

DEL MAR UNION SCHOOL DISTRICT
Strategic Plan Financial Task Force
PLEASE BRING YOUR CALENDARS

DATE: Friday, April 23, 2010

TIME: 7 a.m. – 9 a.m.

LOCATION: Carmel Del Mar School, 12345 Carmel Park Dr., San Diego, 92130 - Phone: 858-481-6789

TIMEFRAME	TOPIC	LEAD	NOTES
7:00 – 7:15 a.m.	Welcome/Introductions: Items for Discussion/Action: 1. Approval of Minutes 2. Approval of Meeting Schedule 3. Election of Co-Chair	Melanie Carmosino	
7:15 – 7:20	Public Comment	Jon Flam	
7:20 – 7:40	Financial Update	Dena Whittington	
7:40 – 7:50	DMUSD Budget Summary/Timeframes	Chris Stevenson	
7:50 – 8:20	Expense Reduction Review Sub Committee	Chair, Chris Lein	
8:20 – 8:50	Communications Sub Committee Report	Jon Flam	
8:50 – 9:00	Review/Revise, Expenditure & Revenue Enhancement Report Format	Committee	