

DEL MAR
UNION SCHOOL DISTRICT

Mission Statement

Supported by an involved community, an outstanding staff, and a shared vision for academic excellence, the Del Mar Union School District is committed to providing a rigorous, inspiring, and nurturing education program that is continually evolving to develop well-rounded individuals who embrace learning for life and who are prepared to meet the challenges of the future.

We believe that...

- Every individual has worth
- Individuals deserve the opportunity to reach their potential
- Learning is a life-long process
- Everyone has the right to be safe
- Everyone can make a difference
- Individuals and communities have responsibilities to each other
- The uniqueness of individuals enriches the community

We believe in...

- Honesty and integrity
- Treating others with respect
- The principles of Democracy

www.dmusd.org

Board of Trustees

Dr. Annette Easton
Steven McDowell
Doug Perkins
Comischell Rodriguez
Katherine White

Superintendent

James D. Peabody

DEL MAR UNION SCHOOL DISTRICT

Board of Trustees
Regular Board Meeting

November 17, 2010
Closed Session: 4:30 p.m.
Open Session: 5:45 p.m.

Del Mar Hills Academy
14085 Mango Drive
Del Mar, CA 92014

Welcome to the meeting of the Del Mar Union School District Board of Trustees. . .

Public Inspection of Documents
In compliance with Government Code 54957.5, agenda-related documents that have been distributed to the Board less than 72 hours prior to the board meeting are available for inspection at the Del Mar Union School District, 225 9th St. Del Mar, CA 92014.

Hearing of the Public
Persons wishing to address the Board on any item except personnel are invited to do so at this time. In the interest of time and order, presentations from the public are limited to 3 minutes per person, per topic. If you wish to speak, complete a card (located at the sign-in desk) and present it to the Secretary of the Board prior to the start of the meeting. When the Board President invites you to the podium, please state your name, address, and organization before making your presentation.

In accordance with the Brown Act, unless an item has been placed on the published agenda, there shall be no action taken. The Board may (1) acknowledge receipt of the information, (2) refer to staff for further study; or (3) refer the matter to the next agenda.

Consent Calendar
All matters listed under Consent are those on which the Board has previously deliberated or which can be classified as routine items of business. An administrative recommendation on each item is contained in the agenda supplements. There will be no separate discussion of these items prior to the time the Board of Education votes on the motion unless members of the Board, staff, or public request specific items to be discussed or pulled from the consent items.

To address an item on the Consent Calendar, please follow the procedure described under Hearing of the Public.

Closed Session
The Board will meet in Closed Session to consider qualified matters of litigation, employee negotiations, student discipline, employee grievances, personnel qualifications, or real estate negotiations.

Cell Phones/Pagers
As a courtesy to all meeting attendees, please set cellular phones and pagers to silent mode and engage in conversations outside the meeting room.

Assistance With Meeting
In compliance with the Americans With Disabilities Act and AB-3035, if you require special assistance to participate in this meeting, please contact the Superintendent at (858) 755-9301 at least 24 hours prior to the start of the meeting to enable the District to make reasonable arrangements.

ORGANIZATIONAL BUSINESS

CALL TO ORDER

PUBLIC INPUT CONCERNING ITEMS ON THE CLOSED SESSION AGENDA

Adjournment into Closed Session *Motion ___Second___Ayes___Nays___ _____Time*

CLOSED SESSION – 4:30 P.M.

1.1 **Conference with Legal Counsel – Anticipated Litigation** (Government Code Section 54956.9(b); Name of Case: One case

1.2 **Conference with Real Property Negotiator** (G.C. 54956.8)-

Under Discussion: Purchase of Property: 4106 Sorrento Valley Blvd., San Diego, CA 92121; 11232 El Camino Real, San Diego, CA 92130 — Agency Negotiator: James Peabody, Superintendent

Under Discussion: Possible Lease Extension Between the City of Del Mar and the DMUSD: 225 9th Street, Del Mar, CA, 92014 — Agency Negotiator: James Peabody, Superintendent

1.3 **Conference with Labor Negotiator** (G.C. 54957.6) Agency Designated Representatives: James Peabody, Superintendent and Tim Asfazadour, Assistant Superintendent, Human Resources; Employee Organization: Del Mar California Teachers Association

1.4 **Consider Personnel Issues**, (Government Code Sections 11126 and 54957); limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear complaints or charges brought against such employee by another person or employee unless the employee requests a public session

RECONVENE OPEN SESSION

REPORT OF ACTION TAKEN IN CLOSED SESSION

CALL TO ORDER OPEN SESSION – 5:45 P.M.

1.0 FLAG SALUTE

2.0 STUDENT RECOGNITION – SYCAMORE RIDGE *1*

3.0 APPROVAL OF THE AGENDA *Motion ___Second___Ayes___Nays___*

4.0 CORRESPONDENCE/COMMUNICATIONS

4.1 Correspondence:
4.2 Public Input

5.0 REPORTS, RECOGNITIONS AND HEARINGS

5.1 **Staff Recognition** *2*

Employees of the Month for November 2010:
Ashley Falls – Adrienne Sheffield, 6th Grade Teacher
Carmel Del Mar – Janice Chan, SDC Lead Teacher
Del Mar Heights – Stefani Mazepa, 6th Grade Teacher
Del Mar Hills – Cindy Post, ELL Instructional Aide
Ocean Air – Tanya Lubomudrov, Science Teacher
Sage Canyon – Parissa Esmaili, Technology Specialist
Sycamore Ridge – Jen Litt, Kindergarten Teacher
Torrey Hills – Rachelle Armstrong, 3rd Grade Teacher

5.2 **Public Hearing** *3*

Public Hearing To Review Resolution No. 2010-29 Regarding the Sufficiency of Instructional Materials for the 2010/2011 School Year, as Required by Education Code Section 6011

5.2.1 Board Approval, Resolution 2010-29 of the Board of Trustees of the Del Mar Union School District Regarding the Sufficiency of Instructional Materials for the 2010/2011 School Year *4-6*

Motion ___Second___Ayes___Nays___

5.3 **Report** *7*

DMCTA Report: David Skinner, DMCTA President

5.4 **Report** *8*

DMSEF Report: Drew Isaacman, DMSEF President

5.5 **Report** *9*

PTA Report: Carrie Nydahl White, Sycamore Ridge PTA President

5.6 **Report** *10*

Monthly Staff Development, Travel & Conference Update

5.7 **Report** *11*

Monthly Enrollment Report – *For Information Only.*

5.8 **Report**

Board Report/Comments

5.9 **Report**

Superintendent's Report

BOARD PRESIDENT CALLS FOR BLUE SPEAKER SLIPS

6.0 APPROVAL OF THE MINUTES

- Minutes of Regular Board Meeting of October 27, 2010
- Minutes of Special Board Meeting/Visitation of November 3, 2010

Motion ___Second___Ayes___Nays___

6.1 CONSENT ITEMS

Approval of Consent Items
Agenda items preceded by an asterisk (*) compose the Consent Agenda, and unless removed at the request of a board member, will be approved by the Board as a group

*10.1	Board Approval of Purchase Orders and Ratification of Commercial Warrant Payments and Revolving Cash Disbursements	*37-45*
*10.2	Board Approval of Site and Department Performance Agreements and Memorandums of Understanding	*46*
*10.3	Board Approval of Contract Between the Del Mar Union School District and T P Acoustics, Inc.	*47*
*10.4	Board Approval of Contract Between the Del Mar Union School District and Standard Electronics. Inc.	*48*
*10.5	Board Approval of Professional Services Agreement Between the Del Mar Union School District and Dannis Woliver Kelley	*49*
*11.1	Board Approval of Recommended Personnel Actions: Employment, Resignations, Retirements, Dismissals, Leaves of Absence, and Change of Status	*67-69*
*11.2	Board Approval of Contract LiveScanz for FBI Prints	*70-71*

7.0 CURRICULUM AND INSTRUCTION

8.0 ADMINISTRATION AND POLICY

8.1	Approval to Hold Special Board Meeting/2010 Organizational Meeting of the Board of Trustees on December 8, 2010 ***Motion ___Second___Ayes___Nays___***	*12*
8.2	1st Reading of Proposed Board Meeting Dates and Locations for 2011	*13*
8.3	Recommendation to Consider Nominations for the California School Boards Association (CSBA) Delegate Assembly	*14-20*
8.4	Board Discussion, Employee Incentives	*21*
8.5	Board Approval, Resolution No. 2010-18, Initiate a Study of its Election System to Address Alternatives to Comply with the California Voting Rights Act. ***Motion ___Second___Ayes___Nays___***	*22-24*
8.6	Update, Relocation of the District Office	*25-33*
8.7	Reminder of Upcoming Events	*34-35*

9.0 OPERATIONS AND FACILITIES

9.1	Facilities Report for November	*36*

10.0 BUSINESS AND FINANCE

10.6	2010-2011 San Diego County Office of Education Oversight Letter Regarding 2009-2010 Unaudited Actuals	*50-51*
10.7	2010-2011 Monthly Budget Update, Legal Fees and Cash Balance Report	*52-66*

11.0 PERSONNEL

12.0 PRELIMINARY ITEMS FOR DECEMBER, 2010 BOARD MEETING

- 2010-2011 Board Approval, Single Plans for Student Achievement
- Board Approval, 2010-11 First Interim Report

ADJOURNMENT OF MEETING..... ***Motion ___Second___Ayes___Nays___***

_____Time

DEL MAR UNION SCHOOL DISTRICT
BOARD OF TRUSTEES

Minutes of Regular Board Meeting

October 27, 2010
Closed Session: 5:00 p.m.
Open Session: 5:45 p.m.

Del Mar Hills Academy
14085 Mango Drive, Del Mar, CA 92014

Board President McDowell called the Regular Board Meeting to order at 5:00 p.m.

PUBLIC INPUT CONCERNING ITEMS ON THE CLOSED SESSION AGENDA

- There was no input from the public.

Adjourn to Closed Session at 5:01 p.m.

RECONVENE OPEN SESSION

The Board reconvened to Open Session at 5:45 p.m.

Board President McDowell welcomed staff, parents and community members to the Regular Board Meeting of the Board of Trustees.

The Board met in Closed Session from 5:01 - 5:40 p.m. to discuss:

1.1 **Conference with Legal Counsel – Anticipated Litigation** (Government Code Section 54956.9(b); Name of Case: One case

1.2 **Conference with Real Property Negotiator** (G.C. 54956.8)-

Under Discussion: Purchase of Property: 4106 Sorrento Valley Blvd., San Diego, CA 92121; Jimmy Durante Blvd. & San Dieguito Rd., Del Mar, CA 92014; 11232 El Camino Real, San Diego, CA 92130 — Agency Negotiator: James Peabody, Superintendent

Under Discussion: Possible Lease Extension Between the City of Del Mar and the DMUSD: 225 9th Street, Del Mar, CA, 92014 — Agency Negotiator: James Peabody, Superintendent

1.3 **Conference with Labor Negotiator** G.C. 54957.6) Agency Designated Representatives: James Peabody, Superintendent and Tim Asfazadour, Assistant Superintendent, Human Resources; Employee Organization: Del Mar California Teachers Association

Unapproved

1.4 **Consider Personnel Issues**, (Government Code Sections 11126 and 54957); limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear complaints or charges brought against such employee by another person or employee unless the employee requests a public session

REPORT OF ACTION TAKEN IN CLOSED SESSION:
Board President McDowell reported the Board will reconvene into Closed Session after the Open Session portion of the meeting.

CALL TO ORDER

Board President McDowell called to order the Open Session of the Regular Board Meeting of the Del Mar Union School District, Board of Trustees at 5:50 p.m.

1. PLEDGE OF ALLEGIANCE

Holly McClurg, Assistant Superintendent, Instructional Services, led Board members and guests in the Pledge of Allegiance.

ROLL CALL

Members Present (5):	Steven McDowell, President of the Board Doug Perkins, Clerk of the Board Annette Easton Comischell Rodriguez Katherine White
Administrators Present:	James Peabody, Superintendent Holly McClurg, Assistant Superintendent, Instructional Services Tim Asfazadour, Assistant Superintendent, Human Resources Scott Mann, Assistant Superintendent, Business Services Mike Casey, Director of Technology Randy Wheaton, Director of Maintenance & Operations Julie Geisbauer, Director of After School Programs
Principals Present:	Shelley Petersen, Ashley Falls Peg LaRose, Sage Canyon
DMUSD Staff Present:	Erik Bienke, Wendy Santino, David Skinner, Danielle Roche
Others:	Doug Rafner, Scott Wooden, Christin Caprico, Jennifer McDowell, Clare Lemon, and approximately 20 community members.

Unapproved

2. STUDENT RECOGNITION – ASHLEY FALLS SCHOOL

Ashley Falls' fourth grade students work on a writing project called 'The Haunted High-rise'. These creative stories take developing young writers through the writing process. The Board heard three students read their original published work. As part of an integrated unit in collaboration, fifth grade students performed the Thriller dance choreographed and taught by Mrs. Katy Chreighton, Adaptive Physical Education teacher.

3. APPROVAL OF AGENDA

Amendments to the Agenda:
Item 5.4 removed from the Consent Agenda and place after Item 5.3
Item 8.2 to follow Item 8.3, Both 8.3 and 8.2 to follow Item 5.8
Remove Items 10.2 and 10.3 from the Consent Agenda and place after Item 10.20
Remove Item 10.7 from the Consent Agenda and place after Item 10.11
Remove Item 10.11 from the Consent Agenda and place after Item 9.3
Remove Item 11.1 from the Consent Agenda
Place Approval of the Minutes at the end of the meeting

Motion to Approve Agenda, as Amended
Motion Easton
Second Perkins
Unanimous

4. CORRESPONDENCE/COMMUNICATION

4.1 Correspondence

None

4.2 Public Comment (for items not on the Agenda)

- There was no input from the public

5. REPORTS, RECOGNITIONS AND HEARINGS

5.1 Staff Recognition

Superintendent Peabody thanked Jakes Del Mar for its continued support of the DMUSD Employees of the Month program by donating gift certificates for the honorees, as follows:

Employees of the Month for October 2010:
Ashley Falls – Ashleigh Jennings, Special Ed Aide
Carmel Del Mar – Paula Intravaia, Kindergarten Teacher
Del Mar Heights – Rubabi Bashir, Noon Duty Aide

Unapproved

Del Mar Hills – Nicki Peter, RSP Aide
Ocean Air – Chris Jewell, Special Ed Aide
Sage Canyon – Isauro Lopez, Night Custodian
Sycamore Ridge – Nellie Wheat, Instructional Aide ELL
Torrey Hills – Cathy Brizes, Office Assistant

5.2 **DMCTA Report: David Skinner, DMCTA President, Carmel Del Mar Teacher**

On behalf of all teachers in the DMUSD, Mr. Skinner expressed their pride in Cathie Hays, honored as the DMUSD Teacher of the Year. Mrs. Hays has always been a great example of someone completely committed to students and families. He thanked Holly McClurg, Assistant Superintendent, Instructional Services, for her leadership in curriculum in language arts and math. Teachers are pleased to have a long term plan with language arts and math and appreciate the opportunity to provide teacher input. Teachers are also grateful for the productive beginning of collective bargaining. The DMCTA members have approved the Memorandum of Understanding. Mr. Skinner thanked the Board for the fair manner the MOU addresses all employees.

5.3 **DMSEF Report: Drew Isaacman, DMSEF President**

Ms. Claire Lemon, DMSEF secretary, reported on behalf of Drew Isaacman who was out of town. Ms. Lemon reported the DMSEF annual appeal fundraising is currently just under $250,000, which is 14% ahead of last year. The DMSEF has set a fundraising goal of $2 million and hopes for 100% participation. The DMSEF redesigned its website which now allows for a monthly payment option to make it easier for families to support ESC. The DMSEF continues to focus on corporate matches and corporate sponsorships. The DMSEF is holding a Principal's Coffee at all sites to answer ESC and related questions. The Annual Kickoff celebration was a great success and the DMSEF will be conducting a districtwide phone-a-thon on Monday, November 8 from 6-8 pm. Parents will be calling parents reminding them to send their donations to the DMSEF. Challenge Week will take place January 24-28, 2011, when each school site will choose their fundraising event. A beach walk/run on Torrey Pines State Beach has been proposed for the spring.

5.4 *Pulled from Consent*
Monthly Staff Development, Travel & Conference Update
(For information only.)

5.5 **Monthly Enrollment Report**

Superintendent Peabody reported the enrollment has not changed from last month.

Unapproved

5.6 **Results of Spring 2010 Standardized Testing and Accountability Progress Report: Preliminary Academic Performance Index (API) Report • Adequate Yearly Progress (AYP), Holly McClurg, Assistant Superintendent, Instructional Services**

Superintendent Peabody complimented Holly McClurg, Assistant Superintendent, Instructional Services, for her work focusing on the California State Standards. The District continues to have exemplary scores, while improving scores in subgroups.

Holly McClurg, Assistant Superintendent, Instructional Services, presented the results of the Spring 2010 Standard Testing, which includes California Standards Test (CST), a California requirement with a target of all students being proficient or advanced in English/language arts, math and science; Accountability Performance Index (API), a State accountability index with a target of 800 for all schools; and Adequate Yearly Progress (AYP), a Federal Accountability System with a target of 100% proficient by 2013-2014. Dr. McClurg reported the DMUSD is currently the highest ranked elementary school district in San Diego County with an API score of 961, well above the target of 800; 90.3% of the students are proficient or advanced in English/language arts and 91.3% are proficient or advanced in Math. At the conclusion of the presentation, Superintendent Peabody and Assistant Superintendent McClurg fielded questions from the Board.

The Board requested updates on the achievements of the curriculum committees and to be included in curriculum committee emails.

5.7 **Report – Board Reports/Comments**

Member Rodriguez:

- Expressed pride in students and teachers for exemplary STAR test scores
- Attended Masters in Governance training, Community Relations & Advocacy module

Member Perkins:

- Attended DMSEF meeting
- Attended meeting with Board members from Solana beach to discuss ways to offer healthy meal choices to students.

Member White:

- Thanked Torrey Hills for the site visit, which focused on writing.
- Attended Masters in Governance training, Community Relations & Advocacy module.
- Thanked DMSEF for their work.
- Expressed appreciation to Director of After School Programs/Child Care, Julie Geisbauer, and staff for their flexibility and being child-focused.
- Expressed pride in the DMUSD API scores.
-

Unapproved

Member Easton:

- Congratulated all staff on the test scores and expressed appreciation to Holly McClurg for her leadership.
- Thanked Susan Paul, Principal, and staff for the visit to Torrey Hills.
- Thanked DMSEF for the successful Kickoff event.
- Expressed appreciation to all DMUSD staff for teaching students the skills they will need to continue to move forward to higher education.

Member McDowell:

- Attended Masters in Governance training, Community Relations & Advocacy module.
- Attended the Del Mar City Council meeting; DMUSD students were present to recognize Red Ribbon Week.
- Thanked Susan Fitzpatrick for the opportunity to attend Del Mar Hills Academy's student election presentation.
- Attended School Innovation and Advocacy Workshop.
- Attended "A Salute to Teachers" honoring Cathie Hays, DMUSD Teacher of the Year.
- Thanked Torrey Hills for the site visit, which focused on writing.

5.8 **Report – Superintendent's Report**

- Attended the ACSA Human Resources Conference on new legislation.
- Attended the Board visitation to Torrey Hills.
- Met with principals and DMSEF to discuss fundraising events at the sites and the expenditure of funds.
- Attended budget update meetings.
- Met with the PTA Presidents Advisory Committee.
- Is scheduled to speak at a PTA function in December.
- Visited Del Mar Heights to see the new lunch tables.
- Announced parents Internet Safety Night on Oct. 28 at Del Mar Heights School giving parents an opportunity to learn how to keep their child safe on the Internet.

**Item 8.3 was discussed at this time.

**Item 8.2 was discussed after 8.3.

Unapproved

6. APPROVAL OF MINUTES

Motion to approve Minutes of the following Board Meeting, as amended.

- Minutes of Special Board Meeting of September 8, 2010
- Minutes of Regular Board Meeting of September 22, 2010
- Minutes of Special Board Meeting of September 27, 2010
- Minutes of Special Board Meeting/Visitation of October 6, 2010
- Minutes of Special Board Meeting of October 19, 2010

Motion White
Second Rodriguez
Unanimous

6.1 APPROVAL OF CONSENT ITEMS

*5.4 *Pulled from Consent*
~~Monthly Staff Development, Travel & Conference Update~~

*8.1 Board Approval, Del Mar Union School District's Uniform Complaint Quarterly Report for July 1 – September 30, 2010

*10.1 Board Approval of Purchase Orders and Ratification of Commercial Warrant Payments and Revolving Cash Disbursements

*10.2 *Pulled from Consent*
~~Board Approval and Acceptance of Donations to the Del Mar Union School District~~

*10.3 *Pulled from Consent*
~~Board Approval of Site and Department Performance Agreements and Memorandums of Understanding~~

*10.4 Board Approval and Acceptance of Notice of Completion for Child Care Facility at Ocean Air School

*10.5 Board Approval and Acceptance of Notice of Completion for Summer Maintenance Work Successfully Completed

*10.6 Board Approval of Amendment to the Approved Agreement Between Care-A-Van Transportation and the Del Mar Union School District for Special Education Transportation for the 2010/2011 Fiscal Year

*10.7 *Pulled from Consent*
~~Board Approval of Agreement Between the Del Mar Union School District and Blackboard Connect for District All-Call System~~

*10.8 Board Approval of Agreement Between Banyan Tree Foundations Academy Foundations Academy and the Del Mar Union School District

*10.9 Board Approval of Addendum to Agreement Between Interpreters Unlimited and the Del Mar Union School District

Unapproved

*10.10 Board Approval of Agreement Between Air America Testing and the Del Mar Union School District

*10.11 *Pulled from Consent*
~~Board Approval of Advertising for Bids for Security Fencing~~

*10.12 Board Approval of Contract Between the Del Mar Union School District and J.D.L. Development, Inc., for Tile Work at Torrey Hills

*10.13 Board Approval of Renewal Agreement Between the Del Mar Union School District and San Diego Medical Services Enterprise for Project Heart Beat

*10.14 Board Approval of Agreement Between Lightspeed Systems and the Del Mar Union School District for Internet Filtering Solution

*10.15 Board Approval of Memo of Understanding Between the Del Mar Union School District and Solana Beach School District

*10.16 Board Approval of Agreement Between Vector Resources Inc. and the Del Mar Union School District for Switch Installation and Fiber Testing

*10.17 Board Approval of Memo of Understanding Between the Del Mar Union School District and North Coastal Consortium for Special Education

*10.18 Board Adoption of Resolution No. 2010-25 and Resolution No. 2010-26 Authorizing Designated Representatives to San Diego County Schools Risk Management Joint Powers Authority and to San Diego County Schools Fringe Benefits Consortium

*10.19 Board Adoption of Resolution No. 2010-27 Designating Personnel Who May Authorize the Replacement of Lost or Damaged Warrants

*11.1 *Pulled from Consent*
~~Board Approval of Recommended Personnel Actions: Employment, Resignations, Retirements, Dismissals, Leaves of Absence, and Change of Status~~

*11.2 Board Approval of Speech-Language Pathology Assistant Field Experience Agreement with Grossmont-Cuyamaca Community College District

*11.3 Board Approval, Extension Agreement for Interim Director Pupil Services between the Del Mar Union School District and Denise Levine

Motion to approve Consent Items 8.1, 10.1, 10.4-10.6, 10.8-10.10, 10.12-10.19, 11.2 and 11.3

Motion White
Second Perkins
Unanimous

7. CURRICULUM & INSTRUCTION

Unapproved

8. ADMINISTRATION AND POLICY

8.2 Report on the Relocation of the District Office

Superintendent Jim Peabody summarized the steps that have been taken to find a new location for the District Office, including moving forward with due diligence on a property at 11232 El Camino Real, meeting with San Diego Interiors to determine the space requirements for a District Office, discussions with the City of Del Mar regarding the extension of the District's existing Lease of 225 9th Street, Del Mar. Staff will continue to look for a separate facility for Maintenance & Operations.

8.3 Presentation of District Office Program Study by San Diego Interiors

Superintendent Peabody reported on his meeting with San Diego Interiors for the purpose of determining the space requirements for a new District Office. Vince Mudd and Brian Giguere outlined the process used to determine the space requirements for all departments, including meeting rooms, storage and common areas, which totaled approximately 20,000 sq. ft. to accommodate all district departments and approximately 10,000 sq. ft. not including Maintenance & Operations, Technology and After School Programs/child care. At the conclusion of the presentation Mr. Mudd and Mr. Giguere fielded clarifying questions from the Board.

8.4 Board Approval, North Coastal Consortium for Special Education (NCCSE) Community Advisory Committee Representatives

The Board thanked parents for volunteering to serve on the NCCSE Community Advisory Committee Representatives.

Motion to approve North Coastal Consortium for Special Education (NCCSE) Community Advisory Committee Representatives

Motion Rodriguez
Second Easton
Unanimous

8.5 Reminder of Upcoming Events

(For information only.)

9. OPERATIONS AND FACILITIES

9.1. Facilities Report for October

Randy Wheaton, Director of Maintenance & Operations, summarized the October report, which includes the trial of waterless urinals, submitting three projects for closure, coordinating safety drills with the child care staff and students after school. Mr. Wheaton fielded clarifying questions from the Board at the conclusion of his report.

Unapproved

9.2. **Storm Water Management Annual Update**

Randy Wheaton, Director of Maintenance & Operations, updated the Board on the progress being made identifying storm drainage inlets, labeling drainage inlets, the use of environmentally friendly products and reducing non-storm runoff.

9.3. **Update, Security Fencing**

Randy Wheaton, Director of Maintenance & Operations, reported that plans for security fencing at six DMUSD school sites are being submitted to DSA for approval. Staff anticipates having all plans approved by mid-December 2010. Mr. Wheaton fielded clarifying questions from the Board. The Board suggested that plans be posted on the District website.

**Item 10.11 was discussed after 9.3

**Item 10.7 was discussed after 10.11

10. BUSINESS AND FINANCE

10.2 **Board Approval and Acceptance of Donations to the Del Mar Union School District**

Motion to Approve and Acceptance of Donations to the Del Mar Union School District.

Motion Rodriguez
Second Easton
Unanimous

10.3 **Board Approval of Site and Department Performance Agreements and Memorandums of Understanding**

The Board requested two performance agreements relative to music instruction at Del Mar Heights be included in the motion to approve, however, due to the agreements not having been included in the agenda, the Board agreed to include them on the agenda for the November Regular Board Meeting.

Motion to Approve of Site and Department Performance Agreements and Memorandums of Understanding.

Motion Rodriguez
Second Perkins
Unanimous

Unapproved

10.7 **Board Approval of Agreement Between the Del Mar Union School District and Blackboard Connect for District All-Call System**

Mike Casey, Director of Technology, clarified that prior to recommending the renewal contract with Blackboard Connect, the district received competitive bids from three firms. This resulted in a decrease of the fee being charged to the district from the existing provider, Blackboard Connect.

Motion to approve Agreement Between the Del Mar Union School District and Blackboard Connect for District All-Call System

Motion Perkins
Second White
Unanimous

10.11 **Board Approval of Advertising for Bids for Security Fencing**

Motion to approve Advertising for Bids for Security Fencing

Motion Easton
Second White
Unanimous

10.20. **Clarification of DMUSD Board Policy 3290: Gifts, Grants and Bequests**

Scott Mann, Assistant Superintendent, Business Services, provided confirmation that per current policy, the Board may accept any gift of money or property on behalf of the district. Staff will review the Administrative Regulations to Board Policy 3290.

**Item 10.2 was discussed at this time.

**Item 10.3 was discussed after 10.2.

10.21. **Board Approval, Attendance at Sensory Integration Certification Program**

Superintendent Peabody recommended approval of the Sensory Integration Certification Program for Occupational Therapist, Briana Dambacher. The certification will provide a cost savings to the district due eliminating the need to contract from the outside for these services.

Motion to Approve Attendance at Sensory Integration Certification Program.

Motion Rodriguez
Second White
Unanimous

Unapproved

10.22. **Board Approval, Resolution No. 2010-28 to Approve Amendment No. 2 to the Fringe Benefits Consortium Agreement**

Scott Mann, Assistant Superintendent, Business Services, reported the JPA amended the San Diego Schools Fringe Benefits Consortium Agreement relative to the number of members and as a member of the FBC the Governing Board of the DMUSD must agree to the amendment.

Motion to approve Resolution No. 2010-28 to Approve Amendment No. 2 to the Fringe Benefits Consortium Agreement

Motion White
Second Perkins
Unanimous

10.23. **Update, State Budget**

Scott Mann, Assistant Superintendent, Business Services, presented an update on the State budget approved on October 5, 2010, including the changes from the May revision that effects education. Mr. Mann reported that, as the DMUSD is a Basic Aid district the changes did not have a substantial impact. Mr. Mann fielded clarifying questions from the Board.

10.24. **2009-2010 Monthly Budget Update, Legal Fees and Cash Balance Report**

Scott Mann, Assistant Superintendent, Business Services, reported there is no significant change, but pointed out an increase in one-time Federal Revenues from the prior report in Fund 6, Restricted General Fund.

11. PERSONNEL

11.1 **Board Approval of Recommended Personnel Actions: Employment, Resignations, Retirements, Dismissals, Leaves of Absence, and Change of Status**

Tim Azfasadour, Assistant Superintendent, Human Resources, responded to clarifying questions from the Board.

Motion to approve Recommended Personnel Actions: Employment, Resignations, Retirements, Dismissals, Leaves of Absence, and Change of Status

Motion Rodriguez
Second Easton
Unanimous

12. ARTICLES OF INTEREST

None.

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

Unapproved

13. ITEMS FOR NOVEMBER 2010 BOARD MEETING

- Minutes of Regular Board Meeting of October 27, 2010
- Minutes of Special Board Meeting/Visitation of November 3, 2010
- Resolution redistricting voting
- Employee Incentives
- Election results
- Expense related to portables

RECONVENE CLOSED SESSION

The Board reconvened to Closed Session at 9:07p.m.

RECONVENE OPEN SESSION

The Board reconvened to Open Session at 9:44 p.m.

REPORT OF ACTION TAKEN IN CLOSED SESSION

The Board gave direction to staff to place $50,000 into an escrow account for the potential purchase of an office building located at 11232 El Camino Real, San Diego, CA 92124

There being no further business to come before the Board, there was a
Motion to Adjourn at 9:46 p.m.

Motion Easton
Second Rodriguez
Unanimous

Unapproved

Douglas Perkins, Clerk

James Peabody, Superintendent

Date

Date

An audio recording and a detailed description of all agenda items is available at www.dmusd.org, - Board of Trustees - Board Meetings.

DEL MAR UNION SCHOOL DISTRICT
BOARD OF TRUSTEES

Minutes of Special Board Meeting/Visitation

November 3, 2010
8:30 a.m.

Sage Canyon School
5290 Harvest Run
San Diego, CA 92130

Members Present:	Steven McDowell, President of the Board Annette Easton Comischell Rodriguez Katherine White
Members Absent:	Doug Perkins, Clerk of the Board
DMUSD Staff:	James Peabody, Superintendent

BUSINESS TRANSACTED WAS LIMITED TO THE FOLLOWING:

1. Board President McDowell, called the meeting to order at 8:32 a.m.

2. Motion to Approve the Agenda
   Motion White
   Second Easton
   Carried (4-0-0)

3. **PUBLIC INPUT CONCERNING NON-AGENDA AND AGENDA ITEMS**
   There was no input from the public.

4. **VISIT SAGE CANYON SCHOOL**
   The Board and Superintendent appreciated the opportunity to visit a variety of classrooms and see the instruction that was taking place.

ADJOURN TO CLOSED SESSION
The Board adjourned to Closed Session at 9:41 a.m.

5. **CLOSED SESSION**
   5.1 **Consider Personnel Issues**, (Government Code Sections 11126 and 54957); limited to consideration of the appointment, employment, evaluation of performance, discipline /release, dismissal of a public employee or to hear complaints or charges brought against such employee by another person or employee unless the employee requests a public session.

Unapproved

RECONVENE OPEN SESSION
The Board reconvened to Open Session at 10:08 a.m.

REPORT OF ACTION TAKEN IN CLOSED SESSION
Board President McDowell reported the Board approved the five-day suspension for employee no. 479-453

6. ADJOURNMENT

There being no further business to come before the Board, there was a
Motion to Adjourn at 10:10 a.m.
Motion White
Second Easton
Carried (4-0-0)

Douglas Perkins, Clerk

James D. Peabody, Superintendent

Date

Date

Unapproved

November 9, 2010

To: Board Members

From: Emily Morris, Principal, Sycamore Ridge

Through: James Peabody, Superintendent

Subject: *Agenda Item 2.0:* Student Recognition – Sycamore Ridge

The second grade teachers at Sycamore Ridge utilize Backwards Design Planning of their curriculum. The team realized a need to provide a platform for students to practice connecting with their audience and learn the Social Studies content standards. Both components were incorporated through the monthly sharing report program. First, in Social Studies students studied how people are connected to different groups. Through class instruction and projects, students understood their connections to various groups. Next, the second grade team collaborated with the ESC technology teacher to apply this content knowledge to instruction in PowerPoint and Kid Pix.

One of the groups many students explored was family. Therefore, as an extended learning opportunity students created sharing reports which "compared and contrasted their daily lives with those of their parents, grandparents, and/or guardians." (HSS 2.1.2) Students were encouraged to be creative and choose their preferred method of visual aids to support their presentations.

In today's student recognition, the second grade teachers will introduce this process and showcase student work. The first student will show an example of what second graders created during ESC technology. The following three students will present their sharing reports as they were presented to their peers. Through this monthly sharing report program, students will improve their presentations and speaking skills

FISCAL IMPACT: Not applicable.

RECOMMENDED: For information only. No action required.

November 8, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: *Agenda Item 5.1:* Staff Recognition – Employees of the Month

Jake's Del Mar is continuing its support of our educational program by honoring staff members each month who are recognized by their site or department as "Employees of the Month". Jake's provides honorees with a $40.00 gift certificate.

Employees of the Month for April are:

Ashley Falls	Adrienne Sheffield, 6th Grade Teacher
Carmel Del Mar	Janice Chan, SDC Lead Teacher
Del Mar Heights	Stefani Mazepa, 6th Grade Teacher
Del Mar Hills Academy	Cindy Post, ELL Instructional Aide
Ocean Air	Tanya Lubomudrov, Science Teacher
Sage Canyon	Parissa Esmaili, Technology Specialist
Sycamore Ridge	Jen Litt, Kindergarten Teacher
Torrey Hills	Rachelle Armstrong, 3rd Grade Teacher

RECOMMENDED: For information only. No action is required.

November 5, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: *Agenda Item 5.2:* Public Hearing To Review Resolution No. 2010-29 Regarding the Sufficiency of Instructional Materials for the 2010/2011 School Year, as Required by Education Code Section 60119

This Public Hearing is conducted for the purpose of hearing from the public prior to the consideration and possible adoption of Resolution No. 2010-29 by the Board of Trustees of the Del Mar Union School District regarding the sufficiency of instructional materials for the 2010/2011 School Year.

Public Hearing Procedure:

- Hearing Opened at ____ P.M. by Board President McDowell
- Public Comments
- Hearing Closed at ____ P.M. by Board President McDowell

November, 2010

To: Board Members

From: Holly McClurg, Assistant Superintendent, Instructional Services

Through: James Peabody, Superintendent

Subject: *Agenda Item 5.2.1:* Approval of Resolution No. 2010-29 Regarding the Sufficiency of Instructional Materials for the 2010-11 School Year, as Required by Education Code Section 60119

Resolution 2010-29 is presented this evening for the Board's approval. Approval of this resolution allows the District to secure textbook funding from the state.

Resolution 2010-29 incorporates additional language specified in the Williams settlement of 2004, which specifically identifies curriculum framework texts in various subject areas and requires school districts to confirm sufficiency of materials in these subject areas.

FISCAL IMPACT:

Cost – No additional cost.
Program or Department - Instructional Services
Is this a Restricted Program –No
Was this expenditure anticipated in the adopted budget? N/A
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends approval of Resolution No. 2010-29 regarding the Sufficiency of Instructional Materials for the 2010-11 School Year, as required by Education Code Section 60119.

Resolution 2010-29

Resolution 2010-29 of the Board of Trustees of the Del Mar Union School District Regarding the Sufficiency of Instructional Materials for the 2010/2011 School Year

On motion of Member _____, seconded by Member _____, the following resolution is adopted:

WHEREAS, in order to receive state instructional materials funds, the Governing Board is required by Education Code Section 60119 to hold a public hearing and adopt a resolution determining that each pupil has sufficient textbooks or instructional materials in each of the following subjects that are consistent with the content and cycles of the curriculum framework adopted by the State Board of Education: mathematics, science, history-social science, English/Language Arts, including the English language development.

WHEREAS, as part of the hearing required, the Governing Board must also make a written determination as to whether each pupil enrolled in a foreign language or health course has sufficient textbooks or instructional materials that are consistent with the content and cycles of the curriculum frameworks adopted by the state board for those subjects.

WHEREAS, "sufficient textbooks or instructional materials" means that each pupil, including English learners, has a textbook or instructional materials, or both, to use in class and to take home to complete required homework assignments. This does not require two sets of textbooks or instructional materials for each pupil.

THEREFORE BE IT RESOLVED, that the Governing Board of the Del Mar Union School District hereby determines, as required by Education Code Section 60119, that the school district has sufficient instructional materials for each pupil in the following areas:

1. Mathematics
2. Science
3. History-Social Science
4. English/Language Arts, including the English language development component of an adopted program
5. Health

PASSED AND ADOPTED by the Governing Board on _____ by the following vote:

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA)
) SS
COUNTY OF SAN DIEGO)

I, *Doug Perkins*, Clerk of the Governing Board, do hereby certify that the foregoing is a full and correct copy of a resolution duly passed and adopted by said Board at a regularly called and conducted meeting held on said date: _____

_____
Doug Perkins, Clerk of the Governing Board

_____
James Peabody, Superintendent/Secretary of the Governing Board

November 5, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: *Agenda Item 5.3:* Report: DMCTA President, David Skinner

DMCTA President, David Skinner, will be present to give a brief report to the Board.

FISCAL IMPACT: Not applicable.

RECOMMENDED: For information only. No action required.

November 5, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: *Agenda Item 5.4:* Report: Del Mar Schools Education Foundation

DMSEF President, Drew Isaacman, will provide a brief report on DMSEF activities during the past month.

FISCAL IMPACT: Not applicable.

RECOMMENDED: For information only. No action required.

November 5, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: *Agenda Item 5.5:* Report: PTA

Carrie Nydahl White, Sycamore Ridge PTA President, will provide a brief report on the activities of the Sycamore Ridge PTA.

FISCAL IMPACT: Not applicable.

RECOMMENDED: For information only. No action required.

November 5, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: *Agenda Item 5.6:* Monthly Staff Development, Travel/Conference Update

This agenda item provides a monthly update of Staff Development and Travel Conference Requests. The spreadsheet indicates the employee who has requested to attend professional training out of the District, the activity or conference title, the estimated expenditure and the funding source for the activity.

An updated report will be provided to the Board Members at the November 17, 2010 meeting.

FISCAL IMPACT: Not applicable.

RECOMMENDED: For information only. No action required.

November 5, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: *Agenda Item 5.7:* Monthly Enrollment Report

This agenda item provides a monthly report of enrollment numbers by school site. The report details the District enrollment by grade and the total enrollment.

The enrollment numbers below are as of November 5, 2010.

STUDENTS	K	1	2	3	4	5	6	Total
Ashley Falls	38	55	48	64	75	81	81	442
Carmel Del Mar	72	60	60	60	67	67	75	461
Heights	54	64	56	75	62	54	57	422
Hills	36	47	41	41	47	46	53	311
Ocean Air	117	115	122	101	108	88	93	744
Sage Canyon	91	114	100	102	109	124	121	761
Sycamore Ridge	80	68	77	59	53	76	56	469
Torrey Hills	101	111	107	92	102	94	101	708
REGULAR	589	634	611	594	623	630	637	**4318**
Special/All Schools	4	4	13	7	5	4	6	43
TOTAL	593	638	624	601	628	634	643	**4361**

PRESCHOOL								50
				TOTAL				**4411**

FISCAL IMPACT: None.

RECOMMENDED: For information only. No action required.

November 5, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: *Agenda Item 8.1:* Approval to Hold Special Board Meeting / 2010 Organizational Meeting of the Board of Trustees on December 8, 2010

State Education Code requires that the Board adopt the date of the Annual Organizational Meeting at the Regular Board Meeting prior to the Organizational Meeting, which must be held between December 3 and December 17, 2010.

The Superintendent proposes to schedule a Special Board Meeting/Organizational Meeting of the Board of Trustees of the Del Mar Union School District on December 8, 2010, which will include administering the Oath of Office to incoming Board members Kristin Gibson, Doug Rafner and Scott Wooden.

The date for the December 15, 2010 Regular Board Meeting of the Board of Trustees will remain unchanged.

FISCAL IMPACT: None.

RECOMMENDED: The Superintendent recommends approval to hold a Special Board Meeting/Organizational Meeting on December 8, 2010 and the Regular Board Meeting on December 15, 2010.

November 5, 2010

To: Board Members

From: Jim Peabody, Superintendent

Subject: *Agenda Item 8.2:* 1st Reading of Proposed Board Meeting Dates and Location for 2011

The Administration has drafted a proposed calendar of Board Meeting dates for the year 2011. Adoption of the 2011 Board meeting dates is scheduled for the Board's Annual Organizational Meeting, which is proposed for December 15, 2010 (Item 8.1). Whenever possible, the Administration recommends meeting on the fourth Wednesday of the month, which aligns with state and county fiscal reporting deadline requirements.

Proposed Board Meeting Dates for the Year 2011

Date	Day	Location
January 26, 2011	4th Wednesday	Del Mar Hills Academy, PAC
February 16, 2011	3rd Wednesday	Del Mar Hills Academy, PAC
March 23, 2011	4th Wednesday	Del Mar Hills Academy, PAC
April 27, 2011	4th Wednesday	Del Mar Hills Academy, PAC
May 25, 2011	4th Wednesday	Del Mar Hills Academy, PAC
June 22, 2011	4th Wednesday	Del Mar Hills Academy, PAC
July 27, 2011	4th Wednesday	Del Mar Hills Academy, PAC
August 24, 2011	4th Wednesday	Del Mar Hills Academy, PAC
September 28 2011	4th Wednesday	Del Mar Hills Academy, PAC
October 26, 2011	4th Wednesday	Del Mar Hills Academy, PAC
November 16, 2011	3rd Wednesday	Del Mar Hills Academy, PAC
*December 14, 2011	2nd Wednesday	Del Mar Hills Academy, PAC

*The official approval of this date occurs at the November 2011 Board Meeting in preparation for the Organizational Meeting in December. It must be on a date between December 2 – 16, 2011.

The administration also recommends that the Board hold the meetings of the 2011 calendar year in the Performing Arts Center (PAC) at the Del Mar Hills Academy. The administration also recommends continuation of the 5:45 p.m. start time for regular Board meetings and the 5:40 p.m. start time for the monthly CFD meetings. This item will return next month for final Board approval of these meeting dates.

RECOMMENDED: For information only. No action required.

November 5, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: *Agenda Item 8.3:* Recommendation to Consider Nominations for the California School Boards Association (CSBA) Delegate Assembly

Each year the California School Boards Association (CSBA) conducts nomination procedures for representatives to CSBA's Delegate Assembly.

The DMUSD pays dues to belong to the California School Board Association, which is governed by an Executive Director and the CSBA Delegate Assembly, which is composed of approximately 270 delegates who are elected by local school board members in 20 geographic regions throughout California.

Each board may nominate as many individuals as it chooses. Nominations are accepted until January 7, 2011.

If a member of the DMSUD Board of Trustees wishes to seek election to the CSBA Delegate Assembly, that Board Member must be formally nominated by the DMUSD Board, which requires action by the Board at a regular Board meeting. CSBA Delegates serve a two-year term.

If any members of the DMSUD Board wish to be nominated by the DMSUD Board of Trustees on December 15th, please notify the Superintendent by December 3rd.

Attachment: Delegate and Nomination Information

FISCAL IMPACT: None.

RECOMMENDED: For information only.

California School Boards Association

TIME SENSITIVE – For Board ACTION –
Nominations due Friday, January 7, 2011
Please deliver to all members of the governing board. Thank you.

October 29, 2010

MEMORANDUM

TO: Board Presidents and Superintendents - CSBA Member Boards of Education
FROM: Frank Pugh, President
SUBJECT: **Call for Nominations for CSBA Delegate Assembly**

CSBA's Delegate Assembly is a vital link in the association's governance structure. Working with local districts, county offices, the Board of Directors and Executive Committee, Delegates ensure that the association reflects the interests of school districts and county offices of education throughout the state. **Nomination and Candidate Biographical Sketch forms for CSBA's Delegate Assembly are now being accepted until Friday, January 7, 2011.** In an effort to go "green," nomination forms and information related to the election process are available to download from the CSBA website at www.csba.org/AboutCSBA.aspx.

- Any CSBA member board is eligible to nominate board members within their geographical region or subregion.
- Boards may nominate as many individuals as it chooses by using the nomination form or submitting a letter of nomination.
- Approval from nominee of nomination to CSBA's Delegate Assembly.
- All nominees must submit a one-page, single-sided, candidate biographical sketch form and an optional one-page, one-sided résumé, (résumé cannot be substituted for the candidate biographical sketch form).
- All nomination materials must be postmarked no later than **Friday, January 7**. Faxes are also acceptable, but they must be received by January 7.
- Delegates serve two-year terms; beginning April 1, 2011 through March 31, 2013
- There are two required Delegate Assembly meetings each year, one in May in Sacramento and one preceding the CSBA Annual Education Conference and Trade show in November/December.

For further information about the Delegate Assembly, please contact Michelle Neto in CSBA's Administration department at (800) 266-3382. You may download the following forms and find more information at www.csba.org/AboutCSBA.aspx. Thank you.

- Delegate Assembly Brochure
- Nomination Form
- Candidate's Biographical Sketch Form
- Important Dates
- List of all Delegates whose term expires in 2011
- Alphabetical List of Districts and County offices
- FAQ

3100 Beacon Boulevard
P.O. Box 1660
West Sacramento, CA 95691

IMPORTANT

Deadline date for CSBA Delegate Assembly nomination and candidate biographical sketch forms: **Friday, January 7, 2011**

Important 2011 Dates to keep in mind:

- Friday, January 7: U.S. Postmark or fax deadline for ***required*** Nomination and Candidate Biographical Sketch Forms
- By Tuesday, February 1: Ballots mailed to Member Boards
- February 1 – March 15: Boards vote for Delegates
- Tuesday, March 15: Deadline for the ballots to be returned to CSBA (U.S. Postmark ONLY)
- By Thursday, March 31: Ballots to be tallied
- By Friday, April 1: Election results, except for run-offs, will be posted on CSBA's website
- Friday, April 29: Deadline for run-off ballots (U.S. Postmark ONLY)
- Saturday, May 14 – Sunday, May15: Delegate Assembly meeting in Sacramento

CSBA
California School Boards Association
3100 Beacon Blvd., P.O. Box 1660 | West Sacramento, CA 95691-1660
(916) 371-4691 (800) 266-3382 | Fax: (916) 371-3407 or (916) 669-3305 | www.csba.org

CSBA 2011 Delegate Assembly Nomination Form

Due: Friday, January 7, 2011 *(U.S. Postmark or fax – 916.669.3305 or 916.371.3407)*

CSBA Region/subregion #____/_____

The Board of Education of the _____
(Nominating School District or COE)

wishes to nominate: _____
(Nominee)

The nominee is a member of the _____,
(Nominee's School District or COE)

which is a member of the California School Boards Association.

- ☐ **The nominee has consented to this nomination.**
- ☐ **Attached is the nominee's required one-page, single-sided, candidate biographical sketch form and optional one-page, single-sided résumé.**
- ☐ **The nominee's required one-page, single-sided, candidate biographical sketch form and optional one-page, single-sided résumé will be submitted by the deadline date.**

_____ _____
Board Clerk or Board Secretary *(signed)* **Date**

_____
Board Clerk or Board Secretary *(printed)*

PLEASE NOTE:

The nomination and candidate biographical sketch forms must be faxed or U.S. postmarked no later than **Friday, January 7, 2011**. ***Forms postmarked or faxed after January 7 cannot be accepted.*** Please contact Michelle Neto at (800) 266-3382 should you have any questions.

Return nomination to:
California School Boards Association
3100 Beacon Blvd., P.O. Box 1660 | West Sacramento, CA 95691-1660
(916) 371-4691 (800) 266-3382 | Fax: (916) 371-3407 or (916) 669-3305 | www.csba.org

CSBA 2011 Delegate Assembly Candidate Biographical Sketch Form

Due: Friday, January 7, 2011 *(U.S. Postmark or fax – 916.669.3305 or 916.371.3407)*

Please complete, sign and date this **required** candidate biographical sketch form. An optional, one-page, single-sided, résumé may also be submitted; both will be copied exactly as received. Please **do not** state "See résumé" and please do not re-type this form. Any additional page(s) exceeding this candidate form will **not** be accepted.

Name: _____	CSBA Region: _____
District or COE: _____	Years on board: _____ ADA: _____
Contact Number: _____	E-mail: _____
Are you a continuing Delegate? ☐ Yes ☐ No	If yes, how long have you served as a Delegate? ____

CSBA's Delegate Assembly sets the general education policy direction for the Association. As a member of the Delegate Assembly, please describe what your top three educational priorities would be, and why they are important to the Association.

Another responsibility of Delegates is to communicate the interests of local boards to CSBA's Board of Directors, Executive Committee and staff. Please describe your activities/involvement or interests in your local district or county office.

Why are you interested in becoming a Delegate and what contribution do you feel you would make as a member of the Delegate Assembly?

Your signature indicates your consent to have your name placed on the ballot and to serve as a Delegate, if elected.

CSBA DELEGATES WHOSE ELECTED TERM EXPIRES IN 2011

Below are the names of Delegates in each region/subregion whose term expires in 2011 and are up for re-election, if they choose to run. Delegates must be nominated by a CSBA member board that is located within the region or subregion. If a subregion is not listed, it is because the Delegate's term has not expired. ***Nomination and Candidate Biographical Sketch forms are due by January 7, 2011.***

REGION 1 - Counties: Del Norte, Humboldt, Lake, Mendocino

Subregion 1-A (Del Norte, Humboldt)
Vacant

REGION 2 - Counties: Lassen, Modoc, Plumas, Shasta, Siskiyou, Trinity

Subregion 2-A (Modoc, Siskiyou, Trinity)
Margaret DeBortoli (Siskiyou Union HSD)
Subregion 2-B (Shasta)
Constance K. Pepple (Shasta Union HSD

REGION 3 - Counties: Marin, Napa, Solano, Sonoma

Subregion 3-A (Sonoma)
Christina Kauk (Petaluma City ESD & Jt. Union HSD)
Subregion 3-B (Napa)
Marco DiGiulio (Calistoga Joint USD)
Subregion 3-C (Solano)
Jim Ernst (Dixon USD)
Susan K. Heumphreus (Fairfield-Suisun USD)

REGION 4 - Counties: Butte, Colusa, Glenn, Nevada, Placer, Sierra, Sutter, Tehama, Yuba

Subregion 4-B (Butte)
Kathy White (Oroville City ESD)
Subregion 4-C (Colusa, Sutter, Yuba)
Sharman Kobayashi (Yuba City USD)
Subregion 4-D (Nevada, Placer, Sierra)
Trish Gerving (Nevada City SD)
Susan Goto (Roseville City SD)

REGION 5 - Counties: San Francisco, San Mateo

Subregion 5-B (San Mateo)
Maria Diaz-Slocum (Redwood City ESD)
Carrie Du Bois (San Carlos ESD)
Kevin Martinez (San Bruno Park ESD)

REGION 6 - Counties: Alpine, Amador, El Dorado, Mono, Sacramento, Yolo

Subregion 6-B (Sacramento)
Lisa Kaplan (Natomas USD)
Terry Parker-Owning (Galt Jt. Union HSD)
Richard Shaw (Folsom-Cordova USD)
Roger D. Westrup (Twin Rivers USD)

Subregion 6-C (El Dorado, Amador, Alpine, Mono)
Lyle Eichert (Buckeye Union ESD)

REGION 7 - Counties: Alameda, Contra Costa

Subregion 7-A (Contra Costa)
Arthur M. Clarke (Walnut Creek ESD)
Teresa Gerringer (Lafayette ESD)
Subregion 7-B (Alameda)
Jennifer Henry (Dublin USD)
Diana J. Prola (San Leandro USD)
Nancy Riddle (Berkeley USD)
Nancy Thomas (Newark USD)

REGION 8 - Counties: Calaveras, Mariposa, Merced, San Joaquin, Stanislaus, Tuolumne

Subregion 8-A (San Joaquin)
Calvin Young (Lodi USD)
Vacant
Subregion 8-B (Calaveras, Mariposa, Tuolumne)
Sherri Reusche (Calaveras USD)
Subregion 8-C (Stanislaus)
Catie L. Englebright (Salida Union SD)
Cynthia Lindsey (Sylvan Union ESD)
Subregion 8-D (Merced)
Robert Rodarte (Delhi USD)

REGION 9 - Counties: Monterey, San Benito, San Luis Obispo, Santa Cruz

Subregion 9-A (San Benito, Santa Cruz)
Allison Niday (Scotts Valley USD)
Subregion 9-B (Monterey)
Kathryn Ramirez (Salinas Union HSD)
Subregion 9-C (San Luis Obispo)
Tami Gunther (Atascadero USD)

REGION 10 - Counties: Fresno, Kings, Madera

Subregion 10-A (Madera)
John E. Reynolds (Yosemite USD)
Subregion10-B (Fresno)
James Karle (Sanger USD)
Oscar Sablan (Firebaugh-Las Deltas USD)
Kathy Spate (Caruthers USD)
Randel M. Yano (Clay Joint ESD)

REGION 11 - Counties: Santa Barbara, Ventura & Las Virgenes USD

Subregion 11-A (Santa Barbara)
Dean Nevins (Goleta Union ESD)
Subregion 11-B (Ventura County and Las Virgenes USD)
Suzanne Kitchens (Pleasant Valley SD)
Christina Urias (Santa Paula Union HSD)

REGION 12 - Counties: Kern, Tulare

Subregion 12-A (Tulare)
Teresa Garcia (Tulare City SD)
Dean Sutton (Exeter Union ESD)

Subregion 12-B (Kern)
Linda Brenner (Panama-Buena Vista Union SD)
Kevin Burton (Fruitvale ESD)
Blaine Geissel (Rosedale Union ESD)
Deanna Rodriguez-Root (Richland SD)

REGION 15 - Counties: Orange County and Lowell Jt. USD
Bonnie Castrey (Huntington Beach Union HSD)
Judith Edwards (Fountain Valley ESD)
Karin Freeman (Placentia-Yorba Linda USD)
Celia Jaffe (Huntington Beach City ESD)
Nancy W. Kirkpatrick (Saddleback Valley USD)
Sue Kuwabara (Irvine USD)
Jose F. Moreno (Anaheim City SD)
Robert A. Singer (Fullerton Joint Union HSD)
Elizabeth Swift (Buena Park ESD)

REGION 16 - Counties: Inyo, San Bernardino

Subregion 16-A (Inyo)
Catherine George (Lone Pine USD)

Subregion 16-B (San Bernardino)
Susan Brown (Yucaipa-Calimesa Joint USD)
Tom Courtney (Lucerne Valley USD)
Karen Gray (Silver Valley USD)
Karen S. Morgan (Victor ESD)
Kathy A. Thompson (Central ESD)
Charles Uhalley (Chaffey Joint Union HSD)

REGION 17 - County: San Diego
Twila Godley (Lakeside Union SD)
Penny Halgren (La Mesa-Spring Valley SD)
Sharon C. Jones (San Diego COE)
Kelli Moors (Carlsbad USD)
Janet W. Mulder (Jamul-Dulzura Union ESD)
Barbara Ryan (Santee ESD)
Priscilla Schreiber (Grossmont Union HSD)

REGION 18 - Counties: Imperial, Riverside

Subregion 18-A (Riverside)
Robin J. Crist (Murrieta Valley USD)
John I. Norman (San Jacinto USD)
Vincent O'Neal (Temecula Valley USD)
David Sanchez (Beaumont USD)
Shari Stewart (Palm Springs USD)
Vacant

Subregion 18-B (Imperial)
Ralph Fernandez (Brawley Union HSD)
Vacant

REGION 20 - County: Santa Clara
Danielle Cohen (Campbell Union SD)
Michael Gipe (Saratoga Union ESD)
Nancy A. Newton (Fremont Union HSD)
Pamela Parker (Campbell Union HSD)
George Sanchez (Franklin-McKinley ESD)

REGION 22 - County: North Los Angeles
John K. Curiel (Westside Union ESD)
Rose Koscielny (Saugus Union ESD)
Suzan T. Solomon (Newhall ESD)

REGION 23 - Counties: San Gabriel Valley and East Los Angeles County

Subregion 23-A
Ted Bunch (Burbank USD)
Richard A. Sonner (South Pasadena USD)

Subregion 23-B
Heidi L. Gallegos (Rowland USD)
Helen Hall (Walnut Valley USD)
Larry L. Redinger (Walnut Valley USD)

Subregion 23-C
Doris Blum (Glendora USD)
Ilean Ochoa (Azusa USD)

REGION 24 - County: Southwest Crescent - Los Angeles County
Jan Baird (South Whittier ESD)
Sonya Cuellar (Paramount USD)
Joseph Rivera (El Rancho USD)
Patricia Siever (Culver City USD)
Arlene Staich (Redondo Beach USD)
Ana Valencia (Norwalk-La Mirada USD)

November 9, 2010

To: Board Members

Through: James Peabody, Superintendent

Subject: *Agenda Item 8.4:* Board Discussion, Employee Incentives

The Governing Board has asked that the topic of employee incentives be placed on the agenda in order to have a discussion on this recommendation from the Financial Task Force. The purpose of this item is to provide staff with information and direction on how the board would like to proceed.

FISCAL IMPACT: None

RECOMMENDED: Discussion only item.

November 5, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: *Agenda Item 8.5:* Board Approval, Resolution 2010-18, Initiating a Study of the District Election System to Address Alternatives to Comply with the California and Federal Voting Rights Acts.

The Governing Board of the Del Mar Union School District ("District" or "School District") finds that it is necessary to review its current trustee election system in light of the California Voting Rights Act (hereinafter "Act"), and desires to determine if any changes are required in the current system so as to comply with the Act.

In addition, The Governing Board desires to direct the District Superintendent t0 lead a study to be presented to the Governing Board regarding the Act, including any changes required to bring the District into compliance with the Act, including but not limited to adopting a by-trustee area election system, and the process and procedure for modifying its current election system

FISCAL IMPACT: Up to $1,000.

RECOMMENDED: The Superintendent recommends approving Resolution 2010-18 to perform a study of the Districts compliance with the California and Federal Voting Rights Act.

Resolution No. 2010-18
A Resolution by the Governing Board of the
Del Mar Union School District to Initiate a Study of its
Election System to Address Alternatives to Comply with the
California Voting Rights Act

RECITALS

WHEREAS the Governing Board of the Del Mar Union School District ("District" or "School District") finds that it is necessary to review its current trustee election system in light of the California Voting Rights Act (hereinafter "Act"), and desires to determine if any changes are required in the current system so as to comply with the Act; and

WHEREAS the Governing Board desires to direct the District Superintendent to lead a study to be presented to the Governing Board regarding the Act, of any changes required to bring the District into compliance with the Act, including but not limited to adopting a by-trustee area election system, and the process and procedure for modifying its current election system; and

WHEREAS the federal 2010 Census is currently underway; and

WHEREAS the Governing Board desires that the study and the recommendations be completed in a timely manner to allow, if necessary, a change in election systems for the November 2012 elections, which also allows for trustee area boundaries to be accurate and current based upon the 2010 Census data if the District ultimately determines that adoption of a trustee area electoral system is appropriate, and

WHEREAS data from the 2010 Census will become available no later than April 1, 2011, which is early enough to permit trustee areas to be drawn and implemented, if required, using the most up-to-date demographic data available, for the Board's 2012 Board elections,

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The above recitals are true and correct.

2. The board determines that it is in the best interest of the district to conduct a study to ensure compliance with the California and federal Voting Rights Acts.

3. The District Superintendent, or designee, is directed to notify the San Diego County Committee on School District Organization of its intent and hereby requests that the County Committee receive this Resolution and at itsarliest opportunity provide to the District information regarding the County Committee's process for changes in trustee areas or election systems;

4. District Superintendent is vested with the power to (a) prepare a study of changes needed, if any, for the District to be in compliance with the Act, including but not limited to adopting a by-trustee area election system, (b) assess its risk by consulting with professional experts, (c) expend funds for that purpose up to $_____, (d) identify what process may be necessary for change beginning in the November 2012 election.

THE FOREGOING RESOLUTION was adopted upon motion by Trustee _____, seconded by Trustee _____, at a regular held on November 17, 2010, by the following vote:

AYES:

NOES:

ABSENT:

DATED: November 17, 2010

_____
Steven McDowell, President, Board of Trustees

CERTIFICATION

I, _____, Clerk to the Board of Trustees of the Del Mar Union School District, certify that the foregoing Resolution was regularly introduced, passed, and adopted by the Board of Trustees at its meeting held on November 17, 2010.

DATED: November 17, 2010

_____
Douglas Perkins, Clerk, Board of Trustees
Del Mar Union School District

November 17, 2010

To: Board Members

Through: James Peabody, Superintendent

Subject: *Agenda Item 8.6:* Update, Relocation of the District Office

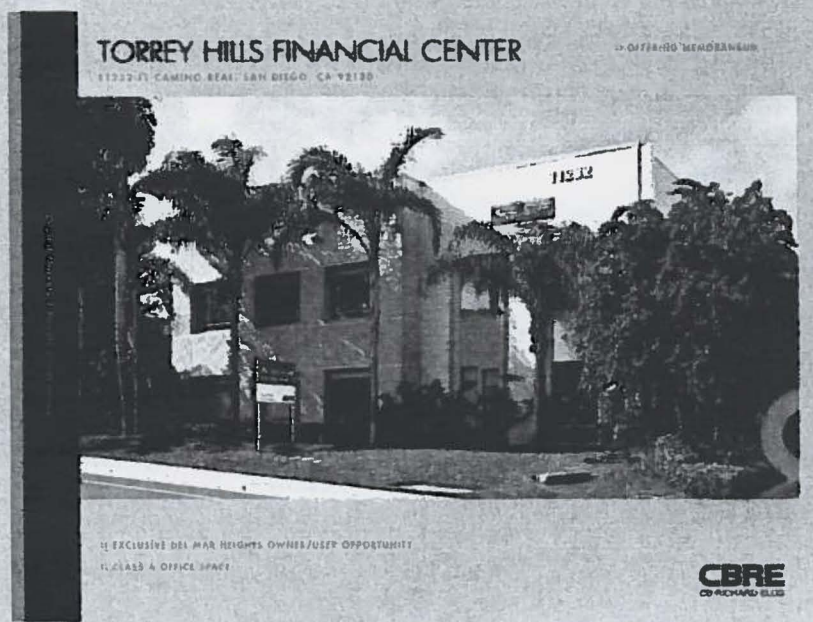
The Governing Board has requested periodic updates on the progress toward relocating the District Office. The purpose of these updates is to keep the public informed on the activities of district personnel toward this goal.

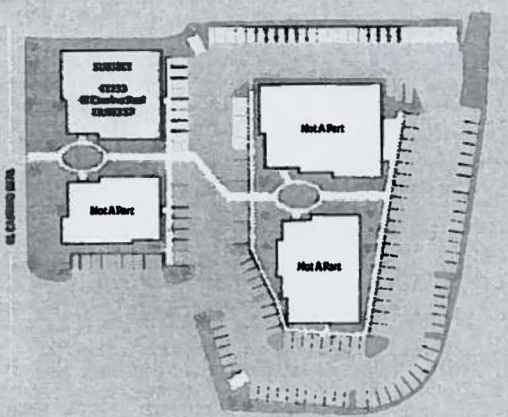
FISCAL IMPACT: None

RECOMMENDED: Discussion only item.

- At the September 27, 2010 Special Board Meeting the Board gave direction to Board President Steven McDowell and the Superintendent to sign all necessary documents to begin due diligence on the potential purchase of 11232 El Camino Real.
- A Letter of Intent was sent to the seller.
- We have a signed Purchase Agreement.
- We are now in a 45-day due diligence period to determine if the property is suitable for our needs.

Activities since the last meeting





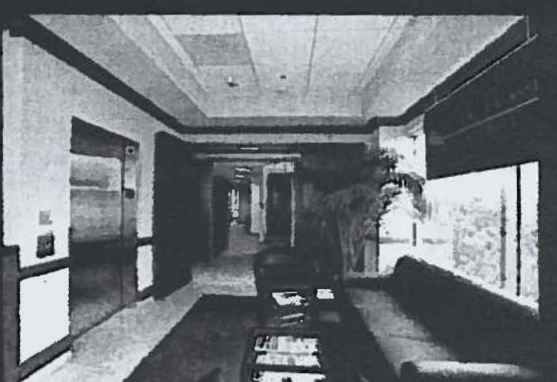
11232 Camino Real

Interior

CONSTRUCTION IMPROVEMENTS PROFILE

Doors and Windows	The main entrance doors and windows are metal framed glass. Interior doors are a mix of solid and hollow core wood
Interior Walls	Metal frame and drywall construction. Most walls are textured and painted
Floor Covering	Commercial grade carpeting in the office areas. Ceramic tile in the lobby and porcelain tile in the restrooms
Restrooms	One set of men's and women's restrooms are located on each floor
Roof Description	White Mountains Roof installed in 1998
HVAC	Roof mounted package units are installed on the roof
Elevators	One (1) 2,500 lb. capacity elevator in the central corridor
Fire Protection	Building is fully sprinklered





- San Diego Office Interior is in the midst of working on a "fit" plan.
- Brokers are looking at different sites for Maintenance & Operations.

Activity since the last meeting

- Current District Office lease at 225 9th Street, Del Mar, expires May 14, 2011.
- The lease payment on an extension would be $4,768.38 a month – $57,220.
- Equivalent to 99 cents per sq. ft.
- This year we are paying $30,000.
- The maintenance yard and building would not be included in an extension.
- Month-to-month for 12 months.
- No additional extensions.

Extending the Lease with the City of Del Mar

- Trailer C - $1,079.89 (24 x 50) Leased since 1999
  Trailer B - $1,820.47 (36 x 60) Leased since 2002

  Total Lease $2,900.36 Month-to-Month

  Annual $34,804.32

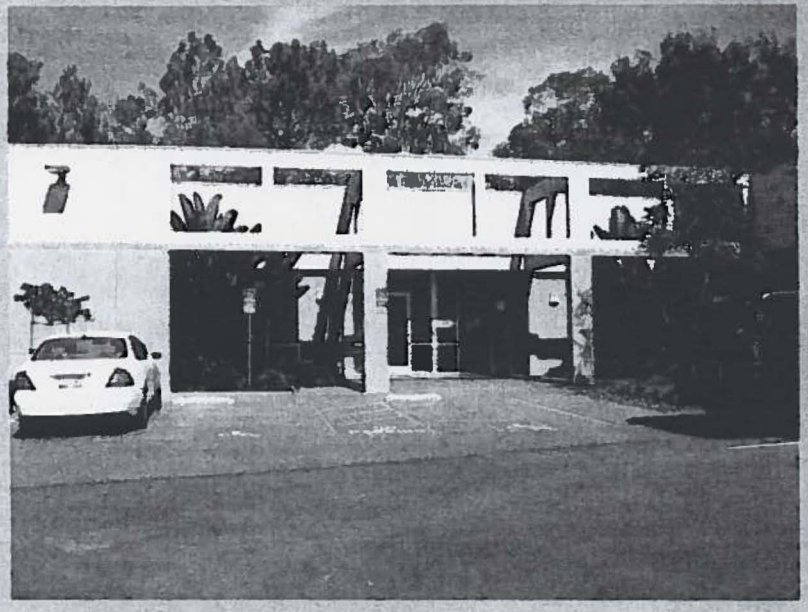
- Grand Total = $92,024

Additional costs of staying

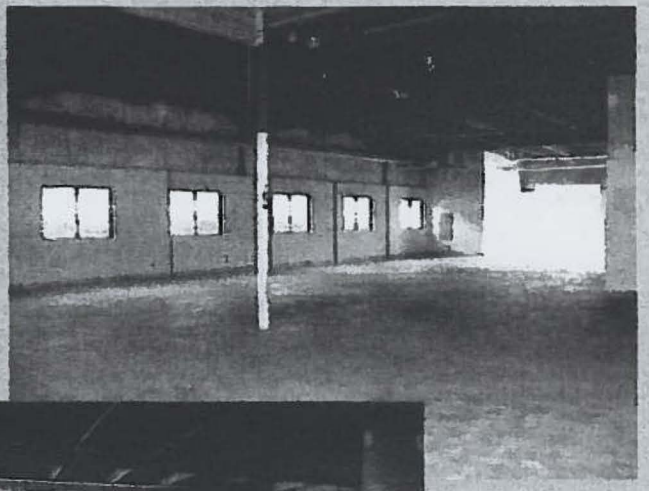
Next steps

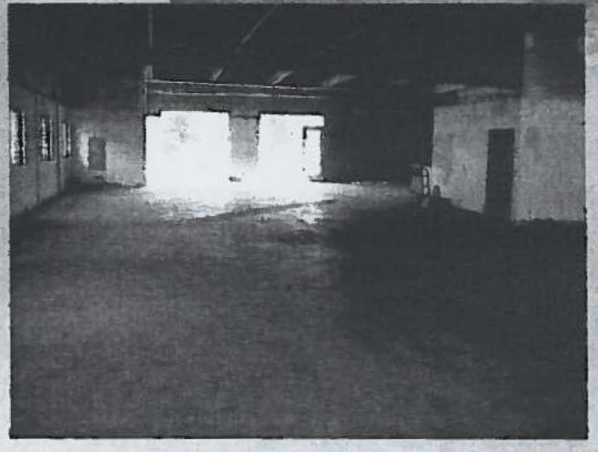
- Space Planning for known sites.
- Continue to look for suitable properties – including a separate facility for M & O.
- Develop a District Facilities Master Plan.

Option for M & O, Suite #2060



Inside





11199 Sorrento Valley Road

November 8, 2010

To: Board Members

From: James Peabody, Superintendent

Subject: *Agenda Item 8.7:* Reminder of Upcoming Events

Wednesday, November 17, 2010
Regular Board Meeting, Del Mar Hills Academy, 5:45 p.m.

November 22-26, 2010
Thanksgiving week. No school

Tuesday, November 30, 2010
Ribbon Cutting Ceremony, Ocean Air Child Care Facility, 3:30 p.m.

Wednesday, December 1, 2010
Board visitation, Del Mar Hills Academy, 8:30 a.m.

Thursday – Saturday, December 2-4, 2010
CSBA Annual Conference, San Francisco Convention Center

Monday, December 6, 2010
NCCSE Board of Governors Meeting, 8:00 a.m., San Marcos

Monday, December 6, 2010
Sycamore Ridge, 6th grade play "Dig It', 9:00 a.m.

Thursday, December 9, 2010
Ocean Air Winter Ensembles Concert, 6:30 p.m. in the MUR

Thursday, December 9, 2010
"Race to Nowhere", 7:00 p.m., Del Mar Highlands Ultra Star Theater

Saturday, December 11, 2010
Ocean Air Chorus performs holiday music in front of Starbucks in the Torrey Hills Center, 5:00-5:30 p.m.

Monday, December 13, 2010
Imagination Machine Assemblies, Sage Canyon, 9:00 a.m. and 10:10 a.m.

Wednesday & Thursday, December 15 & 16, 2010
Winterfest, Carmel Del Mar, 6:30 p.m.

Wednesday, December 15, 2010
Regular Board Meeting, Del Mar Hills Academy, 5:45 p.m.

December 20 – 31, 2010
Winter Break. No school. School resumes on January 3, 2011

January, 2011
Strategic Planning, Date: TBD

Wednesday, January 5, 2011
Board visitation, Del Mar Heights, 8:30 a.m.

Tuesday, January 11, 2010
Science Fair Parent Night, Sage Canyon, Time: TBD

Thursday, January 13, 2011
NCW JPA meeting, 2:30 p.m., Solana Beach School District, 309 N. Rios Way

Thursday, January 13, 2010
Science Fair Parent Night at Sage Canyon, Time: TBD

Monday, January 17, 2011
Martin Luther King, Jr. Holiday. No school.

Wednesday, February 2, 2011
Board visitation to Ashley Falls.

Monday & Tuesday, February 21 & 22, 2010
No school. Presidents' Days Holidays.

Wednesday, February 23, 2010
Holiday in lieu of Admissions Day.

Thursday & Friday, February 24 & 25, 2010
No school. Local release days.

Wednesday, March 2, 2010
Board visitation to Sycamore Ridge

RECOMMENDED: For information only. No action required.

November 10, 2010

To: Board Members

From: Randy Wheaton, Director of Maintenance & Operations

Through: Jim Peabody, Superintendent

Subject: *Agenda Item 9.1:* Facilities Report for November

The Maintenance & Operations Department continues to work on the security fencing needs at six school sites. A meeting with each principal has been scheduled for final design input and completion strategies. Parent and community input will be discussed and reviewed for fencing projects when requested. Maintenance & Operations will continue to submit two fencing plans at a time to expedite approval and completion.

FISCAL IMPACT: **Cost** – $0, all contracts will be brought to the Board under separate agenda item for approval.
Program or Department – Business Services/ Maintenance and Operations
Is this a Restricted Program? Yes
Was this expenditure anticipated in the adopted budget? Please see individual agenda items.
Will this Program or Department be over budget after this expenditure? Please see individual agenda items

RECOMMENDED: For information only. No action required.

November 10, 2010

To: Board Members

From: Paulette Anderson, Business Services Coordinator

Through: James Peabody, Superintendent

Subject: *Agenda Item *10.1:* Board Approval of Purchase Orders and Ratification of Commercial Warrant Payments and Revolving Cash Disbursements

It is recommended that the Board of Trustees approves the purchase orders listed in the amount of $754,753.72. It is also recommended that the Board of Trustees ratifies the commercial warrants listed in the amount of $1,249,875.32 and ratifies the revolving cash disbursements listed in the amount of $1,322.64.

The purchase order amounts and revolving cash disbursements listed have been verified for accuracy and sufficient account balances by the Business Department.

Paulette Anderson — Signed

11/10/10 — Date

FISCAL IMPACT: The purchase order amounts listed have been verified by the Business Department. There are sufficient account balances to cover these expenditures. Remaining account balances after processing the purchase orders, commercial warrants and revolving cash expenditures are sufficient to pay expected expenses for the remainder of the year.

RECOMMENDED: The Superintendent recommends that the Board of Trustees approves the purchase orders, ratifies the commercial warrant payments and ratifies the revolving cash disbursements as listed.

DEL MAR UNION
FROM 10/01/10 THRU 10/31/10

NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
L127	10/01/10	03	AMAZON.COM CREDIT	006	PTA DONATIONS	$99.16
L128	10/01/10	03	BARNES & NOBLE.COM	006	PTA DONATIONS	$112.99
L129	10/01/10	03	APPLE COMPUTER, INC.	008	BOOKS OTHER THAN TEXTBOOKS	$428.48
L130	10/01/10	03	HELEN WOODWARD CENTER	008	FIELD TRIP	$819.00
L131	10/05/10	03	SCHOOL SERVICES OF CALIF., INC	001	TRAVEL AND CONFERENCES	$760.00
L132	10/06/10	03	SUPERINTENDENT OF SCHOOLS	005	FIELD TRIP	$200.00
L133	10/06/10	03	OFFICE DEPOT, B.S.D.	008	INST MAT/SUP GEN PURPOSE	$4,000.00
L134	10/07/10	03	STUTZ, ARTIANO, SHINOFF &	001	LEGAL FEES	$1,638.00
L135	10/07/10	03	PROCOPIO, CORRY, HARGREAVES	001	LEGAL FEES	$15,437.50
L136	10/07/10	03	DEMCO, INC.	006	BOOKS OTHER THAN TEXTBOOKS	$201.66
L137	10/07/10	03	MACMILLAN/MCGRAW HILL	012	TEXTBOOKS	$579.49
L138	10/07/10	03	GLENCOE MCGRAW/HILL	012	TEXTBOOKS	$274.00
L139	10/07/10	03	BARNES & NOBLE.COM	006	PTA DONATIONS	$192.12
L140	10/07/10	03	SAN MARCOS UNIFIED SCHOOL DIST	012	TRAVEL AND CONFERENCES	$240.00
L141	10/07/10	03	SANDCASE	011	TRAVEL AND CONFERENCES	$105.00
L142	10/07/10	06	SHAKE, SHINGLE & ROLL ROOFING	001	REPAIRS BLDG/GRND-CDM	$1,450.00
L143	10/07/10	06	J &S ASPHALT PAVING, INC.	001	REPAIRS BLDGS/GRNDS-OA	$950.00
L144	10/08/10	03	CCS PRESENTATION SYSTEMS	007	INST MAT/SUP GEN PURPOSE	$2,605.65
L145	10/08/10	03	DATEL SYSTEMS, INC.	007	NON-CAPITALIZED EQUIPMENT	$802.58
L146	10/08/10	03	SOLANA BEACH SCHOOL DISTRICT	009	TRAVEL AND CONFERENCES	$600.00
L147	10/08/10	63	RANCHO SANTA FE SECURITY SYS	060	OTHER EXPENSES	$325.00
L148	10/08/10	03	COACH USA	008	FIELD TRIP	$815.80
L149	10/08/10	06	RAINBOW KIDS YOGA	011	TRAVEL AND CONFERENCES	$500.00
L150	10/08/10	03	VIRCO MFG. CORPORATION	008	NON-CAPITALIZED EQUIPMENT	$2,019.27
L151	10/08/10	03	COACH USA	008	FIELD TRIP	$1,223.70
L152	10/08/10	03	TERESA (TRACY) POLIVKA	003	$100 TEACHER STIPEND	$40.00
L153	10/08/10	03	FOLLETT LIBRARY RESOURCES	003	BOOKS OTHER THAN TEXTBOOKS	$654.49
L154	10/08/10	03	ACADEMIC SUPPLIER	003	INST MAT/SUP GEN PURPOSE	$218.59
L155	10/08/10	03	STEFANI MAZEPA	003	$100 TEACHER STIPEND	$40.00
L156	10/08/10	03	SOUTHWEST SCHOOL SUPPLY	003	INST MAT/SUP GEN PURPOSE	$28.48
L157	10/08/10	03	TIFFANY KINNEY	003	$100 TEACHER STIPEND	$40.00
L158	10/08/10	03	HELEN WOODWARD CENTER	003	FIELD TRIP	$513.00
L159	10/08/10	03	ACADEMIC SUPPLIER	006	INST MAT/SUP GEN PURPOSE	$179.08
L160	10/08/10	03	TRICIA HUPPERT	006	OTHER EXPENSES	$81.09
L161	10/08/10	03	COACH USA	010	FIELD TRIP	$6,710.10
L162	10/08/10	03	FREE SPIRIT PUBLISHING	005	MISC. SUPPLIES	$124.51
L163	10/08/10	06	FRONTIER FENCE COMPANY INC	001	REPAIRS BLDG/GRND-TH	$4,681.00
L164	10/08/10	03	CYSTIC FIBROSIS FOUNDATION	005	INST MAT/SUP GEN PURPOSE	$1,000.00
L165	10/08/10	03	BOUND TO STAY BOUND BOOKS INC	009	BOOKS OTHER THAN TEXTBOOKS	$400.00
L166	10/08/10	03	FOLLETT LIBRARY RESOURCES	009	BOOKS OTHER THAN TEXTBOOKS	$500.00
L167	10/08/10	03	COACH USA	005	FIELD TRIP	$815.80
L168	10/08/10	03	LEGOLAND	007	FIELD TRIP	$1,104.00
L169	10/08/10	03	NATIONAL GEOGRAPHIC BEE	007	INST MAT/SUP GEN PURPOSE	$90.00
L170	10/08/10	03	CONTINENTAL MATHEMATICS LEAGUE	007	INST MAT/SUP GEN PURPOSE	$445.00
L171	10/08/10	63	AMAZON.COM CREDIT	060	GEN SUPPLIES CHILD DEV	$108.71
L172	10/08/10	03	FUTURE PROBLEM SOLVING PROGRAM	007	INST MAT/SUP GEN PURPOSE	$47.33
L173	10/08/10	03	UMA (LAKSHMY) KRISHNAN	007	INST MAT/SUP GEN PURPOSE	$916.12
L174	10/08/10	03	UMA (LAKSHMY) KRISHNAN	007	$100 TEACHER STIPEND	$40.00
L175	10/08/10	03	JULIE KARCSAY	007	$100 TEACHER STIPEND	$40.00
L176	10/08/10	03	CONTINENTAL MATHEMATICS LEAGUE	007	INST MAT/SUP GEN PURPOSE	$44.00
L177	10/08/10	03	MEHGAN GUNTHER	007	$100 TEACHER STIPEND	$40.00
L178	10/08/10	03	SOUTHWEST SCHOOL SUPPLY	006	INST MAT/SUP GEN PURPOSE	$164.43

DEL MAR UNION
FROM 10/01/10 THRU 10/31/10

NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
1179	10/08/10	03	N.C.E.P.C.	001	DUES AND MEMBERSHIPS	$51.28
1180	10/08/10	06	CAL SCHOOL & SPORT	001	MAINT SUPPLIES	$207.32
1181	10/08/10	06	AIR AMERICA TESTING	001	OTHER CONTRACTS	$5,480.00
1182	10/08/10	03	SPARKLETTS DRINKING WATER	001	INST MAT/SUP GEN PURPOSE	$350.00
1183	10/08/10	03	STAPLES	001	OFFICE SUPPLIES	$23.91
1184	10/11/10	06	VISUAL EDGE SLANT BOARD	011	INST MAT/SUP GEN PURPOSE	$167.25
1185	10/11/10	03	MARE PEDDIE	010	$100 TEACHER STIPEND	$40.00
1186	10/11/10	03	RAYMOND GEDDES & CO.	010	INST MAT/SUP GEN PURPOSE	$833.07
1187	10/11/10	03	HELEN WOODWARD CENTER	010	FIELD TRIP	$1,080.00
1188	10/11/10	03	WALSWORTH PUBLISHING CO.	004	YEARBOOK	$2,265.06
1189	10/11/10	03	ERIK BIENKE	004	BOOKS OTHER THAN TEXTBOOKS	$59.79
1190	10/11/10	03	MACMILLAN/MCGRAW HILL	012	TEXTBOOKS	$1,031.77
1191	10/11/10	03	MAD SCIENCE OF SAN DIEGO	008	FIELD TRIP	$735.00
1192	10/11/10	03	CYT	008	FIELD TRIP	$708.00
1193	10/11/10	03	COACH USA	008	FIELD TRIP	$1,223.70
1194	10/11/10	03	BARNES & NOBLE, INC	004	BOOKS OTHER THAN TEXTBOOKS	$69.58
1195	10/11/10	03	COACH USA	004	FIELD TRIP	$407.90
1196	10/11/10	03	COACH USA	004	FIELD TRIP	$407.90
1197	10/11/10	03	COACH USA	004	FIELD TRIP	$407.90
1198	10/11/10	03	HOUGHTON MIFFLIN COMPANY	009	TEXTBOOKS	$304.48
1199	10/11/10	03	EVAN-MOOR EDUC PUBLISHERS	005	INST MAT/SUP GEN PURPOSE	$113.71
1200	10/11/10	03	SCHOOL SPECIALTY	009	INST MAT/SUP GEN PURPOSE	$83.01
1201	10/11/10	03	KATRINA GRAUPMANN	010	$100 TEACHER STIPEND	$40.00
1202	10/11/10	03	RANCHO BUENA VISTA ADOBE	010	FIELD TRIP	$904.00
1203	10/11/10	03	COACH USA	010	FIELD TRIP	$1,829.94
1204	10/11/10	03	BIRCH AQUARIUM AT SCRIPPS	010	FIELD TRIP	$1,326.00
1205	10/11/10	03	HERITAGE TOURS	010	FIELD TRIP	$1,152.00
1206	10/11/10	03	HERITAGE TOURS	010	FIELD TRIP	$875.00
1207	10/11/10	13	SAN DIEGO REFRIGERATION	045	EQUIP REPAIR	$277.21
1208	10/11/10	06	COSCO FIRE PROTECTION	001	REPAIRS BLDG/GRND-AF	$7,518.07
1209	10/11/10	03	LINDA WHEELER	004	$100 TEACHER STIPEND	$40.00
1210	10/11/10	03	COACH USA	007	FIELD TRIP	$1,554.36
1211	10/11/10	06	AC&D PUMP SERVICES, INC.	001	REPAIRS BLDG/GRND-SAGE	$7,686.45
1212	10/11/10	03	NORTH COUNTY TIMES	001	PERIODICALS/ADMINISTRATIVE	$186.00
1213	10/11/10	03	REUBEN H. FLEET SCIENCE CENTER	004	FIELD TRIP	$336.00
1214	10/11/10	03	NSTA	004	BOOKS OTHER THAN TEXTBOOKS	$97.71
1215	10/11/10	03	COACH USA	004	FIELD TRIP	$573.24
1216	10/11/10	03	FANON COURIER	008	EQUIP REPAIR	$184.00
1217	10/11/10	03	UNITED PARCEL SERVICE	008	EQUIP REPAIR	$14.02
1218	10/11/10	03	CONSERV FLAG COMPANY	008	INST MAT/SUP GEN PURPOSE	$61.81
1219	10/11/10	03	LISA SHEPHERD	008	$100 TEACHER STIPEND	$40.00
1220	10/11/10	03	LISA PATHMAN	008	$100 TEACHER STIPEND	$40.00
1221	10/11/10	03	SDCOE	013	OFFICE SUPPLIES	$26.92
1222	10/11/10	03	NASCO MODESTO	007	INST MAT/SUP GEN PURPOSE	$1,084.94
1223	10/11/10	03	ELLISON EDUCATIONAL EQUIPMENT	008	INST MAT/SUP GEN PURPOSE	$44.06
1224	10/11/10	03	BARNES & NOBLE, INC	010	INST MAT/SUP GEN PURPOSE	$656.42
1225	10/11/10	03	LEARNING A-Z	006	PTA DONATIONS	$599.50
1226	10/11/10	03	WILD ANIMAL PARK ED DEPT	004	FIELD TRIP	$255.00
1227	10/11/10	63	SUN GRAPHICS, INC	060	GEN SUPPLIES CHILD DEV	$205.54
1228	10/11/10	63	AED SUPERSTORE	060	GEN SUPPLIES CHILD DEV	$113.10
1229	10/11/10	03	STUDENT SUPPLY COMPANY	009	INST MAT/SUP GEN PURPOSE	$151.71
1230	10/11/10	03	ACADEMIC SUPPLIER	012	OFFICE SUPPLIES	$1,054.21

NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
1231	10/11/10	03	HERE COMES MONEY, INC.	010	INST MAT/SUP GEN PURPOSE	$543.75
1232	10/11/10	03	AIMS EDUCATIONAL FOUNDATION	010	INST MAT/SUP GEN PURPOSE	$198.42
1233	10/11/10	03	LEARNING HEADQUARTERS	008	INST MAT/SUP GEN PURPOSE	$713.13
1234	10/11/10	03	CURRICULUM ASSOCIATES, INC.	009	INST MAT/SUP GEN PURPOSE	$148.63
1235	10/11/10	13	SAN DIEGUITO USD NUTRITION	001	FOOD	$440,000.00
1236	10/13/10	03	BANGKIT	006	INST MAT/SUP GEN PURPOSE	$1,140.57
1237	10/13/10	06	LAKESHORE LEARNING MATERIALS	011	INST MAT/SUP GEN PURPOSE	$70.58
1238	10/13/10	03	ACADEMIC SUPPLIER	009	INST MAT/SUP GEN PURPOSE	$1,342.86
1239	10/13/10	03	KATHLEEN DANIEL	007	$100 TEACHER STIPEND	$40.00
1240	10/13/10	03	KELLY PAPER	007	INST MAT/SUP GEN PURPOSE	$34.26
1241	10/13/10	03	OFFICE DEPOT, B.S.D.	007	INST MAT/SUP GEN PURPOSE	$91.97
1242	10/13/10	03	AMAZON.COM CREDIT	007	INST MAT/SUP GEN PURPOSE	$11.23
1243	10/13/10	03	CCS PRESENTATION SYSTEMS	007	NON-CAPITALIZED EQUIPMENT	$651.41
1244	10/13/10	03	ALL AMERICAN PLASTIC & PKG.	007	INST MAT/SUP GEN PURPOSE	$4.23
1245	10/13/10	03	ACADEMIC SUPPLIER	007	INST MAT/SUP GEN PURPOSE	$268.32
1246	10/13/10	03	DATEL SYSTEMS, INC.	007	INST MAT/SUP GEN PURPOSE	$132.68
1247	10/13/10	03	REUBEN H. FLEET SCIENCE CENTER	007	FIELD TRIP	$1,356.00
1248	10/13/10	03	UNITED PARCEL SERVICE	007	INST MAT/SUP GEN PURPOSE	$32.22
1249	10/13/10	63	PATRICIA LIU	060	POSTAGE	$54.29
1250	10/13/10	03	LEARNING HEADQUARTERS	008	INST MAT/SUP GEN PURPOSE	$213.75
1251	10/13/10	03	SHADLEY PASTOR	008	$100 TEACHER STIPEND	$40.00
1252	10/13/10	03	NYSTROM	008	NON-CAPITALIZED EQUIPMENT	$173.46
1253	10/13/10	03	JERI SIPE	010	$100 TEACHER STIPEND	$40.00
1254	10/13/10	03	NATIONAL GEOGRAPHIC BEE	010	INST MAT/SUP GEN PURPOSE	$90.00
1255	10/13/10	03	CONTINENTAL MATHEMATICS LEAGUE	010	INST MAT/SUP GEN PURPOSE	$225.00
1256	10/13/10	03	INTERPRETERS UNLIMITED	012	OTHER CONTRACTS	$2,300.00
1257	10/13/10	03	KINKO'S	012	PRINTING EXPENSE	$2,322.03
1258	10/13/10	03	MOORE MEDICAL CORPORATION	011	HEALTH SUPPLIES	$52.29
1259	10/13/10	03	SCHOOL SPECIALTY	011	HEALTH SUPPLIES	$38.93
1260	10/13/10	03	CURRICULUM ASSOCIATES, INC.	008	NON-CAPITALIZED EQUIPMENT	$1,042.39
1261	10/13/10	03	COACH USA	003	FIELD TRIP	$815.80
1262	10/13/10	03	MACMILLAN/MCGRAW HILL	003	INST MAT/SUP GEN PURPOSE	$872.26
1263	10/13/10	03	SDCOE	009	INST MAT/SUP GEN PURPOSE	$65.03
1264	10/15/10	03	ANDERSON'S IT'S ELEMENTARY	005	FUNDRAISER	$305.04
1265	10/15/10	06	JANUS CORPORATION	001	OTHER CONTRACTS	$2,400.00
1266	10/18/10	40	CHARLES FORTE ARCHITECT	001	OTHER CONTRACTS	$6,675.00
1267	10/18/10	63	SOFTWARE MACKIEV	060	GEN SUPPLIES CHILD DEV	$587.25
1268	10/18/10	03	OFFICE DEPOT, B.S.D.	004	FUNDRAISER	$17.88
1269	10/18/10	03	OFFICE DEPOT, B.S.D.	004	PTA MINI GRANTS	$103.97
1270	10/18/10	03	OFFICE DEPOT, B.S.D.	007	INST MAT/SUP GEN PURPOSE	$20.58
1271	10/18/10	03	CLASSICS FOR KIDS, INC	007	FIELD TRIP	$647.00
1272	10/18/10	03	OFFICE DEPOT, B.S.D.	007	INST MAT/SUP GEN PURPOSE	$355.29
1273	10/18/10	03	KATHLEEN DANIEL	007	INST MAT/SUP GEN PURPOSE	$239.18
1274	10/18/10	03	AMAZON.COM CREDIT	003	INST MAT/SUP GEN PURPOSE	$27.14
1275	10/18/10	03	LIGHTSPEED TECHNOLOGIES	003	NON-CAPITALIZED EQUIPMENT	$9,425.36
1276	10/18/10	03	IDEAS	003	BAN SUPPLIES	$212.06
1277	10/18/10	03	MACMILLAN/MCGRAW HILL	006	TEXTBOOKS	$157.04
1278	10/18/10	03	REUBEN H. FLEET SCIENCE CENTER	006	FIELD TRIP	$602.00
1279	10/18/10	03	CURRICULUM ASSOCIATES, INC.	009	INST MAT/SUP GEN PURPOSE	$1,138.17
1280	10/18/10	03	AUDREY SCHENGEL	009	$100 TEACHER STIPEND	$39.32
1281	10/18/10	03	COACH USA	006	FIELD TRIP	$815.80
1282	10/18/10	03	COACH USA	006	FIELD TRIP	$407.90

DEL MAR UNION
FROM 10/01/10 THRU 10/31/10

NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
1283	10/18/10	03	SOUTHWEST SCHOOL SUPPLY	006	BOOKS OTHER THAN TEXTBOOKS	$126.51
1284	10/18/10	03	HELEN WOODWARD CENTER	006	FIELD TRIP	$342.00
1285	10/18/10	03	PIONEER STATIONERS	010	INST MAT/SUP GEN PURPOSE	$83.30
1286	10/18/10	03	COACH USA	008	FIELD TRIP	$2,105.52
1287	10/18/10	03	RILEY'S FARM	008	FIELD TRIP	$1,750.00
1288	10/18/10	03	MARIAN RUBINO	008	INST MAT/SUP GEN PURPOSE	$36.24
1289	10/18/10	03	COACH USA	008	FIELD TRIP	$1,138.46
1290	10/18/10	06	DISABLED ONLINE, LLC	011	INST MAT/SUP GEN PURPOSE	$166.27
1291	10/18/10	06	HANDWRITING WITHOUT TEARS	011	INST MAT/SUP GEN PURPOSE	$161.49
1292	10/18/10	06	TOUCH MATH	011	INST MAT/SUP GEN PURPOSE	$790.88
1293	10/18/10	63	DICK BLICK ART MATERIALS	060	INST SUPPLIES CHILD DEV	$41.97
1294	10/18/10	06	SCHOOL SPECIALTY	011	INST MAT/SUP GEN PURPOSE	$337.96
1295	10/18/10	06	KERRY BOESCH	011	INST MAT/SUP GEN PURPOSE	$90.58
1296	10/18/10	03	DENISE LEVINE	011	MILEAGE REIMBURSEMENT	$116.85
1297	10/18/10	03	RAYMOND GEDDES & CO.	005	FUNDRAISER	$337.82
1298	10/18/10	03	U.S. SCHOOL SUPPLY	005	FUNDRAISER	$227.48
1299	10/18/10	03	MACMILLAN/MCGRAW HILL	005	TEXTBOOKS	$77.17
1300	10/18/10	03	JANICE CHAN	005	$100 TEACHER STIPEND	$40.00
1301	10/18/10	03	FREE SPIRIT PUBLISHING	005	MISC. SUPPLIES	$83.01
1302	10/18/10	03	COACH USA	007	FIELD TRIP	$815.80
1303	10/18/10	03	RILEY'S FARM	007	FIELD TRIP	$1,212.00
1304	10/18/10	03	FOLLETT EDUCATIONAL SERVICES	012	TEXTBOOKS	$4,046.41
1305	10/18/10	03	HOUGHTON MIFFLIN COMPANY	012	TEXTBOOKS	$744.34
1306	10/18/10	03	SDCOE	013	OFFICE SUPPLIES	$26.92
1307	10/18/10	06	DIEDRE D. SCHLOYER, AU.D.	001	OTHER CONTRACTS	$5,000.00
1308	10/18/10	03	ALEKS CORPORATION	005	INST MAT/SUP GEN PURPOSE	$3,400.00
1309	10/18/10	03	EMBROID ME	005	ESC/PE MATERIALS AND SUPPLI	$698.88
1310	10/22/10	06	SHAKE, SHINGLE & ROLL ROOFING	001	REPAIRS BLDG/GRND-HILLS	$900.00
1311	10/22/10	06	FALCON WATERFREE TECHNOLOGIES	001	REPAIRS BLDG/GRND-CDM	$1,650.00
1312	10/25/10	03	USS MIDWAY MUSEUM	007	FIELD TRIP	$840.00
1313	10/26/10	06	WESTERN PSYCHOLOGICAL SERVICES	011	OTHER SUPPLIES	$34.80
1314	10/26/10	03	CORPORATE COMPUTER CENTER	005	EQUIP REPAIR	$145.00
1315	10/26/10	03	CHRISTINA BURRESS	004	OTHER CONTRACTS	$2,000.00
1316	10/26/10	03	EMBROID ME	005	TALENT SHOW	$960.43
1317	10/26/10	03	COACH USA	007	FIELD TRIP	$1,109.74
1318	10/26/10	03	COACH USA	007	FIELD TRIP	$1,109.74
1319	10/26/10	03	BUREAU OF EDUCATION & RESEARCH	009	INST MAT/SUP GEN PURPOSE	$339.00
1320	10/26/10	06	SPEECH CORNER	011	OTHER SUPPLIES	$99.31
1321	10/26/10	03	GOPHER SPORT	005	INST MAT/SUP GEN PURPOSE	$340.63
1322	10/26/10	03	LAKESHORE LEARNING MATERIALS	008	NON-CAPITALIZED EQUIPMENT	$239.96
1323	10/26/10	03	CAITLIN WILLIAMS	006	$100 TEACHER STIPEND	$40.00
1324	10/26/10	63	SCHOOLMASTERS	060	GEN SUPPLIES CHILD DEV	$95.43
1325	10/26/10	03	SDCOE	007	INST MAT/SUP GEN PURPOSE	$65.25
1326	10/26/10	03	COACH USA	007	FIELD TRIP	$1,036.24
1327	10/26/10	03	COACH USA	007	FIELD TRIP	$1,477.16
1328	10/26/10	03	SOUTHWEST SCHOOL SUPPLY	004	PTA MINI GRANTS	$37.58
1329	10/26/10	03	DARLENE NADLONEK	022	TRAVEL AND CONFERENCES	$386.95
1330	10/26/10	03	TIM ASFAZADOUR	022	TRAVEL AND CONFERENCES	$567.00
1331	10/26/10	03	TIM ASFAZADOUR	022	OFFICE SUPPLIES	$32.61
1332	10/26/10	03	DEMCO, INC.	003	BOOKS OTHER THAN TEXTBOOKS	$55.90
1333	10/26/10	03	HARCOURT OUTLINES, INC.	003	BOOKS OTHER THAN TEXTBOOKS	$155.12
1334	10/26/10	03	LAKESHORE LEARNING MATERIALS	003	FUNDRAISER	$79.28

NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
1335	10/26/10	03	NASCO MODESTO	003	INST MAT/SUP GEN PURPOSE	$284.00
1336	10/26/10	03	LIBRARY VIDEO COMPANY	003	INST SUPP-LIBRARY A.V.	$631.29
1337	10/26/10	03	MAKE MUSIC, INC.	009	MUSIC SUPPLIES	$140.00
1338	10/26/10	03	CYT	010	FIELD TRIP	$720.00
1339	10/26/10	03	HAYLEY KANTNER	010	$100 TEACHER STIPEND	$40.00
1340	10/26/10	03	CAROL NEWBERRY	010	$100 TEACHER STIPEND	$40.00
1341	10/26/10	03	BANGKIT	010	INST MAT/SUP GEN PURPOSE	$1,140.57
1342	10/26/10	03	BOUND TO STAY BOUND BOOKS INC	010	BOOKS OTHER THAN TEXTBOOKS	$2,422.33
1343	10/26/10	03	WEST MUSIC COMPANY	007	INST MAT/SUP GEN PURPOSE	$300.75
1344	10/26/10	03	GLENCOE MCGRAW/HILL	012	TEXTBOOKS	$228.18
1345	10/26/10	03	APPLE COMPUTER, INC.	005	NON-CAPITALIZED EQUIPMENT	$1,140.48
1346	10/26/10	03	HOUGHTON MIFFLIN COMPANY	012	TEXTBOOKS	$1,936.98
1347	10/26/10	03	BOUND TO STAY BOUND BOOKS INC	005	BOOKS OTHER THAN TEXTBOOKS	$244.46
1348	10/26/10	03	ANN HOFFMAN	005	INST MAT/SUP GEN PURPOSE	$82.00
1349	10/26/10	03	COACH USA	005	FIELD TRIP	$4,071.52
1350	10/26/10	03	O'BRIEN'S BOULANGERIE	012	OTHER EXPENSES	$137.03
1351	10/26/10	06	LAKESHORE LEARNING MATERIALS	012	MATERIALS AND SUPPLIES	$53.32
1352	10/26/10	03	BARNES & NOBLE.COM	009	INST MAT/SUP GEN PURPOSE	$30.80
1353	10/26/10	03	COACH USA	003	TRANS SPEC TRIPS	$2,447.40
1354	10/26/10	03	LAUREN KVALSTAD	004	$100 TEACHER STIPEND	$40.00
1355	10/26/10	03	THE STOPPER GROUP	006	NON-CAPITALIZED EQUIPMENT	$2,882.44
1356	10/26/10	06	RANCHO SANTA FE SECURITY SYS	001	REPAIRS BLDG/GRND-AF	$150.00
1357	10/26/10	03	HYDRO-SCAPE PRODUCTS, INC.	001	GARDENING SUPPLIES	$250.00
1358	10/26/10	03	ANDERSON'S IT'S ELEMENTARY	005	FUNDRAISER	$408.81
1359	10/26/10	03	OFFICE DEPOT, B.S.D.	011	OFFICE SUPPLIES	$72.18
1360	10/26/10	03	ORIENTAL TRADING CO.	006	BOOKS OTHER THAN TEXTBOOKS	$551.13
1361	10/26/10	03	UMA (LAKSHMY) KRISHNAN	007	INST MAT/SUP GEN PURPOSE	$300.00
1362	10/26/10	03	UMA (LAKSHMY) KRISHNAN	007	INST MAT/SUP GEN PURPOSE	$161.81
1363	10/26/10	03	OFFICE DEPOT, B.S.D.	007	INST MAT/SUP GEN PURPOSE	$341.55
1364	10/26/10	03	EDUCATORS PUBLISHING SERVICE	008	INST MAT/SUP GEN PURPOSE	$146.78
1365	10/26/10	03	GOLDEN STAR TECHNOLOGY	004	INST MAT/SUP GEN PURPOSE	$75.80
1366	10/26/10	06	AZTEC APPLIANCE	001	NON-CAPITALIZED EQUIPMENT	$562.24
1367	10/26/10	03	GOLDEN STAR TECHNOLOGY	004	INST MAT/SUP GEN PURPOSE	$37.90
1368	10/26/10	06	CALIFORNIA DEPT. OF INDUSTRIAL	001	OTHER EXPENSES	$500.00
1369	10/26/10	03	REUBEN H. FLEET SCIENCE CENTER	007	FIELD TRIP	$225.00
1370	10/26/10	03	REUBEN H. FLEET SCIENCE CENTER	007	FIELD TRIP	$225.00
1371	10/26/10	63	SUNDOWN BLINDS & DESIGNS GRP	001	GEN SUPPLIES CHILD DEV	$370.38
1372	10/26/10	03	SAM UNG	009	INST MAT/SUP GEN PURPOSE	$141.89
1373	10/26/10	03	THEATREWORKS/USA	009	FIELD TRIP	$705.50
1374	10/26/10	03	AMAZON.COM CREDIT	008	OFFICE SUPPLIES	$24.06
1375	10/26/10	03	OFFICE DEPOT, B.S.D.	008	INST MAT/SUP GEN PURPOSE	$2,000.00
1376	10/26/10	03	SEHI COMPUTER PRODUCTS, INC.	008	NON-CAPITALIZED EQUIPMENT	$759.08
1377	10/26/10	03	PAM MARTIN	010	MILEAGE REIMBURSEMENT	$64.90
1378	10/26/10	03	MARINA RUSSO	010	CLASSROOM DONATIONS	$225.16
1379	10/26/10	03	MICHELLE BEESON	010	INST MAT/SUP GEN PURPOSE	$150.00
1380	10/26/10	03	JULIE KLEIN	008	$100 TEACHER STIPEND	$40.00
1381	10/26/10	03	JULIE KLEIN	008	INST MAT/SUP GEN PURPOSE	$104.11
1382	10/26/10	03	CHARACTER COUNTS!	009	INST MAT/SUP GEN PURPOSE	$343.78
1383	10/26/10	03	SEHI COMPUTER PRODUCTS, INC.	006	NON-CAPITALIZED EQUIPMENT	$1,487.70
1384	10/26/10	63	OFFICE DEPOT, B.S.D.	060	GEN SUPPLIES CHILD DEV	$496.39
1385	10/26/10	03	GRAINGER INDUSTRIAL SUPPLY	001	MISC. SUPPLIES	$502.58
1386	10/26/10	03	COACH USA	009	FIELD TRIP	$815.80

NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
1387	10/26/10	03	COACH USA	009	FIELD TRIP	$967.09
1388	10/27/10	06	ENVIRONMENTAL BUILDERS	001	REPAIRS BLDG/GRND-CDM	$950.00
1389	10/28/10	03	DATA MANAGEMENT, INC	003	OFFICE SUPPLIES	$784.14
1390	10/28/10	03	HERITAGE TOURS	009	FIELD TRIP	$508.00
1391	10/28/10	03	BARNES & NOBLE, INC	008	NON-CAPITALIZED EQUIPMENT	$193.66
1392	10/28/10	03	COACH USA	008	TRANS SPEC TRIPS	$2,447.40
1393	10/28/10	03	NASCO MODESTO	004	PTA MINI GRANTS	$69.64
1394	10/28/10	03	LAKESHORE LEARNING MATERIALS	004	PTA MINI GRANTS	$92.63
1395	10/28/10	63	GENE HELSEL	060	CHILD CARE TUITION REFUND	$332.00
1396	10/28/10	03	CYT	007	FIELD TRIP	$600.00
1397	10/28/10	03	AMAZON.COM CREDIT	007	INST MAT/SUP GEN PURPOSE	$50.63
1398	10/28/10	03	SHANNON MC AFEE	007	$100 TEACHER STIPEND	$37.55
1399	10/28/10	03	REBECCA HOY	007	FIELD TRIP	$5.00
1400	10/28/10	03	JENNIFER BAKER	007	INST MAT/SUP GEN PURPOSE	$156.10
1401	10/28/10	63	JULIE GEISBAUER	060	DUES AND MEMBERSHIPS	$145.00
1402	10/28/10	03	SOUTHWEST SCHOOL SUPPLY	007	OFFICE SUPPLIES	$81.56
1403	10/28/10	03	COSTCO BUSINESS DELIVERY	007	INST MAT/SUP GEN PURPOSE	$252.28
1404	10/28/10	40	CHICAGO TITLE COMPANY	001	SITES AND IMPROVEMENT OF SI	$50,000.00
1405	10/28/10	03	DELUXE FOR BUSINESS	001	MISC. SUPPLIES	$106.18
1406	10/28/10	03	PROCOPIO, CORRY, HARGREAVES	001	LEGAL FEES	$20,419.03
1407	10/28/10	03	BEST BEST & KRIEGER ATTORNEYS	001	LEGAL FEES	$92.13
1408	10/28/10	03	STUTZ, ARTIANO, SHINOFF &	001	LEGAL FEES	$3,060.73
1409	10/28/10	06	CALIFORNIA DEPT OF ED	001	UNSPENT 08/09 TITLE IV PROG	$11.00
1410	10/29/10	63	COSTCO BUSINESS DELIVERY	060	GEN SUPPLIES CHILD DEV	$4,000.00
1411	10/29/10	63	STAPLES	060	GEN SUPPLIES CHILD DEV	$2,827.33
1412	10/29/10	03	NVLS PROFESSIONAL SERVICES LLC	001	OTHER CONTRACTS	$2,200.00
1413	10/29/10	06	DEHESA SCHOOL DISTRICT	001	DISTR 09/10 TITLE III LEP	$1,615.00
1414	10/29/10	03	BLACKBOARD CONNECT INC.	001	OTHER CONTRACTS	$11,517.50
1415	10/29/10	03	SOUTHWEST SCHOOL SUPPLY	004	INST MAT/SUP GEN PURPOSE	$34.63
1416	10/29/10	03	ROSALIND RICHARDS	001	OTHER CONTRACTS	$520.00
1417	10/29/10	03	CHRISTOPHER W. CROUCHER	001	OTHER CONTRACTS	$1,480.00
1418	10/29/10	03	HERITAGE TOURS	001	FIELD TRIP	$150.00
1419	10/29/10	03	SAN DIEGO MEDICAL SERVICES	001	OTHER CONTRACTS	$275.00
					REPORT TOTAL	$754,753.72

DEL MAR UNION SCHOOL DISTRICT
COMMERCIAL WARRANT LISTING
October 1 - 31, 2010

FUND	DATE	WARRANT #	AMOUNT
FUND 03 & 06	10/7/2010	826844-826881	$ 112,075.33
	10/8/2010	828285-828298	$ 57,640.85
	10/13/2010	830347-830390	$ 60,601.24
	10/15/2010	831499-831509	$ 93,545.41
	10/19/2010	832648-832687	$ 2,687.34
	10/20/2010	833425-833453	$ 142,076.42
	10/21/2010	834201-834203	$ 3,036.68
	10/22/2010	835053-835094	$ 39,074.93
	10/27/2010	836359-836385	$ 48,821.47
	10/29/2010	837799-837829	$ 40,851.41
GENERAL FUND TOTAL			**$ 600,411.08**
FUND 13	10/7/2010	826882	$ 272.20
Cafeteria	10/13/2010	830391-830393	$ 546,970.00
	10/21/2010	834204	$ 554.75
	10/22/2010	835095-835096	$ 32,337.22
	10/27/2010	836386	$ 7,412.30
FUND 14			
Deferred Maintenance			
FUND 25-19			
Developer Fees			
FUND 35-00			
State School Building Project			
FUND 40	10/29/2010	837830	$ 50,000.00
Special Reserve-Capital			
FUND 63	10/7/2010	826883-826885	$ 2,567.66
Other Enterprise - Child Development	10/8/2010	828299	$ 631.30
	10/13/2010	830394-830397	$ 979.85
	10/15/2010	831510	$ 1,750.00
	10/19/2010	832688-832691	$ 397.40
	10/20/2010	833454	57.00
	10/21/2010	834205	$ 496.26
	10/22/2010	835097-835100	$ 1,841.77
	10/27/2010	836387-836390	$ 1,292.46
	10/29/2010	837831-837834	$ 1,904.07
FUND 73-20			
Foundation Trust			
OTHER FUND TOTAL			**$ 649,464.24**
GRAND TOTAL			**$ 1,249,875.32**

DEL MAR UNION SCHOOL DISTRICT

Revolving Cash Fund October 1 - 31, 2010

Date	Check No	Payee	Purpose	Amount		Account #
10/5/10	1208	USPS	postage	3.10		03-00 0000-504 0000 7200 5900-020 045
10/5/10	1209	James Peabody	misc. supplies	122.63		03-00 0000-501 0000 7100 4300-089 040
10/5/10	1210	CASBO	Fall Classic Mini Series	30.00		03-00 0000-504 0000 7200 5200-000 045
10/5/10	1210	CASBO	Fall Classic Mini Series	15.00		06-00 8150-640 0000 8110 5200-000 045
10/5/10	1211	Nancy Coker	lunch refund	114.00		13-00 5310-000 0000 0000 8634-000 000
10/5/10	1212	Bolton & Company Insurance	6th grade camp student insurance	45.60		03-00 0000-755 1110 1000 5800-010 045
10/18/10	1213	Bolton & Company Insurance	6th grade camp student insurance	60.00		03-00 0000-755 1110 1000 5800-010 045
10/22/10	1214	Close Duplicating & Printing	other expense	17.94		03-00 0000-501 0000 7100 5800-080 040
10/22/10	1215	Lo Delgado	misc. supplies	24.00		03-00 0000-465 0000 2700 4300-089 005
10/22/10	1216	Sasha Kukulj	child care tuition refund	61.25		63-00 0000-000 0000 0000 8699-066 000
10/22/10	1217	Griffin Bentley	child care tuition refund	96.25		63-00 0000-000 0000 0000 8699-066 000
10/22/10	1218	Nick Burns	child care tuition refund	17.50		63-00 0000-000 0000 0000 8699-066 000
10/22/10	1219	Mark Bubien	child care tuition refund	39.30		63-00 0000-000 0000 0000 8699-066 000
10/22/10	1220	Steven Thom	child care tuition refund	161.70		63-00 0000-000 0000 0000 8699-066 000
10/22/10	1221	Andre Howe	child care tuition refund	26.25		63-00 0000-000 0000 0000 8699-066 000
10/22/10	1222	Shelley Petersen	staff development supplies	20.97		03-00 0000-006 1110 1000 4300-640 006
10/22/10	1223	James Peabody	travel/conference	356.38		03-00 0000-501 0000 7100 5200-000 040
10/22/10	1224	Paulette Anderson	mileage	110.77		03-00 0000-504 0000 7200 5200-025 045
				$ 1,322.64		

Paulette Anderson Paulette Anderson Date 11/10/10

Custodian, Revolving Cash

11/10/201010:43 AM

November 10, 2010

To: Board Members

From: Paulette Anderson, Business Services Coordinator

Through: James Peabody, Superintendent

Subject: *Agenda Item *10.2:* Board Approval/Ratification of Site and Department Performance Agreements and Memorandums of Understanding

SCHOOL/DEPT	CONTRACTOR	SERVICE	AMOUNT	FUNDING
Child Care	Burn Institute	Fire Safety Training Program	$225.00	Child Care Fund
Curriculum	Melinda Sue Welsh	Professional Development for Administrators and Teachers	$4,000.00	Staff Development Block Grant
Curriculum	Nancy Fetzer	Professional Development , Student Writing	$15,000.00	Staff Development Block Grant

FISCAL IMPACT: **Cost** – $19,225.00 as listed above.
Program or Department - As listed above.
Is this a Restricted Program –No
Was this expenditure anticipated in the adopted budget? No
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends Board approval of site performance agreements.

November 10, 2010

To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James Peabody, Superintendent

Subject: *Agenda Item No. *10.3:* Board Approval of Contract Between the Del Mar Union School District and T P Acoustics, Inc.

T P Acoustics, Inc. will replace vinyl covering on 6 panels of sectional doors in the MUR at Carmel Del Mar School. Work will include trim on all sections at the perimeter edge of vinyl with aluminum flat stock. Maintenance will schedule the work to be completed during fall and winter break on non-student attendance days.

The Contract for this work is available for review at the District Office.

FISCAL IMPACT: **Cost** – $9,940.00
Program or Department - General Fund, Restricted Maintenance
Is this a Restricted Program –No
Was this expenditure anticipated in the adopted budget? No
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends approval of the contract with T P Acoustics, Inc. for sectional door repair in the MUR at Carmel Del Mar School.

November 10, 2010

To: Board Members

From: Randy Wheaton, Director Maintenance and Operations

Through: James Peabody, Superintendent

Subject: *Agenda Item *10.4:* Board Approval of Contract Between the Del Mar Union School District and Standard Electronics, Inc.

Standard Electronics Inc. will provide and install a PA system for the outdoor amphitheater at Del Mar Heights School. The site is receiving a PTA donation to cover this expenditure.

The Contract for this work is available for review at the District Office.

FISCAL IMPACT: **Cost** – $6,250.00
Program or Department - General Fund, Site Fundraising
Is this a Restricted Program –No
Was this expenditure anticipated in the adopted budget? No
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The Superintendent recommends approval of the contract with Standard Electronic, Inc. for PA system and Del Mar Heights School.

November 5, 2010

To: Board Members

From: James D. Peabody, Superintendent

Subject: *Agenda Item *10.5:* Board Approval of Professional Services Agreement Between the Del Mar Union School District and Dannis Woliver Kelley

Dannis Woliver Kelley is a law firm that specializes in representing school districts and arise proposing to provide the District with the highest quality services. Dannis Woliver Kelley has not raised its rates since 2006 and will not do so for the 2010/2011. They also offer a 2% discount on all legal services other than bond-funded construction services or other discounted rates. The rates for 2010/2011 listed below will be billed at a minimum increment of three-tenth (.3) of an hour.

	Hourly Rate
Attorney	$210.00 - $265.00
Associates	$215.00
Shareholders, Special Counsel and Counsel	$185.00
Paralegals and Law Clerks	$110.00 - $125.00

This Agreement for Professional Services is available for review at the Del Mar Union School District.

FISCAL IMPACT: **Cost** – Hourly rate on an as used basis
Program or Department - General Fund, Unrestricted and Restricted
Is this a Restricted Program –No, Yes
Was this expenditure anticipated in the adopted budget? Yes
Will this Program or Department be over budget after this expenditure: No

RECOMMENDED: The superintendent recommends the Board approve the Agreement for Professional Services between the Del Mar Union School District and Dannis Woliver Kelley.

November 5, 2010

To: Board Members

From: James D. Peabody, Superintendent

Subject: *Agenda Item 10.6:* San Diego County Office of Education Oversight Letter Regarding 2009-2010 Unaudited Actuals Financial Report.

Per Education Code, the Del Mar Union School District submits all financial reports to San Diego County Office of Education (SDCOE) for review. Linda Visnick, Executive Director of District Financial Services issues a review letter for each report. Attached is the letter regarding the 2009-2010 Unaudited Actuals.

FISCAL IMPACT: **Cost** – SDCOE performs review as part of oversight at no charge to the District
Program or Department – Government Wide
Is this a Restricted Program? Restricted and Unrestricted Funds
Was this expenditure anticipated in the adopted budget? No expense related to oversight
Will this Program or Department be over budget after this expenditure? Not Applicable

RECOMMENDED: For information only. No action required.

SAN DIEGO COUNTY OFFICE OF EDUCATION

6401 LINDA VISTA ROAD, SAN DIEGO, CALIFORNIA 92111-7399 (858) 292-3500

Superintendent of Schools
Randolph E. Ward, Ed.D.

October 19, 2010

Mr. James Peabody
Superintendent
Del Mar Union School District
225 Ninth Street
Del Mar, CA 92014-2716

Dear Mr. Peabody:

Re: 2009-10 Unaudited Actuals Financial Report

Our office has completed its review of the 2009-10 Unaudited Actuals Financial Report for the Del Mar Union School District and has verified it for accuracy pursuant to Education Code Section 42100. A copy of the report has been provided to the district's Chief Financial Officer, as certified by the San Diego County Office of Education.

During our review, we noted the following items for the district's review and/or action:

1. In our review, we noted that the district met the 3% Reserve for Economic Uncertainties requirement in 2009-10. The district was also able to meet 2009-10 operating expenses with current year revenue in the Unrestricted General Fund.

2. The actual 2009-10 ending balances for the Cafeteria Special Revenue fund and Capital Facilities fund were less than those projected in the 2009-10 estimated actuals. Please review your 2010-11 adopted budget to determine any impact.

3. The beginning balance on Supplemental Forms ASSET and DEBT did not agree with the June 30 ending balance of your 2008-09 audited financial report. For future reports, please ensure that applicable adjustments are made to reflect the correct beginning balance prior to submission of the data file to our office.

Should you have any questions concerning this review, please feel free to call me at (858) 292-3537 or Keith Butler, Consultant, Business Advisory Services at (858) 292-3810.

Sincerely,

Linda Visnick
Executive Director
District Financial Services

LV: KB: SR

cc: Mr. Scott Mann, Assistant Superintendent, Business Services

Board of Education

Mark C. Anderson Susan Hartley Sharon C. Jones Jerry R. Rindone John Witt

SERVICE AND LEADERSHIP

November 10, 2010

To: Board Members

From: James D. Peabody, Superintendent

Subject: *Agenda Item 10.7:* 2010-2011 Monthly Budget Update, Legal Fees and Cash Balance Report

The attached sheets represent each district fund individually. The actual revenues and expenditures are as of October 31, 2010. Budget amounts are those reflected in the 2010-2011 Adopted Budget, which was presented to the board on June 23, 2010. The Cash Balance Report is as of September 30, 2010 because the General Ledger Activity Report was not received in time for the November board report.

FISCAL IMPACT: **Cost** – Presentation of this report is for information only and does not affect revenues, expenses or projected ending fund balance in the 2010-2011 Budget
Program or Department – Government Wide
Is this a Restricted Program? Restricted and Unrestricted Funds
Was this expenditure anticipated in the adopted budget? Adopted Budget is reflected in the first column
Will this Program or Department be over budget after this expenditure? If an increase in budget is necessary it will be taken as a separate agenda item

RECOMMENDED: For information only. No action required.

Del Mar Union School District
2010-2011 Budget Update - Estimated Actuals
General Fund - Unrestricted
October 31, 2010

		2010-11 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues				
	Revenue Limit Sources*	$ 32,256,580	$ 1,927,082	94%
	Federal Revenue	-	-	-
	Other State Revenue	2,013,428	(8,338)	100%
	Other Local Revenue	1,731,000	155,409	91%
Total Revenues		$ 36,001,008	$ 2,074,153	94%
Expenditures				
	Certificated Salaries	$ 19,633,797	$ 5,408,452	72%
	Classified Salaries	3,479,824	988,232	72%
	Employee Benefits	5,211,102	1,487,582	71%
	Books and Supplies	1,569,843	652,337	58%
	Services and Other Operating	2,427,695	919,357	62%
	Capital Outlay	1,398,318	959,673	31%
	Other Outgo	23,674	-	100%
	Transfers of Indirect/Direct Support	(22,121.00)	-	-
Total Expenditures		$ 33,722,132	$ 10,415,633	69%
Excess (Deficiency) Revenues and Expenditures		$ 2,278,876	$ (8,341,480)	
Other Financing Sources and Uses				
	Transfers In	$ 1,350,000	$ 1,350,000	
	Transfers Out	$ -	$ -	
	Contributions	$ (5,836,133)	$ -	
Other Financing Sources and Uses		$ (4,486,133)	$ 1,350,000	
Net Increase (Decrease) In Fund Balance		$ (2,207,257)	$ (6,991,480)	
Beginning Fund Balance (unaudited)		$ 11,670,320		
Ending Fund Balance**		$ 9,463,063		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for These components are not addressed on this spreadsheet

Del Mar Union School District
2010-2011 Budget Update - Estimated Actuals
General Fund - Restricted
October 31, 2010

		2010-11 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues				
	Revenue Limit Sources*	$ 365,458	$ 1,434	100%
	Federal Revenue	93,216	934,519	-903%
	Other State Revenue	293,619	32,187	89%
	Other Local Revenue	1,473,228	727,708	51%
Total Revenues		**$ 2,225,521**	**$ 1,695,848**	24%
Expenditures				
	Certificated Salaries	$ 2,604,212	$ 780,085	70%
	Classified Salaries	1,920,838	684,692	64%
	Employee Benefits	1,091,288	299,776	73%
	Books and Supplies	418,322	117,045	72%
	Services and Other Operating	1,938,819	778,154	60%
	Capital Outlay	-	-	-
	Other Outgo	88,175	1,615	98%
	Transfers of Indirect/Direct Support	-	-	-
Total Expenditures		**$ 8,061,654**	**$ 2,661,366**	67%
Excess (Deficiency) Revenues and Expenditures		**$ (5,836,133)**	**$ (965,518)**	
Other Financing Sources and Uses				
	Transfers In	$ -	$ -	
	Transfers Out	$ -	$ -	
	Contributions	$ 5,836,133	$ -	
Other Financing Sources and Uses		**$ 5,836,133**	**$ -**	
Net Increase (Decrease) in Fund Balance		**$ -**	**$ (965,518)**	
Beginning Fund Balance (unaudited)		**$ 263,150**		
Ending Fund Balance**		**$ 263,150**		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for These components are not addressed on this spreadsheet

Del Mar Union School District
2010-2011 Budget Update - Estimated Actuals
General Fund - Combined
October 31, 2010

	2010-11 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	$ 32,622,038	$ 1,928,516	94%
Federal Revenue	93,216	934,519	-903%
Other State Revenue	2,307,047	23,849	99%
Other Local Revenue	3,204,228	883,117	72%
Total Revenues	**$ 38,226,529**	**$ 3,770,000**	90%
Expenditures			
Certificated Salaries	$ 22,238,009	$ 6,188,537	72%
Classified Salaries	5,400,662	1,672,923	69%
Employee Benefits	6,302,390	1,787,358	72%
Books and Supplies	1,988,165	769,382	61%
Services and Other Operating	4,366,514	1,697,511	61%
Capital Outlay	1,398,318	959,673	31%
Other Outgo	111,849	1,615	99%
Transfers of Indirect/Direct Support	(22,121)	-	-
Total Expenditures	**$ 41,783,786**	**$ 13,076,999**	69%
Excess (Deficiency) Revenues and Expenditures	**$ (3,557,257)**	**$ (9,306,998)**	
Other Financing Sources and Uses			
Transfers In	$ 1,350,000	$ 1,350,000	
Transfers Out	$ -	$ -	
Contributions	$ -	$ -	
Other Financing Sources and Uses	**$ 1,350,000**	**$ 1,350,000**	
Net Increase (Decrease) In Fund Balance	**$ (2,207,257)**	**$ (7,956,998)**	
Beginning Fund Balance (unaudited)	**$ 11,933,470**		
Ending Fund Balance**	**$ 9,726,213**		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for These components are not addressed on this spreadsheet

Del Mar Union School District
2010-2011 Budget Update - Estimated Actuals
Cafeteria Fund
October 31, 2010

	2010-11 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	$ -	$ -	-
Federal Revenue	105,348	6,617	94%
Other State Revenue	6,598	-	100%
Other Local Revenue	680,671	122,735	82%
Total Revenues	**$ 792,617**	**$ 129,352**	84%
Expenditures			
Certificated Salaries	$ -	$ -	-
Classified Salaries	145,431	34,525	76%
Employee Benefits	47,438	11,439	76%
Books and Supplies (food)	573,159	47,644	92%
Services and Other Operating	17,386	3,523	80%
Capital Outlay	-	-	-
Other Outgo	22,121	-	100%
Transfers of Indirect/Direct Support	-	-	-
Total Expenditures	**$ 805,535**	**$ 97,130**	88%
Excess (Deficiency) Revenues and Expenditures	**$ (12,918)**	**$ 32,223**	
Other Financing Sources and Uses			
Transfers In	$ -	$ -	
Transfers Out	$ -	$ -	
Contributions	$ -	$ -	
Other Financing Sources and Uses	**$ -**	**$ -**	
Net Increase (Decrease) In Fund Balance	**$ (12,918)**	**$ 32,223**	
Beginning Fund Balance (unaudited)	**$ 52,888**		
Ending Fund Balance**	**$ 39,970**		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for These components are not addressed on this spreadsheet

Del Mar Union School District
2010-2011 Budget Update - Estimated Actuals
Deferred Maintenance
October 31, 2010

	2010-11 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	$ -	$ -	-
Federal Revenue	-	-	-
Other State Revenue	-	-	-
Other Local Revenue	8,000	1,128	86%
Total Revenues	**$ 8,000**	**$ 1,128**	86%
Expenditures			
Certificated Salaries	$ -	$ -	-
Classified Salaries	-	-	-
Employee Benefits	-	-	-
Books and Supplies	-	-	-
Services and Other Operating	200,000	-	100%
Capital Outlay	-	-	-
Other Outgo	-	-	-
Transfers of Indirect/Direct Support	-	-	-
Total Expenditures	**$ 200,000**	**$ -**	100%
Excess (Deficiency) Revenues and Expenditures	**$ (192,000)**	**$ 1,128**	
Other Financing Sources and Uses			
Transfers In	$ -	$ -	
Transfers Out	$ -	$ -	
Contributions	$ -	$ -	
Other Financing Sources and Uses	**$ -**	**$ -**	
Net Increase (Decrease) In Fund Balance	**$ (192,000)**	**$ 1,128**	
Beginning Fund Balance (unaudited)	**$ 558,876**		
Ending Fund Balance**	**$ 366,876**		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for These components are not addressed on this spreadsheet

Del Mar Union School District
2010-2011 Budget Update - Estimated Actuals
Special Reserve for other than Capital Outlay
October 31, 2010

	2010-11 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	$ -	$ -	-
Federal Revenue	-	-	-
Other State Revenue	-	-	-
Other Local Revenue	38,000	3	100%
Total Revenues	**$ 38,000**	**$ 3**	100%
Expenditures			
Certificated Salaries	$ -	$ -	-
Classified Salaries	-	-	-
Employee Benefits	-	-	-
Books and Supplies	-	-	-
Services and Other Operating	-	-	-
Capital Outlay	-	-	-
Other Outgo	-	-	-
Transfers of Indirect/Direct Support	-	-	-
Total Expenditures	**$ -**	**$ -**	-
Excess (Deficiency) Revenues and Expenditures	**$ 38,000**	**$ 3**	
Other Financing Sources and Uses			
Transfers In	$ -	$ -	
Transfers Out	$ -	$ -	
Contributions	$ -	$ -	
Other Financing Sources and Uses	**$ -**	**$ -**	
Net Increase (Decrease) In Fund Balance	**$ 38,000**	**$ 3**	
Beginning Fund Balance (unaudited)	**$ 1,350,099**		
Ending Fund Balance**	**$ 1,388,099**		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for These components are not addressed on this spreadsheet

Del Mar Union School District
2010-2011 Budget Update - Estimated Actuals
Capital Facilities
October 31, 2010

	2010-11 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	$ -	$ -	-
Federal Revenue	-	-	-
Other State Revenue	-	-	-
Other Local Revenue	93,400	4,428	95%
Total Revenues	**$ 93,400**	**$ 4,428**	95%
Expenditures			
Certificated Salaries	$ -	$ -	-
Classified Salaries	-	-	-
Employee Benefits	-	-	-
Books and Supplies	-	-	-
Services and Other Operating	10,000	-	100%
Capital Outlay	-	-	-
Other Outgo	-	-	-
Transfers of Indirect/Direct Support	-	-	-
Total Expenditures	**$ 10,000**	**$ -**	100%
Excess (Deficiency) Revenues and Expenditures	**$ 83,400**	**$ 4,428**	
Other Financing Sources and Uses			
Transfers In	$ -	$ -	
Transfers Out	$ -	$ -	
Contributions	$ -	$ -	
Other Financing Sources and Uses	**$ -**	**$ -**	
Net Increase (Decrease) In Fund Balance	**$ 83,400**	**$ 4,428**	
Beginning Fund Balance (unaudited)	**$ 276,085**		
Ending Fund Balance**	**$ 359,485**		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for These components are not addressed on this spreadsheet

Del Mar Union School District
2010-2011 Budget Update - Estimated Actuals
Special Reserve Fund for Capital Outlay Projects
October 31, 2010

	2010-11 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	$ -	$ -	-
Federal Revenue	-	-	-
Other State Revenue	-	-	-
Other Local Revenue	275,000	16,558	94%
Total Revenues	**$ 275,000**	**$ 16,558**	94%
Expenditures			
Certificated Salaries	$ -	$ -	-
Classified Salaries	-	-	-
Employee Benefits	-	-	-
Books and Supplies	-	-	-
Services and Other Operating	-	6,345.00	-
Capital Outlay	-	50,000	-
Other Outgo	-	-	-
Transfers of Indirect/Direct Support	-	-	-
Total Expenditures	**$ -**	**$ 56,345**	
Excess (Deficiency) Revenues and Expenditures	**$ 275,000**	**$ (39,787)**	
Other Financing Sources and Uses			
Transfers In	$ -	$ -	
Transfers Out	$ -	$ -	
Contributions	$ -	$ -	
Other Financing Sources and Uses	**$ -**	**$ -**	
Net Increase (Decrease) In Fund Balance	**$ 275,000**	**$ (39,787)**	
Beginning Fund Balance (unaudited)	**$ 8,216,660**		
Ending Fund Balance**	**$ 8,491,660**		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for These components are not addressed on this spreadsheet

Del Mar Union School District
2010-2011 Budget Update - Estimated Actuals
Capital Project Fund for Blended Component Units
(CFD 95-1 and CFD 99-1)
October 31, 2010

	2010-11 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	$ -	$ -	-
Federal Revenue	-	-	-
Other State Revenue	-	-	-
Other Local Revenue	2,492,103	56,857	98%
Total Revenues	**$ 2,492,103**	**$ 56,857**	98%
Expenditures			
Certificated Salaries	$ -	$ -	-
Classified Salaries	-	-	-
Employee Benefits	-	-	-
Books and Supplies (Non Cap F & E)	-	13,547	-
Services and Other Operating	103,466	-	100%
Capital Outlay	1,710,861	11,875	99%
Other Outgo	-	-	-
Transfers of Indirect/Direct Support	-	-	-
Total Expenditures	**$ 1,814,327**	**$ 25,422**	99%
Excess (Deficiency) Revenues and Expenditures	**$ 677,776**	**$ 31,436**	
Other Financing Sources and Uses			
Transfers In	$ -	$ -	
Transfers Out	$ (2,011,880)	$ (1,289,182)	
Contributions	$ -	$ -	
Other Financing Sources and Uses	**$ (2,011,880)**	**$ (1,289,182)**	
Net Increase (Decrease) In Fund Balance	**$ (1,334,104)**	**$ (1,257,746)**	
Beginning Fund Balance (unaudited)	**$ 6,120,646**		
Ending Fund Balance**	**$ 4,786,542**		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for These components are not addressed on this spreadsheet

Del Mar Union School District
2010-2011 Budget Update - Estimated Actuals
Debt Service Fund for Blended Component Units (CFD)
October 31, 2010

	2010-11 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	$ -	$ -	-
Federal Revenue	-	-	-
Other State Revenue	-	-	-
Other Local Revenue	-	-	-
Total Revenues	$ -	$ -	-
Expenditures			
Certificated Salaries	$ -	$ -	-
Classified Salaries	-	-	-
Employee Benefits	-	-	-
Books and Supplies	-	-	-
Services and Other Operating	-	-	-
Capital Outlay	-	-	-
Other Outgo	2,011,880	$ 1,289,182	36%
Transfers of Indirect/Direct Support	-	-	-
Total Expenditures	**$ 2,011,880**	**$ 1,289,182**	36%
Excess (Deficiency) Revenues and Expenditures	**$ (2,011,880)**	**$ (1,289,182)**	
Other Financing Sources and Uses			
Transfers In	$ 2,011,880	$ 1,289,182	
Transfers Out	$ -	$ -	
Contributions	$ -	$ -	
Other Financing Sources and Uses	**$ 2,011,880**	**$ 1,289,182**	
Net Increase (Decrease) In Fund Balance	$ -	-	
Beginning Fund Balance (unaudited)	$ -		
Ending Fund Balance**	$ -		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for These components are not addressed on this spreadsheet

Del Mar Union School District
2010-2011 Budget Update - Estimated Actuals
Other Enterprise Fund - Childcare
October 31, 2010

	2010-11 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	$ -	$ -	-
Federal Revenue	-	-	-
Other State Revenue	-	-	-
Other Local Revenue	2,704,000	679,780	75%
Total Revenues	**$ 2,704,000**	**$ 679,780**	75%
Expenditures			
Certificated Salaries	$ 141,984	$ 47,328	67%
Classified Salaries	1,619,555	545,661	66%
Employee Benefits	365,149	123,580	66%
Books and Supplies	240,364	107,237	55%
Services and Other Operating	99,800	24,656	75%
Capital Outlay	-	-	-
Other Outgo	-	-	-
Transfers of Indirect/Direct Support	-	-	-
Total Expenditures	**$ 2,466,852**	**$ 848,461**	66%
Excess (Deficiency) Revenues and Expenditures	**$ 237,148**	**$ (168,681)**	
Other Financing Sources and Uses			
Transfers In	$ -	$ -	
Transfers Out	$ (1,350,000)	$ (1,350,000)	
Contributions	$ -	$ -	
Other Financing Sources and Uses	**$ (1,350,000)**	**$ (1,350,000)**	
Net Increase (Decrease) In Fund Balance	**$ (1,112,852)**	**$ (1,518,681)**	
Beginning Fund Balance (unaudited)	**$ 1,785,227**		
Ending Fund Balance**	**$ 672,375**		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for These components are not addressed on this spreadsheet

Del Mar Union School District
2010-2011 Budget Update - Estimated Actuals
Foundation Trust Fund
October 31, 2010

		2010-11 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues				
	Revenue Limit Sources*	$ -	$ -	-
	Federal Revenue	-	-	-
	Other State Revenue	-	-	-
	Other Local Revenue	1,400	88	94%
Total Revenues		**$ 1,400**	**$ 88**	94%
Expenditures				
	Certificated Salaries	$ -	$ -	-
	Classified Salaries	-	-	-
	Employee Benefits	-	-	-
	Books and Supplies	-	-	-
	Services and Other Operating	-	-	-
	Capital Outlay	-	-	-
	Other Outgo	-	-	-
	Transfers of Indirect/Direct Support	-	-	-
Total Expenditures		**$ -**	**$ -**	
Excess (Deficiency) Revenues and Expenditures		**$ 1,400**	**$ 88**	
Other Financing Sources and Uses				
	Transfers In	$ -	$ -	
	Transfers Out	$ -	$ -	
	Contributions	$ -	$ -	
Other Financing Sources and Uses		**$ -**	**$ -**	
Net Increase (Decrease) In Fund Balance		**$ 1,400**	**$ 88**	
Beginning Fund Balance (unaudited)		**$ 43,551**		
Ending Fund Balance**		**$ 44,951**		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for These components are not addressed on this spreadsheet

Del Mar Union School District
2010-2011 Budget Update - Estimated Actuals
General Fund Attorney Fees
October 31, 2010

Resource No.	Department	2010-11 Adopted Budget	Actuals to Date	% of Budget Remaining
0000-420	Pupil Services	$ 6,398	$ 246	96%
0000-503	Personnel	22,801	3,346	85%
0000-504	Business (District General Counsel)	60,000	8,271	86%
0000-772	Facilities	20,000	41,615	-108%
		$ 109,199	**$ 53,477**	51%

Del Mar Union School District
County Treasury, General Ledger Balances
Fiscal Year 2010-2011

DISTRICT 11	***GOVERNMENTAL FUNDS - SPECIAL RESERVE & CAPITAL PROJECTS***						
Cty Tres. Fund #	**F/Y 09/10 6/30/2010**	**F/Y 10/11 7/31/2010**	**F/Y 10/11 8/31/2010**	**F/Y 10/11 9/30/2010**	**increase (decrease)**	**SACS Fund #**	**Fund Description**
412101 / 55695	$ 18,066,804	$ 16,890,586	$ 12,501,450	$ 9,705,829	$ (2,795,621)	03 & 06	Res / Unres General Fund
412104 / 55701	$ 40,881	$ 31,366	$ 20,984	$ 67,178	$ 46,194	13-00	Cafeteria Fund
412112 / 55710	$ 555,953	$ 557,089	$ 557,089	$ 557,089	$ -	14-00	Deferred Maintenance
412142 / 55725	$ -	$ 2,062	$ 2,062	$ 2,062	$ -	17-42	Endowment - Special Res
412119 / 55716	$ 234,079	$ 234,539	$ 234,256	$ 237,416	$ 3,160	25-19	Developer Fees
412146 / 55731	$ -	$ -	$ -	$ -	$ -	35-00	State School Facility Fund
412102 / 55698	$ 8,185,221	$ 8,201,951	$ 8,151,951	$ 8,151,951	$ -	40-00	Special Res Capital Outlay
Subtotal	**$ 27,082,938**	**$ 25,917,593**	**$ 21,467,792**	**$ 18,721,525**	**$ (2,746,267)**		
PROPRIETARY & FIDUCIARY FUNDS - INTERNAL SERVICE, EXPENDIBLE TRUST & ENTERPRISE							
412122 / 55720	$ 1,900,620	$ 1,654,380	$ 1,465,309	$ 1,696,010	$ 230,702	63-00	Enterprise - Childcare
412120 / 55719	$ 43,365	$ 43,354	$ 43,354	$ 43,354	$ -	73-20	Foundation Trust Funds
Subtotal	**$ 1,943,985**	**$ 1,697,734**	**$ 1,508,663**	**$ 1,739,365**	**$ 230,702**		
DIST. 11 TOTAL	***$ 29,026,923***	***$ 27,615,327***	***$ 22,976,455***	***$ 20,460,890***	***$ (2,515,565)***		

DISTRICT 72	***FUND BALANCES - GOVERNMENTAL & CAPITAL PROJECTS***						
	F/Y 09/10 6/30/2010	**F/Y 10/11 7/31/2010**	**F/Y 10/11 8/31/2010**	**F/Y 10/11 9/30/2010**	**increase/ (decrease)**	**SACS Fund #**	**Fund Description**
Community Facilities District No. 95-1							
458001 / 54976	$ 3,066,756	$ 3,081,162	$ 2,223,593	$ 2,217,594	$ (5,999)	49-01	CFD 95-1 General Fund
TOTAL CFD 95-1	**$ 3,066,756**	**$ 3,081,162**	**$ 2,223,593**	**$ 2,217,594**	**$ (5,999)**		
Community Facilities District No. 99-1							
458002 / 54977	$ 3,878,853	$ 3,890,010	$ 3,460,982	$ 3,468,932	$ 7,951	49-02	CFD 99-1 General Fund
TOTAL CFD 99-1	**$ 3,878,853**	**$ 3,890,010**	**$ 3,460,982**	**$ 3,468,932**	**$ 7,951**		
DIST. 72 TOTAL	***$ 6,945,609***	***$ 6,971,171***	***$ 5,684,575***	***$ 5,686,526***	***$ 1,951***		

11/10/2010

Date: November 9, 2010
To: Board Members
From: Timothy Asfazadour
Through: James Peabody
Subject: Approval of Recommended Personnel Actions: Employment, Resignations, Dismissals, Leaves of Absences and Change of Status

CERTIFICATED

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Baker, Christiaan	Temporary Physical Education Teacher	0.60	Sycamore Ridge	Approve Assignment Effective 11/9/10	Replacement
Blazer, Lisa	Temporary Teacher	1.00	Sycamore Ridge	Approve Assignment Effective 11/8/10	Replacement
Sink, John	Temporary Physical Education Teacher	0.60	Sycamore Ridge	Approve Resignation Effective 11/10/10	

Date: November 9, 2010
To: Board Members
From: Tim Asfazadour
Through: James Peabody
Subject: Approval of Recommended Personnel Actions: Employment, Resignations, Dismissals, Leaves of Absences and Change of Status

CLASSIFIED

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Arellano, Griselda	Child Care Worker I	0.363	Child Care	Approve Reduction in Hours from 16 Hours per Week to 14.5 Hours per Week Effective 11/8/10	
Berg, Elyse	Child Care Instructional Assistant - Preschool	0.80	Child Care	Approve Assignment Effective 10/21/10	Replacement
Currie, Rachel	Special Education Aide II	0.75	Sycamore Ridge	Approve Assignment Effective 11/8/10	Replacement
DeAugustine, Diana	Special Education Aide II	0.75	Sycamore Ridge	Approve Resignation Effective 11/3/10	
Em, Carolyn	Child Care Instructional Assistant - Preschool	0.75	Child Care	Approve Assignment Effective 10/27/10	Replacement
Gartrell, Callen	Child Care Worker I	0.75	Child Care	Approve Increase in Hours from 22 Hours per Week to 30 Hours per Week Effective 11/8/10	Replacement
Lance, Tess	Special Education Aide II	0.75	Sycamore Ridge	Approve Assignment Effective 10/21/10	Replacement
Nieves, Katherine	Child Care Worker I Noon Duty Aide	0.75 0.075	Child Care Torrey Hills	Approve Resignation Effective 11/5/10	

Name	Position	FTE	Location	Action	If New Hire, Position is Expansion or Replacement
Ramirez, Veronica	Child Care Worker I	0.75	Child Care	Approve Increase in Hours from 25.5 Hours per Week to 30 Hours per Week Effective 10/13/10	Replacement
Ross, Rebecca	School Administrative Assistant	1.00	Sage Canyon	Approve Retirement Effective 12/31/10	
Rothman, Emily	Child Care Worker I	0.375	Child Care	Approve Resignation Effective 11/19/10	
Silva, Laura	Noon Duty Aide	0.088	Ocean Air	Approve Resignation Effective 6/17/10	
Yanagihara, Leslie	Child Care Worker I	0.75	Child Care	Approve Increase in Hours from 24 Hours per Week to 30 Hours per Week Effective 11/8/10	Replacement

November 9, 2010

To: Board Members

From: Tim Asfazadour, Assistant Superintendent, Human Resources

Through: James Peabody, Superintendent

Subject: *Agenda Item *11.2:* Board Approval, Contract with Livescanz for FBI Prints

The California Legislature enacted amended legislation in July 2010 requiring all non-certificated employees/volunteers, paid or unpaid, who work with pupils in activity programs sponsored by a school district be fingerprinted (DOJ and FBI) or obtain an "Activity Supervisor Clearance Certificate" (ASCC) from the Commission of Teacher Credentialing.

For a limited time, DOJ has provided the ability to process applicants for FBI fingerprints only at a reduced cost. Total per print will be $39. After December 31st, it will increase to $71.00. This window of opportunity ends December 31, 2010.

To ensure that all employees required to have these prints get them during this window, the district is submitting the proposed contract with Livescanz to do the prints on site.

Approximately 259 people will need prints. Approximately 100 are enrichment contractors who will pay for their prints. 78 are child care employees who will be paid by the Enterprise Foundation. An additional 81 classified employees will need them which will come out of the general fund.

Beginning October 1st, the District has been requiring dual prints on all classified employees as well as all enrichment contractors.

FISCAL IMPACT: **Cost** – $6,201.00
Program or Department- Human Resources & Enterprise Fund
Is this a Restricted Program? No
Was this expenditure anticipated in the adopted budget? No
Will this Program or Department be over budget after this expenditure? No.

RECOMMENDED: The Superintendent Recommends Approval to Contract Livescanz for Fingerprint Services.

AGREEMENT/CONTRACT

LIVESCANZ

This agreement is made from between Livescanz located at: 5858 Mt Alifan suite 210, San Diego, CA 92111 and Del Mar Union School District located at: 225 9TH Street, Del Mar, CA. 92014.

The respective situations of the parties hereto are as follows;

We will send two technicians to Del Mar Union School District and other Del Mar School Sites TBD, on Dec. 6th, 9TH and 10TH,. Times to be as follows: 7:30am with a break at 11:00am, 11:30am until 3:00pm, for each day scheduled. The rolling fee will be $20.00 per applicant, the fee for the FBI background check will be charged directly via billing code.

We will not be charging a travel fee due to the amount of applicants. If we need to do multiple trips there would be a travel fee of $45.00 if there are less than 10 applicants. Payment to be made by check or credit card.

This agreement is valid until Dec. 31, 2010

X_____ X_____

Linda Malan

Del Mar Union School District

5858 Mt Alifan #210
San Diego, Ca 92111
858-560-6016 Fax 858-630-2744
www.Livescanz.com