

DRAFT

Enrollment Analysis for the DMUSD 7-11 DAC meeting on 12/2/09

Many proposals from the 7-11 DAC close a school, move a special day class and/or change enrollment boundaries. Those changes will directly negatively impact some students. To investigate this important aspect of the “impact to the community” we sought to quantify the number of students that would be forced to change schools in the 2010-2011 school year if the DMUSD Board of Trustees acted upon any particular proposal.

We took a snapshot of current enrollment, made several assumptions, projected what might occur and compiled the results in a chart along with the synopsis of the proposal. We used the same data and assumptions to project what the two-year impact would be at schools accepting students from a closed school and put those results into two sets of tables: closing Ashley Falls or closing Del Mar Hills.

Our calculations should be used to compare the impact and ramifications of proposals. They are not intended to be exact and accurate predictions of what will actually happen if a proposal is enacted but to provide some guidance as to the relative impact of each proposal on DMUSD pupils.

We used the following enrollment data:

Del Mar Heights Enrollment as of Oct 26, 2009

Del Mar Hills Enrollment as of Oct 26, 2009

Carmel Del Mar Enrollment as of Sept 23, 2009

Ashley Falls Enrollment as of Sept 23, 2009

Sycamore Ridge Enrollment as of Sept 23, 2009

2009-2010 Approved Intradistrict Transfer Requests as of Nov 2, 2009

2009-2010 Involuntary Transfers as of Nov 2, 2009

16 g,j,k enrollment at Del Mar Heights and Del Mar Hills as of Nov. 24, 2009

Moderate Future Enrollment Predictions from Decision Insight Jan 2009 Report

Modified Capacity from “School Capacity Information” Sec. 5, 7-11 DAC White Binder

We used the following assumptions:

Proposals would take effect for the 2010-11 school year

Students in currently in grades K-5th as of Oct 2009 would all move to 1st-6th in 2010

New kindergarten enrollments for 2010 and 2011 from Decision Insight’s “Moderate” predictions are accurate.

Intradistrict, interdistrict and involuntary transfers in sites affected by a proposal would be all directed back to their home site

All 16gjk residents in K-5th in 2009 currently enrolled at the Hills and Heights would all move to CDM in 2010 if their boundary changed.

Upon closure of the Hills, all eligible Hills and Heights students will enroll at a new combined school at the Heights site

Upon closure of Ashley Falls, those students will all move to CDM and Sycamore Ridge in equal proportions.

Kindergarten enrollment in 2010 and 2011 from the 16g,j,k area would equal 2009.

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