



DEL MAR UNION SCHOOL DISTRICT

Mission Statement

Supported by an involved community, an outstanding staff, and a shared vision for academic excellence, the Del Mar Union School District is committed to providing a rigorous, inspiring, and nurturing education program that is continually evolving to develop well-rounded individuals who embrace learning for life and who are prepared to meet the challenges of the future.

We believe that...

- Every individual has worth
- Individuals deserve the opportunity to reach their potential
- Learning is a life-long process
- Everyone has the right to be safe
- Everyone can make a difference
- Individuals and communities have responsibilities to each other
- The uniqueness of individuals enriches the community

We believe in...

- Honesty and integrity
 - Treating others with respect
 - The principles of Democracy
- www.dmusd.org

Board of Trustees

Dr. Annette Easton
 Steven McDowell
 Doug Perkins
 Comischell Rodriguez
 Katherine White



Interim Superintendent

James D. Peabody

DEL MAR UNION SCHOOL DISTRICT

Board of Trustees Regular Board Meeting *REVISED*

May 12, 2010
 Closed Session: 4:30 p.m.
 Open Session: 5:45 p.m.

Del Mar Hills Academy
 14085 Mango Drive
 Del Mar, CA 92014

*Welcome to the meeting of the
Del Mar Union School District Board of Trustees. . .*

Public Inspection of Documents

In compliance with Government Code 54957.5, agenda-related documents that have been distributed to the Board less than 72 hours prior to the board meeting are available for inspection at the Del Mar Union School District, 225 9th St. Del Mar, CA 92014.

Hearing of the Public

Persons wishing to address the Board on any item except personnel are invited to do so at this time. In the interest of time and order, presentations from the public are limited to 3 minutes per person, per topic. If you wish to speak, complete a card (located at the sign-in desk) and present it to the Secretary of the Board prior to the start of the meeting. When the Board President invites you to the podium, please state your name, address, and organization before making your presentation.

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may (1) acknowledge receipt of the information, (2) refer to staff for further study; or (3) refer the matter to the next agenda.

Consent Calendar

All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. An administrative recommendation on each item is contained in the agenda supplements. There will be no separate discussion of these items prior to the time the Board of Education votes on the motion unless members of the Board, staff, or public request specific items to be discussed or pulled from the consent items.

To address an item on the Consent Calendar, please follow the procedure described under Hearing of the Public.

Closed Session

The Board will meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, or real estate negotiations.

Cell Phones/Pagers

As a courtesy to all meeting attendees, please set cellular phones and pagers to silent mode and engage in conversations outside the meeting room.

Assistance With Meeting

In compliance with the Americans With Disabilities Act and AB-3035, if you require special assistance to participate in this meeting, please contact the Superintendent at (858) 755-9301 at least 24 hours prior to the start of the meeting to enable the District to make reasonable arrangements.

ORGANIZATIONAL BUSINESS

CALL TO ORDER

PUBLIC INPUT CONCERNING ITEMS ON THE CLOSED SESSION AGENDA

Adjournment into Closed Session

Motion ___ Second ___ Ayes ___ Nays ___
_____ Time

CLOSED SESSION – 4:30 P.M.

- 1.1 **Conference with Real Property Negotiator** (G.C. 54956.8)- 11189 and 11199 Sorrento Valley Road, San Diego, CA 92121; 4106, 4110, 4116 & 4122 Sorrento Valley Blvd., San Diego, CA 92122; Jimmy Durante Blvd. & San Dieguito Rd., Del Mar, CA 92014;— Under Discussion: Purchase of Property; 225 9th Street, Del Mar, CA, 92014 — Under Discussion: Sale/Lease Terms Between the City of Del Mar and the DMUSD; — Agency Negotiator: James Peabody, Superintendent

Adjournment of Closed Session

Motion ___ Second ___ Ayes ___ Nays ___
_____ Time

RECONVENE OPEN SESSION – 5:45 P.M.

REPORT OF ACTION TAKEN IN CLOSED SESSION

1.0 FLAG SALUTE

2.0 STUDENT RECOGNITION – To be presented at the May 26, 2010 Board meeting.

3.0 APPROVAL OF THE AGENDA

Motion ___ Second ___ Ayes ___ Nays ___

3.A ORGANIZATIONAL

Election of Clerk of the Board of Trustees

1

4.0 CORRESPONDENCE/COMMUNICATIONS

- 4.1 Correspondence:
4.2 Public Input:

5.0 REPORTS, RECOGNITIONS AND HEARINGS

- 5.1 **Student Recognition** 2
Erica Guo, 6th grade, Torrey Hills School
- 5.2 **Report** 3
PTA Report: Kathy Nahum, Del Mar Heights PTA President
- 5.3 **Report**
Board Report/Comments
- 5.4 **Report**
Superintendent's Report

BOARD PRESIDENT CALLS FOR BLUE SPEAKER SLIPS

6.0 APPROVAL OF THE MINUTES

Minutes of Regular Board Meeting of April 28, 2010
Minutes of Special Board Meeting of May 5, 2010

Motion ___ Second ___ Ayes ___ Nays ___

6.1 CONSENT ITEMS

Approval of Consent Items

Agenda items preceded by an asterisk (*) compose the Consent Agenda, and unless removed at the request of a board member, will be approved by the Board as a group

- *10.1 Board Approval of Site Performance Agreements 21
- *10.2 Board Action to Declare District Property Obsolete and Surplus and to Dispose of or Donate per Education Code 17546(a)(b)(c) 22-23

7.0 CURRICULUM AND INSTRUCTION

- 7.1 Second Reading and Board Approval, School Accountability Report Cards 2008-2009 4-12

Motion ___ Second ___ Ayes ___ Nays ___

8.0 ADMINISTRATION AND POLICY

- 8.1 Discussion, Board Members Attendance at 6th Grade Promotions 13
- 8.2 Reminder of Upcoming Events 14

9.0 OPERATIONS AND FACILITIES

- 9.1 2010/2011 Enrollment and Staffing Projections 15-20

10.0 BUSINESS AND FINANCE

11.0 PERSONNEL

- 11.1 Board Approval of Resolution 2010-10, Resolution and Decision Not to Reemploy Certain Certificated Employees for the 2010-11 School Year 24-33

Motion ___ Second ___ Ayes ___ Nays ___

12.0 ARTICLES OF INTEREST

None.

13.0 PRELIMINARY ITEMS FOR MAY 26, 2010 BOARD MEETING

- Recognitions
- School Enrollment Caps, 2010/2011
- Demographics, 2010/2011
- Staffing Allocations, 2010/2011
- Third Reading and Approval, Revised Administrative Regulation 3580: District Records
- Recommendation for Strategic Planning
- 1st Reading, Board of Trustees School Site Visitation Schedule, 2010/2011
- Declaration of Need

ADJOURNMENT OF MEETING..... Motion ___ Second ___ Ayes ___ Nays ___

_____ Time

**DEL MAR UNION SCHOOL DISTRICT
BOARD OF TRUSTEES**

Minutes of Regular Board Meeting

April 28, 2010

Closed Session: 4:00 p.m.

Open Session: 5:45 p.m.

Del Mar Hills Academy
14085 Mango Drive, Del Mar, CA 92014

Board Clerk McDowell called the Regular Board Meeting to order at 4:00 p.m.

PUBLIC INPUT CONCERNING ITEMS ON THE CLOSED SESSION AGENDA

There was no input from the public.

Adjourned to Closed Session at 4:04 p.m.

RECONVENE OPEN SESSION

The Board reconvened to Open Session at 5:45 p.m.

Board Clerk McDowell welcomed staff, parents and community members to the Regular Board Meeting of the Board of Trustees.

The Board met in Closed Session from 4:05 to 5:45 p.m. to discuss:

- 1.1 **Public Employment Appointment/Employment**: Title: Assistant Superintendent, Human Resources (G.C. 54957); Classified Employee Layoffs
- 1.2 **Conference with Labor Negotiator** (G.C. 54957.6) Agency Designated Representatives: James Peabody, Interim Superintendent; Employee Organization: Del Mar California Teachers Association
- 1.3 **Conference with Legal Counsel – Potential Litigation** (Government Code Section 54956.9(c); Name of Case: One case
- 1.4 **Conference with Real Property Negotiator** (G.C. 54956.8)-
Under Discussion: Purchase of Property, 11189 and 11199 Sorrento Valley Road, San Diego, CA 92121; 4106, 4110, 4116 & 4122 Sorrento Valley Blvd., San Diego, CA 92122, Jimmy Durante Blvd. & San Dieguito Rd., Del Mar, CA 92014.
Under Discussion: Sale/Lease Terms Between the City of Del Mar and the DMUSD 225 9th Street, Del Mar, CA, 92014 — Agency Negotiator: James Peabody, Interim Superintendent

Official Minutes, Regular Board Meeting • April 28, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

REPORT OF ACTION TAKEN IN CLOSED SESSION:

Board Clerk McDowell reported the Board unanimously approved the recommendation to hire Mr. Timothy Asfazadour to fill the position of Assistant Superintendent of Human Resources.

The Board met and discussed Item 1.3 and voted unanimously to reject the claim against the district for injury to student no. 00202007452.

The Board will reconvene Closed Session at the conclusion of Open Session to continue discussion on Item 1.2.

CALL TO ORDER

Board Clerk McDowell called to order the Open Session of the Regular Board Meeting of the Del Mar Union School District, Board of Trustees, at 5:45 p.m.

1. PLEDGE OF ALLEGIANCE

Holly McClurg, Assistant Superintendent, Instructional Services, led Board members and guests in the Pledge of Allegiance.

ROLL CALL

Members Present (5): Steven McDowell, Clerk of the Board
Annette Easton
Doug Perkins
Comischell Rodriguez
Katherine White

Administrators Present: James Peabody, Interim Superintendent
Dena Whittington, Assistant Superintendent, Business Services
Holly McClurg, Assistant Superintendent, Instructional Services
Sheila Weinberg, Director of Pupil Services
Mike Casey, Director of Technology
Randy Wheaton, Director of Maintenance & Operations
Katie Shanahan, Coordinator State & Federal Projects
Darlene Nadlonek, Human Resources Technician

Principals Present: Susan Paul, Principal

DMUSD Staff Present: Ann Hoffman, Sarah Raskin, Traci Waxman, Marisa Camarillo,
Danielle Roche, Erik Bienke, Bill Porter, Nan Aposhian, Robin

Official Minutes, Regular Board Meeting • April 28, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

Gordon, Tanya Lubomudrov, Melissa Davis, Christine Mazone, Andrea Peddycord, Adrienne Sheffield, Jodi Lack, Sandy Johnson, Uma Krishnan, Cindy Yamate, Genevieve Chapluk, Becky Zebold, Susan Garfein, Jodi Neilson, Nancy Swanberg

Others Present: Approximately 18+ community members.

2. STUDENT RECOGNITION – TORREY HILLS

Students from Torrey Hills kindergarten classes sang songs related to the theme, Spring. A group of 4th and 5th grade students shared websites they designed with the use of netbooks, which they are piloting this year with the goal of integrating technology into daily classroom instruction.

3. APPROVAL OF AGENDA

Motion to Approve Agenda

Motion Rodriguez

Second Easton

Unanimous

4. CORRESPONDENCE/COMMUNICATION

4.1 Correspondence

No correspondence was presented.

4.2 Public Comment (for items not on the Agenda)

The following DMUSD staff and community members addressed the Board:

- *Leslie Ballar, parent*
- *Heidi Neihart, parent*
- *Sandi Johnson, teacher*
- *Melissa Davis, teacher*
- *Donna Chung, teacher*
- *Kate Takahashi, parent*

5. REPORTS, RECOGNITIONS AND HEARINGS

5.1 Staff Recognition

Board Clerk McDowell thanked Jakes Del Mar for its continued support of the DMUSD Employees of the Month program by donating gift certificates for the honorees, as follows:

Ashley Falls – Karina Greenway, Librarian

Carmel Del Mar – K.D. Sievers, Speech Pathologist

Del Mar Heights – Jenna Ellis, Special Day Class Instructional Assistant

Official Minutes, Regular Board Meeting • April 28, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

Del Mar Hills – Katie Hingst, Special Ed Aide
Ocean Air – A.J. Pearce, Plant Manager
Sage Canyon – Scot Schroeder, Instructional Aide in Resource
Sycamore Ridge – Dana Stuart, Special Education Aide
Torrey Hills – Trudi Smith, Health Technician

5.2 DMCTA Report: Danielle Roche, DMCTA Acting-President, Ocean Air

On behalf of the DMCTA Ms. Roche welcomed James Peabody, Interim Superintendent, and thanked him for continuing the monthly Professional Relations meetings. Ms. Roche expressed appreciation to the DMSEF and DMUSD parents for supporting the ESC program. Ms. Roche urged the Board to rescind layoff notices.

5.3 DMSEF Report: Chris Stevenson, DMSEF President

On behalf of the DMSEF Ms. Stevenson presented a check to the DMUSD in amount of \$180,000. The total funds of \$1,080,000 donated by the DMSEF, equates to funding 12 ESC positions for 2010/2011. Ms. Stevenson anticipates the receipt of pending donations will bring the total ESC positions funded to 13.

Motion to move Item 10.15 to follow Item 5.3

Motion White
Second Perkins
Unanimous

Item 10.15 occurred at this time.

5.4 PTA Report: Kathy Nahum, Del Mar Heights PTA President

Mrs. Nahum was unable to attend. The PTA report has been rescheduled for June 9, 2010.

5.5 Monthly Staff Development, Travel & Conference Update

(Presented for information only.)

5.6 Report – Board Reports/Comments

Member Perkins:

- Reported the Financial Task Force will present its recommendations at the May 5, 2010 Special Board meeting.

Member Rodriguez:

- Toured potential properties for relocating the District Office with James Peabody
- Attended a seminar on the 2010 census with Mr. Peabody
- Attended a conference with motivational speaker Tom Ferry

Member Easton:

- Extended condolences to the Strauss family in the passing of Randy Strauss .

Official Minutes, Regular Board Meeting • April 28, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

Member McDowell:

- Attended a meeting of the Legislative Action Network
- Met Assemblyman Martin Garrick and Assemblywoman Christine Kehoe at the Basic Aid meeting in Sacramento.

Member White:

- No report.

5.7 Report – Superintendent’s Report

- Has continued touring the District starting with the After Schools Program
- Attended the Financial Task Force meetings
- Attended Del Mar Hills Academy’s Flower Power at Powerhouse Park
- Attended Coffee with the Principal at Torrey Hills and Carmel Del Mar
- Attended the Basic Aid Districts meeting for San Diego County

6. APPROVAL OF MINUTES

Motion to approve Minutes of the following Board Meeting:

- Minutes of Regular Board Meeting of March 10, 2010
- Minutes of Regular Board Meeting of March 24 2010
- Minutes of Special Board Meeting of March 31, 2010
- Minutes of Special Board Meeting of April 1, 2010
- Minutes of Regular Board Meeting of April 14, 2010

Motion White

Second Easton

Unanimous

6.1 APPROVAL OF CONSENT ITEMS

- *8.1 Board Approval, Del Mar Union School District’s Uniform Complaint Quarterly Report for January 1 – March 31, 2010
- *10.1 Board Approval of Purchase Orders and Ratification of Commercial Warrant Payments and Revolving Cash Disbursements
- *10.2 Board Approval of Site Performance Agreements
- *10.3 Board Approval and Acceptance of Donations to the Del Mar Union School District
- *10.5 Board Approval, Resolution No. 2010-03, Resolution No. 2010-04, Resolution No. 2010-05 and Resolution No. 2010-06 Authorizing Designated Signatures and Release of Credential Held Warrants for April 28, 2010 through June 30, 2010
- *10.6 Board Approval, Addendum to Agreement Between the Del Mar Union School District and Institute for Effective Education
- *10.7 Board Ratification of Contract Between the Del Mar Union School District and J.D.L. Development, Inc

Official Minutes, Regular Board Meeting • April 28, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

- *10.8 Board Approval to Advertise for Bids for Summer Maintenance Work
- *10.9 Board Ratification of Contract Between the Del Mar Union School District and PAMS Lunchroom, L.L.C
- *10.10 Approval of Resolution No. 2010-07 Authorizing Temporary Interfund Transfers of Special or Restricted Fund Moneys
- *10.11 Board Approval, Addendum to Agreement Between Susan L. Daniel, O.D. and Associates and the Del Mar Union School District
- *10.12 Board Approval, Proposal from The Stopper Group for Auditorium Sound System Upgrade at Ashley Falls School
- *11.1 Board Approval of Recommended Personnel Actions: Employment, Resignations, Retirements, Dismissals, Leaves of Absence, and Change of Status

Motion to approve Consent Items *8.1, *10.1 -*10.3, *10.5 -*10.12 and *11.1

Motion Easton

Second Perkins

Unanimous

7. CURRICULUM & INSTRUCTION

7.1 First Reading, School Accountability Report Cards 2008-2009

Katie Shanahan, Coordinator of State & Federal Programs, presented the SARCS for a first review by the Board.

8. ADMINISTRATION AND POLICY

8.2 Reminder of Upcoming Events

(Presented for information only.)

9. OPERATIONS AND FACILITIES

9.1 Facilities Report for April

(Presented for information only)

Randy Wheaton, Director of Maintenance & Operations, presented the April report and fielded questions from the Board. The Board expressed its appreciation to Mr. Wheaton and his staff for all of their efforts.

10. BUSINESS AND FINANCE

10.4 Board Approval of Pre-Construction Agreement for Child Care Facility at Ocean Air School

Randy Wheaton, Director of Maintenance & Operations, introduced Ms. Glynn Hoekstra, Executive Vice President of Business Operations with Barnhart Balfour

Official Minutes, Regular Board Meeting • April 28, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

Beatty, whose pre-construction agreement was presented to the Board for approval. Ms. Hoekstra fielded questions from the Board regarding the lease/lease-back general contractors services and the four-step process in completing the Child Care facility at Ocean Air School.

Motion to approve the Pre-Construction Agreement for Child Care Facility at Ocean Air School

Motion Easton
Second Perkins
Unanimous

10.13 Estimated Cost of Step and Column for the 2010-2011 Fiscal Year

Dena Whittington, Assistant Superintendent, Business Services, present the information and fielded questions from the Board. Ms. Whittington confirmed the Step & Column will be included in the 2010/2011 budget.

10.14 2009-2010 San Diego County Office of Education Oversight Letter Regarding 2009-2010 Second Interim

Dena Whittington, Assistant Superintendent, Business Services, reminded the Board that the San Diego County Office of Education has oversight over the District's financials and fielded questions from the Board.

10.15 Board Acceptance of the Del Mar Schools Education Foundation Donation for the 2010-2011 School Year

Ms. Chris Stevenson, DMSEF President, presented the DMUSD with a check in the amount of \$180,000.

Motion to approve acceptance of the Del Mar Schools Education Foundation Donation for the 2010-2011 School Year

Motion White
Second Rodriguez
Unanimous

10.16 2009-2010 Monthly Budget Update, Legal Fees and Cash Balance Report
(Presented for information only.)

11. PERSONNEL

11.2 Board Approval of Resolution 2010-02, Reducing and Eliminating Certain Classified Services for the 2010/11 School Year

Official Minutes, Regular Board Meeting • April 28, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

Darlene Nadlonek, Human Resources Technician, presented the Resolution to reduce and eliminate services requiring 45 days notice of layoff. Ms. Nadlonek explained that some classified layoffs in employee child care and the District preschool are due to the fact that the programs are being relocated during the summer months and, therefore, will be non-operational. Ms. Nadlonek fielded clarifying questions from the Board.

Motion to approve Resolution 2010-02, Reducing and Eliminating Certain Classified Services for the 2010/11 School Year

Motion Rodriguez

Second Perkins

Unanimous

12. ARTICLES OF INTEREST

None.

13. ITEMS FOR MAY 12, 2010 BOARD MEETING

- School Enrollment Caps for 2010/2011 – May 26
- Staffing Allocation for 2010/2011 – May 26
- Demographics, 2010/2011
- Recommendation for Strategic Planning
- Contract for James Peabody, May 5 or May 12
- Organizational meeting, May 5 or May 12
- Report on allegations against Board
- Formal vote on co-location

RECONVENE TO CLOSED SESSION

The Board reconvened Closed Session at 7:47 p.m. to discuss the following:

- 1.2 Conference with Labor Negotiator (G.C. 54957.6) Agency Designated Representatives: James Peabody, Interim Superintendent; Employee Organization: Del Mar California Teachers Association

RECONVENE TO OPEN SESSION

The Board reconvened into Open Session at _____ p.m.

REPORT OUT OF CLOSED SESSION

Board Clerk McDowell reported _____

Official Minutes, Regular Board Meeting • April 28, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

RECONVENE TO OPEN SESSION

The Board reconvened into Open Session at 8:50 p.m.

REPORT OUT OF CLOSED SESSION

Board Clerk McDowell reported no action was taken in Closed Session.

ADJOURNMENT

There being no further business to come before the Board, there was a Motion to Adjourn at 8:51 p.m.

Motion Rodriguez

Second Easton

Unanimous

Steven McDowell, Clerk

James Peabody, Superintendent

Date

Date

Unapproved

**DEL MAR UNION SCHOOL DISTRICT
BOARD OF TRUSTEES**

Minutes of Special Board Meeting

May 5, 2010
5:45 p.m.

Del Mar Hills Academy
14085 Mango Drive, Del Mar CA 92014

Members Present (5): Steven McDowell, Clerk of the Board
Annette Easton
Doug Perkins
Comischell Rodriguez
Katherine White

Administrators Present: James Peabody, Interim Superintendent
Holly McClurg, Assistant Superintendent, Instructional Services
Dena Whittington, Assistant Superintendent, Business Services
Sheila Weinberg, Director of Pupil Services
Mike Casey, Director of Technology
Julie Geisbauer, Director of After School Programs/Child Care
Darlene Nadlonek, Human Resources Technician

DMUSD Staff Present: Bill Porter, Tanya Lubomudrov, Danielle Roche, Sandy Johnson,
Sarah Raskin, David Skinner, Fred Bettig, Lauren Markarian, Robin
Gordon, Karyn Conner, Marnie White, Nan Aposhian, Erik Bienke,
Linda Newquist, MaryAnn Loes, Melissa Davis, Nancy Swanberg,
Genevieve Chapluk, Jeanette Nichols, Kate Takahashi, Lisa
Shepard

Others Present: Approximately 20+ community members.

BUSINESS TRANACTED WAS LIMITED TO THE FOLLOWING:

1. Board Clerk McDowell called the meeting to order at 5:14 p.m.

Official Minutes, Special Board Meeting • May 5, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

2. **APPROVAL OF AGENDA**

Motion to Approve the Agenda

Motion Perkins

Second Rodriguez

Unanimous

3. **PUBLIC INPUT CONCERNING ITEMS ON THE CLOSED SESSION AGENDA**

There was no input from the public.

Adjourn to Closed Session at 5:16 p.m.

RECONVENE OPEN SESSION AT 5:58 P.M.

Board Clerk McDowell welcomed staff, parents and community members to the Special Board Meeting of the Board of Trustees.

4. The Board met in Closed Session from 5:15 – 5:50 p.m. to discuss:

- 4.1 **Conference with Labor Negotiator:** (Government Code 54957.6) Agency Designated Representative: Daniel R. Shinoff, Stutz Artiano Shinoff & Holtz; Unrepresented Employee: Superintendent

5. **REPORT OF ACTION TAKEN IN CLOSED SESSION**

Board Clerk McDowell reported no action was taken in Closed Session.

6. **PLEDGE OF ALLEGIANCE**

Timothy Asfazadour, incoming Assistant Superintendent, Human Resources, led the Board and community in the pledge of allegiance.

7. **ELECTION OF PRESIDENT OF THE BOARD OF TRUSTEES**

Member Easton nominated Member Perkins, seconded by Member White

Member Rodriguez nominated Member McDowell, seconded by Member Perkins

On a vote of 4-1 the Board elected Member McDowell to serve as President of the Board for the remainder of the 2010 calendar year.

8. **BOARD APPROVAL, REMOVE FROM CONSIDERATION THE CO-LOCATION OF THE DISTRICT OFFICE ON AN EXISTING SCHOOL SITE**

The Board discussed the probability of having to move the district office to an existing site and the process involved in order to do so.

Motion to remove co-location of the District Office on at existing school site.

Motion White

Second Perkins

Unanimous

Official Minutes, Special Board Meeting • May 5, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

9. **BOARD APPROVAL, CONTRACT BETWEEN JAMES D. PEABODY AND THE DEL MAR UNION SCHOOL DISTRICT**

Ms. Jeanne Blumenfeld of Stutz Artiano Shinoff & Holtz, summarized the contract consisting of two terms. The first term covers the period of April 1, 2010 to June 30, 2010. The second term covers the period of July 1, 2010 to June 30, 2012.

Motion to approve the contract between James D. Peabody and the Del Mar Union School District.

Motion White

Second Rodriguez

Unanimous

10. **BOARD ACCEPTANCE OF THE STRATEGIC PLANNING FINANCIAL TASK FORCE FINAL REPORT**

Superintendent Peabody and the Board expressed their appreciation to the SPFTF for their dedicated service to the district.

On behalf of Congressman Bilbray, Ms. Christie Gurren, a member of Congressman Bilbray's staff, presented each member of the Financial Task Force a Certificate of Special Congressional Recognition in acknowledgement of their efforts.

Mr. Jon Flam SPFTF Chairman, thanked Ms. Gurren for the recognition and the Board for giving them an opportunity to serve. Mr. Flam summarized the process and recommendations of the SPFTF, which included subcommittees on Reserve Policy, Basic Aid Contingency Policy, Expenditure Reductions, Revenue Generation and Solar Energy. The Board agreed with the SPFTF's recommendation to hold "town hall meetings" to present the report and give the public an opportunity to ask questions.

11. **BOARD APPROVAL, REVISED CERTIFICATED MANAGEMENT SALARY SCHEDULE**

Darlene Nadlonek, Human Resources Technician, presented a revision to the Certificated Management Salary Schedule for approval. The revision was due to a change in the title of Director of Human Resources/Facilities to Assistant Superintendent, Human Resources.

Motion to approve the revised Certificated Management Salary Schedule.

Motion Easton

Second White

Unanimous

12. **BOARD APPROVAL OF RESOLUTION 2010-09, REDUCING AND ELIMINATING CERTAIN CERTIFICATED SERVICES FOR THE 2010-11 SCHOOL YEAR**

Darlene Nadlonek, Human Resources Technician, fielded clarifying questions from the Board. Staff confirmed that all revenue sources be examined in an effort to reinstate as many certificated employees as possible.

Official Minutes, Special Board Meeting • May 5, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

Public Input:

The following speakers spoke in favor of rescinding layoff notices

- *Melissa Weinbaum-Davis*, DMUSD teacher
- *Laura Makarian*, DMUSD teacher
- *Sarah Raskin*, DMUSD parent & teacher
- *Janet Handzel*, DMUSD parent
- *Sandy Johnson*, DMUSD parent
- *David Skinner*, DMUSD teacher
- *Danielle Roche*, DMUSD teacher
- *Ugar Sercan*, DMUSD parent

Motion to extend the time limit for speakers for Item 12.

Motion Easton
Seconded White
Unanimous

Motion to approve Resolution 2010-09, Reducing and Eliminating Certain Certificated Services for the 2010-11 School Year with a modification to Exhibit A to amend the Reduction of Classroom Teachers in K-6 from 22.0 to 0.0

Motion White
Second Rodriguez
Unanimous

13. ADOPTION OF THE PROPOSED DECISION OF THE ADMINISTRATIVE LAW JUDGE

Superintendent Peabody reported on the decision of Administrative Law Judge regarding hearings on the layoff process.

Motion to adopt the proposed decision of the Administrative Law Judge.

Motion Rodriguez
Second Easton
Unanimous

14. BOARD APPROVAL OF RESOLUTION 2010-10, RESOLUTION AND DECISION NOT TO REEMPLOY CERTAIN CERTIFICATED EMPLOYEES FOR THE 2010-11 SCHOOL YEAR

At the recommendation of Superintendent Peabody, the Board tabled Item 14 to give staff an opportunity to review seniority and bumping rights.

15. **ADJOURNMENT OF MEETING**

There being no further business to come before the Board, there was a Motion to Adjourn at 8:27 p.m.

Motion Easton
Second Perkins
Unanimous

Steven McDowell, Clerk

James Peabody, Superintendent

Date

Date

Unapproved

Official Minutes, Special Board Meeting • May 5, 2010

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

May 6, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: Agenda Item 3A: Election of Clerk of the Board of Trustees

On May 5, 2010 Board Member McDowell, Clerk, was elected as President of the Board of Trustees. The Board will select one of its members to serve as the Board Clerk for the remainder of the 2010 calendar year.

Process: The Board President will ask members of the Board to nominate a Clerk for the remainder of the 2010 calendar year.

“Do any Members of the Board have any nominations for the office of Clerk”?

Nomination for Clerk: _____ Nominated by: _____

Nomination for Clerk: _____ Nominated by: _____

“Hearing no more nominations, we will move to the election for Clerk of the Board.

All in favor of nominee _____, please raise your hand.

All in favor of nominee _____, please raise your hand.

Congratulations to nominee _____, you have been elected Clerk of the Board for the remainder of the 2010 calendar year”.

FISCAL IMPACT: None

RECOMMENDED: The Board will approve the selection of the Board’s Clerk for the remainder of the 2010 calendar year.

May 12, 2010

To: Board Members

From: Holly McClurg, Assistant Superintendent of Instructional Services

Through: James Peabody, Interim Superintendent

Subject: Agenda Item 5.1: Recognition of Erica Guo, student at Torrey Hills School.

Erica Guo, a sixth grade student at Torrey Hills School, won the individual division of the California State Future Problem Solving Competition and will be representing the entire state of California at the international conference in Wisconsin June 10-13, 2010.

The California State Future Problem Solving Competition was held in DMUSD this year at Sycamore Ridge School and was coordinated by Ariella Leeder, teacher at Ocean Air, and Jennifer Oliveira, teacher at Sycamore Ridge. Students from throughout the state participated.

Dr. E. Paul Torrance, a professor of educational psychology from the University of Georgia, is the “father” of the Future Problem Solving Program which had its beginnings in 1973 and has since evolved into an international program with 41 affiliate programs and over 250,000 students participating. The California affiliate began in 1984. The aim of the Future Problem Solving Program is to develop critical, creative and futuristic thinking skills. This challenging program engages students in grades 4 – 12 in a process where they apply their imagination and higher level thinking skills to solve significant issues facing both the world of today and that of the future.

FISCAL IMPACT: **Cost** – Costs associated with participation in the international competition will be funded through the school site budget.
Program or Department – Instructional Services
Is this a Restricted Program? No
Was this expenditure anticipated in the adopted budget? No.
Will this Program or Department be over budget after this expenditure? No

RECOMMENDED: No action required.

May 6, 2010

To: Board Members
From: James Peabody, Superintendent
Subject: Agenda Item 5.2: Report: PTA

Kathy Nahum , Del Mar Heights PTA President, will provide a brief report on the activities of the Del Mar Heights PTA.

FISCAL IMPACT: Not applicable.

RECOMMENDED: For information only. No action required.

May 12, 2010

To: Board Members

From: Katie Shanahan, Coordinator of State and Federal Programs

Through: James Peabody, Superintendent

Subject: Agenda Item 7.1: Second Reading and Approval of 2008-2009 School Accountability Report Cards

The publication of School Accountability Report Cards is an annual requirement, which stems from the passage of Proposition 98 in 1998. The accountability report cards provide the public with a way of comparing school programs and achievement within a format of standard topics, including student achievement, textbooks, teacher assignments, and facilities. The School Accountability Report Cards report data for the prior school year. School Wise Press was again contracted to provide the reports, editorial services and database services to complete the 2008-2009 SARC. A one-page fact sheet for each site is attached. The full-length SARC for each school is posted on the district website, as required by legislation.

This is the second reading of these SARCs.

FISCAL IMPACT: Cost – \$7,380
Program or Department – Instructional Services
Is this a Restricted Program? No
Was this expenditure anticipated in the adopted budget? Yes
Will this Program or Department be over budget after this expenditure? No

RECOMMENDED: The Superintendent recommends approval of the 2008-2009 School Accountability Report Cards.

School Fact Sheet, 2008–2009

DEL MAR UNION ELEMENTARY SCHOOL DISTRICT

Ashley Falls School

ADDRESS: 13030 Ashley Falls Dr., San Diego, CA 92130 **PHONE:** (858) 259-7812

PRINCIPAL: Shelley Petersen **GRADE RANGE:** K–6 **SCHEDULE:** Traditional

TEACHERS AND STUDENTS

Teachers

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|--|------------|------------|-----------|
| Number of teachers (FTE) | 29 | 27 | 26 |
| Students per teacher | 18 | 20 | 20 |
| Average years of teaching experience | 11 | 14 | 13 |
| Teachers with one or two years of teaching experience | 6% | 8% | 9% |
| Male teachers | 3% | 13% | 14% |
| Full credential holders | 100% | 94% | 98% |
| Trainee credential holders | 0% | 0% | 2% |
| Emergency permit holders | 0% | 1% | 1% |

SOURCE: 2008 CDEDS data, California Dept. of Education. County and state averages represent elementary schools only. Because teachers can hold more than one type of credential, percentages rarely add up to 100 percent.

Our teachers bring an average of 11 years of teaching experience to their classes. All of our teachers have a full credential. Statewide about 98 percent of elementary school teachers hold this credential.

Average Class Sizes

| GRADE | OUR SCHOOL | COUNTY AVG | STATE AVG |
|---------------------|------------|------------|-----------|
| Kindergarten | 20 | 20 | 20 |
| First grade | 20 | 19 | 19 |
| Second grade | 19 | 19 | 19 |
| Third grade | 19 | 20 | 20 |
| Fourth grade | 27 | 29 | 28 |
| Fifth grade | 27 | 29 | 29 |
| Sixth grade | 25 | 28 | 29 |

SOURCE: 2008 CDEDS data, California Dept. of Education. County and state averages represent elementary schools only.

Average class sizes at our school vary across grade levels from a low of 19 students to a high of 27 students. Our average class size for all classes schoolwide is 22 students. The average class size schoolwide for other elementary schools in the state is 22 students.

Students

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|--|------------|------------|-----------|
| Number of students | 510 | 531 | 518 |
| English Learners | 5% | 33% | 32% |
| Low-income students | 1% | 51% | 56% |
| Students whose parents attended/graduated college | 100% | 64% | 55% |

SOURCE: 2008 CDEDS data, California Dept. of Education. County and state averages represent elementary schools only.

The factors above may affect students' performance in school.

KEEPING YOU INFORMED

A complete annual accountability report for our school is available on our district Web site. You can request printed copies of this report at our school or district office. For more information, contact the district at:

Del Mar Union Elementary School District
225 Ninth St.
Del Mar, CA 92014
(858) 755-9301

To view this report and the reports of other schools in our district online, please visit our Web site at:
<http://www.dmusd.org/district/>

This data is current as of September 2009 but is subject to change. Facts about teachers and students are from the census of early October 2008. Testing data is based on tests taken in the spring of 2009. The CDE issued API and AYP results in September 2009.

ACADEMIC PERFORMANCE

California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level. You'll find students' test scores summarized in five bands below. They range from the lowest scores on the left to the highest scores on the right. The top two bands—Proficient and Advanced—are expressed as a combined percentage. The scores for our students are compared with the scores of all students in California at the same grade level to help you see where we stand.

Student Proficiency

BAR GRAPHS SHOW THESE PROFICIENCY GROUPS FROM LEFT TO RIGHT:

■ FAR BELOW BASIC ■ BELOW BASIC ■ BASIC ■ PROFICIENT ■ ADVANCED

| SUBJECT | PERCENT PROFICIENT OR HIGHER | LOW SCORES | HIGH SCORES |
|---------|------------------------------|------------|-------------|
|---------|------------------------------|------------|-------------|

English/Language Arts (Reading and Writing)

| | | |
|---------------------------|-----|--|
| Our school | 91% | |
| Calif. elementary schools | 53% | |

Math

| | | |
|---------------------------|-----|--|
| Our school | 93% | |
| Calif. elementary schools | 59% | |

Science

| | | |
|---------------------------|-----|--|
| Our school | 91% | |
| Calif. elementary schools | 49% | |

SOURCE: The scores for the California Standards Tests are from the spring 2009 test cycle. State averages represent elementary schools only.

MEASURES OF ACADEMIC PROGRESS

We use two measures to track our school's academic achievement over time: the Academic Performance Index (API) and Adequate Yearly Progress (AYP). These measures combine test results differently and often provide differing views of student progress.

ACADEMIC PERFORMANCE INDEX (API): This is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 955, compared with 792 for the average elementary school. The state expects schools to attain an API of 800 eventually.

ADEQUATE YEARLY PROGRESS (AYP): This is a federal measure that requires schools to meet test score goals schoolwide and for all subgroups* of students. We met all 13 criteria for yearly progress. As a result, we succeeded at making AYP. Note that the number of criteria may vary from school to school.

| CALIFORNIA API ACADEMIC PERFORMANCE INDEX | | FEDERAL AYP ADEQUATE YEARLY PROGRESS | |
|--|-----|---|-----|
| Met schoolwide growth target | Yes | Met AYP | Yes |
| Met growth target for prior school year | Yes | Met schoolwide test participation rate | Yes |
| API | 955 | Met schoolwide test score goals | Yes |
| Growth attained from prior year | +12 | Met subgroup* test participation rate | Yes |
| Met subgroup* growth targets | Yes | Met subgroup* test score goals | Yes |
| | | Met API for AYP | Yes |
| | | Program Improvement school | No |

SOURCE: API growth score, 2009 test cycle. API and AYP current as of September 2009.
* Numerically significant groups, such as English Learners and ethnic groups, with separate API and AYP goals.
N/A: Data unavailable or unreported, statistically insignificant number of valid test scores; testing data under review; or school uses alternative accountability measures.



PUBLISHED BY SCHOOL WISE PRESS
www.schoolwisepress.com © 2009 by Publishing 20/20

School Fact Sheet, 2008–2009

DEL MAR UNION ELEMENTARY SCHOOL DISTRICT

Carmel Del Mar School

ADDRESS: 12345 Carmel Park Dr., San Diego, CA 92130 PHONE: (858) 481-6789

PRINCIPAL: David Jones GRADE RANGE: K–6 SCHEDULE: Traditional

TEACHERS AND STUDENTS

Teachers

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|---|------------|------------|-----------|
| Number of teachers (FTE) | 27 | 27 | 26 |
| Students per teacher | 17 | 20 | 20 |
| Average years of teaching experience | 14 | 14 | 13 |
| Teachers with one or two years of teaching experience | 4% | 8% | 9% |
| Male teachers | 18% | 13% | 14% |
| Full credential holders | 100% | 94% | 98% |
| Trainee credential holders | 0% | 0% | 2% |
| Emergency permit holders | 0% | 1% | 1% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only. Because teachers can hold more than one type of credential, percentages rarely add up to 100 percent.

Our teachers bring an average of 14 years of teaching experience to their classes. All of our teachers have a full credential. Statewide about 98 percent of elementary school teachers hold this credential.

Average Class Sizes

| GRADE | OUR SCHOOL | COUNTY AVG | STATE AVG |
|--------------|------------|------------|-----------|
| Kindergarten | 20 | 20 | 20 |
| First grade | 19 | 19 | 19 |
| Second grade | 20 | 19 | 19 |
| Third grade | 18 | 20 | 20 |
| Fourth grade | 25 | 29 | 28 |
| Fifth grade | 27 | 29 | 29 |
| Sixth grade | 27 | 28 | 29 |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

Average class sizes at our school vary across grade levels from a low of 18 students to a high of 27 students. Our average class size for all classes schoolwide is 21 students. The average class size schoolwide for other elementary schools in the state is 22 students.

Students

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|---|------------|------------|-----------|
| Number of students | 452 | 531 | 518 |
| English Learners | 16% | 33% | 32% |
| Low-income students | 3% | 51% | 56% |
| Students whose parents attended/graduated college | 98% | 64% | 55% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

The factors above may affect students' performance in school.

KEEPING YOU INFORMED

A complete annual accountability report for our school is available on our district Web site. You can request printed copies of this report at our school or district office. For more information, contact the district at:

Del Mar Union Elementary School District
225 Ninth St.
Del Mar, CA 92014
(858) 755-9301

To view this report and the reports of other schools in our district online, please visit our Web site at:
<http://www.dmusd.org/district/>

This data is current as of September 2009 but is subject to change. Facts about teachers and students are from the census of early October 2008. Testing data is based on tests taken in the spring of 2009. The CDE issued API and AYP results in September 2009.

ACADEMIC PERFORMANCE

California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level. You'll find students' test scores summarized in five bands below. They range from the lowest scores on the left to the highest scores on the right. The top two bands—Proficient and Advanced—are expressed as a combined percentage. The scores for our students are compared with the scores of all students in California at the same grade level to help you see where we stand.

Student Proficiency

BAR GRAPHS SHOW THESE PROFICIENCY GROUPS FROM LEFT TO RIGHT:

■ FAR BELOW BASIC ■ BELOW BASIC ■ BASIC ■ PROFICIENT ■ ADVANCED

| SUBJECT | PERCENT PROFICIENT OR HIGHER | LOW SCORES | HIGH SCORES |
|---------|------------------------------|------------|-------------|
|---------|------------------------------|------------|-------------|

English/Language Arts (Reading and Writing)

| | | |
|---------------------------|-----|--|
| Our school | 89% | |
| Calif. elementary schools | 53% | |

Math

| | | |
|---------------------------|-----|--|
| Our school | 88% | |
| Calif. elementary schools | 59% | |

Science

| | | |
|---------------------------|-----|--|
| Our school | 81% | |
| Calif. elementary schools | 49% | |

SOURCE: The scores for the California Standards Tests are from the spring 2009 test cycle. State averages represent elementary schools only.

MEASURES OF ACADEMIC PROGRESS

We use two measures to track our school's academic achievement over time: the Academic Performance Index (API) and Adequate Yearly Progress (AYP). These measures combine test results differently and often provide differing views of student progress.

ACADEMIC PERFORMANCE INDEX (API): This is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 948, compared with 792 for the average elementary school. The state expects schools to attain an API of 800 eventually.

ADEQUATE YEARLY PROGRESS (AYP): This is a federal measure that requires schools to meet test score goals schoolwide and for all subgroups* of students. We met all 13 criteria for yearly progress. As a result, we succeeded at making AYP. Note that the number of criteria may vary from school to school.

| CALIFORNIA API ACADEMIC PERFORMANCE INDEX | | FEDERAL AYP ADEQUATE YEARLY PROGRESS | |
|---|-----|--|-----|
| Met schoolwide growth target | Yes | Met AYP | Yes |
| Met growth target for prior school year | Yes | Met schoolwide test participation rate | Yes |
| API | 948 | Met schoolwide test score goals | Yes |
| Growth attained from prior year | +14 | Met subgroup* test participation rate | Yes |
| Met subgroup* growth targets | Yes | Met subgroup* test score goals | Yes |
| | | Met API for AYP | Yes |
| | | Program improvement school | No |

SOURCE: API growth score, 2009 test cycle. API and AYP current as of September 2009.
* Numerically significant groups, such as English Learners and ethnic groups, with separate API and AYP goals.
N/A: Data unavailable or unreported, statistically insignificant number of valid test scores; testing data under review, or school uses alternative accountability measures.



PUBLISHED BY SCHOOL WISE PRESS
www.schoolwisepress.com © 2009 by Publishing 20/20

School Fact Sheet, 2008–2009

DEL MAR UNION ELEMENTARY SCHOOL DISTRICT

Del Mar Heights School

ADDRESS: 13555 Boquita Dr., Del Mar, CA 92014 **PHONE:** (858) 755-9367
PRINCIPAL: Wendy Wardlow **GRADE RANGE:** K–6 **SCHEDULE:** Traditional

TEACHERS AND STUDENTS

Teachers

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|---|------------|------------|-----------|
| Number of teachers (FTE) | 29 | 27 | 26 |
| Students per teacher | 15 | 20 | 20 |
| Average years of teaching experience | 12 | 14 | 13 |
| Teachers with one or two years of teaching experience | 10% | 8% | 9% |
| Male teachers | 10% | 13% | 14% |
| Full credential holders | 100% | 94% | 98% |
| Trainee credential holders | 0% | 0% | 2% |
| Emergency permit holders | 0% | 1% | 1% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only. Because teachers can hold more than one type of credential, percentages rarely add up to 100 percent.

Our teachers bring an average of 12 years of teaching experience to their classes. All of our teachers have a full credential. Statewide about 98 percent of elementary school teachers hold this credential.

Average Class Sizes

| GRADE | OUR SCHOOL | COUNTY AVG | STATE AVG |
|--------------|------------|------------|-----------|
| Kindergarten | 20 | 20 | 20 |
| First grade | 19 | 19 | 19 |
| Second grade | 19 | 19 | 19 |
| Third grade | 19 | 20 | 20 |
| Fourth grade | 25 | 29 | 28 |
| Fifth grade | 26 | 29 | 29 |
| Sixth grade | 20 | 28 | 29 |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

Average class sizes at our school vary across grade levels from a low of 19 students to a high of 26 students. Our average class size for all classes schoolwide is 20 students. The average class size schoolwide for other elementary schools in the state is 22 students.

Students

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|---|------------|------------|-----------|
| Number of students | 438 | 531 | 518 |
| English Learners | 7% | 33% | 32% |
| Low-income students | 4% | 51% | 56% |
| Students whose parents attended/graduated college | 98% | 64% | 55% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

The factors above may affect students' performance in school.

KEEPING YOU INFORMED

A complete annual accountability report for our school is available on our district Web site. You can request printed copies of this report at our school or district office. For more information, contact the district at:

Del Mar Union Elementary School District
 225 Ninth St.
 Del Mar, CA 92014
 (858) 755-9301

To view this report and the reports of other schools in our district online, please visit our Web site at:
<http://www.dmusd.org/district/>

This data is current as of September 2009 but is subject to change. Facts about teachers and students are from the census of early October 2008. Testing data is based on tests taken in the spring of 2009. The CDE issued API and AYP results in September 2009.

ACADEMIC PERFORMANCE

California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level. You'll find students' test scores summarized in five bands below. They range from the lowest scores on the left to the highest scores on the right. The top two bands—Proficient and Advanced—are expressed as a combined percentage. The scores for our students are compared with the scores of all students in California at the same grade level to help you see where we stand.

Student Proficiency

BAR GRAPHS SHOW THESE PROFICIENCY GROUPS FROM LEFT TO RIGHT:

■ FAR BELOW BASIC ■ BELOW BASIC ■ BASIC ■ PROFICIENT ■ ADVANCED

| SUBJECT | PERCENT PROFICIENT OR HIGHER | LOW SCORES | HIGH SCORES |
|---------|------------------------------|------------|-------------|
|---------|------------------------------|------------|-------------|

English/Language Arts (Reading and Writing)

| | | |
|---------------------------|-----|--|
| Our school | 88% | |
| Calif. elementary schools | 53% | |

Math

| | | |
|---------------------------|-----|--|
| Our school | 87% | |
| Calif. elementary schools | 59% | |

Science

| | | |
|---------------------------|-----|--|
| Our school | 90% | |
| Calif. elementary schools | 49% | |

SOURCE: The scores for the California Standards Tests are from the spring 2009 test cycle. State averages represent elementary school only.

MEASURES OF ACADEMIC PROGRESS

We use two measures to track our school's academic achievement over time: the Academic Performance Index (API) and Adequate Yearly Progress (AYP). These measures combine test results differently and often provide differing views of student progress.

ACADEMIC PERFORMANCE INDEX (API): This is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 952, compared with 792 for the average elementary school. The state expects schools to attain an API of 800 eventually.

ADEQUATE YEARLY PROGRESS (AYP): This is a federal measure that requires schools to meet test score goals schoolwide and for all subgroups* of students. We met all 13 criteria for yearly progress. As a result, we succeeded at making AYP. Note that the number of criteria may vary from school to school.

| CALIFORNIA API ACADEMIC PERFORMANCE INDEX | | FEDERAL AYP ADEQUATE YEARLY PROGRESS | |
|--|-----|---|-----|
| Met schoolwide growth target | Yes | Met AYP | Yes |
| Met growth target for prior school year | Yes | Met schoolwide test participation rate | Yes |
| API | 952 | Met schoolwide test score goals | Yes |
| Growth attained from prior year | +4 | Met subgroup* test participation rate | Yes |
| Met subgroup* growth targets | Yes | Met subgroup* test score goals | Yes |
| | | Met API for AYP | Yes |
| | | Program Improvement school | No |

SOURCE: API growth score, 2009 test cycle. API and AYP current as of September 2009.
 * Numerically significant groups, such as English Learners and ethnic groups, with separate API and AYP goals.
 N/A: Data unavailable or unreported; statistically insignificant number of valid test scores; testing data under review, or school uses alternative accountability measures.



PUBLISHED BY SCHOOL WISE PRESS
www.schoolwisepress.com © 2009 by Publishing 20/20

Del Mar Hills Academy of Arts and Sciences

ADDRESS: 14085 Mango Dr., Del Mar, CA 92014 **PHONE:** (858) 755-9763
PRINCIPAL: Susan Fitzpatrick **GRADE RANGE:** K–6 **SCHEDULE:** Traditional

TEACHERS AND STUDENTS

Teachers

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|--|------------|------------|-----------|
| Number of teachers (FTE) | 23 | 27 | 26 |
| Students per teacher | 14 | 20 | 20 |
| Average years of teaching experience | 9 | 14 | 13 |
| Teachers with one or two years of teaching experience | 4% | 8% | 9% |
| Male teachers | 8% | 13% | 14% |
| Full credential holders | 100% | 94% | 98% |
| Trainee credential holders | 0% | 0% | 2% |
| Emergency permit holders | 0% | 1% | 1% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only. Because teachers can hold more than one type of credential, percentages rarely add up to 100 percent.

Our teachers bring an average of nine years of teaching experience to their classes. All of our teachers have a full credential. Statewide about 98 percent of elementary school teachers hold this credential.

Average Class Sizes

| GRADE | OUR SCHOOL | COUNTY AVG | STATE AVG |
|---------------------|------------|------------|-----------|
| Kindergarten | 17 | 20 | 20 |
| First grade | 14 | 19 | 19 |
| Second grade | 18 | 19 | 19 |
| Third grade | 18 | 20 | 20 |
| Fourth grade | 24 | 29 | 28 |
| Fifth grade | 24 | 29 | 29 |
| Sixth grade | 24 | 28 | 29 |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

Average class sizes at our school vary across grade levels from a low of 14 students to a high of 24 students. Our average class size for all classes schoolwide is 19 students. The average class size schoolwide for other elementary schools in the state is 22 students.

Students

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|--|------------|------------|-----------|
| Number of students | 332 | 531 | 518 |
| English Learners | 15% | 33% | 32% |
| Low-income students | 8% | 51% | 56% |
| Students whose parents attended/graduated college | 95% | 64% | 55% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

The factors above may affect students' performance in school.

KEEPING YOU INFORMED

A complete annual accountability report for our school is available on our district Web site. You can request printed copies of this report at our school or district office. For more information, contact the district at:

Del Mar Union Elementary School District
 225 Ninth St.
 Del Mar, CA 92014
 (858) 755-9301

To view this report and the reports of other schools in our district online, please visit our Web site at:
<http://www.dmusd.org/district/>

This data is current as of September 2009 but is subject to change. Facts about teachers and students are from the census of early October 2008. Testing data is based on tests taken in the spring of 2009. The CDE issued API and AYP results in September 2009.

ACADEMIC PERFORMANCE

California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level. You'll find students' test scores summarized in five bands below. They range from the lowest scores on the left to the highest scores on the right. The top two bands—Proficient and Advanced—are expressed as a combined percentage. The scores for our students are compared with the scores of all students in California at the same grade level to help you see where we stand.

Student Proficiency

BAR GRAPHS SHOW THESE PROFICIENCY GROUPS FROM LEFT TO RIGHT:

■ FAR BELOW BASIC ■ BELOW BASIC ■ BASIC ■ PROFICIENT ■ ADVANCED

| SUBJECT | PERCENT PROFICIENT OR HIGHER | LOW SCORES | HIGH SCORES |
|---------|------------------------------|------------|-------------|
|---------|------------------------------|------------|-------------|

English/Language Arts (Reading and Writing)

| | | |
|---------------------------|-----|--|
| Our school | 82% | |
| Calif. elementary schools | 53% | |

Math

| | | |
|---------------------------|-----|--|
| Our school | 83% | |
| Calif. elementary schools | 59% | |

Science

| | | |
|---------------------------|-----|--|
| Our school | 74% | |
| Calif. elementary schools | 49% | |

SOURCE: The scores for the California Standards Tests are from the spring 2009 test cycle. State averages represent elementary schools only.

MEASURES OF ACADEMIC PROGRESS

We use two measures to track our school's academic achievement over time: the Academic Performance Index (API) and Adequate Yearly Progress (AYP). These measures combine test results differently and often provide differing views of student progress.

ACADEMIC PERFORMANCE INDEX (API): This is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 924, compared with 792 for the average elementary school. The state expects schools to attain an API of 800 eventually.

ADEQUATE YEARLY PROGRESS (AYP): This is a federal measure that requires schools to meet test score goals schoolwide and for all subgroups* of students. We met all nine criteria for yearly progress. As a result, we succeeded at making AYP. Note that the number of criteria may vary from school to school.

| CALIFORNIA API ACADEMIC PERFORMANCE INDEX | | FEDERAL AYP ADEQUATE YEARLY PROGRESS | |
|--|-----|---|-----|
| Met schoolwide growth target | Yes | Met AYP | Yes |
| Met growth target for prior school year | Yes | Met schoolwide test participation rate | Yes |
| API | 924 | Met schoolwide test score goals | Yes |
| Growth attained from prior year | +10 | Met subgroup* test participation rate | Yes |
| Met subgroup* growth targets | Yes | Met subgroup* test score goals | Yes |
| | | Met API for AYP | Yes |
| | | Program Improvement school | No |

SOURCE: API growth score, 2009 test cycle. API and AYP current as of September 2009.
 * Numerically significant groups, such as English Learners and ethnic groups, with separate API and AYP goals.
 N/A: Data unavailable or unreported; statistically insignificant number of valid test scores; testing data under review; or school uses alternative accountability measures.

Ocean Air School

ADDRESS: 11444 Canter Heights Dr., San Diego, CA 92130 **PHONE:** (858) 481-4040

PRINCIPAL: Gary L. Wilson **GRADE RANGE:** K–6 **SCHEDULE:** Traditional

TEACHERS AND STUDENTS

Teachers

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|--|------------|------------|-----------|
| Number of teachers (FTE) | 36 | 27 | 26 |
| Students per teacher | 18 | 20 | 20 |
| Average years of teaching experience | 13 | 14 | 13 |
| Teachers with one or two years of teaching experience | 3% | 8% | 9% |
| Male teachers | 8% | 13% | 14% |
| Full credential holders | 100% | 94% | 98% |
| Trainee credential holders | 0% | 0% | 2% |
| Emergency permit holders | 0% | 1% | 1% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only. Because teachers can hold more than one type of credential, percentages rarely add up to 100 percent.

Our teachers bring an average of 13 years of teaching experience to their classes. All of our teachers have a full credential. Statewide about 98 percent of elementary school teachers hold this credential.

Average Class Sizes

| GRADE | OUR SCHOOL | COUNTY AVG | STATE AVG |
|---------------------|------------|------------|-----------|
| Kindergarten | 20 | 20 | 20 |
| First grade | 20 | 19 | 19 |
| Second grade | 19 | 19 | 19 |
| Third grade | 16 | 20 | 20 |
| Fourth grade | 27 | 29 | 28 |
| Fifth grade | 25 | 29 | 29 |
| Sixth grade | 26 | 28 | 29 |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

Average class sizes at our school vary across grade levels from a low of 16 students to a high of 27 students. Our average class size for all classes schoolwide is 21 students. The average class size schoolwide for other elementary schools in the state is 22 students.

Students

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|--|------------|------------|-----------|
| Number of students | 641 | 531 | 518 |
| English Learners | 11% | 33% | 32% |
| Low-income students | 1% | 51% | 56% |
| Students whose parents attended/graduated college | 100% | 64% | 55% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

The factors above may affect students' performance in school.

KEEPING YOU INFORMED

A complete annual accountability report for our school is available on our district Web site. You can request printed copies of this report at our school or district office. For more information, contact the district at:

Del Mar Union Elementary School District
225 Ninth St.
Del Mar, CA 92014
(858) 755-9301

To view this report and the reports of other schools in our district online, please visit our Web site at:
<http://www.dmsud.org/district/>

This data is current as of September 2009 but is subject to change. Facts about teachers and students are from the census of early October 2008. Testing data is based on tests taken in the spring of 2009. The CIDE issued API and AYP results in September 2009.

ACADEMIC PERFORMANCE

California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level. You'll find students' test scores summarized in five bands below. They range from the lowest scores on the left to the highest scores on the right. The top two bands—Proficient and Advanced—are expressed as a combined percentage. The scores for our students are compared with the scores of all students in California at the same grade level to help you see where we stand.

Student Proficiency

BAR GRAPHS SHOW THESE PROFICIENCY GROUPS FROM LEFT TO RIGHT:

■ FAR BELOW BASIC ■ BELOW BASIC ■ BASIC ■ PROFICIENT ■ ADVANCED

| SUBJECT | PERCENT PROFICIENT OR HIGHER | LOW SCORES | HIGH SCORES |
|---------|------------------------------|------------|-------------|
|---------|------------------------------|------------|-------------|

English/Language Arts (Reading and Writing)

| | | |
|---------------------------|-----|--|
| Our school | 94% | |
| Calif. elementary schools | 53% | |

Math

| | | |
|---------------------------|-----|--|
| Our school | 94% | |
| Calif. elementary schools | 59% | |

Science

| | | |
|---------------------------|-----|--|
| Our school | 93% | |
| Calif. elementary schools | 49% | |

SOURCE: The scores for the California Standards Tests are from the spring 2009 test cycle. State averages represent elementary schools only.

MEASURES OF ACADEMIC PROGRESS

We use two measures to track our school's academic achievement over time: the Academic Performance Index (API) and Adequate Yearly Progress (AYP). These measures combine test results differently and often provide differing views of student progress.

ACADEMIC PERFORMANCE INDEX (API): This is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 976, compared with 792 for the average elementary school. The state expects schools to attain an API of 800 eventually.

ADEQUATE YEARLY PROGRESS (AYP): This is a federal measure that requires schools to meet test score goals schoolwide and for all subgroups* of students. We met all 13 criteria for yearly progress. As a result, we succeeded at making AYP. Note that the number of criteria may vary from school to school.

| CALIFORNIA API ACADEMIC PERFORMANCE INDEX | | FEDERAL AYP ADEQUATE YEARLY PROGRESS | |
|--|-----|---|-----|
| Met schoolwide growth target | Yes | Met AYP | Yes |
| Met growth target for prior school year | N/A | Met schoolwide test participation rate | Yes |
| API | 976 | Met schoolwide test score goals | Yes |
| Growth attained from prior year | +23 | Met subgroup* test participation rate | Yes |
| Met subgroup* growth targets | Yes | Met subgroup* test score goals | Yes |
| | | Met API for AYP | Yes |
| | | Program Improvement school | No |

SOURCE: API growth score, 2009 test cycle. API and AYP current as of September 2009.
* Numerically significant groups, such as English Learners and ethnic groups, with separate API and AYP goals.
N/A: Data unavailable or unreported; statistically insignificant number of valid test scores; testing data under review; or school uses alternative accountability measures.

Sage Canyon School

ADDRESS: 5290 Harvest Run Dr., San Diego, CA 92130 **PHONE:** (858) 481-7844

PRINCIPAL: Peg LaRose **GRADE RANGE:** K–6 **SCHEDULE:** Traditional

TEACHERS AND STUDENTS

Teachers

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|--|------------|------------|-----------|
| Number of teachers (FTE) | 42 | 27 | 26 |
| Students per teacher | 18 | 20 | 20 |
| Average years of teaching experience | 9 | 14 | 13 |
| Teachers with one or two years of teaching experience | 2% | 8% | 9% |
| Male teachers | 11% | 13% | 14% |
| Full credential holders | 100% | 94% | 98% |
| Trainee credential holders | 0% | 0% | 2% |
| Emergency permit holders | 0% | 1% | 1% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only. Because teachers can hold more than one type of credential, percentages rarely add up to 100 percent.

Our teachers bring an average of nine years of teaching experience to their classes. All of our teachers have a full credential. Statewide about 98 percent of elementary school teachers hold this credential.

Average Class Sizes

| GRADE | OUR SCHOOL | COUNTY AVG | STATE AVG |
|---------------------|------------|------------|-----------|
| Kindergarten | 15 | 20 | 20 |
| First grade | 20 | 19 | 19 |
| Second grade | 20 | 19 | 19 |
| Third grade | 20 | 20 | 20 |
| Fourth grade | 24 | 29 | 28 |
| Fifth grade | 25 | 29 | 29 |
| Sixth grade | 26 | 28 | 29 |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

Average class sizes at our school vary across grade levels from a low of 15 students to a high of 26 students. Our average class size for all classes schoolwide is 21 students. The average class size schoolwide for other elementary schools in the state is 22 students.

Students

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|--|------------|------------|-----------|
| Number of students | 739 | 531 | 518 |
| English Learners | 8% | 33% | 32% |
| Low-income students | 1% | 51% | 56% |
| Students whose parents attended/graduated college | 100% | 64% | 55% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

The factors above may affect students' performance in school.

KEEPING YOU INFORMED

A complete annual accountability report for our school is available on our district Web site. You can request printed copies of this report at our school or district office. For more information, contact the district at:

Del Mar Union Elementary School District
225 Ninth St.
Del Mar, CA 92014
(858) 755-9301

To view this report and the reports of other schools in our district online, please visit our Web site at:
<http://www.dmusd.org/district/>

This data is current as of September 2009 but is subject to change. Facts about teachers and students are from the census of early October 2008. Testing data is based on tests taken in the spring of 2009. The CIDE issued API and AYP results in September 2009.

ACADEMIC PERFORMANCE

California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level. You'll find students' test scores summarized in five bands below. They range from the lowest scores on the left to the highest scores on the right. The top two bands—Proficient and Advanced—are expressed as a combined percentage. The scores for our students are compared with the scores of all students in California at the same grade level to help you see where we stand.

Student Proficiency

BAR GRAPHS SHOW THESE PROFICIENCY GROUPS FROM LEFT TO RIGHT:

■ FAR BELOW BASIC ■ BELOW BASIC ■ BASIC ■ PROFICIENT ■ ADVANCED

| SUBJECT | PERCENT PROFICIENT OR HIGHER | LOW SCORES | HIGH SCORES |
|---------|------------------------------|------------|-------------|
|---------|------------------------------|------------|-------------|

English/Language Arts (Reading and Writing)

| | | | |
|---------------------------|-----|--|--|
| Our school | 95% | | |
| Calif. elementary schools | 53% | | |

Math

| | | | |
|---------------------------|-----|--|--|
| Our school | 95% | | |
| Calif. elementary schools | 59% | | |

Science

| | | | |
|---------------------------|-----|--|--|
| Our school | 94% | | |
| Calif. elementary schools | 49% | | |

SOURCE: The scores for the California Standards Tests are from the spring 2009 test cycle. State averages represent elementary schools only.

MEASURES OF ACADEMIC PROGRESS

We use two measures to track our school's academic achievement over time: the Academic Performance Index (API) and Adequate Yearly Progress (AYP). These measures combine test results differently and often provide differing views of student progress.

ACADEMIC PERFORMANCE INDEX (API): This is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 976, compared with 792 for the average elementary school. The state expects schools to attain an API of 800 eventually.

ADEQUATE YEARLY PROGRESS (AYP): This is a federal measure that requires schools to meet test score goals schoolwide and for all subgroups* of students. We met all 13 criteria for yearly progress. As a result, we succeeded at making AYP. Note that the number of criteria may vary from school to school.

| CALIFORNIA API ACADEMIC PERFORMANCE INDEX | | FEDERAL AYP ADEQUATE YEARLY PROGRESS | |
|--|-----|---|-----|
| Met schoolwide growth target | Yes | Met AYP | Yes |
| Met growth target for prior school year | Yes | Met schoolwide test participation rate | Yes |
| API | 976 | Met schoolwide test score goals | Yes |
| Growth attained from prior year | +12 | Met subgroup* test participation rate | Yes |
| Met subgroup* growth targets | Yes | Met subgroup* test score goals | Yes |
| | | Met API for AYP | Yes |
| | | Program Improvement school | No |

SOURCE: API growth score, 2009 test cycle. API and AYP current as of September 2009.
* Numerically significant groups, such as English Learners and ethnic groups, with separate API and AYP goals.
N/A: Data unavailable or unreported; statistically insignificant number of valid test scores; testing data under review, or school uses alternative accountability measures.



Sycamore Ridge School

ADDRESS: 5333 Old Carmel Valley Rd., San Diego, CA 92130 **PHONE:** (858) 755-1060
PRINCIPAL: Emily Disney **GRADE RANGE:** K–6 **SCHEDULE:** Traditional

TEACHERS AND STUDENTS

Teachers

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|---|------------|------------|-----------|
| Number of teachers (FTE) | 25 | 27 | 26 |
| Students per teacher | 17 | 20 | 20 |
| Average years of teaching experience | 9 | 14 | 13 |
| Teachers with one or two years of teaching experience | 8% | 8% | 9% |
| Male teachers | 4% | 13% | 14% |
| Full credential holders | 100% | 94% | 98% |
| Trainee credential holders | 0% | 0% | 2% |
| Emergency permit holders | 0% | 1% | 1% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only. Because teachers can hold more than one type of credential, percentages rarely add up to 100 percent.

Our teachers bring an average of nine years of teaching experience to their classes. All of our teachers have a full credential. Statewide about 98 percent of elementary school teachers hold this credential.

Average Class Sizes

| GRADE | OUR SCHOOL | COUNTY AVG | STATE AVG |
|--------------|------------|------------|-----------|
| Kindergarten | 17 | 20 | 20 |
| First grade | 20 | 19 | 19 |
| Second grade | 19 | 19 | 19 |
| Third grade | 19 | 20 | 20 |
| Fourth grade | 20 | 29 | 28 |
| Fifth grade | 26 | 29 | 29 |
| Sixth grade | 26 | 28 | 29 |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

Average class sizes at our school vary across grade levels from a low of 17 students to a high of 26 students. Our average class size for all classes schoolwide is 20 students. The average class size schoolwide for other elementary schools in the state is 22 students.

Students

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|---|------------|------------|-----------|
| Number of students | 411 | 531 | 518 |
| English Learners | 18% | 33% | 32% |
| Low-income students | 11% | 51% | 56% |
| Students whose parents attended/graduated college | 94% | 64% | 55% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

The factors above may affect students' performance in school.

KEEPING YOU INFORMED

A complete annual accountability report for our school is available on our district Web site. You can request printed copies of this report at our school or district office. For more information, contact the district at:

Del Mar Union Elementary School District
 225 Ninth St.
 Del Mar, CA 92014
 (858) 755-9301

To view this report and the reports of other schools in our district online, please visit our Web site at:
<http://www.dmusd.org/district/>

This data is current as of September 2009 but is subject to change. Facts about teachers and students are from the census of early October 2008. Testing data is based on tests taken in the spring of 2009. The CDE issued API and AYP results in September 2009.

ACADEMIC PERFORMANCE

California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level. You'll find students' test scores summarized in five bands below. They range from the lowest scores on the left to the highest scores on the right. The top two bands—Proficient and Advanced—are expressed as a combined percentage. The scores for our students are compared with the scores of all students in California at the same grade level to help you see where we stand.

Student Proficiency

BAR GRAPHS SHOW THESE PROFICIENCY GROUPS FROM LEFT TO RIGHT:

■ FAR BELOW BASIC ■ BELOW BASIC ■ BASIC ■ PROFICIENT ■ ADVANCED

| SUBJECT | PERCENT PROFICIENT OR HIGHER | LOW SCORES | HIGH SCORES |
|--|------------------------------|------------|-------------|
| English/Language Arts (Reading and Writing) | | | |
| Our school | 88% | | |
| Calif. elementary schools | 53% | | |
| Math | | | |
| Our school | 89% | | |
| Calif. elementary schools | 59% | | |
| Science | | | |
| Our school | 87% | | |
| Calif. elementary schools | 49% | | |

SOURCE: The scores for the California Standards Tests are from the spring 2009 test cycle. State averages represent elementary schools only.

MEASURES OF ACADEMIC PROGRESS

We use two measures to track our school's academic achievement over time: the Academic Performance Index (API) and Adequate Yearly Progress (AYP). These measures combine test results differently and often provide differing views of student progress.

ACADEMIC PERFORMANCE INDEX (API): This is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 959, compared with 792 for the average elementary school. The state expects schools to attain an API of 800 eventually.

ADEQUATE YEARLY PROGRESS (AYP): This is a federal measure that requires schools to meet test score goals schoolwide and for all subgroups* of students. We met all 17 criteria for yearly progress. As a result, we succeeded at making AYP. Note that the number of criteria may vary from school to school.

| CALIFORNIA API ACADEMIC PERFORMANCE INDEX | | FEDERAL AYP ADEQUATE YEARLY PROGRESS | |
|--|-----|---|-----|
| Met schoolwide growth target | Yes | Met AYP | Yes |
| Met growth target for prior school year | Yes | Met schoolwide test participation rate | Yes |
| API | 959 | Met schoolwide test score goals | Yes |
| Growth attained from prior year | +33 | Met subgroup* test participation rate | Yes |
| Met subgroup* growth targets | Yes | Met subgroup* test score goals | Yes |
| | | Met API for AYP | Yes |
| | | Program Improvement school | No |

SOURCE: API growth score, 2009 test cycle. API and AYP current as of September 2009.
 * Numerically significant groups, such as English Learners and ethnic groups, with separate API and AYP goals.
 N/A: Data unavailable or unreported, statistically insignificant number of valid test scores, testing data under review, or school uses alternative accountability measures.

Torrey Hills School

ADDRESS: 10830 Calle Mar de Mariposa, San Diego, CA 92130 **PHONE:** (858) 481-4266
PRINCIPAL: Susan Paul **GRADE RANGE:** K–6 **SCHEDULE:** Traditional

TEACHERS AND STUDENTS

Teachers

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|--|------------|------------|-----------|
| Number of teachers (FTE) | 38 | 27 | 26 |
| Students per teacher | 17 | 20 | 20 |
| Average years of teaching experience | 7 | 14 | 13 |
| Teachers with one or two years of teaching experience | 17% | 8% | 9% |
| Male teachers | 5% | 13% | 14% |
| Full credential holders | 100% | 94% | 98% |
| Trainee credential holders | 0% | 0% | 2% |
| Emergency permit holders | 0% | 1% | 1% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only. Because teachers can hold more than one type of credential, percentages rarely add up to 100 percent.

Our teachers bring an average of seven years of teaching experience to their classes. All of our teachers have a full credential. Statewide about 98 percent of elementary school teachers hold this credential.

Average Class Sizes

| GRADE | OUR SCHOOL | COUNTY AVG | STATE AVG |
|---------------------|------------|------------|-----------|
| Kindergarten | 19 | 20 | 20 |
| First grade | 17 | 19 | 19 |
| Second grade | 18 | 19 | 19 |
| Third grade | 18 | 20 | 20 |
| Fourth grade | 25 | 29 | 28 |
| Fifth grade | 25 | 29 | 29 |
| Sixth grade | 25 | 28 | 29 |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

Average class sizes at our school vary across grade levels from a low of 17 students to a high of 25 students. Our average class size for all classes schoolwide is 20 students. The average class size schoolwide for other elementary schools in the state is 22 students.

Students

| KEY FACTOR | OUR SCHOOL | COUNTY AVG | STATE AVG |
|--|------------|------------|-----------|
| Number of students | 646 | 531 | 518 |
| English Learners | 17% | 33% | 32% |
| Low-income students | 2% | 51% | 56% |
| Students whose parents attended/graduated college | 98% | 64% | 55% |

SOURCE: 2008 CBEDS data, California Dept. of Education. County and state averages represent elementary schools only.

The factors above may affect students' performance in school.

KEEPING YOU INFORMED

A complete annual accountability report for our school is available on our district Web site. You can request printed copies of this report at our school or district office. For more information, contact the district at:

Del Mar Union Elementary School District
 225 Ninth St.
 Del Mar, CA 92014
 (858) 755-9301

To view this report and the reports of other schools in our district online, please visit our Web site at:
<http://www.dmusd.org/district/>

This data is current as of September 2009 but is subject to change. Facts about teachers and students are from the census of early October 2008. Testing data is based on tests taken in the spring of 2009. The CDE issued API and AYP results in September 2009.

ACADEMIC PERFORMANCE

California Standards Tests

This series of tests is based on what California students are expected to know and learn at each grade level. You'll find students' test scores summarized in five bands below. They range from the lowest scores on the left to the highest scores on the right. The top two bands—Proficient and Advanced—are expressed as a combined percentage. The scores for our students are compared with the scores of all students in California at the same grade level to help you see where we stand.

Student Proficiency

BAR GRAPHS SHOW THESE PROFICIENCY GROUPS FROM LEFT TO RIGHT:

■ FAR BELOW BASIC ■ BELOW BASIC ■ BASIC ■ PROFICIENT ■ ADVANCED

| SUBJECT | PERCENT PROFICIENT OR HIGHER | LOW SCORES | HIGH SCORES |
|---------|------------------------------|------------|-------------|
|---------|------------------------------|------------|-------------|

English/Language Arts (Reading and Writing)

| | | |
|---------------------------|-----|--|
| Our school | 89% | |
| Calif. elementary schools | 53% | |

Math

| | | |
|---------------------------|-----|--|
| Our school | 90% | |
| Calif. elementary schools | 59% | |

Science

| | | |
|---------------------------|-----|--|
| Our school | 91% | |
| Calif. elementary schools | 49% | |

SOURCE: The scores for the California Standards Tests are from the spring 2009 test cycle. State averages represent elementary schools only.

MEASURES OF ACADEMIC PROGRESS

We use two measures to track our school's academic achievement over time: the Academic Performance Index (API) and Adequate Yearly Progress (AYP). These measures combine test results differently and often provide differing views of student progress.

ACADEMIC PERFORMANCE INDEX (API): This is California's way of rating schools. Using student test scores, the API places schools on a scale from 200 to 1000. Our school's API was 963, compared with 792 for the average elementary school. The state expects schools to attain an API of 800 eventually.

ADEQUATE YEARLY PROGRESS (AYP): This is a federal measure that requires schools to meet test score goals schoolwide and for all subgroups* of students. We met all 13 criteria for yearly progress. As a result, we succeeded at making AYP. Note that the number of criteria may vary from school to school.

| CALIFORNIA API ACADEMIC PERFORMANCE INDEX | | FEDERAL AYP ADEQUATE YEARLY PROGRESS | |
|--|-----|---|-----|
| Met schoolwide growth target | Yes | Met AYP | Yes |
| Met growth target for prior school year | Yes | Met schoolwide test participation rate | Yes |
| API | 963 | Met schoolwide test score goals | Yes |
| Growth attained from prior year | +10 | Met subgroup* test participation rate | Yes |
| Met subgroup* growth targets | Yes | Met subgroup* test score goals | Yes |
| | | Met API for AYP | Yes |
| | | Program Improvement school | No |

SOURCE: API growth score, 2009 test cycle. API and AYP current as of September 2009.
 * Numerically significant groups, such as English Learners and ethnic groups, with separate API and AYP goals.
 N/A: Data unavailable or unreported, statistically insignificant number of valid test scores; testing data under review, or school uses alternative accountability measures.

May 7, 2010

To: Board Members
From: James Peabody, Superintendent
Subject: Agenda Item 8.1: Discussion, Board Members Attendance at 6th Grade Promotions

The 2010 DMUSD 6th Grade Promotion Ceremonies will be held at all school sites on Thursday, June 17, 2010 beginning at 8:30 a.m.

The Board Members and Superintendent attend a promotion ceremony at different school sites. The Board needs to discuss their attendance at the school sites. Assistant Superintendents and Directors will attend the remaining school sites' ceremonies.

| | |
|-----------------------|--|
| Ashley Falls | |
| Carmel Del Mar | |
| Del Mar Hills Academy | |
| Del Mar Heights | |
| Ocean Air | |
| Sage Canyon | |
| Sycamore Ridge | |
| Torrey Hills | |

FISCAL IMPACT: None.

RECOMMENDED: Superintendent recommends the Board decide on the 6th Grade promotions ceremonies to attend.

May 6, 2010

To: Board Members
From: James Peabody, Superintendent
Subject: Agenda Item 8.2: Reminder of Upcoming Events and Schedules

Tuesday, May 18, 2010

Student Standout Celebration, 4:00-5:00 p.m., Poinsettia Elementary

Wednesday, May 19, 2010

Board visit with Sycamore Ridge Student Leadership Team, 10:45 a.m.

Thursday, May 20, 2010BUI

Budget Meeting, State May Revise, 3:00 p.m., Ashley Falls

Friday, May 21, 2010

Legislative Action Network (LAN) Meeting, 10:30 a.m., Solana Beach SD

Wednesday, May 26, 2010

Regular Board Meeting, Del Mar Hills Academy PAC

Monday, May 31, 2010

Memorial Day Holiday. No school.

Wednesday, June 9, 2010

Regular Board Meeting, Del Mar Hills Academy PAC

Friday, June 11, 2010

Masters in Governance (School Finance), 8:30 a.m. – 4:00 p.m., SDCOE

Thursday, June 17, 2010

6th grade Promotions and last day of school. Dismissal: 12:30 p.m.

Thursday, June 17, 2010 – Tentative

Budget Meeting, Final review of proposed budget prior to adoption, 3:00 p.m., Ashley Falls

Wednesday, June 23, 2010

Regular Board Meeting, Del Mar Hills Academy PAC

FISCAL IMPACT: Not applicable.

RECOMMENDED: For information only. No action required.

May 7, 2010

To: Board Members

From: Darlene Nadlonek, Human Resources Technician

Through: James Peabody, Superintendent

Subject: Agenda Item 9.1: 2010-2011 Enrollment and Staffing Projections

Following this narrative, you will find the initial report on enrollment and staffing projections for the 2010/11 school year. The report includes projections using rolling numbers from the 4/30/10 enrollment reports and kindergarten enrollment numbers as of 5/3/10. The kindergarten numbers include currently enrolled, packets given out but not yet returned, and possible retentions. In addition, the report includes DecisionInsite's conservative enrollment estimates.

Enrollment numbers change on a continuous basis as does the number of needed class sections. During the summer of 2009, ninety students were enrolled. The district anticipates that this summer will be similar.

The district will continue to work on refining this report based on transfers and physical space to determine enrollment caps as needed.

For your ease of reading, a color coded copy will be provided to each Board member at the board meeting.

FISCAL IMPACT: Cost – There is not cost associated with this item.

RECOMMENDED: For information only. No action required.

DEL MAR UNION SCHOOL DISTRICT FORECASTED AND HISTORICAL STAFFING AND STUDENT ENROLLMENT BY SCHOOL

Highlight Color for Class Size Ratios of Under **20** For K-3 and **27** For Grades 4-6 **Over limit of 20/27 for 10/11**
 Under limit of 21/28 for 09/10 **Over limit of 21/28 for 09/10**

2010/11 Forecast is based on rolling #'s from 4/30/10 PLUS current KI enrollment data as of 5/3/10

DecisionInsite numbers are based on the conservative estimate

Ashley Falls

| | | 2010-2011 Forecast | | | DecisionInsite | | | 2009-2010 (as of 4/30/10) | | |
|-------|------|--------------------|-------|-------|----------------|-------|-------|---------------------------|-------|-------|
| Grade | Max | Students | Staff | Ratio | Students | Staff | Ratio | Students | Staff | Ratio |
| K | 40 | 32 | 2.0 | 16.0 | 49 | 2.0 | 24.5 | 48 | 2.5 | 19.2 |
| 1 | 50 | 48 | 2.5 | 19.2 | 53 | 2.5 | 21.2 | 44 | 2.5 | 17.6 |
| 2 | 50 | 44 | 2.5 | 17.6 | 50 | 2.5 | 20.0 | 61 | 3.5 | 17.4 |
| 3 | 60 | 61 | 3.0 | 20.3 | 71 | 3.0 | 23.7 | 71 | 3.5 | 20.3 |
| 4 | 81 | 71 | 3.0 | 23.7 | 70 | 3.0 | 23.3 | 81 | 3.0 | 27.0 |
| 5 | 81 | 81 | 3.0 | 27.0 | 79 | 3.0 | 26.3 | 75 | 3.0 | 25.0 |
| 6 | 81 | 75 | 3.0 | 25.0 | 80 | 3.0 | 26.7 | 85 | 3.0 | 28.3 |
| Total | 443 | 412 | 19.0 | 21.7 | 452 | 19.0 | 23.8 | 465 | 21.0 | 22.1 |
| K-3 | 10.0 | 185 | 10.0 | 18.5 | 223 | 10.0 | 22.3 | 224 | 12.0 | 18.7 |
| 4-6 | 9.0 | 227 | 9.0 | 25.2 | 229 | 9.0 | 25.4 | 241 | 9.0 | 26.8 |

Carmel Del Mar

| | | 2010-2011 Forecast | | | DecisionInsite | | | 2009-2010 (as of 4/30/10) | | |
|-------|------|--------------------|-------|-------|----------------|-------|-------|---------------------------|-------|-------|
| Grade | Max | Students | Staff | Ratio | Students | Staff | Ratio | Students | Staff | Ratio |
| K | 80 | 76 | 4.0 | 19.0 | 68 | 3.0 | 22.7 | 60 | 3.0 | 20.0 |
| 1 | 60 | 60 | 3.0 | 20.0 | 68 | 3.5 | 19.4 | 58 | 3.0 | 19.3 |
| 2 | 60 | 58 | 3.0 | 19.3 | 72 | 3.5 | 20.6 | 62 | 3.0 | 20.7 |
| 3 | 60 | 62 | 3.0 | 20.7 | 62 | 3.0 | 20.7 | 62 | 3.0 | 20.7 |
| 4 | 67.5 | 62 | 2.5 | 24.8 | 67 | 2.5 | 26.8 | 55 | 2.0 | 27.5 |
| 5 | 67.5 | 55 | 2.5 | 22.0 | 61 | 2.5 | 24.4 | 72 | 3.0 | 24.0 |
| 6 | 81 | 72 | 3.0 | 24.0 | 81 | 3.0 | 27.0 | 54 | 2.0 | 27.0 |
| Total | 476 | 445 | 21.0 | 21.2 | 479 | 21.0 | 22.8 | 423 | 19.0 | 22.3 |
| K-3 | 13.0 | 256 | 13.0 | 19.7 | 270 | 13.0 | 20.8 | 242 | 12.0 | 20.2 |
| 4-6 | 8.0 | 189 | 8.0 | 23.6 | 209 | 8.0 | 26.1 | 181 | 7.0 | 25.9 |

Del Mar Heights

| | | 2010-2011 Forecast | | |
|--------------|------------|--------------------|-------------|-------------|
| Grade | Max | Students | Staff | Ratio |
| K | 60 | 62 | 3.0 | 20.7 |
| 1 | 60 | 61 | 3.0 | 20.3 |
| 2 | 60 | 56 | 3.0 | 18.7 |
| 3 | 80 | 78 | 4.0 | 19.5 |
| 4 | 54 | 63 | 2.0 | 31.5 |
| 5 | 54 | 55 | 2.0 | 27.5 |
| 6 | 54 | 63 | 2.0 | 31.5 |
| Total | 422 | 438 | 19.0 | 23.1 |
| K-3 | 13.0 | 257 | 13.0 | 19.8 |
| 4-6 | 6.0 | 181 | 6.0 | 30.2 |

DecisionInsite

| Students | Staff | Ratio |
|------------|-------------|-------------|
| 67 | 3.0 | 22.3 |
| 68 | 3.5 | 19.4 |
| 61 | 3.5 | 17.4 |
| 88 | 4.0 | 22.0 |
| 66 | 3.5 | 18.9 |
| 60 | 2.5 | 24.0 |
| 67 | 2.5 | 26.8 |
| 477 | 22.5 | 21.2 |
| 284 | 14.0 | 20.3 |
| 193 | 8.5 | 22.7 |

2009-2010 (as of 4/30/10)

| Students | Staff | Ratio |
|------------|-------------|-------------|
| 61 | 3.0 | 20.3 |
| 56 | 3.0 | 18.7 |
| 78 | 4.0 | 19.5 |
| 63 | 3.0 | 21.0 |
| 55 | 2.0 | 27.5 |
| 63 | 2.5 | 25.2 |
| 71 | 2.5 | 28.4 |
| 447 | 20.0 | 22.4 |
| 258 | 13.0 | 19.8 |
| 189 | 7.0 | 27.0 |

Del Mar Hills

| | | 2010-2011 Forecast | | |
|--------------|------------|--------------------|-------------|-------------|
| Grade | Max | Students | Staff | Ratio |
| K | 40 | 28 | 2.0 | 14.0 |
| 1 | 40 | 39 | 2.0 | 19.5 |
| 2 | 40 | 42 | 2.0 | 21.0 |
| 3 | 40 | 46 | 2.0 | 23.0 |
| 4 | 54 | 45 | 2.0 | 22.5 |
| 5 | 54 | 54 | 2.0 | 27.0 |
| 6 | 54 | 49 | 2.0 | 24.5 |
| Total | 322 | 303 | 14.0 | 21.6 |
| K-3 | 8.0 | 155 | 8.0 | 19.4 |
| 4-6 | 6.0 | 148 | 6.0 | 24.7 |

DecisionInsite

| Students | Staff | Ratio |
|------------|-------------|-------------|
| 42 | 2.0 | 21.0 |
| 43 | 2.0 | 21.5 |
| 44 | 2.5 | 17.6 |
| 51 | 2.5 | 20.4 |
| 52 | 2.0 | 26.0 |
| 58 | 2.0 | 29.0 |
| 51 | 2.0 | 25.5 |
| 341 | 15.0 | 22.7 |
| 180 | 9.0 | 20.0 |
| 161 | 6.0 | 26.8 |

2009-2010 (as of 4/30/10)

| Students | Staff | Ratio |
|------------|-------------|-------------|
| 39 | 2.0 | 19.5 |
| 42 | 2.0 | 21.0 |
| 46 | 2.5 | 18.4 |
| 45 | 2.5 | 18.0 |
| 54 | 2.0 | 27.0 |
| 49 | 2.0 | 24.5 |
| 55 | 2.0 | 27.5 |
| 330 | 15.0 | 22.0 |
| 172 | 9.0 | 19.1 |
| 158 | 6.0 | 26.3 |

Ocean Air

| | | 2010-2011 Forecast | | |
|-------|------|--------------------|-------|-------|
| Grade | Max | Students | Staff | Ratio |
| K | 120 | 132 | 6.0 | 22.0 |
| 1 | 100 | 106 | 5.0 | 21.2 |
| 2 | 120 | 125 | 6.0 | 20.8 |
| 3 | 100 | 102 | 5.0 | 20.4 |
| 4 | 108 | 105 | 4.0 | 26.3 |
| 5 | 94.5 | 86 | 3.5 | 24.6 |
| 6 | 94.5 | 91 | 3.5 | 26.0 |
| Total | 737 | 747 | 33.0 | 22.6 |
| K-3 | 22.0 | 465 | 22.0 | 21.1 |
| 4-6 | 11.0 | 282 | 11.0 | 25.6 |

DecisionInsite

| Students | Staff | Ratio |
|----------|-------|-------|
| 114 | 6.0 | 19.0 |
| 116 | 5.0 | 23.2 |
| 127 | 6.0 | 21.2 |
| 102 | 5.0 | 20.4 |
| 108 | 4.0 | 27.0 |
| 83 | 3.5 | 23.7 |
| 93 | 3.5 | 26.6 |
| 743 | 33.0 | 22.5 |
| 459 | 22.0 | 20.9 |
| 284 | 11.0 | 25.8 |

2009-2010 (as of 4/30/10)

| Students | Staff | Ratio |
|----------|-------|-------|
| 106 | 5.0 | 21.2 |
| 125 | 6.0 | 20.8 |
| 102 | 5.0 | 20.4 |
| 105 | 5.0 | 21.0 |
| 86 | 3.0 | 28.7 |
| 91 | 3.5 | 26.0 |
| 85 | 3.5 | 24.3 |
| 700 | 31.0 | 22.6 |
| 438 | 21.0 | 20.9 |
| 262 | 10.0 | 26.2 |

Sage Canyon

| | | 2010-2011 Forecast | | |
|-------|-------|--------------------|-------|-------|
| Grade | Max | Students | Staff | Ratio |
| K | 100 | 90 | 5.0 | 18.0 |
| 1 | 120 | 115 | 6.0 | 19.2 |
| 2 | 100 | 103 | 5.0 | 20.6 |
| 3 | 100 | 102 | 5.0 | 20.4 |
| 4 | 108 | 105 | 4.0 | 26.3 |
| 5 | 121.5 | 123 | 4.5 | 27.3 |
| 6 | 121.5 | 123 | 4.5 | 27.3 |
| Total | 771 | 761 | 34.0 | 22.4 |
| K-3 | 21.0 | 410 | 21.0 | 19.5 |
| 4-6 | 13.0 | 351 | 13.0 | 27.0 |

DecisionInsite

| Students | Staff | Ratio |
|----------|-------|-------|
| 120 | 5.0 | 24.0 |
| 122 | 6.0 | 20.3 |
| 103 | 5.5 | 18.7 |
| 103 | 5.5 | 18.7 |
| 104 | 4.0 | 26.0 |
| 120 | 4.5 | 26.7 |
| 121 | 4.5 | 26.9 |
| 793 | 35.0 | 22.7 |
| 448 | 22.0 | 20.4 |
| 345 | 13.0 | 26.5 |

2009-2010 (as of 4/30/10)

| Students | Staff | Ratio |
|----------|-------|-------|
| 115 | 6.0 | 19.2 |
| 103 | 5.0 | 20.6 |
| 102 | 5.0 | 20.4 |
| 105 | 5.0 | 21.0 |
| 123 | 4.5 | 27.3 |
| 123 | 4.5 | 27.3 |
| 99 | 4.0 | 24.8 |
| 770 | 34.0 | 22.6 |
| 425 | 21.0 | 20.2 |
| 345 | 13.0 | 26.5 |

Sycamore Ridge

| | | 2010-2011 Forecast | | |
|-------|------|--------------------|-------|-------|
| Grade | Max | Students | Staff | Ratio |
| K | 80 | 70 | 4.0 | 17.5 |
| 1 | 60 | 56 | 3.0 | 18.7 |
| 2 | 80 | 70 | 4.0 | 17.5 |
| 3 | 60 | 53 | 3.0 | 17.7 |
| 4 | 54 | 43 | 2.0 | 21.5 |
| 5 | 81 | 68 | 3.0 | 22.7 |
| 6 | 54 | 53 | 2.0 | 26.5 |
| Total | 469 | 413 | 21.0 | 19.7 |
| K-3 | 14.0 | 249 | 14.0 | 17.8 |
| 4-6 | 7.0 | 164 | 7.0 | 23.4 |

| DecisionInsite | | |
|----------------|-------|-------|
| Students | Staff | Ratio |
| 59 | 3.0 | 19.7 |
| 60 | 3.0 | 20.0 |
| 70 | 4.0 | 17.5 |
| 57 | 3.0 | 19.0 |
| 43 | 1.5 | 28.7 |
| 68 | 2.5 | 27.2 |
| 58 | 2.0 | 29.0 |
| 415 | 19.0 | 21.8 |
| 246 | 13.0 | 18.9 |
| 169 | 6.0 | 28.2 |

| 2009-2010 (as of 4/30/10) | | |
|---------------------------|-------|-------|
| Students | Staff | Ratio |
| 56 | 3.0 | 18.7 |
| 70 | 4.0 | 17.5 |
| 53 | 3.0 | 17.7 |
| 43 | 2.0 | 21.5 |
| 68 | 3.0 | 22.7 |
| 53 | 2.0 | 26.5 |
| 53 | 2.0 | 26.5 |
| 396 | 19.0 | 20.8 |
| 222 | 12.0 | 18.5 |
| 174 | 7.0 | 24.9 |

Torrey Hills

| | | 2010-2011 Forecast | | |
|-------|------|--------------------|-------|-------|
| Grade | Max | Students | Staff | Ratio |
| K | 100 | 87 | 5.0 | 17.4 |
| 1 | 110 | 105 | 5.5 | 19.1 |
| 2 | 90 | 94 | 4.5 | 20.9 |
| 3 | 80 | 84 | 4.0 | 21.0 |
| 4 | 108 | 104 | 4.0 | 26.0 |
| 5 | 94.5 | 92 | 3.5 | 26.3 |
| 6 | 94.5 | 98 | 3.5 | 28.0 |
| Total | 677 | 664 | 30.0 | 22.1 |
| K-3 | 19.0 | 370 | 19.0 | 19.5 |
| 4-6 | 11.0 | 294 | 11.0 | 26.7 |

| DecisionInsite | | |
|----------------|-------|-------|
| Students | Staff | Ratio |
| 111 | 6.0 | 18.5 |
| 112 | 6.0 | 18.7 |
| 102 | 5.0 | 20.4 |
| 92 | 5.0 | 18.4 |
| 106 | 4.0 | 26.5 |
| 93 | 3.5 | 26.6 |
| 103 | 3.5 | 29.4 |
| 719 | 33.0 | 21.8 |
| 417 | 22.0 | 19.0 |
| 302 | 11.0 | 27.5 |

| 2009-2010 (as of 4/30/10) | | |
|---------------------------|-------|-------|
| Students | Staff | Ratio |
| 105 | 5.0 | 21.0 |
| 94 | 5.0 | 18.8 |
| 84 | 4.0 | 21.0 |
| 104 | 5.0 | 20.8 |
| 92 | 3.5 | 26.3 |
| 98 | 3.5 | 28.0 |
| 75 | 3.0 | 25.0 |
| 652 | 29.0 | 22.5 |
| 387 | 19.0 | 20.4 |
| 265 | 10.0 | 26.5 |

In Total

| | | 2010-2011 Forecast | | |
|--------------|-------------|--------------------|--------------|-------------|
| Grade | Max | Students | Staff | Ratio |
| K | 620 | 577 | 31.0 | 18.6 |
| 1 | 600 | 590 | 30.0 | 19.7 |
| 2 | 600 | 592 | 30.0 | 19.7 |
| 3 | 580 | 588 | 29.0 | 20.3 |
| 4 | 634.5 | 598 | 23.5 | 25.4 |
| 5 | 648 | 614 | 24.0 | 25.6 |
| 6 | 634.5 | 624 | 23.5 | 26.6 |
| Total | 4317 | 4183 | 191.0 | 21.9 |
| K-3 | 120.0 | 2347 | 120.0 | 19.6 |
| 4-6 | 71.0 | 1836 | 71.0 | 25.9 |

| DecisionInsite | | |
|----------------|--------------|-------------|
| Students | Staff | Ratio |
| 630 | 30.0 | 21.0 |
| 642 | 31.5 | 20.4 |
| 629 | 32.5 | 19.4 |
| 626 | 31.0 | 20.2 |
| 616 | 24.5 | 25.1 |
| 622 | 24.0 | 25.9 |
| 654 | 24.0 | 27.3 |
| 4419 | 197.5 | 22.4 |
| 2527 | 125.0 | 20.2 |
| 1892 | 72.5 | 26.1 |

| 2009-2010 (as of 4/30/10) | | |
|---------------------------|--------------|-------------|
| Students | Staff | Ratio |
| 590 | 29.5 | 20.0 |
| 592 | 30.5 | 19.4 |
| 588 | 30.0 | 19.6 |
| 598 | 29.0 | 20.6 |
| 614 | 23.0 | 26.7 |
| 624 | 24.0 | 26.0 |
| 577 | 22.0 | 26.2 |
| 4183 | 188.0 | 22.3 |
| 2368 | 119.0 | 19.9 |
| 1815 | 69.0 | 26.3 |

Change from Prior

| Grade | 10-11 vs. 09-10 | |
|--------------|-----------------|------------|
| | Kids | Staff |
| K | (13) | 1.5 |
| 1 | (2) | -0.5 |
| 2 | 4 | 0.0 |
| 3 | (10) | 0.0 |
| 4 | (16) | 0.5 |
| 5 | (10) | 0.0 |
| 6 | 47 | 1.5 |
| Total | - | 3.0 |
| K-3 | (21) | 1.0 |
| 4-6 | 21 | 2.0 |

DecisionInsite

| Kids | Staff |
|------------|------------|
| 40 | 0.5 |
| 50 | 1.0 |
| 41 | 2.5 |
| 28 | 2.0 |
| 2 | 1.5 |
| (2) | 0.0 |
| 77 | 2.0 |
| 236 | 9.5 |
| 159 | 6.0 |
| 77 | 3.5 |

May 6, 2010

To: Board Members

From: Dena Whittington, Assistant Superintendent Business Services

Through: James D. Peabody, Superintendent

Subject: Agenda Item *10.1: Board Approval of Site/Department Performance Agreements

| SCHOOL/DEPT | CONTRACTOR | SERVICE | AMOUNT | FUNDING |
|------------------------|--------------------------------------|---|------------|--------------------------------|
| Instructional Services | Nancy Fetzter's Literacy Connections | Literacy Training for K-6 Language Arts Committee Teacher Leaders on May 25, 2010 | \$1,500.00 | General Fund Staff Development |
| | | | | |

FISCAL IMPACT: Cost – \$1,500.00 as listed above.
Program or Department - As listed above.
Is this a Restricted Program –No
Was this expenditure anticipated in the adopted budget? Yes
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends Board approval of site/department performance agreements.

May 6, 2010

To: Board Members
From: Mike Casey, Director of Technology
Through: James D. Peabody, Superintendent
Subject: Agenda Item *10.2: Board Action to Declare District Property Obsolete and Surplus and to Dispose of or Donate per Education Code 17546(a)(b)(c)

The District periodically has inventory items that become obsolete and are recommended for disposal, donation or sale. At this time, the items listed on the attached schedule are no longer usable due to age and disrepair. District staff has determined that these items have no value and should be disposed of.

The District will use approved agreements with surplus companies who will assist in disposing of the items in compliance with California Education Code. Obsolete computer and AV equipment will be disposed of using approved e-waste guidelines.

Fiscal Impact: **Cost** – Unknown at this time. Expected to generate revenue for recycling of computer parts.
Program or Department - General Fund.
Is this a Restricted Program – No
Was this expenditure anticipated in the adopted budget? Yes
Will this Program or Department be over budget after this expenditure: No

Recommends: The Superintendent recommends that the Board declare district personal property obsolete and surplus to be disposed of or donated per Education Code 17546(a)(b)(c).

Computer Equipment Junked
4/12/10

| Item | UPC Tag |
|--------------------|-------------------|
| MAGNAVOX MONITOR | 001177 |
| MACINTOSH PERFORMA | 004208 |
| IMAC | 004366 |
| CINTRIS 650 | 004535 |
| IMAC | 005749 |
| TOWER | 005751 |
| IMAC | 006853 |
| MAC SHANGRILIA 2 | 006909 |
| MACINTOSH PERFORMA | 006912 |
| IMAC | 007444 |
| IMAC | 007546 |
| IMAC | 007547 |
| IMAC | 008134 |
| OLD MUSES | 11 NO CODING |
| OLD KEYBOARDS | 17 NO CODING |
| KEYBOARD | KY4480J77QL3B |
| KEYBOARD | KY50900HDQL3B |
| KEYBOARD | KY60201QXUABA |
| IMAC | NO # |
| MONITOR PIXIE | NO CODING |
| MONITOR | SERIAL #T6I000494 |
| MACINTOSH PERFORMA | TRK 2802072 |

May 7, 2010

To: Board Members

From: Darlene Nadlonek, Human Resources Technician

Through: James Peabody, Superintendent

Subject: Agenda Item 11.1: Board Approval of Resolution 2010-10, Resolution and Decision Not to Reemploy Certain Certificated Employees for the 2010-11 School Year.

Subsequent to the receipt of the proposed decision of the Administrative Law Judge regarding the layoff hearing that was conducted on April 26, 2010, and which upheld the District's layoff procedure, the Board will need to adopt Resolution 2010-10 to complete the layoff process. After Board discussion and hearing the final report from the Strategic Planning Financial Task Force at the May 5, 2010 Regular Board Meeting this Resolution has been amended is hereby submitted for the Board's consideration.

FISCAL IMPACT: **Cost** – The layoff of these 4 positions will result in a reduction of expenditures for 2010-11 in excess of \$368,000.

RECOMMENDED: The Superintendent recommends Board approval of Resolution 2010-10, Resolution and Decision Not to Reemploy Certain Certificated Employees for the 2010-11 School Year.

**BEFORE THE GOVERNING BOARD OF THE
DEL MAR UNION SCHOOL DISTRICT
COUNTY OF SAN DIEGO, STATE OF CALIFORNIA**

Resolution and Decision Not to Reemploy)
Certain Certificated Employees)
for the 2010-2011 School Year) Resolution No. 2010-10
_____)

WHEREAS, the Governing Board ("Board") of the Del Mar Union School District (the "District") adopted Resolution No. 2010-02 on February 17, 2010 authorizing and directing the Superintendent to initiate and pursue procedures necessary not to reemploy certificated employees of this District pursuant to Education Code sections 44949 and 44955, because of a reduction or discontinuance of particular kinds of services; and, amended that Resolution by adopting Resolution No 2010-09 on May 12, 2010; and,

WHEREAS, the Superintendent duly and properly served notice on the affected certificated employees prior to March 15, 2010, advising those employees that the Board did not intend to reemploy them, as provided in the Resolution and the Notice, for the 2010-2011 school year; and,

WHEREAS, some of the affected employees requested and were afforded a hearing as provided by law and are subject to the Proposed Decision issued by the Administrative Law Judge, on May 3, 2010.

NOW THEREFORE, BE IT RESOLVED and ORDERED that the Governing Board adopts the Proposed Decision of the Administrative Law Judge in OAH No. 2010020352, attached hereto and incorporated herein as Exhibit "B", as its own; and authorizes and directs the District Superintendent to sign and file a Decision with the Office of Administrative Hearings;

BE IT FURTHER RESOLVED that, considering the certificated staff requirements of the Del Mar Union School District for the 2010-2011 school year, as well as the seniority and qualifications of each of the certificated employees of the District, it is necessary that the services of the employees listed on Exhibit "A", attached hereto and incorporated herein, will not be required for the ensuing school year.

BE IT FURTHER RESOLVED that the District Superintendent is authorized and directed to give final notice to each affected certificated employee on Exhibit "A" that his or her services will not be required by the District for the ensuing 2010-2011 school year.

I CERTIFY that the above resolution was duly passed and adopted by the Governing Board of the Del Mar Union School District of San Diego County, California at an official and public meeting held on May 12, 2010, by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

DATED: _____

GOVERNING BOARD OF THE DEL MAR
UNION SCHOOL DISTRICT

By: _____
President or Clerk, Del Mar Union School District

EXHIBIT "A"

| Last Name | First Name |
|------------------|-------------------|
| Allard | Arah |
| Beeson | Michelle |
| Shanahan | Kathleen |
| Singleton | Shayne |

EXHIBIT "B"

BEFORE THE GOVERNING BOARD
OF THE DEL MAR UNION SCHOOL DISTRICT
STATE OF CALIFORNIA

In the Matter of the Accusation Against:

Certified Employees Identified in
Exhibit A,

Respondents.

OAH No. 2010020352

PROPOSED DECISION

Greer D. Knopf, Administrative Law Judge, Office of Administrative Hearings, State of California, heard this matter in San Diego, California on April 26, 2010.

William Wood Merrill, Best Best & Kriger, Attorneys at Law, represented the Del Mar Union School District.

Fern M. Steiner, Tosdal, Smith, Steiner & Wax, Attorneys at Law, represented the respondents.

The matter was submitted on April 26, 2010.

FACTUAL FINDINGS

1. Holly McClurg, Assistant Superintendent of Instructional Services (Assistant Superintendent) of the Del Mar Union School District (the District), made and filed the accusation dated March 30, 2010, in her official capacity as the Assistant Superintendent of the District and as the designee of the Superintendent of the District. The accusation was originally filed against 27 respondents identified in Attachment A attached hereto and incorporated herein.

2. The respondents are all certificated employees of the District.

3. On February 12, 2010, in accordance with Education Code sections 44949 and 44955, Dr. Sharon McClain, the Superintendent of the District (Superintendent), notified the Governing Board of the District (the Board) in writing

of her recommendation to reduce or discontinue services for the ensuing school year. The Superintendent stated the reasons for the recommendation. The Superintendent recommended the reduction of particular kinds of services for the 2010-2011 school year.

4. On February 10, 2010, the Board adopted Resolution No. 2010-01 Determination of Seniority Among Certificated Employees With The Same Seniority Date "Tie Breaker Resolution" (Tie Breaker Resolution). This Tie Breaker Resolution set forth the tie breaker criteria by which ties between employees with the same first hire date would be broken in order to determine the final order of layoff.

5. On February 17, 2010, the Board adopted Resolution No. 2010-02 Reducing and Eliminating Certain Certificated Services for the 2010-2011 School Year (the Resolution to Reduce Services) determining that it is necessary to reduce particular kinds of services at the end of the current school year. The Board determined that the particular kinds of services that must be reduced for the 2010-2011 school year are the following full time equivalent (FTE) positions:

| | | |
|---|------|--------|
| Music Teaching | 6.6 | F.T.E. |
| Art Teaching | 7.0 | F.T.E. |
| Science Teaching | 2.2 | F.T.E. |
| Physical Education Teaching | 6.0 | F.T.E. |
| Technology Teaching | 3.2 | F.T.E. |
| Drama Teaching | 1.1 | F.T.E. |
| Spanish Teaching | 0.5 | F.T.E. |
| Classroom Teachers K-6 | 22.0 | F.T.E. |
| Coordinator of State and Federal Projects | 1.0 | F.T.E. |
| Total | 49.6 | F.T.E. |

6. The Board directed the Superintendent to determine which employees' services would not be required for the 2010-2011 school year as a result of the reduction of these particular kinds of services. The Board further directed the Superintendent to "take all steps necessary under the law not to employ those certificated employees of the District because of the reduction and elimination of these programs and services." These steps included sending notices to all certificated employees of the District who would be laid off as a result of the reduction of these particular kinds of services.

7. On or before March 12, 2010, the Superintendent served a Notice to the Governing Board of Service of Preliminary Notice of Layoff Pursuant to Education Code sections 44949 and 44955, by either personal delivery or by registered mail, a written notice to each of the respondents herein that the Superintendent had

recommended not to re-employ them in the upcoming 2010-2011 school year. The written notice notified respondents that their services would not be required for the upcoming 2010-2011 school year. The written notice to respondents set forth the reasons for the recommendation. Each written notice advised respondents of their right to a hearing, that each respondent had to deliver a Request for Hearing in writing to the District no later than ten days from receipt of the preliminary notice of layoff, and that the failure to deliver a Request a Hearing would constitute the waiver of the right to a hearing. The recommendation that respondents be terminated from employment was not related to their job performance as teachers.

8. Some certificated employees given written notice that they would not be re-employed for the ensuing school year did not file a Request for Hearing. However, each of the 27 respondents named in Attachment A to the accusation herein timely filed a written Request for Hearing to determine if there is cause for not reemploying them for the 2010-2011 school year.

9. Subsequently, on March 30, 2010, the District filed and then timely served the Accusation dated March 30, 2010, a Notice to Respondent, a blank Notice of Defense form, a Notice of Hearing, and relevant Education Code and Government Code sections, upon each of the 27 respondents listed in Attachment A to the accusation herein who had timely requested a hearing in this matter. Some of the certificated employees who were served with the Accusation herein filed a timely Notice of Defense. However, at the hearing, there was an issue as to whether or not the Notices of Defense were received by the District for several of the respondents who were present at the hearing. The District agreed to waive the issue of timely receipt of the Notices of Defense for all respondents present at the hearing with the understanding that this waiver would not serve as precedent for any other proceedings in future years. The District did not make this waiver as to respondent Ariella Leeder, who was not present at the hearing and who did not submit a timely Notice of Defense requesting a hearing in this matter.

10. All pre-hearing jurisdictional requirements were met by the District.

11. The services the Board addressed in the Resolution to Reduce Services are "particular kinds of services" that can be reduced or discontinued within the meaning of Education Code section 44955. The Board's decision to reduce or discontinue these particular kinds of services was not arbitrary or capricious, but constituted a proper and reasonable exercise of its discretion. The Board's decision to make these cuts was the result of deliberation and consideration of the necessary cuts in the District's budget for the ensuing school year. The District is facing a significant budget deficit in the next school year. The Board's action to reduce services is a proper exercise of its discretion to address the need for budget cuts for the 2010-2011 school year.

12. The reduction or discontinuation of particular kinds of services relates solely to the welfare of the District and its pupils. The District faces extremely difficult financial times due to the current state budget crisis. While it may not be desirable to cut back staff, the District is facing a grave financial situation in the coming year. The reduction or discontinuation of particular kinds of services was necessary to decrease the number of certificated employees of the District as determined by the Board.

13. Some of the employees named as respondents were hired on the same date. Between these employees who first rendered paid service to the district on the same date, the Board determined their order of termination solely on the basis of the needs of the district and the students. The specific criteria used to determine the order of termination was set forth by the Board in the Tie Breaker Resolution. The District fairly applied the tie breaker criteria to rank those employees hired on the same date. Under these criteria the District properly retained certain employees while the respondents herein were properly given notice that their services would no longer be required for the ensuing school year.

14. The Board considered all known attrition, resignations, and retirements in determining the actual number of necessary layoff notices to be delivered to its employees. The District also first released temporary employees that had been employed during the 2009-2010 school year.

15. Respondent Sarah Grosso (Grosso) testified at the hearing that she believed the District should have considered the fact that she had a supplemental credential in deciding on the order of layoff. However, Grosso's supplemental credential, while issued in January 2010, was not actually cleared and registered by the state until April 2010. The District is entitled to rely on the information it has prior to March 15 so that it may accurately determine the order of layoff and send out the notices of layoff by March 15, 2010 as required by law.

16. No certificated employee junior to any respondent is being retained to perform any services which any respondent is certificated and competent to render. The Board appropriately set forth the criteria to determine whether an employee is deemed "competent" to render services, within its discretion, as part of the Resolution to Reduce Services and the District properly applied those criteria.

LEGAL CONCLUSIONS

1. Jurisdiction in this matter exists under Education Code sections 44949 and 44955. All notices and jurisdictional requirements contained in those sections were satisfied.

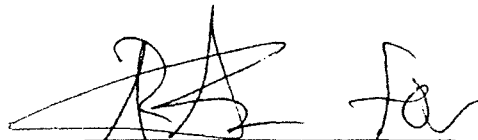
2. Cause exists under Education Code sections 44949 and 44955 for the Del Mar Union School District to reduce particular kinds of services. The cause for the reduction of particular kinds of services is related solely to the welfare of the schools and the pupils thereof.

3. A preponderance of the evidence sustained the charges set forth in the accusations herein. Therefore, cause exists for the Board to give the respondents listed in Attachment A final notice before May 15, 2010, that their services will no longer be required by the District for the 2010-2011 school year.

ORDER

The accusation served on the respondents listed in Attachment A herein is sustained and notice shall be given to those respondents listed in Attachment A before May 15, 2010 that their services will not be required in the next school year because of the reduction of particular services as indicated.

Dated: May 3, 2010

A handwritten signature in black ink, appearing to read 'RA' followed by a flourish, positioned above a horizontal line.

GREER D. KNOPF
Administrative Law Judge
Office of Administrative Hearings

ATTACHMENT A

1. Rachelle Armstrong
2. Michelle Beeson
3. Marisa Camarillo
4. Genevieve Chapluk
5. Donna Chung
6. Karyn Conner
7. Adrienne Crabtree
8. Christopher Delehanty
9. Abby Farricker
10. Alison Fieberg
11. Robin Gordon
12. Sarah Grosso
13. Stephanie Ilkhanipour
14. Ariella Leeder
15. Emily Mackie
16. Lauren Markarian
17. Shannon McAfee
18. Shawna Murphy
19. Natasha Rosario
20. Alicia Saunders
21. Marie Schwab
22. Andrea Shea
23. Adrienne Sheffield
24. Kristin Stanton
25. Michelle Turnbull
26. Traci Waxman
27. Melissa Weinbaum-Davis