

## DRAFT

<b>SITE</b>	<b>COST*</b>	<b>ENROLLMENT</b>	<b>COST/PUPIL</b>	<b>Rank</b>	<b>+/_ vs. Avg</b>
<b>Carmel Del Mar</b>	<b>\$3,037,071</b>	<b>419</b>	<b>\$7,248</b>	<b>1st</b>	<b>\$697</b>
<b>Sycamore Ridge</b>	<b>\$2,854,422</b>	<b>396</b>	<b>\$7,208</b>	<b>2nd</b>	<b>\$656</b>
<b>Del Mar Heights</b>	<b>\$3,026,478</b>	<b>428</b>	<b>\$7,071</b>	<b>3rd</b>	<b>\$519</b>
<b>Del Mar Hills</b>	<b>\$2,253,581</b>	<b>332</b>	<b>\$6,788</b>	<b>4th</b>	<b>\$236</b>
<b>Ashley Falls</b>	<b>\$3,177,346</b>	<b>472</b>	<b>\$6,732</b>	<b>5th</b>	<b>\$180</b>
<b>Ocean Air</b>	<b>\$4,245,852</b>	<b>682</b>	<b>\$6,226</b>	<b>6th</b>	<b>(\$326)</b>
<b>Sage Canyon</b>	<b>\$4,556,906</b>	<b>743</b>	<b>\$6,133</b>	<b>7th</b>	<b>(\$419)</b>
<b>Torrey Hills</b>	<b>\$3,828,794</b>	<b>646</b>	<b>\$5,927</b>	<b>8th</b>	<b>(\$625)</b>
<b>TOTAL</b>	<b>\$26,980,450</b>	<b>4118</b>	<b>\$6,552</b>		

\* AS OF 11/3/09 FROM UNRESTRICTED GENERAL FUND FROM DENA W.

# AS OF 9/18/09 FROM PAGES 72-75 OF 10/28/09 BOARD PACKET