

Draft

Chart comparing proposals vs. impact of number of students moving in 2010-2011															
Proposal	Title - DO/MO/PS	Author	Proposal Summary				Students Changing School Sept 2010								
			Type	Closed School	Move SDC	Boundary Changes	Grade Splits	From Closing/Reconfig School 2010 1st-6th ONLY	Max. Transfers In & Out of CDM to Home Site	Spec. Ed Students Changing School	Boundry Change: Students Moving Schools	Intradistrict Transfers Returned	Interdistrict Transfers Returned or relocated	Total Students Affected in 2010	
A	New T/H/H	Wheaton	New DO	none	no	16g,j,k to CDM	K-2 Hts,3-6Hts	279*				78			351
B	Close H H/H/H	Harris	Closure	Hills	Hts to AF	16g,j,k to CDM		212	52	11	78	55	7	415	
C	Reorg H/T/S	Harris	Reorganize	none	no	none	Hills = 2 sections/grade					7		7	
D	Reorg A/T/S	Shopes	Reorganize	none	no	none	K-3 Hts,4-6Hts	309†						309	
E	Reorg A/H/S	Emb&Sho	Reorganize	none	no	none								0	
F	Reorg C/H/S	Shopes	Reorganize	none	CDM to AF	15c,d to AF				17	65			82	
G	New T/T/S	Shopes	New DO	none	no	none								0	
H	Close A A/H/A	Emberger	Closure	AF	no	14a-h,j-n to SR &CDM		387						387	
I	Close H H/H/S	Handzel	Closure	Hills	Hts to AF	16g,j,k to CDM		212	52	11	78	55	7	415	
	T - Torrey Hills														
	H - Del Mar Hills														
	S - Sycamore Ridge														
	C - Carmel Del Mar														
	A - Ashley Falls														
	DO- District Office														
	MO - Maintenance & Operations														
	PS - Preschool/Employee Childcare														

\* = (2009 K-1 Hts + 2009 2-5 Hills) - 2009 K-5 16gjk at H/H

† = 2009 K-2 Hills + 2009 3-5 Hts.

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### Effect of Closing Ashley Falls on enrollment at Sycamore Ridge and CDM

Table H1: Proposal H Est. Enrollment in 2010-2011			
	AF	SR	CDM
Sept. 2009 Enrollment	472	396	439
Sixth Grade	-85	-53	-59
Intradistrict Transfers (Net)	-26	33	17
Subtotal Cont.	361	376	397
Projected Kinder. 2010	42	67	73
Total Each School	403	443	470
Consolidated Schools	0	<b>717</b>	<b>599</b>
Modified Capacity		712	573
Over (Under) Capacity		5	26
Percent Mod Capacity		101%	105%

Table H2: Proposal H Est. Enrollment in 2011-2012		
	SR	CDM
Sept. 2009 Enrollment	717	599
Sixth Grade (2009 5th Gr)	-92	-112
Subtotal Cont.	625	487
Projected Kinder. 2011	107	113
Total Each School	<b>732</b>	<b>615</b>
Modified Capacity	712	573
Over (Under) Capacity	20	42
Percent Mod Capacity	103%	107%

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Effect of Closing Del Mar Hills on enrollment at Del Mar Heights and CDM

Table B1: Proposal B Est. Enrollment 2010-2011			
		Heights	CDM
Oct. 2009 Enrollment	329	454	439
Sixth Grade in 2009 --> Jr High	-55	-72	-56
Transfers In to Home Sites	-36	-31	-14
Transfers Out to Home Sites	7	8	41
16gjk 1st-6th move from H/H to CDM	-31	-47	78
Subtot 1st-6th 2010	214	312	488
Projected Kinder. 2010	39	65	73
Adj Est 2010 16 gjk K *	-1	-8	9
Special Day Class Students		-11	
Total Est Enrollment	252	358	570
New Combined H/H School	0	<b>610</b>	<b>570</b>
Modified Capacity		593	573
Above (Below ) Capacity		17	(3)
Percentage Capacity		103%	99%

Table B2: Proposal B Est. Enrollment 2011-2012		
	New H/H	CDM
Sept. 2011 Enrollment	610	570
Sixth Grade (2009 5th Gr)	-111	-74
Subtotal Cont.	499	496
Projected Kinder. 2011	107	73
Adj Est 16gjk K'*	-9	9
Total Est. Enrollment	<b>597</b>	<b>578</b>
Modified Capacity	593	573
Above (Below ) Capacity	4	5
Percentage Capacity	101%	101%

\* Assumes K in 2010 and 2011 from 16gjk same as 2009  
 Data for Proposal I is same as Proposal B

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Compiled Enrollment Data at Del Mar Hills, Del Mar Heights Carmel Del Mar and Ashley Falls

	Total Hts	16gjk	Transfers	SDC Hts	Total W of 5	Total Hls	16gjk	Transfers	SDC Hls	Total W of 5	Total CDM	SDC CDM	Total AF
K	60	8	0	1	51	39	1	2	0	34	63	2	
1	56	4	1	2	49	40	9	1	0	33	67	8	
2	83	13	5	5	60	47	6	7	0	35	55	2	
3	63	11	8	1	45	46	4	5	0	37	62	2	
4	57	6	0	1	49	53	3	15	0	36	57	1	
5	63	5	10	1	47	49	8	6	0	37	76	2	
6	72	10	8	5	51	55	12	7	0	36	59	3	85
Total K-6 2009	454	57	32	16	352	329	43	43	0	248	439	20	472
Total K-5 2010	382	47	24	11	301	274	31	36	0	212	380	17	387
K-2	199	25	6	8	160	126	16	10	0	102	185	12	
Gr 3-5	183	22	18	3	141	148	15	26	0	110	195	5	
K-3	262	36	14	9	205	172	20	15	0	139	247	14	
Gr 4-5	120	11	10	2	96	102	11	21	0	73	133	3	