may deny initial requests for interdistrict attendance agreements if the school's facilities are overcrowded at the relevant grade level and based on other considerations that are not arbitrary. The Superintendent or designee may deny an interdistrict transfer request submitted for a student who has been found to be fraudulently enrolled in the Del Mar Union School District. Such denial will be for the remainder of the school year such student was determined to be fraudulently enrolled. However, once a student is admitted based on childcare needs, his/her continued attendance may not be denied because of overcrowding.

The Superintendent or designee shall notify parents/guardians of a student who is denied interdistrict attendance regarding the process for appeal to the County Board of Education as specified in Education Code 46601.

Students who are under consideration for expulsion or who have been expelled may not appeal interdistrict attendance denials or decisions while expulsion proceedings are pending, or during the term of the expulsion. (Education Code 46601)

Because the Board recognizes the importance of appropriate class size and the potential for overcrowding within some of the district programs, an interdistrict transfer permit shall not be granted for any program, which is deemed by the district as impacted. The Del Mar School District general education classes and special education programs are deemed impacted at the following numbers:

Grades K-3	20 students
Grades 4-6	27 students
Resource Specialist caseload	28
Speech Language caseload	53
Preschool Speech Language caseload	40
Adapted Physical Education caseload	55

Board Policy/Administrative Regulation 5117: Approved by the Board of Trustees: March 23, 2005; Revisions Approved by the Board of Trustees: December 14, 2005; Approved by the Board of Trustees: May 24, 2006; Approved with Revisions by the Board of Trustees: March 21, 2007 AR 5117 presented with revisions for approval by the Board of Trustees: June 9, 2010

June 3, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: Agenda Item 8.7: Discussion, Board Recognition of Student Accomplishments

The Board of Trustees expressed a desire to recognize DMUSD students for their individual achievements, awards, etc. both within and outside of the school district. At the request of the Board, this item is on the Agenda for the Board to have an opportunity to discuss the method of recognition.

FISCAL IMPACT: Not applicable.

RECOMMENDED: The superintendent recommends the Board direct staff on the type of recognition desired.

June 3, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: Agenda Item 8.8: Reminder of Upcoming Events and Schedules

Thursday, June 10, 2010

JPA Meeting, 2:30 p.m., Solana Beach School District Office

Friday, June 11, 2010

Masters in Governance (School Finance), 8:30 a.m. – 4:00 p.m., SDCOE

Thursday, June 17, 2010

6th grade Promotions and last day of school. Dismissal: 12:30 p.m.

Thursday, June 17, 2010 – CANCELLED

~~Budget Meeting, Final review of proposed budget prior to adoption, 3:00 p.m., Ashley Falls~~

Wednesday, June 23, 2010

Regular Board Meeting, Del Mar Hills Academy PAC

Thursday, July 8, 2010 (tentative)

JPA Meeting, 2:30 p.m., Solana Beach School District Office

Saturday, October 16, 2010

“A Salute to Teachers”, Balboa Theatre, 7:00 p.m.

RECOMMENDED: For information only. No action required.

June 3, 2010

To: Board Members

From: Dena Whittington, Assistant Superintendent, Business Services

Through: James Peabody, Superintendent

Subject: Agenda Item *10.1: Board Approval of Purchase Orders and Ratification of Commercial Warrant Payments and Revolving Cash Disbursements

It is recommended that the Board of Trustees approves the purchase orders listed in the amount of \$427,161.21. It is also recommended that the Board of Trustees ratifies the commercial warrants listed in the amount of \$515,774.92 and ratifies the revolving cash disbursements listed in the amount of \$1,947.95.

The purchase order amounts and revolving cash disbursements listed have been verified for accuracy and sufficient account balances by the Business Department.



Signed

6/3/10

Date

FISCAL IMPACT: The purchase order amounts listed have been verified by the Business Department. There are sufficient account balances to cover these expenditures. Remaining account balances after processing the purchase orders, commercial warrants and revolving cash expenditures are sufficient to pay expected expenses for the remainder of the year.

RECOMMENDED: The Superintendent recommends that the Board of Trustees approves the purchase orders, ratifies the commercial warrant payments and ratifies the revolving cash disbursements as listed.

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
212460	05/03/10	03	JDL DEVELOPMENT INC	001	OTHER CONTRACTS	
212461	05/03/10	03	MARNIE WHITE	009	\$100 TEACHER STIPEND	\$3,000.00
212462	05/03/10	03	OFFICE DEPOT, B.S.D.	005	INST MAT/SUP GEN PURPOSE	\$81.00
212463	05/03/10	03	SOUTHWEST SCHOOL SUPPLY	005	INST MAT/SUP GEN PURPOSE	\$99.70
212464	05/03/10	03	OFFICE DEPOT, B.S.D.	009	\$100 TEACHER STIPEND	\$244.07
212465	05/03/10	03	XEROX CORPORATION	013	OFFICE SUPPLIES	\$61.64
212466	05/03/10	03	LAUREN KVALSTAD	004	\$100 TEACHER STIPEND	\$424.13
212467	05/03/10	03	PIONEER STATIONERS	006	INST MAT/SUP GEN PURPOSE	\$81.00
212468	05/03/10	03	SOUTHWEST SCHOOL SUPPLY	006	INST MAT/SUP GEN PURPOSE	\$287.37
212469	05/03/10	03	WAXIE	045	CUSTODIAL SUPPLIES	\$243.11
212470	05/03/10	06	BAKER ELECTRIC	045	REPAIRS BLDGS/GRNDS	\$2,198.45
212471	05/03/10	03	TRACY GARBER	005	INST MAT/SUP GEN PURPOSE	\$5,000.00
212472	05/03/10	03	SUSAN PAUL	007	INST MAT/SUP GEN PURPOSE	\$361.33
212473	05/03/10	03	ARIELLA LEEDER	010	INST MAT/SUP GEN PURPOSE	\$106.58
212474	05/03/10	06	CURRICULUM ASSOCIATES, INC.	004	INST MAT/SUP GEN PURPOSE	\$165.00
212475	05/03/10	03	AMAZON.COM CREDIT	003	INST MAT/SUP GEN PURPOSE	\$19.64
212476	05/03/10	03	PAULA INTRAVAIA	005	INST MAT/SUP GEN PURPOSE	\$438.86
212477	05/03/10	03	AMY DOYLE	006	\$100 TEACHER STIPEND	\$96.00
212478	05/03/10	03/06	GRAINGER INDUSTRIAL SUPPLY	045	MAINT SUPPLIES	\$80.10
212479	05/03/10	06	AC&D PUMP SERVICES, INC.	045	REPAIRS BLDG/GRND-SAGE	\$3,020.00
212480	05/03/10	03	XEROX CORPORATION	007	INST MAT/SUP GEN PURPOSE	\$1,125.00
212481	05/03/10	03	ACADEMIC SUPPLIER	004	INST MAT/SUP GEN PURPOSE	\$385.19
212482	05/03/10	03	NASCO MODESTO	004	INST MAT/SUP GEN PURPOSE	\$503.76
212483	05/03/10	03	DATTEL SYSTEMS, INC.	007	INST MAT/SUP GEN PURPOSE	\$107.49
212484	05/03/10	03	SPARKLETT'S DRINKING WATER	013	MISC. SUPPLIES	\$802.58
212485	05/03/10	63	TRAVELING LANTERN THEATRE CO.	060	ASSEMBLIES CHILD DEV	\$130.50
212486	05/03/10	03	DONNA CHUNG	009	\$100 TEACHER STIPEND	\$495.00
212487	05/04/10	03	OFFICE DEPOT, B.S.D.	003	INST MAT/SUP GEN PURPOSE	\$81.00
212488	05/05/10	03	AREY JONES EDUCATIONAL	022	NON-CAPITALIZED EQUIPMENT	\$58.03
212489	05/05/10	06	MEDS-PDN	011	TRAVEL AND CONFERENCES	\$1,753.77
212490	05/06/10	06	ENABLEMART	011	INST MAT/SUP GEN PURPOSE	\$179.00
212491	05/06/10	03	QUANTUM LEARNING NETWORK	004	TRAVEL AND CONFERENCES	\$219.62
212492	05/06/10	06	FERGUSON ENTERPRISES, INC.	045	MAINT SUPPLIES/HILLS	\$1,980.00
212493	05/06/10	03	HERITAGE TOURS	006	FIELD TRIP	\$33.04
212494	05/06/10	03	SCHOOLMASTERS	006	INST MAT/SUP GEN PURPOSE	\$387.00
212495	05/06/10	03	COACH USA	004	FIELD TRIP	\$95.43
212496	05/06/10	03	ZOOLOGICAL SOCIETY-SAN DIEGO	004	FIELD TRIP	\$536.49
212497	05/06/10	03	COACH USA	007	FIELD TRIP	\$90.00
212498	05/06/10	63	JULIE GEISBAUER	060	GEN SUPPLIES CHILD DEV	\$835.00
212499	05/06/10	03	CINDY MONAGHAN	009	\$100 TEACHER STIPEND	\$346.74
212500	05/06/10	03	JOHN SINK	009	\$100 TEACHER STIPEND	\$81.00
212501	05/06/10	03	OFFICE DEPOT, B.S.D.	009	\$100 TEACHER STIPEND	\$40.00
212502	05/06/10	03	YMCA CAMPING	045	OUTDOOR EDUCATION	\$78.81
212503	05/06/10	03	CATHERINE GILBERT	006	ART SUPPLIES	\$15,750.00
212504	05/06/10	03	SDCOE	013	OFFICE SUPPLIES	\$81.39
212505	05/06/10	03	COACH USA	004	BAN SUPPLIES	\$704.42
212506	05/06/10	03	BRIAN CARROLL	005	\$100 TEACHER STIPEND	\$500.55
212507	05/06/10	03	JENNIFER OLIVEIRA	009	FUNDRAISER	\$81.00
212508	05/06/10	03	MARCY COOK MATH	007	INST MAT/SUP GEN PURPOSE	\$100.00
212509	05/06/10	03	APPLE COMPUTER, INC.	004	INST MAT/SUP GEN PURPOSE	\$120.75
212510	05/06/10	03	CAMEO PAPER & JANITOR SUPPLY	003	INST MAT/SUP GEN PURPOSE	\$433.91
212511	05/06/10	03	MARY ZO BELL	003	SPANISH ENRICHMENT PROGRAM	\$173.46
						\$164.37

DEL MAR UNION		FROM 05/01/10 THRU 05/31/10				
PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
212512	05/06/10	03	STEFANI MAZEPA	003	\$100 TEACHER STIPEND	\$60.79
212513	05/06/10	03	SHATTO & SONS	003	DOLPHIN LEADERSHIP	\$228.92
212514	05/06/10	03	COLLEEN GAINES	003	\$100 TEACHER STIPEND	\$81.00
212515	05/06/10	03	SAN DIEGO JUNIOR THEATRE	003	6TH GRADE PLAY	\$700.00
212516	05/06/10	03	IAN PHILLIP	003	IRON DOLPHIN RUN CLUB	\$2,500.00
212517	05/06/10	03	LINDA TUCKER	003	6TH GRADE PLAY	\$500.00
212518	05/06/10	03	KAY MULLER	003	6TH GRADE PLAY	\$300.00
212519	05/06/10	03	CONTINENTAL PRESS	003	INST MAT/SUP GEN PURPOSE	\$422.34
212520	05/06/10	03	OFFICE DEPOT, B.S.D.	004	DISASTER PREP SUPPLIES	\$28.78
212521	05/06/10	03	SOUTHWEST SCHOOL SUPPLY	004	INST MAT/SUP GEN PURPOSE	\$205.54
212522	05/06/10	03	SAN DIEGUITO TROPHY	009	INST MAT/SUP GEN PURPOSE	\$62.96
212523	05/06/10	03	TROXELL COMMUNICATIONS	009	DISASTER PREP SUPPLIES	\$188.64
212524	05/06/10	03	EMILY DISNEY	009	TRAVEL AND CONFERENCES	\$250.00
212525	05/06/10	03	COACH USA	003	TRANS SPEC TRIPS	\$815.78
212526	05/06/10	06	CAL SCHOOL & SPORT	045	MAINT SUPPLIES	\$737.09
212527	05/06/10	06	BRIANA DAMBACHER	011	INST MAT/SUP GEN PURPOSE	\$61.33
212528	05/06/10	03	MOORE MEDICAL CORPORATION	011	HEALTH SUPPLIES	\$59.98
212529	05/06/10	03	DONNA KURIYAMA	011	MILEAGE REIMBURSEMENT	\$58.70
212530	05/06/10	06	INTERPRETERS UNLIMITED	011	OTHER CONTRACTS	\$2,000.00
212531	05/06/10	06	WESTERN PSYCHOLOGICAL SERVICES	011	INST MAT/SUP GEN PURPOSE	\$189.96
212532	05/06/10	06	OFFICE DEPOT, B.S.D.	011	INST MAT/SUP GEN PURPOSE	\$97.84
212533	05/06/10	06	RACHEL JOHNSON	011	INST MAT/SUP GEN PURPOSE	\$15.25
212534	05/06/10	03	MARIANNE DEVASIRVATHAM	011	HEALTH SUPPLIES	\$56.24
212535	05/06/10	03	GOLDEN RULE BINDERY, INC.	004	BOOKS OTHER THAN TEXTBOOKS	\$857.67
212536	05/06/10	03	GLENCOE MCGRAW/HILL	012	TEXTBOOKS	\$4,386.16
212537	05/06/10	63	JANAN TAOVIL	060	MILEAGE REIMBURSEMENT	\$224.02
212538	05/06/10	03	CAROL FAULKNER	003	\$100 TEACHER STIPEND	\$54.99
212539	05/06/10	03	SCHOLASTIC BOOK CLUBS, INC.	004	INST MAT/SUP GEN PURPOSE	\$14.16
212540	05/06/10	03	NASCO MODESTO	004	INST MAT/SUP GEN PURPOSE	\$183.00
212541	05/06/10	03	GSDMC	012	OTHER EXPENSES	\$126.00
212542	05/07/10	03	EVON CARPENTER	005	\$100 TEACHER STIPEND	\$81.00
212543	05/07/10	03	LIBRARY VIDEO COMPANY	009	INST SUPP-LIBRARY A.V.	\$671.00
212544	05/07/10	03	PROMOTE MARKETING CONCEPTS	009	MISC. SUPPLIES	\$867.28
212545	05/07/10	06	THE STOPPER GROUP	001	REPAIRS BLDG/GRND-AF	\$2,860.00
212546	05/07/10	06	SUSAN L. DANIEL, O.D.	001	VISION THERAPY-S/E	\$8,000.00
212547	05/07/10	06	THE INSTITUTE FOR EFFECTIVE	001	OTHER CONTRACTS	\$7,605.00
212548	05/07/10	06	CUSTOM ANTENNA SYSTEM	001	REPAIRS BLDG/GRND-HGTS	\$2,945.75
212549	05/11/10	03	CITY OF DEL MAR	001	RENTL, LEASE, REPAIR&NON-CAP	\$5,002.00
212550	05/12/10	03	NASCO MODESTO	007	INST MAT/SUP GEN PURPOSE	\$2,061.95
212551	05/14/10	03	NANCY FETZER'S	001	OTHER CONTRACTS	\$1,500.00
212552	05/14/10	03	GLENCOE MCGRAW/HILL	012	TEXTBOOKS	\$4,878.85
212553	05/14/10	03	EMBROID ME	006	BOOKS OTHER THAN TEXTBOOKS	\$258.81
212554	05/14/10	03	KATHLEEN MINARIK	003	INST MAT/SUP GEN PURPOSE	\$639.55
212555	05/14/10	03	PAIGE ROLLINS	003	INST MAT/SUP GEN PURPOSE	\$49.35
212556	05/14/10	03	JENNIFER OLIVEIRA	009	INST MAT/SUP GEN PURPOSE	\$200.00
212557	05/14/10	03	MEHGAN HERAN	007	1ST GR - FUNDRAISING	\$140.00
212558	05/14/10	03	RACHELLE ARMSTRONG	007	\$100 TEACHER STIPEND	\$81.00
212559	05/14/10	03	MICHELLE JACKSON	007	\$100 TEACHER STIPEND	\$81.00
212560	05/14/10	03	MANDY JACKSON	007	\$100 TEACHER STIPEND	\$81.00
212561	05/14/10	03	SCOTT WILKEN	007	\$100 TEACHER STIPEND	\$81.00
212562	05/14/10	03	MAREN AHLQUIST PASTER	007	\$100 TEACHER STIPEND	\$78.21
212563	05/14/10	03	COACH USA	007	FIELD TRIP	\$815.78

DEL MAR UNION		FROM 05/01/10 THRU 05/31/10					
PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT	
212564	05/14/10	03	COSTCO BUSINESS DELIVERY	007	INST MAT/SUP GEN PURPOSE	\$154.78	
212565	05/14/10	03	SHELLEY PETERSEN	006	OFFICE SUPPLIES	\$50.00	
212566	05/14/10	06	ENVIRONMENTAL BUILDERS	045	REPAIRS BLDGS/GRNDS	\$1,418.00	
212567	05/14/10	03	VICTORIA HEMERICK	004	\$100 TEACHER STIPEND	\$81.00	
212568	05/14/10	03	EN FUEGO CANTINA	004	BOOKS OTHER THAN TEXTBOOKS	\$48.94	
212569	05/14/10	06	ELESCO	045	REPAIRS BLDGS/GRNDS-OA	\$498.19	
212570	05/14/10	03	BEE BEST BEE REMOVAL, INC	045	OTHER CONTRACTS	\$895.00	
212571	05/14/10	03	AREY JONES EDUCATIONAL	004	NON-CAPITALIZED EQUIPMENT	\$10,495.44	
212572	05/14/10	03	MICHAEL KITADA PHOTOGRAPHY	009	INST MAT/SUP GEN PURPOSE	\$65.31	
212573	05/14/10	03	SARAH GROSSO	007	1ST GR - FUNDRAISING	\$142.70	
212574	05/14/10	03	BOUND TO STAY BOUND BOOKS INC	005	BOOKS OTHER THAN TEXTBOOKS	\$216.12	
212575	05/14/10	03	MIRAMAR WHOLESALE NURSERIES	005	FUNDRAISER	\$505.61	
212576	05/14/10	03	CRABTREE PUBLISHING COMPANY	005	BOOKS OTHER THAN TEXTBOOKS	\$336.53	
212577	05/14/10	03	CAPSTONE PRESS	005	BOOKS OTHER THAN TEXTBOOKS	\$1,395.55	
212578	05/14/10	06	ZASUETA CONTRACTING, INC.	045	REPAIRS BLDG/GRND-TH	\$5,268.00	
212579	05/14/10	03	CYNTHIA HUFFSTUTTER	007	\$100 TEACHER STIPEND	\$81.00	
212580	05/14/10	03	KELLY LEWIS	007	\$100 TEACHER STIPEND	\$79.95	
212581	05/14/10	03	JIM GIANOLA	010	\$100 TEACHER STIPEND	\$81.00	
212582	05/14/10	03	RAYMOND GEDDES & CO.	010	CLASSROOM DONATIONS	\$206.71	
212583	05/14/10	03	COACH USA	010	FIELD TRIP	\$1,223.67	
212584	05/14/10	03	HERITAGE TOURS	010	FIELD TRIP	\$1,037.00	
212585	05/14/10	03	DEMCO, INC.	007	BOOKS OTHER THAN TEXTBOOKS	\$1,113.53	
212586	05/14/10	03	OFFICE DEPOT, B.S.D.	007	INST MAT/SUP GEN PURPOSE	\$184.93	
212587	05/14/10	06	AMAZON.COM CREDIT	011	INST MAT/SUP GEN PURPOSE	\$72.59	
212588	05/14/10	03	SAN DIEGO BOTANIC GARDEN	007	FIELD TRIP	\$495.00	
212589	05/14/10	63	DRIFTWOOD DAIRY	060	SNACKS CHILD DEV	\$220.00	
212590	05/14/10	63	KE POLANI OHANA E KAI	060	ASSEMBLIES CHILD DEV	\$450.00	
212591	05/14/10	03	BANGKIT	010	INST MAT/SUP GEN PURPOSE	\$1,065.75	
212592	05/14/10	03	GOPHER SPORT	003	IRON DOLPHIN RUN CLUB	\$1,182.82	
212593	05/14/10	03	DOROTHY WAITE	003	\$100 TEACHER STIPEND	\$100.22	
212594	05/14/10	03	OFFICE DEPOT, B.S.D.	003	2ND GR - FUNDRAISING	\$103.10	
212595	05/14/10	03	THINK SOCIAL PUBLISHING	003	INST MAT/SUP GEN PURPOSE	\$181.98	
212596	05/14/10	03	PATHWAY COMMUNICATIONS LTD	003	NON-CAPITALIZED EQUIPMENT	\$3,354.94	
212597	05/14/10	03	TROXELL COMMUNICATIONS	003	INST MAT/SUP GEN PURPOSE	\$56.07	
212598	05/14/10	03	SEHI COMPUTER PRODUCTS, INC.	003	INST MAT/SUP GEN PURPOSE	\$1,509.45	
212599	05/14/10	03	CHRISTEN TEISHER	007	\$100 TEACHER STIPEND	\$81.00	
212600	05/14/10	03	KEVIN CUNHA	006	\$100 TEACHER STIPEND	\$81.00	
212601	05/14/10	03	JENNIFER KAMKA	006	\$100 TEACHER STIPEND	\$81.00	
212602	05/14/10	63	YVONNE ROATH	060	TRAVEL AND CONFERENCES	\$667.59	
212603	05/14/10	63	CHRIS RUBIO PRODUCTIONS	060	ASSEMBLIES CHILD DEV	\$635.00	
212604	05/14/10	03	WILLIAM A. PORTER III	005	\$100 TEACHER STIPEND	\$81.00	
212605	05/14/10	03	CAROLINE DRAPER	005	\$100 TEACHER STIPEND	\$81.00	
212606	05/14/10	03	CATHERINE HAYS	005	\$100 TEACHER STIPEND	\$81.00	
212607	05/14/10	03	SHANNON PARSON	005	\$100 TEACHER STIPEND	\$77.08	
212608	05/14/10	03	DAVID JONES	005	MILEAGE REIMBURSEMENT	\$412.81	
212609	05/14/10	03	DEMCO, INC.	012	OTHER EXPENSES	\$767.81	
212610	05/14/10	03	KATIE SHANAHAN	012	MILEAGE REIMBURSEMENT	\$150.30	
212611	05/14/10	63	ORIENTAL TRADING CO.	060	INST SUPPLIES CHILD DEV	\$307.62	
212612	05/14/10	63	S&S WORLD WIDE	060	INST SUPPLIES CHILD DEV	\$205.49	
212613	05/14/10	03	DANIELLE RHOADES	006	\$100 TEACHER STIPEND	\$81.00	
212614	05/14/10	03	LIBRARY VIDEO COMPANY	006	INST SUPP-LIBRARY A.V.	\$184.85	
212615	05/14/10	03	BETH WALSH	007	\$100 TEACHER STIPEND	\$81.00	

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
212616	05/14/10	03	SARA NIELSON	007	\$100 TEACHER STIPEND	\$81.00
212617	05/14/10	03	PATRICE JAMES	007	\$100 TEACHER STIPEND	\$81.00
212618	05/14/10	03	AMY TAN-ZAMORA	007	\$100 TEACHER STIPEND	\$81.00
212619	05/17/10	03	ID AUTOMATION.COM, INC.	004	BOOKS OTHER THAN TEXTBOOKS	\$334.18
212620	05/17/10	03	OFFICE DEPOT, B.S.D.	009	INST MAT/SUP GEN PURPOSE	\$500.00
212621	05/17/10	03	EMILY DISNEY	009	INST MAT/SUP GEN PURPOSE	\$500.00
212622	05/17/10	03	JESSICA KRAUS	007	\$100 TEACHER STIPEND	\$81.00
212623	05/17/10	03	BANGKIT	004	INST MAT/SUP GEN PURPOSE	\$1,065.75
212624	05/17/10	03	SCHOOL SPECIALTY	004	INST MAT/SUP GEN PURPOSE	\$1,065.75
212625	05/17/10	03	PATHWAY COMMUNICATIONS LTD	010	INST MAT/SUP GEN PURPOSE	\$1,065.75
212626	05/17/10	03	LINDA DUGGER	005	ZOO CREW	\$1,065.75
212627	05/17/10	03	AMAZON.COM CREDIT	006	INST MAT/SUP GEN PURPOSE	\$551.14
212628	05/17/10	03	ACADEMIC SUPPLIER	010	INST MAT/SUP GEN PURPOSE	\$840.81
212629	05/17/10	03	CHARACTER COUNTS!	004	INST MAT/SUP GEN PURPOSE	\$2,974.76
212630	05/17/10	03	BANGKIT	008	INST MAT/SUP GEN PURPOSE	\$723.47
212631	05/17/10	03	OFFICE DEPOT, B.S.D.	008	INST MAT/SUP GEN PURPOSE	\$1,065.75
212632	05/17/10	03	THE LIBRARY STORE, INC.	004	BOOKS OTHER THAN TEXTBOOKS	\$1,000.00
212633	05/17/10	63	COACH USA	060	TRANS SPEC TRIPS	\$32.21
212634	05/17/10	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PURPOSE	\$3,659.85
212635	05/17/10	03	JASON BETHURUM	005	\$100 TEACHER STIPEND	\$350.00
212636	05/17/10	03	GAIL BRINKERHOFF	005	\$100 TEACHER STIPEND	\$81.00
212637	05/17/10	03	DIANNA HOLMES	005	\$100 TEACHER STIPEND	\$80.91
212638	05/17/10	03	CESAR CHAVEZ SERVICE CLUBS	005	CESAR CHAVEZ SRV LRNING GRP	\$79.05
212639	05/17/10	03	TRACY GARBER	005	INST MAT/SUP GEN PURPOSE	\$64.00
212640	05/17/10	03	PAULA INTRAVAIA	005	\$100 TEACHER STIPEND	\$428.27
212641	05/17/10	03	CINDA PECK	005	\$100 TEACHER STIPEND	\$91.53
212642	05/17/10	03	CALIFORNIA EMBROIDERY AND	005	INST MAT/SUP GEN PURPOSE	\$75.90
212643	05/17/10	03	DINA BALFOUR	010	\$100 TEACHER STIPEND	\$261.56
212644	05/17/10	03	MARINA RUSSO	010	INST MAT/SUP GEN PURPOSE	\$80.46
212645	05/17/10	03	JENNY LUCE	010	INST MAT/SUP GEN PURPOSE	\$44.50
212646	05/17/10	03	SANDI JACKSON	010	\$100 TEACHER STIPEND	\$95.36
212647	05/17/10	03	MEG JACKSON	010	\$100 TEACHER STIPEND	\$81.00
212648	05/17/10	03	KELLI HILLERUD	010	\$100 TEACHER STIPEND	\$81.00
212649	05/17/10	03	LAURI CARPENTER	010	INST MAT/SUP GEN PURPOSE	\$81.00
212650	05/17/10	03	LAURI CARPENTER	010	\$100 TEACHER STIPEND	\$297.79
212651	05/17/10	03	DANIELLE ROCHE	010	\$100 TEACHER STIPEND	\$81.00
212652	05/17/10	03	MARY ZO BELL	003	SPANISH ENRICHMENT PROGRAM	\$44.22
212653	05/17/10	03	JP ROGERS & ASSOCIATES	005	EQUIP REPAIR	\$153.65
212654	05/17/10	03	OFFICE DEPOT, B.S.D.	003	INST MAT/SUP GEN PURPOSE	\$145.00
212655	05/17/10	03	OFFICE DEPOT, B.S.D.	009	ART SUPPLIES	\$464.00
212656	05/17/10	03	SOUTHWEST SCHOOL SUPPLY	009	ART SUPPLIES	\$84.04
212657	05/17/10	03	DEBBIE HANNA	009	INST MAT/SUP GEN PURPOSE	\$33.80
212658	05/17/10	63	ECONOMY SIGNS AND BANNERS	060	GEN SUPPLIES CHILD DEV	\$200.00
212659	05/18/10	03	YMCA CAMPING	001	OUTDOOR EDUCATION	\$271.88
212660	05/18/10	03	ACSA	006	TRAVEL AND CONFERENCES	\$12,375.00
212661	05/18/10	03	ACADEMIC SUPPLIER	006	OFFICE SUPPLIES	\$2,065.00
212662	05/18/10	03	BANGKIT	006	INST MAT/SUP GEN PURPOSE	\$668.67
212663	05/18/10	03	TERRI ALPER	006	OFFICE SUPPLIES	\$1,065.75
212664	05/18/10	03	KARINA GREENWAY	006	BOOKS OTHER THAN TEXTBOOKS	\$50.00
212665	05/18/10	03	SOUTHWEST SCHOOL SUPPLY	006	INST MAT/SUP GEN PURPOSE	\$250.00
212666	05/18/10	03	TRICIA HUPPERT	006	INST MAT/SUP GEN PURPOSE	\$53.59
212667	05/18/10	03	SHELLEY PETERSEN	006	INST MAT/SUP GEN PURPOSE	\$50.00

DEL MAR UNION			FROM 05/01/10 THRU 05/31/10			
PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
212668	05/18/10	03	DEMCO, INC.	006	BOOKS OTHER THAN TEXTBOOKS	\$51.10
212669	05/18/10	03	BECKY ZEBOLD	006	INSTR SUPPLIES-SCIENCE	\$575.00
212670	05/18/10	03	SOUTHWEST SCHOOL SUPPLY	006	INST MAT/SUP GEN PURPOSE	\$553.59
212671	05/18/10	03	JACKIE TIFFANY	006	\$100 TEACHER STIPEND	\$554.43
212672	05/18/10	03	SHELLEY PETERSEN	006	INST MAT/SUP GEN PURPOSE	\$31.35
212673	05/18/10	03	LIBRARY VIDEO COMPANY	007	INST SUPP-LIBRARY A.V.	\$593.75
212674	05/18/10	03	UMA (LAKSHMY) KRISHNAN	007	INST MAT/SUP GEN PURPOSE	\$203.81
212675	05/18/10	03	APPLE COMPUTER, INC.	011	OFFICE SUPPLIES	\$85.91
212676	05/18/10	06	OFFICE DEPOT, B.S.D.	011	INST MAT/SUP GEN PURPOSE	\$184.86
212677	05/18/10	03/06	PATRICE JAMES	011	TRAVEL AND CONFERENCES	\$80.00
212678	05/18/10	06	SHIHONG MA	011	MILEAGE REIMBURSEMENT	\$135.00
212679	05/18/10	06	SCHOOL SPECIALTY	011	INST MAT/SUP GEN PURPOSE	\$166.38
212680	05/18/10	06	THERAPRO	011	INST MAT/SUP GEN PURPOSE	\$46.53
212681	05/18/10	06	SOUTHWEST SCHOOL SUPPLY	011	INST MAT/SUP GEN PURPOSE	\$357.34
212682	05/18/10	06	LAKESHORE LEARNING MATERIALS	011	INST MAT/SUP GEN PURPOSE	\$117.38
212683	05/18/10	06	OFFICE DEPOT, B.S.D.	011	INST MAT/SUP GEN PURPOSE	\$212.88
212684	05/18/10	03	ID AUTOMATION.COM, INC.	007	BOOKS OTHER THAN TEXTBOOKS	\$337.02
212685	05/18/10	03	OFFICE DEPOT, B.S.D.	007	INST MAT/SUP GEN PURPOSE	\$200.00
212686	05/18/10	03	ANDERSON PIANO TUNING	009	MUSIC SUPPLIES	\$600.00
212687	05/18/10	03	OFFICE DEPOT, B.S.D.	005	INST MAT/SUP GEN PURPOSE	\$238.00
212688	05/18/10	03	OFFICE DEPOT, B.S.D.	010	INST MAT/SUP GEN PURPOSE	\$392.63
212689	05/18/10	03	OFFICE DEPOT, B.S.D.	011	OFFICE SUPPLIES	\$346.27
212690	05/18/10	06	AMAZON.COM CREDIT	011	INST MAT/SUP GEN PURPOSE	\$30.45
212691	05/18/10	06	FAT BRAIN TOYS	011	INST MAT/SUP GEN PURPOSE	\$181.24
212692	05/18/10	06	CAL SCHOOL & SPORT	045	MAINT SUPPLIES	\$342.75
212693	05/18/10	06	AZTEC STORAGE CONTAINERS	045	OTHER EXPENSES	\$538.31
212694	05/18/10	03	COTTONWOOD ELECTRIC CART SVC	045	REPAIRS TO MACHINES	\$195.00
212695	05/18/10	03	APPLE COMPUTER, INC.	011	NON-CAPITALIZED EQUIPMENT	\$115.08
212696	05/19/10	03	DEMCO, INC.	008	BOOKS OTHER THAN TEXTBOOKS	\$279.52
212697	05/19/10	03	FOLLETT LIBRARY RESOURCES	008	BOOKS OTHER THAN TEXTBOOKS	\$1,779.95
212698	05/19/10	03	AMAZON.COM CREDIT	008	INST MAT/SUP GEN PURPOSE	\$36.23
212699	05/19/10	03	BECKY ROSS	008	INST MAT/SUP GEN PURPOSE	\$203.40
212700	05/19/10	03	CHRISTOPHER DELEHANTY	008	\$100 TEACHER STIPEND	\$81.00
212701	05/19/10	03	GIOVANNA CAVALLINI	008	\$100 TEACHER STIPEND	\$81.00
212702	05/19/10	03	MICHELLE SHAVER	008	\$100 TEACHER STIPEND	\$81.00
212703	05/19/10	03	DAVE BANG ASSOICATES, INC.	005	6TH GRADE GIFT	\$645.98
212704	05/19/10	03	ULINE	007	DISASTER PREP SUPPLIES	\$127.66
212705	05/19/10	03	ASHLEY PRYOR	007	\$100 TEACHER STIPEND	\$81.00
212706	05/19/10	03	ALISON JOYCE FIEBERG	008	\$100 TEACHER STIPEND	\$81.00
212707	05/19/10	03	AWARD EMBLEM MFG. CO., INC	008	INST MAT/SUP GEN PURPOSE	\$291.97
212708	05/19/10	03	CITY OF SAN DIEGO	001	WATER EXPENSE	\$14,657.33
212709	05/19/10	03	CYT	003	6TH GRADE PLAY	\$58.00
212710	05/19/10	03	SUSAN LAMPE	003	\$100 TEACHER STIPEND	\$54.36
212711	05/19/10	03	COACH USA	003	FIELD TRIP	\$973.00
212712	05/19/10	03	SDCOE	013	OFFICE SUPPLIES	\$855.83
212713	05/19/10	03/06	DEL MAR HEIGHTS ROAD SHELL	045	REPAIRS TO VEHICLES	\$1,220.98
212714	05/19/10	03	CAMEO PAPER & JANITOR SUPPLY	045	CUSTODIAL SUPPLIES	\$5,000.00
212715	05/19/10	03	DAVID JONES	005	INST MAT/SUP GEN PURPOSE	\$200.00
212716	05/21/10	03	APPLE COMPUTER, INC.	006	INST MAT/SUP GEN PURPOSE	\$3,796.61
212717	05/21/10	03	APPLE COMPUTER, INC.	009	NON-CAPITALIZED EQUIPMENT	\$2,695.91
212718	05/21/10	03	APPLE COMPUTER, INC.	010	INST MAT/SUP GEN PURPOSE	\$3,796.61
212719	05/21/10	03	STUDENT SUPPLY COMPANY	006	PTA DONATIONS	\$882.08

DEL MAR UNION										PAGE	6	
FROM 05/01/10 THRU 05/31/10												
PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION					AMOUNT		
212720	05/21/10	03	UNITED PARCEL SERVICE	005	INST	MAT/SUP	GEN	PURPOSE		\$44.80		
212721	05/21/10	03	AMAZON.COM CREDIT	003	INST	MAT/SUP	GEN	PURPOSE		\$48.70		
212722	05/21/10	03	OFFICE DEPOT, B.S.D.	003	INST	MAT/SUP	GEN	PURPOSE		\$62.64		
212723	05/21/10	03	ANDERSON'S IT'S ELEMENTARY	005	INST	MAT/SUP	GEN	PURPOSE		\$138.69		
212724	05/21/10	03	PATHWAY COMMUNICATIONS LTD	005	INST	MAT/SUP	GEN	PURPOSE		\$3,673.74		
212725	05/21/10	03	APPLE COMPUTER, INC.	005	NON-CAPITALIZED	EQUIPMENT					\$3,496.78	
212726	05/21/10	03	PATHWAY COMMUNICATIONS LTD	010	INST	MAT/SUP	GEN	PURPOSE		\$2,733.31		
212727	05/21/10	03	WITT COMPANY SUPPLIES	010	INST	MAT/SUP	GEN	PURPOSE		\$831.82		
212728	05/21/10	03	JONES SCHOOL SUPPLY CO., INC.	010	INST	MAT/SUP	GEN	PURPOSE		\$55.86		
212729	05/21/10	03	HAYES SCHOOL PUBLISHING CO.,	010	INST	MAT/SUP	GEN	PURPOSE		\$106.73		
212730	05/21/10	03	DATEL SYSTEMS, INC.	003	INST	MAT/SUP	GEN	PURPOSE		\$199.01		
212731	05/21/10	03	CURRICULUM ASSOCIATES, INC.	010	INST	MAT/SUP	GEN	PURPOSE		\$677.68		
212732	05/21/10	03	EDUCATORS PUBLISHING SERVICE	010	INST	MAT/SUP	GEN	PURPOSE		\$1,377.50		
212733	05/21/10	03	EDUCATORS PUBLISHING SERVICE	010	INST	MAT/SUP	GEN	PURPOSE		\$507.66		
212734	05/21/10	03	SEA CAMP SAN DIEGO	007	INST	MAT/SUP	GEN	PURPOSE		\$600.00		
212735	05/21/10	03	SUSAN PAUL	007	INST	MAT/SUP	GEN	PURPOSE		\$19.95		
212736	05/21/10	03	APPLE COMPUTER, INC.	006	INST	MAT/SUP	GEN	PURPOSE		\$17,717.53		
212737	05/21/10	03	SOUTHWEST SCHOOL SUPPLY	010	INST	MAT/SUP	GEN	PURPOSE		\$3,376.36		
212738	05/21/10	03	PATHWAY COMMUNICATIONS LTD	009	INST	MAT/SUP	GEN	PURPOSE		\$4,254.30		
212739	05/21/10	03	DATEL SYSTEMS, INC.	009	NON-CAPITALIZED	EQUIPMENT					\$6,420.60	
212740	05/21/10	03	SEHI COMPUTER PRODUCTS, INC.	009	INST	MAT/SUP	GEN	PURPOSE		\$754.73		
212741	05/21/10	03	APPLE COMPUTER, INC.	009	NON-CAPITALIZED	EQUIPMENT					\$30,396.06	
212742	05/21/10	03	JONES SCHOOL SUPPLY CO., INC.	005	INST	MAT/SUP	GEN	PURPOSE		\$194.48		
212743	05/21/10	03	AMAZON.COM CREDIT	003	INST	MAT/SUP	GEN	PURPOSE		\$1,130.39		
212744	05/21/10	03	PEARSON LEARNING GROUP	007	INST	MAT/SUP	GEN	PURPOSE		\$105.59		
212745	05/21/10	03	OFFICE DEPOT, B.S.D.	006	INST	MAT/SUP	GEN	PURPOSE		\$1,492.02		
212746	05/21/10	03	KATHLEEN MINARIK	003	INST	MAT/SUP	GEN	PURPOSE		\$768.80		
212747	05/21/10	03	DOROTHY WAITE	003	4TH GR - FUNDRAISING						\$400.00	
212748	05/21/10	73-20	KATHLEEN P. ZACK	003	INST	MAT/SUP	GEN	PURPOSE		\$150.00		
212749	05/21/10	03	KATHLEEN P. ZACK	003	INST	MAT/SUP	GEN	PURPOSE		\$100.00		
212750	05/21/10	03	APPLE COMPUTER, INC.	004	INST	SUPP-LIBRARY	A.V.			\$15.00		
212751	05/21/10	03	SDCOE	012	TRAVEL AND CONFERENCES						\$35.00	
212752	05/21/10	03	SCHOOL SPECIALTY	007	INST	MAT/SUP	GEN	PURPOSE		\$61.07		
212753	05/21/10	03	DICK BLICK ART MATERIALS	008	INST	MAT/SUP	GEN	PURPOSE		\$229.68		
212754	05/21/10	03	COACH USA	008	FIELD TRIP						\$1,223.67	
212755	05/21/10	03	SHAYNE SINGLETON	008	\$100	TEACHER	STIPEND			\$81.00		
212756	05/21/10	03	NICOLE ORTEGA	008	\$100	TEACHER	STIPEND			\$81.00		
212757	05/25/10	03	HIGHSMITH, INC.	004	BOOKS	OTHER THAN	TEXTBOOKS			\$36.67		
212758	05/25/10	06	WESCO	045	MAINT	SUPPLIES				\$593.20		
212759	05/25/10	06	ULINE	045	MAINT	SUPPLIES				\$673.16		
212760	05/25/10	03	KELLY HADLAND	008	\$100	TEACHER	STIPEND			\$81.00		
212761	05/25/10	63	DEPARTMENT OF SOCIAL SERVICES	060	OTHER EXP	CHILD DEV	LIC., E			\$220.00		
212762	05/25/10	03	FARBER PIANO SERVICE	003	6TH	GRADE	PLAY			\$125.00		
212763	05/25/10	03	PROCOPIO, CORY, HARGREAVES	001	LEGAL	FEES				\$16,743.75		
212764	05/25/10	03	BOWIE ARNESON WILES & GIANNONE	001	LEGAL	FEES				\$414.00		
212765	05/25/10	03	MISSION FEDERAL CREDIT UNION	001	OTHER	EXPENSES				\$223.30		
212766	05/25/10	03/06	BEST BEST & KRIEGER ATTORNEYS	001	LEGAL	FEES				\$5,294.02		
212767	05/25/10	03	CITY OF SAN DIEGO TREASURER	001	SD	JOINT	MAINT			\$11,441.50		
212768	05/25/10	03	CITY OF SAN DIEGO TREASURER	001	SD	JOINT	MAINT			\$12,165.84		
212769	05/27/10	03	OFFICE DEPOT, B.S.D.	003	6TH	GRADE	PLAY			\$128.35		
212770	05/27/10	03	AMAZON.COM CREDIT	011	MISC.	SUPPLIES				\$370.92		
212771	05/28/10	03	CHRISTINE LAVELLE-JONES	008	\$100	TEACHER	STIPEND			\$81.00		

DEL MAR UNION		FROM 05/01/10 THRU 05/31/10					
PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT	
212772	05/28/10	13	STAPLES	045	MATERIALS AND SUPPLIES	\$309.29	
212773	05/28/10	13	INDUSTRIAL ELECTRIC	045	EQUIP REPAIR	\$585.56	
212774	05/28/10	13	SAN DIEGO REFRIGERATION	045	EQUIP REPAIR	\$421.56	
212775	05/28/10	03	FEDERAL EXPRESS	012	TRAVEL AND CONFERENCES	\$34.11	
212776	05/28/10	03	SHIRLEY BALES	012	MILEAGE REIMBURSEMENT	\$108.70	
212777	05/28/10	03	KATHLEEN MINARIK	003	INST MAT/SUP GEN PURPOSE	\$300.00	
212778	05/28/10	03	SCHOLASTIC BOOK CLUBS, INC.	004	BOOKS OTHER THAN TEXTBOOKS	\$54.00	
212779	05/28/10	03	ACADEMIC SUPPLIER	004	INST MAT/SUP GEN PURPOSE	\$402.14	
212780	05/28/10	03	SKATE WORLD	008	FIELD TRIP	\$448.00	
212781	05/28/10	03	COACH USA	009	FIELD TRIP	\$444.63	
212782	05/28/10	03	KRISTEN STOCKER	009	\$100 TEACHER STIPEND	\$81.00	
212783	05/28/10	03	APPLE COMPUTER, INC.	003	INST MAT/SUP GEN PURPOSE	\$4,111.84	
212784	05/28/10	03	DATEL SYSTEMS, INC.	006	NON-CAPITALIZED EQUIPMENT	\$1,605.15	
212785	05/28/10	03	COMPETITIVE EDGE LCD PROJECTOR	006	INST MAT/SUP GEN PURPOSE	\$650.33	
212786	05/28/10	03	SEHI COMPUTER PRODUCTS, INC.	007	NON-CAPITALIZED EQUIPMENT	\$1,316.96	
212787	05/28/10	03	WEEKLY READER	008	INST MAT/SUP GEN PURPOSE	\$429.00	
212788	05/28/10	03	EDUCATORS PUBLISHING SERVICE	008	INST MAT/SUP GEN PURPOSE	\$1,410.16	
212789	05/28/10	06	MARSHALL'S INDUSTRIAL HARDWARE	045	MAINT SUPPLIES	\$500.00	
212790	05/28/10	06	STATEWIDE SAFETY & SIGNS, INC.	045	OTHER EXPENSES	\$50.11	
212791	05/28/10	06	DEL MAR HIGHLANDS LUBE CENTER	045	REPAIRS TO VEHICLES	\$45.12	
212792	05/28/10	03	BEE BEST BEE REMOVAL, INC	045	OTHER CONTRACTS	\$1,585.00	
212793	05/28/10	03	COACH USA	003	TRANS SPEC TRIPS	\$815.78	
212794	05/28/10	03	JENNIFER MCDOWELL	003	6TH GRADE PLAY	\$200.00	
212795	05/28/10	63	FULL SPECTRUM EDUCATION	060	ASSEMBLIES CHILD DEV	\$375.00	
212796	05/28/10	03	O'BRIEN'S BOULANGERIE	012	OTHER EXPENSES	\$258.00	
212797	05/28/10	03	BSN SPORTS	007	INST MAT/SUP GEN PURPOSE	\$1,160.74	
212798	05/28/10	03	TIME FOR KIDS	008	INST MAT/SUP GEN PURPOSE	\$2,198.63	
212799	05/28/10	03	MODERN CURRICULUM PRESS	008	INST MAT/SUP GEN PURPOSE	\$1,302.33	
212800	05/28/10	03	CAROLINA BIOLOGICAL SUPPLY CO.	008	INST MAT/SUP GEN PURPOSE	\$137.16	
212801	05/28/10	03	SCHOLASTIC CLASSROOM MAGAZINES	008	INST MAT/SUP GEN PURPOSE	\$506.73	
212802	05/28/10	03	GREAT SOURCE ED GROUP	008	INST MAT/SUP GEN PURPOSE	\$890.51	
212803	05/28/10	03	GREAT SOURCE ED GROUP	008	INST MAT/SUP GEN PURPOSE	\$1,666.95	
310000	05/18/10	63	COACH USA	060	TRANS SPEC TRIPS	\$21,759.85	
310001	05/21/10	63	DEL MAR GOLF CENTER	060	FIELD TRIP	\$750.00	
310002	05/21/10	63	MAD SCIENCE OF SAN DIEGO	060	ASSEMBLIES CHILD DEV	\$340.00	
310003	05/21/10	63	HELEN WOODWARD CENTER	060	ASSEMBLIES CHILD DEV	\$200.00	
310004	05/21/10	63	KE POLANI OHANA E KAI	060	ASSEMBLIES CHILD DEV	\$450.00	
310005	05/25/10	63	BLUES LOVERS UNITED OF	060	ASSEMBLIES CHILD DEV	\$300.00	
310006	05/25/10	03	MIND RESEARCH INSTITUTE	004	PTA MINI GRANTS	\$6,849.50	
310007	05/28/10	63	PUMP IT UP	060	FIELD TRIP	\$1,200.00	
310008	05/28/10	63	LEGOLAND	060	FIELD TRIP	\$2,555.00	
310009	05/28/10	63	ZOOLOGICAL SOCIETY-SAN DIEGO	060	FIELD TRIP	\$2,850.00	
310010	05/28/10	63	SOLID ROCK	060	FIELD TRIP	\$1,200.00	
310011	05/28/10	63	CITY OF VISTA	060	FIELD TRIP	\$5,725.00	
310012	05/28/10	63	REUBEN H. FLEET SCIENCE CENTER	060	FIELD TRIP	\$1,313.60	
310013	05/28/10	63	BIRCH AQUARIUM AT SCRIPPS	060	FIELD TRIP	\$840.00	
310014	05/28/10	63	BOOMERS! SAN DIEGO	060	FIELD TRIP	\$1,553.25	
310015	05/28/10	63	LEGOLAND	060	FIELD TRIP	\$2,555.00	
310016	05/28/10	63	TOM GATES	060	ASSEMBLIES CHILD DEV	\$350.00	
310017	05/28/10	63	SKATE WORLD	060	FIELD TRIP	\$400.00	
310018	05/28/10	03	SPORT SUPPLY GROUP	004	INST MAT/SUP GEN PURPOSE	\$84.17	
310019	05/28/10	03	SPORTIME	004	INST MAT/SUP GEN PURPOSE	\$226.42	

PO/BOARD/REPORT

PURCHASE ORDER LISTING, MAY 1 - 31, 2010

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PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
310020	05/28/10	03	KELLY PAPER	004	INST MAT/SUP GEN PURPOSE	\$33.71
REPORT TOTAL						\$427,161.21

**DEL MAR UNION SCHOOL DISTRICT
COMMERCIAL WARRANT LISTING**

May 1 - 31, 2010

FUND	DATE	WARRANT #	AMOUNT
FUND 03 & 06			
General Fund - Unrestricted and Restricted	5/7/2010	770828-770869	\$ 105,024.81
	5/12/2010	774147-774166	\$ 31,618.05
	5/13/2010	774752-774796	\$ 10,598.84
	5/19/2010	777096-777152	\$ 65,695.36
	5/21/2010	778693-778712	\$ 15,578.30
	5/26/2010	780266-780288	\$ 98,158.13
	5/28/2010	781590-781670	\$ 63,464.11
GENERAL FUND TOTAL			\$ 390,137.60
FUND 13	5/7/2010	770870-770871	\$ 519.54
Cafeteria	5/12/2010	774167-774168	\$ 67,432.77
	5/13/2010	774797	\$ 471.56
	5/21/2010	778713-778714	\$ 48,730.58
FUND 14			
Deferred Maintenance			
FUND 25-19			
Developer Fees			
FUND 40			
Special Reserve-Capital			
FUND 63	5/7/2010	770872-770877	\$ 2,050.09
Other Enterprise - Child Development	5/12/2010	774169-774173	\$ 603.84
	5/13/2010	774798	\$ 224.02
	5/19/2010	777153-777157	\$ 1,571.20
	5/21/2010	778715-778716	\$ 1,292.13
	5/26/2010	780289-780291	\$ 997.87
	5/28/2010	781671-781676	\$ 1,743.72
FUND 73-20			
Foundation Trust			
OTHER FUND TOTAL			\$ 125,637.32
GRAND TOTAL			\$ 515,774.92

DEL MAR UNION SCHOOL DISTRICT
Revolving Cash Fund May 1 - 31 2010

Date	Check No	Payee	Purpose	Amount	Account #
5/3/10	1080	Leslie Putnam	travel/conference	30.00	03-00 0948-000 1110 1000 5200-000 040
5/3/10	1081	Dustin Webster	child care supplies	41.60	63-00 0000-000 0000 6000 4300-066 066
5/3/10	1082	Tina Wilson	child care supplies	10.40	63-00 0000-000 0000 6000 4300-067 066
5/3/10	1083	Kim Moglia	child care tuition refund	365.00	63-00 0000-000 0000 0000 8699-087 000
5/3/10	1084	Frances Lam	child care tuition refund	195.00	63-00 0000-000 0000 0000 8699-087 000
5/3/10	1085	Byeong Soon Ryu	child care tuition refund	87.50	63-00 0000-000 0000 0000 8699-066 000
5/4/10	1086	Michelle Meckel	travel/conference	30.00	03-00 0948-000 1110 1000 5200-000 040
	1087	VOID			
5/7/10	1088	CDE-Special Deposit Fund	other expense	300.00	03-00 0000-018 0000 2140 5800-080 040
5/11/10	1089	Oggi's Pizza	other expense	102.52	03-00 0000-018 0000 2130 5800-080 040
5/13/10	1090	Hollandia Dairy	fundraising	126.00	03-00 0000-009 1110 1000 4300-001 009
5/19/10	1091	CASBO	other expense	25.00	03-00 0000-504 0000 7200 5800-080 045
5/19/10	1092	Barrett Blake	vehicle gasoline	85.00	03-00 0000-000 0000 2420 4300-085 030
5/19/10	1092	Barrett Blake	computer supplies	32.56	03-00 0000-000 0000 2420 4300-088 030
5/19/10	1093	Gaylor Leeper	child care supplies	23.92	63-00 0000-000 0000 6000 4300-066 066
5/19/10	1094	Micael Casey	computer supplies	30.00	03-00 0000-000 0000 2420 4300-088 030
5/19/10	1095	Susy Kao	mileage	51.40	13-00 5310-000 0000 3700 5200-025 045
5/19/10	1095	Susy Kao	other expense	46.75	13-00 5310-000 0000 3700 5800-080 045
5/19/10	1096	Janet Wolfertz	instructional supplies	33.72	03-00 0000-005 1110 1000 4300-038 005
5/19/10	1097	Kay Francis	instructional supplies	79.90	03-00 0000-005 1110 1000 4300-010 005
5/19/10	1098	Paulette Anderson	mileage	45.90	03-00 0000-504 0000 7200 5200-025 045
5/19/10	1099	Maxine Gazdik	mileage	31.70	03-00 0000-465 0000 2700 5200-025 005
5/19/10	1100	Robert Ripley	child care tuition refund	70.00	63-00 0000-000 0000 0000 8699-066 000
5/19/10	1101	Walter Bays	child care tuition refund	48.00	63-00 0000-000 0000 0000 8699-066 000
5/19/10	1102	Heidi Maretz	child care tuition refund	25.00	63-00 0000-000 0000 0000 8699-087 000
5/19/10	1103	Ken Kuang	child care tuition refund	67.60	63-00 0000-000 0000 0000 8699-086 000
5/27/10	1104	Becky Ross	mileage	32.50	03-00 0000-468 0000 2700 5200-025 008
5/27/10	1105	Karen Harris	mileage	33.36	03-00 0000-504 0000 7200 5200-025 045
5/27/10	1106	Paulette Anderson	mileage	28.80	03-00 0000-504 0000 7200 5200-025 045
5/27/10	1107	Leandra Kalt	child care tuition refund	25.00	63-00 0000-000 0000 0000 8699-087 000
5/20/10		Union Bank	interest earned	(0.14)	03-00 0000-504 0000 7200 5800-080 045
5/20/10	8656	VOID		(46.35)	
5/20/10	8659	VOID		(5.79)	
5/20/10	8672	VOID		(28.00)	
5/20/10	8690	VOID		(12.00)	
5/20/10	8869	VOID		(14.70)	
5/20/10	8871	VOID		(49.20)	

\$ 1,947.95

Paulette Anderson
Custodian, Revolving Cash

Date

6/3/10

June 3, 2010

To: Board Members

From: Dena Whittington, Assistant Superintendent, Business Services

Through: James Peabody, Superintendent

Subject: Agenda Item *10.2: Board Approval of Site and Department Performance Agreements and Memorandums of Understanding

SCHOOL	CONTRACTOR	SERVICE	AMOUNT	FUNDING
DO, Curriculum	Team-Mates Mentoring Program	Volunteer student mentoring program	N/A	N/A
Del Mar Heights	Lorea Herald	Piano accompanist for the sixth grade play	\$900.00	Site fundraising

FISCAL IMPACT: **Cost** – \$900.00 as listed above.
Program or Department - As listed above.
Is this a Restricted Program – No
Was this expenditure anticipated in the adopted budget? No
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends Board approval of site performance agreements.

June 3, 2010

To: Board Members

From: Dena Whittington, Assistant Superintendent Business Services

Through: James Peabody, Superintendent

Subject: Agenda Item *10.3: Board Approval and Acceptance of Donations to the Del Mar Union School District

Items	School Site	Donor
\$1,890.00 for music coach	Sage Canyon	PTA
\$3,500.00 for Playground Partners Program	Sage Canyon	PTA
\$40.00 for instructional	Del Mar Heights	David K. La
\$100.00 for instructional	Del Mar Heights	David K. La
\$304.65 for instructional	Del Mar Hills	PTA

FISCAL IMPACT: **Cost** – The above donations generate revenue in the amount of \$5,834.65.
 Program or Department – Other Local Revenue.
 Is this a Restricted Program – No
 Was this expenditure anticipated in the adopted budget? No
 Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends Board approval and acceptance of donations to the Del Mar Union School District.

June 3, 2010

To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James Peabody, Superintendent

Subject: Agenda Item *10.4: Board Approval of Restricted Maintenance Contracts For Summer Work and 2010/2011 Fiscal Year Annual Inspections, Maintenance and Service

Randy Wheaton, Director of Maintenance and Operations, has continued to request quotes from contractors for summer work and annual inspections, maintenance and service. At this time, Mr. Wheaton recommends that the following contracts be approved.

1. Firehawk Fire & Safety for annual portable fire extinguisher service at all sites at \$5.95 each plus replacement parts per quote dated June 2, 2010 in the amount not to exceed \$4,500.00.
2. A.O. Reed and Co. for plumbing repair per inspection as listed on proposal #05041001 dated May 20, 2010 in the amount of \$4,465.00. Repair sites include Sage Canyon, Ashley Falls, Carmel Del Mar and Ocean Air.
3. Baker Electric for annual electrical testing and maintenance as outlined in proposal dated May 19, 2010 in the amount of \$5,860.00. Visual inspection, thermo gun scan, cleaning, and torquing at all 8 District school sites.
4. Standard Electronics for annual testing and inspecting of the fire alarm panels and related peripheral devices at all 8 District school sites in the amount of \$11,125.00.
5. Boyer Moving & Storage will relocate furniture, contents and computers per proposal dated May 11, 2010 in the amount of \$4,000.00. Move includes moving Child Care from 9th Avenue to Sycamore Ridge (\$1,880.00), moving the District book room from Sycamore Ridge to Del Mar Hills (\$1,480.00), and moving DMSEF from Sycamore Ridge to Ashley Falls (\$640.00).
6. Buxcon Sheet Metal, Inc. will supply and install 10 new downspouts and outlets to existing gutter system at Sage Canyon School in the amount of \$1,400.00. Buxcon Sheet Metal, Inc. will also supply and

install 5" box gutter and downspouts on 2 portable classrooms at Carmel Del Mar School in the amount of \$1,960.00. Total contract to be \$3,360.00.

The contracts for the work listed above are available for review at the Del Mar Union School District Office.

FISCAL IMPACT: Cost – \$33,310.00

**Program or Department – 2010/2011 General Fund,
Restricted Maintenance**

Is this a Restricted Program –Yes

Was this expenditure anticipated in the proposed budget? Yes

**Will this Program or Department be over budget after this
expenditure: No**

RECOMMENDED: The Superintendent recommends approval of the agreements between the Del Mar Union School District and the contractors as listed above.

To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James Peabody, Superintendent

Subject Agenda Item *10.5: Board Award and Approval of Agreement Between Walters Painting Inc. and the Del Mar Union School District for Exterior Painting at Del Mar Hills, Summer 2010

At the regular Board meeting on April 28, 2010, the Board approved going to bid for exterior painting at Del Mar Hills this summer. The request for bids was advertised in the North County Times on May 10, 2010 and May 17, 2010. Four bid packets were distributed. A mandatory pre-bid meeting and job walk took place at 9:00 a.m. on Tuesday, May 25, 2010 which two contractors attended. The bid opening was held at 9:00 a.m. on Tuesday, June 1, 2010. Two bids were received. The bid summary is shown below.

CONTRATOR NAME	BID AMOUNT
Anemos Enterprises, Inc.	\$47,000.00
Walters Painting, Inc.	\$34,850.00

District staff recommends that the Board award the contract to Walters Painting, Inc. Work will begin July 1, 2010 and will be completed by August 20, 2010. Randy Wheaton, Director of Maintenance and Operations, will work with Walters Painting to coordinate and confirm work schedule to meet District requirements.

***The Contract for this work will be available for review at the
Del Mar Union School District Office.***

FISCAL IMPACT: Cost – \$34,850.00

Program or Department – 2010/2011 General Fund,
Restricted Maintenance

Is this a Restricted Program – Yes

Was this expenditure anticipated in the proposed budget? Yes

**Will this Program or Department be over budget after this
expenditure:** No

RECOMMENDED: The Superintendent recommends award and approval of agreement between Walters Painting Inc. and the Del Mar Union School District for exterior painting at Del Mar Hills, Summer 2010.

June 3, 2010

To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James Peabody, Superintendent

Subject Agenda Item *10.6: Board Award and Approval of Agreement Between T. P. Acoustics, Inc. and the Del Mar Union School District for Torrey Hills Ceiling Tile Modification, Summer 2010

At the regular Board meeting on April 28, 2010 the Board approved going to bid for ceiling tile modification at Torrey Hills School this summer. The request for bids was advertised in the North County Times on May 10, 2010 and May 17, 2010. Two bid packets were distributed. A mandatory pre-bid meeting and job walk took place at 9:00 a.m. on Monday, May 24, 2010, which one contractor attended. The bid opening was held at 11:00 a.m. on Tuesday, June 1, 2010. One bid was received from T.P. Acoustics, Inc. in the amount of \$38,300.00. Randy Wheaton, Director of Maintenance and Operations, has reviewed the bid and has determined that pricing is acceptable. T.P. Acoustics, Inc. has done similar work for the District in the past with satisfactory results.

District staff recommends that the Board award the contract to T.P. Acoustics, Inc. Work will begin July 1, 2010 and will be completed by August 20, 2010. Randy Wheaton, Director of Maintenance and Operations, will work with T.P. Acoustics, Inc. to coordinate and confirm the work schedule to meet District requirements.

***The Contract for this work will be available for review at the
Del Mar Union School District Office.***

FISCAL IMPACT: Cost – \$38,300.00
Program or Department – 2010/2011 General Fund,
Restricted Maintenance
Is this a Restricted Program – Yes
Was this expenditure anticipated in the proposed budget? Yes
Will this Program or Department be over budget after this
expenditure: No

RECOMMENDED: The Superintendent recommends award and approval of agreement between T.P. Acoustics, Inc. and the Del Mar Union School District for Torrey Hills ceiling tile modification, Summer 2010.

June 3, 2010

To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James Peabody, Superintendent

Subject Agenda Item *10.7: Board Award and Approval of Agreement Between Janus Corporation and the Del Mar Union School District for Torrey Hills Ceiling Mold Remediation, Summer 2010

At the regular Board meeting on April 28, 2010 the Board approved going to bid for ceiling mold remediation at Torrey Hills School this summer. The request for bids was advertised in the North County Times on May 10, 2010 and May 17, 2010. Three bid packets were distributed. A mandatory pre-bid meeting and job walk took place at 9:00 a.m. on Monday, May 24, 2010, which three contractors attended. The bid opening was held at 1:30 p.m. on Wednesday, June 2, 2010. One bid was received from Janus Corporation in the amount of \$82,214.00 which was below the original estimate. Randy Wheaton, Director of Maintenance and Operations has reviewed the bid and has determined that the bid price is acceptable. Janus Corporation has done similar work for the District in the past with satisfactory results.

District staff recommends that the Board award the contract to Janus Corporation. Work will begin July 1, 2010 and will be completed by August 20, 2010. Randy Wheaton, Director of Maintenance and Operations, will work with Janus Corporation to coordinate and confirm the work schedule to meet District requirements.

***The Contract for this work will be available for review at the
Del Mar Union School District Office.***

FISCAL IMPACT: Cost –\$82,214.00
Program or Department – 2010/2011 General Fund,
Restricted Maintenance
Is this a Restricted Program – Yes
Was this expenditure anticipated in the proposed budget? Yes
Will this Program or Department be over budget after this
expenditure: No

RECOMMENDED: The Superintendent recommends award and approval of agreement between Janus Corporation and the Del Mar Union School District for Torrey Hills ceiling mold remediation, Summer 2010.

June 3, 2010

To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James Peabody, Superintendent

Subject Agenda Item *10.8: Board Award and Approval of Agreement Between Environmental Builders and the Del Mar Union School District for Cabinet Repair at Torrey Hills School, Summer 2009

At the regular Board meeting on April 28, 2010 the Board approved going to bid for cabinet repair at Torrey Hills School this summer. The request for bids was advertised in the North County Times on May 10, 2010 and May 17, 2010. Two bid packets were distributed. A mandatory pre-bid meeting and job walk took place at 10:30 a.m. on Monday, May 24, 2010, which one contractor attended. The bid opening was held at 10:00 a.m. on Wednesday, June 2, 2010. One bid was received from Environmental Builders in the amount of \$54,700.00. Randy Wheaton, Director of Maintenance and Operations has reviewed the bid and has determined that the bid price is acceptable. Environmental Builders has satisfactorily completed similar work for the District at Del Mar Hills School.

District staff recommends that the Board award the contract to Environmental Builders. Work will begin July 1, 2010 and will be completed by August 20, 2010. Randy Wheaton, Director of Maintenance and Operations, will work with Environmental Builders to coordinate and confirm the work schedule to meet District requirements.

***The Contract for this work will be available for review at the
Del Mar Union School District Office.***

FISCAL IMPACT: **Cost – \$54,700.00**
Program or Department – 2010/2011 General Fund,
Restricted Maintenance
Is this a Restricted Program – Yes
Was this expenditure anticipated in the proposed budget? Yes
Will this Program or Department be over budget after this
expenditure: No

RECOMMENDED: The Superintendent recommends award and approval of agreement between Environmental Builders and the Del Mar Union School District cabinet repair at Torrey Hills School, Summer 2010.

June 3, 2010

To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James Peabody, Superintendent

Subject Agenda Item *10.9: Board Rejection of all Bids for HVAC Repair and Upgrade at Del Mar Heights and Sage Canyon and Approval to Re-Advertise for Bids

At the regular Board meeting on April 28, 2010 the Board approved going to bid for HVAC repair and upgrade at Del Mar Height School and Sage Canyon School this summer. The request for bids was advertised in the North County Times on May 10, 2010 and May 17, 2010. Three bid packets were distributed. A mandatory pre-bid meeting and job walk took place at 9:00 a.m. on Wednesday, May 26, 2010, which 2 contractors attended. The bid opening was held at 9:00 a.m. on Wednesday, June 2, 2010. Only one bid was received and after Randy Wheaton, Director of Maintenance and Operations, reviewed the bid it was determined that the bid amount was approximately 40% higher than expected. Therefore, staff is recommending that the Board reject all bids and approve re-advertising for bids.

FISCAL IMPACT: **Cost** – No cost for the HVAC repair at this time, but have requested to re-bid. Advertising costs are approximately \$170.00.

Program or Department – 2010/2011 General Fund,
Restricted Maintenance

Is this a Restricted Program – Yes

Was this expenditure anticipated in the projected budget?
Yes

Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends rejection of all bids for HVAC repair and upgrade at Del Mar Heights and Sage Canyon.

June 3, 2010

To: Board Members

From: Mike Casey, Director of Technology

Through: James Peabody, Superintendent

Subject: Agenda Item *10.10: Board Action to Declare District Property Obsolete and Surplus and to Dispose of or Donate per Education Code 17546(a)(b)(c)

The District periodically has inventory items that become obsolete and are recommended for disposal, donation or sale. At this time, the items listed on the attached schedule are no longer usable due to age and disrepair. District staff has determined that these items have no value and should be disposed of.

The District will use approved agreements with surplus companies who will assist in disposing of the items in compliance with California Education Code. Obsolete computer and AV equipment will be disposed of using approved e-waste guidelines.

FISCAL IMPACT: **Cost** – Unknown at this time. Expected to generate revenue for recycling of computer parts.
Program or Department - General Fund.
Is this a Restricted Program – No
Was this expenditure anticipated in the adopted budget? Yes
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends that the Board declare district personal property obsolete and surplus to be disposed of or donated per Education Code 17546(a)(b)(c).

SYCAMORE RIDGE SCHOOL

Equipment Profile:

Your Equipment List

Your Equipment List						Known Condition / Unknown Condition			
Unit Type	Processor Type	Processor Speed	Screen Size / Type	Number of Units		District #s			
Toshiba TDP-T91A Projectors				4	no power	7079	7085	8065	8066
Klipsch Promedia Woofer				1					
TLPLW3a Bulbs				4	used				
iMac	G5		17"	1	no power	7063			
keyboards	iMac			2	keys not functioning				
HP Office Jet All-in-One 7410					not working	MYS3MK90FK			
HP Office Jet All-in-One G85					unknown	SGCQ3E5TGH			
Canon S400 Printer					unknown				
Paper tray					unknown	2970			
LaserWriter					unknown	A6090KB M0156			
Epson ELPLP42 Lamp					used				

DISTRICT OFFICE

Equipment Profile:

Your Equipment List

[illegible]

June 3, 2010

To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James Peabody, Superintendent

Subject: Agenda Item *10.11: Board Approval of Contract between the Del Mar Union School District and J.D.L. Development, Inc.

J.D. L. Development, Inc. will provide tile work on concrete benches at Sycamore Ridge School including labor, rough materials, masking and cleanup in the amount of \$2,600.00 per proposal dated May 26, 2010. Work includes the installation of 90 student tiles and 150 pieces of green trim.

J.D.L. Development, Inc. will also provide tile work on the garden wall at Ashley Falls School for \$2,250.00. Work includes the demo of white tiles to be replaced with new "terra cotta" tiles. The proposal dated May 26, 2010 includes scaffold, grout, labor, rough materials and cleanup. Tiles are to be supplied by school.

The contract total for both tile jobs is \$4,850.00.

*The Agreement for this work is available for review at the
Del Mar Union School District.*

FISCAL IMPACT: **Cost** – \$4,850.00

Program or Department - General Fund, Site Fundraising

Is this a Restricted Program –No

Was this expenditure anticipated in the adopted budget? No

Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends approval of the contract with J.D.L. Development, Inc. for tile work at Sycamore Ridge School and Ashley Falls School.

June 3, 2010

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To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James Peabody, Superintendent

Subject: Agenda Item 10.12: Board Approval of Construction Agreement, Lease and Sub-Lease for Child Care Facility at Ocean Air School

District staff continues to move forward on planning for the construction of the new Child Care facility at Ocean Air School through the Lease Lease-Back, LLB, construction delivery method. In summary, the Board approved the advertising to request qualifications for LLB construction services at the March 24, 2010 meeting. The request for qualifications was published on April 5, 2010. Four packages outlining the Statement of Qualifications process were distributed and two Statements of Qualification were received by the 12:00 noon deadline on April 12, 2010. Interviews of the two contractors were conducted and staff presented their recommendation to the Board on April 28, 2010, and the Board accepted the recommendation and approved the pre-construction agreement between Barnhart Balfour Beatty and the District. The pre-construction agreement was the first of four agreements that will be presented for approval as the process proceeds with DSA approval and plan finalization.

Barnhart Balfour Beatty has completed plan reviews for consistency, constructability and value engineering potential. A preliminary cost estimate and schedule of work has been developed to assist in identifying potential subcontractors and solicit bid proposals. Bid openings have been scheduled for June 4, 2010.

Once all the bids have been received and reviewed, Barnhart Balfour Beatty will prepare and submit the proposed Guaranteed Maximum Price, GMP, for approval. The GMP, construction agreement, lease and sublease will be presented to the Board for approval on June 9, 2010. These documents are all part of the LLB construction delivery method.

FISCAL IMPACT: **Cost** – The Guaranteed Maximum Price, GMP, will be presented to the Board on June 9, 2010 after bid opening scheduled for June 4, 2010.

Program or Department - Child Care Fund

Is this a Restricted Program – No

Was this expenditure anticipated in the proposed budget? Yes

Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends Board approval of construction agreement, lease and sub-lease for the Child Care Facility at Ocean Air School.

Date:	June 3, 2010
To:	Board Members
From:	Timothy Asfazadour
Through:	James Peabody
Subject:	Approval of Recommended Personnel Actions: Employment, Resignations, Dismissals, Leaves of Absences and Change of Status

CERTIFICATED

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Goodman, Nancy	Teacher	1.00	Ashley Falls	Approve Unpaid Leave of Absence for 2010/11	
Pryor, Ashley	Teacher	1.00	Torrey Hills	Approve Unpaid Leave of Absence for 2010/11	

Date:	June 3, 2010
To:	Board Members
From:	Timothy Asfazadour
Through:	James Peabody
Subject:	Approval of Recommended Personnel Actions: Employment, Resignations, Dismissals, Leaves of Absences and Change of Status

CLASSIFIED

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Chambers, Michelle	Special Education Aide I	0.75	Del Mar Heights	Approve Unpaid Leave of Absence for 2010/11	