

Dear Members of the 7/11 Committee:

I am attaching a sheet that has the analysis of the Square Footage and Acreage per school.

This shows the SF and Acres per school, the current number of students, the projected enrollment based on the Decision Institute's report, and the SF/Acres per student at each site.

I realize you have a lot of papers to go through, so I have tried to help by pulling relevant numbers (all apples to apples) from the documents on the website. The numbers in this spreadsheet can be found in Section 5 and Section 6 (page 19) under the 7/11 District Advisory Committee Binder Contents.

I know numbers are not fun to look at, but if you are determining where to build based on the criteria of which location has the "most" space, then the people (kids) have to be factored in to make the decision relevant.

Please note that if you decide to leave a school open with a small number of students, then those schools will have the most space on which to build. Del Mar Hills, Del Mar Heights and Ashley Falls ALL have significantly more space per student than the average. On acreage alone, DM Hills has 65% more, Ashley Falls has 55% more, and DM Heights has 21% more than the average.

I know it is easy to spin numbers to state a case, which I have seen people try to do. In this case, I am strictly using the numbers in your reports and there is no manipulation - they are the facts.

Please do not hesitate to ask any questions on the attached. If you need help with any other worksheets, I'd be happy to help.

Best regards,
Patty O'Connor
DMUSD Parent and Taxpayer

DEL MAR SCHOOL DISTRICT

SQUARE FOOTAGE ANALYSIS BY STUDENT

School	Sq Footage	Current # Students	Current #SF/Student	# Students in 2014	2014 SF/Student	Rank	Actual/Average
Ashley Falls	65,226	472	138	297	220	1st	215%
Del Mar Hills	40,985	332	123	303	135	2nd	133%
Del Mar Heights	52,406	428	122	502	104	3rd	102%
Carmel Del Mar	46,730	419	112	472	99	4th	97%
Sage Canyon	67,314	743	91	718	94	5th	92%
Ocean Air	77,106	682	113	879	88	6th	86%
Sycamore Ridge	64,704	396	163	740	87	7th	86%
Torrey Hills	66,273	646	103	800	83	8th	81%
TOTAL	480,744	4,118	117	4711	102	Avg	100%

ACREAGE ANALYSIS BY STUDENT

School	Current # Students	Total # Acres	Current Acres/Student	# Students in 2014	2014 Acres/Students	Rank	Actual/Average
Del Mar Hills	332	8.92	0.027	303	0.029	1st	165%
Ashley Falls*	472	8.20	0.017	297	0.028	2nd	155%
Del Mar Heights	428	10.85	0.025	502	0.022	3rd	121%
Carmel Del Mar		not avail					
Torrey Hills	646	14.40	0.022	800	0.018	4th	101%
Sycamore Ridge	396	11.00	0.028	740	0.015	5th	83%
Ocean Air	682	12.32	0.018	879	0.014	6th	78%
Sage Canyon	743	10.00	0.013	718	0.014	7th	78%
TOTALS		75.69		4239	0.018	Avg	100%

Source: 7/11 Committee documents from 12/2 meeting and Section 6 of 7/11 Related Publications
2014 Student projection from Decision Institute

* Does not include 7.89 acres for park and parking lot

** CDM Acreage not available in 7/11 Docs

ACRES ANALYSIS BY STUDENT
 DEL MAR SCHOOL DISTRICT

School	Current # Students	Total # Acres	Current Acres/Student	# Students in 2014	2014 Acres/Students	Rank	% +/- To Avg
Del Mar Hills	332	8.92	0.027	303	0.029	1st	39%
Ashley Falls*	472	8.2	0.017	297	0.028	2nd	35%
Del Mar Heights	428	10.85	0.025	502	0.022	3rd	17%
Torrey Hills	646	14.4	0.022	800	0.018	4th	1%
Sycamore Ridge	396	11	0.028	740	0.015	5th	-20%
Ocean Air	682	12.32	0.018	879	0.014	6th	-27%
Sage Canyon	743	10	0.013	718	0.014	7th	-28%
TOTALS		75.69		4239	0.018	Avg	

Source: 7/11 Committee documents from 12/2 meeting and Sec 6 DMUSD Area Map report on DMUSD Website
 2014 Student projection from Decision Institute

* Does not include 7.89 acres for park and parking lot

** CDM Acreage not available in 7/11 Docs

2014 Student projection from