



DECISION|INSITE 

Annual Enrollment Projection Report

Intelligently Planning the Future

**ANALYSIS OF ENROLLMENT PROJECTIONS
FALL 2009**

DEL MAR UNION SCHOOL DISTRICT

PREPARED BY

DECISION|INSITE 

INTELLIGENTLY PLANNING THE FUTURE

SUBMITTED JANUARY 2009

TABLE OF CONTENTS

Del Mar Union School District	3
Executive Summary	3
Enrollment Projections – Fall 2009.....	3
District Enrollment Projections	4
Recent Historical Changes in Enrollment	4
Kindergarten Impact.....	4
Live Birth Trends	5
Incoming Out-of-District Transfer Impact	6
Key Variables in Projecting District Enrollment.....	6
Impact of Projected New Dwelling Units.....	7
Projected Occupancy	7
Students Generated	7
Student Generation Rates	8
Projected Enrollment Changes by Level	9
Summary of District Projections by Year	11
Projecting School Enrollment	12
School Draw Impact	12
Intra-district Transfers	12
Inter-district Transfers	12
Individual School Projection Tables	12
School Locator.....	12
Impact of the Projections on School Capacity	13
Impact of SDC Students on Capacity.....	13
Analyzing/Studying/Reviewing the Enrollment Projections	13
Appendix.....	14
Assumptions and Methodology.....	14
District Projections.....	14
School Projections.....	16
Caveats on Projections and Methodology	17

DEL MAR UNION SCHOOL DISTRICT

EXECUTIVE SUMMARY

ENROLLMENT PROJECTIONS – FALL 2009

Introduction

DecisionInsite is pleased to present this report of findings to the Board of Education and Executive Staff of Del Mar Union School District.

Both a Moderate and a Conservative projection have been generated for the district. Conservative projections are more suitable for budget planning purposes; the Moderate projections more suitable for facilities planning purposes.

Kindergarten Enrollment

In general, Kindergarten enrollment over the past three years has been increasing. The data also show that the difference between the graduating cohort and the incoming cohort has been relatively stable.

Note that both studies project a significant increase at the Kindergarten level in the ten year future.

Cohort Patterns

A typical student cohort ages from grade to grade relatively unchanged from the previous year. Historically, only one cohort shows more than a 5% annual change.

New Housing Development

Approximately 3,000 new residential units are projected to be occupied over the next 10 years.

Over the period of years during which these units will be occupied, the annual impact in any given year, based on the Moderate Study, is estimated in peak years to be 280 students.

District-wide Enrollment Projection

Both projections forecast a significant increase across the 10 year period based upon the historical enrollment trends and projected new residential development.

More Information

A richer and more comprehensive review of these two studies is contained in the Final Report accompanying this Executive Summary. A wealth of more detailed information and analysis regarding these two studies is quickly and easily accessible online.

Respectfully Prepared and Submitted by

The DecisionInsite Team

April 18, 2009

DISTRICT ENROLLMENT PROJECTIONS

Recent Historical Changes in Enrollment

Familiarity with recent historical enrollment patterns and trends establishes the foundation for understanding projected enrollment.

Percentages in the table below compare the current year enrollment to that of three years ago.

4 Year History Change	
Kindergarten	115%
Gr K-6	112%
District	112%

Figure 1

Kindergarten Impact

Kindergarten enrollment is often the most significant driver of overall future district-wide enrollment. A trend at Kindergarten from year to year, or a trend in the difference between the district's graduating cohort in a given year and the Kindergarten cohort the subsequent year, will eventually be reflected in the total district enrollment count.

In general, Kindergarten enrollment over the past three years has been increasing. The data in the table below also show that the difference between the graduating cohort and the incoming cohort has been relatively stable. [More details: Enrollment History > District-wide > History Years Enrollment]

Percent Change from Previous Year			
	2006	2007	2008
Kindergarten	102%	104%	108%
Grade 6 to K'tn	107%	107%	106%
Total K-6	103%	106%	103%

Figure 2

Live Birth Trends

Live birth trends can have an impact in large geographies. However, in smaller areas of study, such as a school district, factors such as population mobility, out of district enrollment and/or private school enrollment, are often a mitigating if not an overriding factor, thereby reducing the effectiveness of live births as a predictor of enrollment.

In projecting Kindergarten enrollment, live births are allowed to have a positive impact on the early projected years if there is an increasing trend in live births over several recent years. The average percent change in live births over the last five years in zip codes served by the district is 102.4%.

The chart below displays in the years shown, cumulative live births in Zip Codes served by the district. (Note that zip codes are not typically conterminous with district boundaries.) The Kindergarten bar on the graph shows the number of Kindergarten students enrolled 5 years later. [More details: Enrollment History > District-wide]

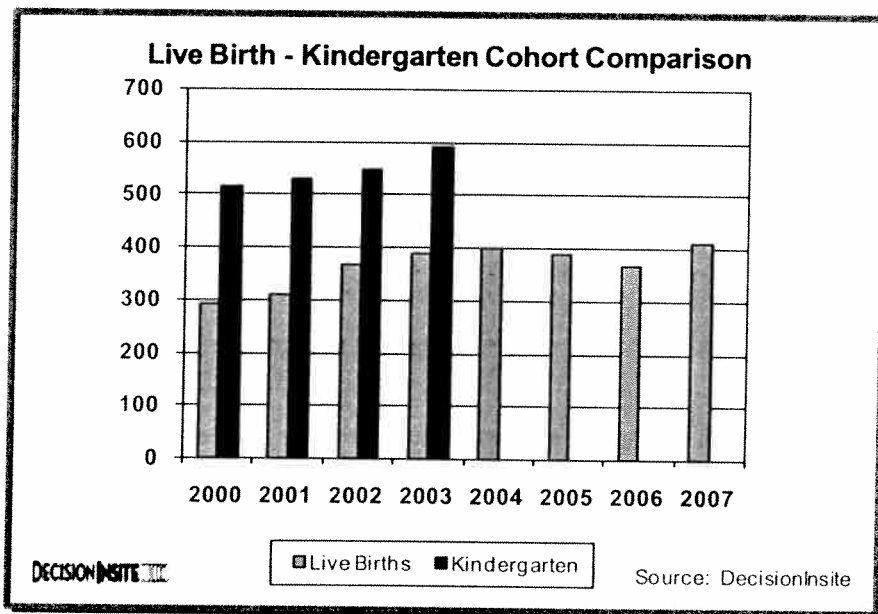


Figure 3

The Live Birth Enrollment Rate is the percentage of live births in zip codes served by the district that enroll as Kindergarten students five years later. The district's average Live Birth Enrollment Rate for the last 5 years is 161.8% .

Cohort Impact

A typical student cohort ages from grade to grade relatively unchanged from the previous year. By contrast, the cohort matriculating from Kindergarten to Grade 1 is a common example of a cohort increase, typically attributable to students returning from a private school Kindergarten.

In the table below, cohort changes with more than a 2% variance from static are marked accordingly. Those with more than a 5% changed are marked as 'Significant'.

Average Cohort Change Past Three Years			
Cohort	Percent	+/-	Significant
K > 1	102%	++++	
1 > 2	104%	++++	SSSS
2 > 3	105%	++++	SSSS
3 > 4	105%	++++	SSSS
4 > 5	103%	++++	
5 > 6	103%	++++	

Figure 4

Incoming Out-of-District Transfer Impact

The number of students served from outside the district boundaries can impact enrollment. It is a factor over which the district may have some control. For the past two years, the number of out-of-district students served annually has been approximately 60, and has been increasing.

[More details: Enrollment History > District-wide > Out of District]

Key Variables in Projecting District Enrollment

Both a Moderate and a Conservative projection have been generated for the district. The Conservative projections are more suitable for budget planning purposes; the Moderate projections more suitable for facilities planning purposes.

As a matter of standard practice, *DecisionInsite* does not typically include in the Enrollment Projections specialized schools or programs such as Home and Hospital Programs, Community Day Schools or Independent Study Programs. Our work is focused on projecting grade level enrollment for typical schools that are reported to CBEDS.

The variables that distinguish the Conservative projection from the Moderate are described in the table below.

Variable	Conservative Study	Moderate Study
Kindergarten Enrollment Change	4 Year History	3 Year History
Cohort Change	4 Year History	3 Year History
K Enrollment Change Cap	Restricts increasing Kindergarten trends	Constrains upward Kindergarten trends
K Enrollment Change Floor	Allows downward Kindergarten trends	Limits downward Kindergarten trends
Dwelling Units	Shifts developer(s) calendar	Assumes developer(s) phasing calendar
Student Generation Rates	Typical of recent history	Typical of recent history
Incoming Out-of-District Transfers	Assumes relatively stable rate	Assumes relatively stable rate

Figure 5

Impact of Projected New Dwelling Units

Projected Occupancy

Approximately 3,000 new residential units are projected to be occupied over the next 10 years. The tables below show the mix of proposed units across the three dwelling unit types. The Moderate table summarizes the plans described by developers. The Conservative table estimates a more likely scenario based on anticipated market conditions.

[More details: Residential > Reports > Proposed Dwelling Units]

New Dwelling Units Projected to be Occupied by Year (Moderate)										
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Multi-family	78	102	50	42						
Attached		6								
Detached	110	79	94	44	48	586	577	569	560	
Totals:	188	187	144	86	48	586	577	569	560	0

Figure 6

New Dwelling Units Projected to be Occupied by Year (Conservative)										
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Multi-family	8	16	16	21	34	45	54	34	37	10
Attached		1	1	1	2	1				
Detached	10	20	25	33	54	313	355	388	456	540
Totals:	18	37	42	55	90	359	409	422	493	550

Figure 7

Students Generated

Over the period of years during which these units will be occupied, the impact, based on the Moderate Study, is shown in the table below. The "Annual" row projects the number of students new to the district from these units, in a given year. The "Aggregate" row projects the accumulated increase in students served by the district through the year indicated. The table in Figure 9 reflects the students generated using the Conservative estimate of projected Dwelling Units.

Students Generated by Residential Development (Moderate)										
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Aggregate		102	151	173	197	472	747	1020	1287	1289
Annual	55	47	49	22	24	275	275	273	267	2

Figure 8

Conservative Students Generated as a Percent of Moderate										
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Aggregate	0%	14%	19%	27%	38%	47%	52%	56%	61%	80%

Figure 9

Student Generation Rates

Moderate student generation rates are typical of students enrolled from existing developments of similar product type. Conservative student generation rates, if different, are designed to anticipate a diminution in family size. [More details: Residential > Reports > Student Generation Rates]

A complete set of reports regarding new residential development is available online in the DI System under the 'Residential' menu. The Reports sub-menu includes Proposed Dwelling Units, Students Generated by new development and by studyblock, Student Generation Rates, and reports comparing the Conservative and Moderate versions. Specialized login users have access to view the district map displaying polygons that represent each of the dwelling unit projects, and the key data related to each project.

All projections are based on assumptions, and when read or shared are best prefaced with the phrase, "**Based on these assumptions....**", or "**Based on these historical trends....**" Particularly for projections more than 5 years out, "**Enrollment Trend**" is a far more accurate descriptor.

PROJECTED ENROLLMENT CHANGES BY LEVEL

The tables below display the five year district-wide projections by grade level, and allow a comparison to enrollment in the current year. [More details: Projections > District-wide]

Conservative 5 Year District-wide Projection by Grade Level

Grade	2003	2009	2010	2011	2012	2013
K	592	573	560	553	551	545
1	569	604	585	573	566	566
2	571	565	600	582	570	568
3	599	566	562	598	580	571
4	644	605	572	570	605	587
5	583	637	600	568	568	606
6	619	592	647	609	578	575
Subtotals:	4177	4142	4126	4053	4018	4018
Pct Chg:	3.0%	-0.8%	-0.4%	-1.8%	-0.9%	0.0%

Figure 10

Moderate 5 Year District-wide Projection by Grade Level

Grade	2003	2009	2010	2011	2012	2013
K	592	596	600	605	608	606
1	569	619	620	624	626	629
2	571	583	629	632	633	632
3	599	578	589	636	634	634
4	644	620	596	610	652	644
5	583	650	625	601	614	655
6	619	602	668	643	616	623
Subtotals:	4177	4247	4327	4352	4383	4423
Pct Chg:	3.0%	1.7%	1.9%	0.6%	0.7%	0.9%

Figure 11

As the following graph illustrates, both projections forecast a significant increase across the 10 year period based upon the historical enrollment trends and projected new residential development.

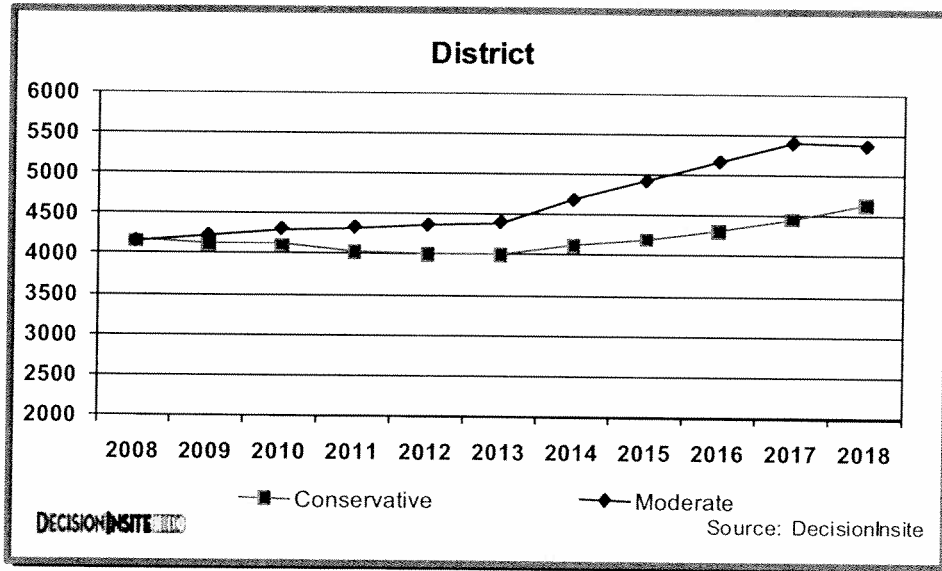


Figure 12

The tables below compare the Conservative and Moderate enrollment projections. Projected changes in enrollment at Kindergarten will eventually impact total district enrollment.

5 Year Enrollment Trends: Moderate and Conservative Compared

Change by Level	Conservative	Moderate
Kindergarten Only	545	606
Change	92%	102%
District	4018	4423
Change	96%	106%

Figure 13

The table below compares the ten year projections. In the ten year future at Kindergarten, both studies, viewed together, project a significant increase.

10 Year Enrollment Trends: Moderate and Conservative Compared

Change by Level	Conservative	Moderate
Kindergarten Only	626	729
Change	106%	123%
District	4663	5389
Change	112%	129%

Figure 14

SUMMARY OF DISTRICT PROJECTIONS BY YEAR

The complete district-wide projection table for each study is available online. Click on the Client Login tab at: <http://www.decisioninsite.com>. Each district-wide projection has its corresponding set of individual School Projections.

The tables below present a more detailed annual view of projected changes by grade level clusters for both the Moderate and Conservative Projections.

The "Pct Previous Year" row represents the percent of the previous year's enrollment in each grade cluster that is projected in the subsequent year.

The "Five Year Change" row represents the percent change projected over the enrollment five years prior.

Conservative Projection

Change by Level	2003	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Kindergarten Only	592	573	560	553	551	545	555	568	582	601	626
Pct Previous Year	107.6%	96.8%	97.7%	98.8%	99.6%	98.9%	101.8%	102.3%	102.5%	103.3%	104.2%
Five Year Change						92.1%					114.9%
District	4177	4142	4126	4053	4018	4018	4133	4220	4335	4482	4663
Pct Previous Year	103.0%	99.2%	99.6%	98.2%	99.1%	100.0%	102.9%	102.1%	102.7%	103.4%	104.0%
Five Year Change						96.2%					116.1%

Figure 15

Moderate Projection

Change by Level	2003	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Kindergarten Only	592	596	600	605	608	606	639	671	703	734	729
Pct Previous Year	107.6%	100.7%	100.7%	100.8%	100.5%	99.7%	105.4%	105.0%	104.8%	104.4%	99.3%
Five Year Change						102.4%					120.3%
District	4177	4247	4327	4352	4383	4423	4705	4945	5189	5423	5389
Pct Previous Year	103.0%	101.7%	101.9%	100.6%	100.7%	100.9%	106.4%	105.1%	104.9%	104.5%	99.4%
Five Year Change						105.9%					121.8%

Figure 16

PROJECTING SCHOOL ENROLLMENT

School projections are primarily a function of the proportion of district students who enroll at a given school, modified by intra-district transfers within a given school level that may occur subsequent to initial enrollment, and augmented by inter-district transfer students.

School Draw Impact

A draw rate is the percentage of students who enroll at a particular grade level in a given school from a specified geographic area. Open enrollment among district schools is projected using this concept. Except for changes in school boundaries or other changes in policy, historical draw rates from a given geographic area to a specific school (including out-of-district students) are assumed in the projections.

Intra-district Transfers

Transfers within the district are incorporated into the projections in order to anticipate the movement of students from one district school to another within the same level, e.g., transfer from a neighborhood school to a special school. Recent historical transfer patterns are typically assumed in the projections. [More details: Enrollment History > All Schools > Open Enrollment]

Inter-district Transfers

Transfers into the district by out-of-district students, sometimes referred to as 'permit students', are an integral part of the district and school projections. Recent historical transfer patterns are typically assumed in the projections. [More details: Enrollment History > District-wide > Out of District]

Individual School Projection Tables

The complete set of individual school projection tables for each study is available on line.

[More details: Projections > All Schools > Projections]

School Locator

School Locator is a web-based service accessible to DecisionInsite clients. This service allows Internet users to enter a residential address, and find out which district schools are assigned to serve them. Accessed through the District's web site, the URL for the next school year is <http://di.decisioninsite.com/Locator.aspx?StudyID=27877>. Specialized district users have access to customize the messages seen by those accessing the School Locator.

NOTE: All projections are based on assumptions, and when read or shared are best prefaced with the phrase, "**Based on these assumptions....**", or "**Based on these historical trends....**" Particularly for projections more than 5 years out, "**Enrollment Trend**" is a far more accurate descriptor.

IMPACT OF THE PROJECTIONS ON SCHOOL CAPACITY

Facility challenges, if any, may manifest differently in the Moderate or Conservative projections. Because school capacity data has not yet been entered into the system, all schools are shown as exceeding capacity.

[More details: Projections > All Schools > Over Capacity]

The table below lists up to five schools that are projected to experience the most change in enrollment in the 5 year future based on the Conservative projection.

[More details: Projections > All Schools > Ten Percent Change]

School	Five Year Percent Change	Ten Year Percent Change
ASHLEY FALL	-46%	-52%
OCEAN AIR	27%	30%
DEL MAR HILLS	-17%	-26%
SYCAMORE RIDGE	15%	195%
SAGE CANYON	-14%	-15%

Figure 20

Impact of SDC Students on Capacity

Relative to the impact of SDC students on school capacity, note that SDC students are integrated with the grade level student counts

ANALYZING/STUDYING/REVIEWING THE ENROLLMENT PROJECTIONS

The projections of district and school enrollment are based on a complex mix of historical data, the projection of recent trends, and specific assumptions regarding the future. At **DecisionInsite**, we strongly encourage our clients to actively engage with the data with the aim of better understanding, further refining, and using the results to inform decisions about to be made. We believe increased effectiveness for both the district and **DecisionInsite** comes with increased and welcome dialogue.

Graphs or tables may be copied from the PDF version of this document using the Snapshot Tool inside PDF Reader. Please do not hesitate to contact **DecisionInsite** regarding any questions or suggestions that may arise regarding these studies.

Respectfully Prepared and Submitted by

The DecisionInsite Team

April 18, 2009

APPENDIX

Assumptions and Methodology

Three major factors drive district-wide student enrollment projections. These include:

1. recent kindergarten enrollment trends, modified by live birth data, if applicable,
2. changes in the grade level cohorts of students served as they age through, and
3. changes in the number of residential units within the district.

District-wide projections are disaggregated to school projections based on the historical patterns of:

1. the rates at which each school draws enrollment from various sections of the district, and
2. the pattern of transfers within the district at a given level from one school to another.

District Projections

Studyblocks

For demographic analysis and enrollment projections, the district is divided into studyblocks. A studyblock is a custom unit of geography created by DecisionInsite for the purpose of generating reliable projections. They are based either upon Census Bureau blockgroups or census tracts or some combination thereof. A studyblock serves as the basis for the analysis of students served by the district and by schools. The objective is to do analysis with a small enough geographic unit to sense small area changes but large enough to allow for reliable projection. Studyblocks typically encompass 500–1000 students.

Kindergarten Enrollment

The projected Kindergarten enrollment is a key variable in projecting K–12 enrollment. The base Kindergarten projection is determined by the trend of Kindergartners served in each studyblock in the previous 3 or 4 years. Depending on the circumstances, a growth trend in Kindergarten enrollment may be capped. Steep straight-line trends are mathematically moderated to avoid unrealistic results.

Live Births

The base Kindergarten projection may be adjusted to reflect possible influence of live births. (Variance in live births from year to year, or across several years can sometimes predict variations in the corresponding Kindergarten enrollment 5 years later.) Where an annual correlation between live births and Kindergarten enrollment can be documented, or where a trend of live births over time can be documented, the base Kindergarten projection is adjusted accordingly. In the years of known live births, the adjustment can reflect year to year variations. In the out years, the trend for the known years may be extended.

School Capacities

School capacities provided by the district are compared to projected enrollments. Districts are invited to calculate school capacities in a manner that best serves the enrollment projection environment, and enter them into the DI System.

A Special Day Class (SDC) student at the elementary level is calculated by default as requiring 1 seat. This value, at district option, may be changed to 3, on the assumption that a class of 10 SDC students will occupy a typical classroom.

Students in the Projections

Enrollment projections are limited to typical K–12 students. SDC students are projected as a stable percentage of the typical population unless all SDC students are mainstreamed. Excluded from the projections are students enrolled in Pre-Kindergarten, Adult High School, Home School, Adult Ed, Independent Study programs and other special schools.

Attendance Boundaries

Attendance boundaries are assumed to remain constant, unless otherwise noted by the district.

Closed Schools

Opportunities for open enrollment (intra-district) are assumed to remain unchanged, unless otherwise noted by the district.

Inter-district Enrollment

Students enrolled from other school districts are treated in aggregate in separate studyblocks. Students in Kindergarten, grades 1-3, and the initial grade at each level, are projected only to the extent they exist in recent years. Students enrolled in other grade level cohorts are aged through to the highest grade at each level. These defaults may be modified at district request.

Cohort Percent Change

Cohort percentage changes are calculated in order to assure sensitivity to perennial changes in students served by the district as they age from one grade level to the next. If every cohort were stable as it ages, the cohort percent change, from one grade to the next in each studyblock, would be calculated as 100%. For each studyblock, a cohort weighted average percent change over a defined number of years is calculated based on the change in the enrollment served as it ages from the previous grade level.

Average cohort percentages above 100% might, for example, reflect students returning from private schools. Cohort percentages below 100% might reflect drop-outs.

Growth studyblocks are those showing unusually high increases in elementary grade enrollment and/or cohort percent change in recent years—due, typically, to new housing development. Once growth studyblocks are identified, their default cohort percent change rate is set to 100% so as not to over-project new residential growth. By default, growth is not predicted to continue unless new occupied dwelling units are projected.

Cohort changes can be adjusted if appropriate. Manipulation of cohort percentages is used, for example, to reflect changes in inter-district transfers due to policy changes in sending or receiving districts.

Dwelling Unit Impact

The predicted impact of new dwelling units on school enrollment is based on three factors: 1) new dwelling units, 2) the student generation rate for each unit type, and 3) the grade level distribution of newly generated students.

1. Dwelling Units

New dwelling units are categorized into 3 housing types: Single Family Detached, Single Family Attached, and Multifamily. Developers and builders are contacted for information relative to their plans for occupancy of new dwelling units.

2. Student Generation

Student generation rates are determined for each product type for each level: elementary, middle school and high school. Student generation rates are based on similar products types where such exist; otherwise, a default generation rate is used.

3. Grade Level Distribution

For each level, students generated by new dwelling units are distributed across grade levels. These percentages are based on historical patterns where they exist; otherwise, default percentages are used.

School Projections

Projecting enrollment at the school level is based on the concept of a school draw rate, i.e., the percent of students from a given studyblock who enroll in a given school at its lowest grade. Draw rates reflect the impact of open enrollment within a district. For example, if one-half the sixth-graders from a given studyblock enroll in a particular 6–8 middle school, that school has a draw rate of 50% from that studyblock.

The draw rate for the most recent year is applied by default to the projected district enrollment for that grade from a given studyblock. The draw rate ages with the cohort. In this way, if the underlying cohort changes, the number of students enrolled at the school will change accordingly.

Draw rates can be adjusted if necessary. Manipulation of draw rates is used, for example, to project the impact of changes in attendance boundaries, or the impact of closing a school to open enrollment.

Intra-district Transfers

Grade-level transfers within or across schools are included in the projections to accommodate fluctuations like retention, transfer to continuation school, or any other special programs a district may offer that result in students changing schools at other than the typical grade configuration shifts. Transfers are calculated by applying the percent of a grade level population at one school that is transferred in the following year to another school, or continued at the same grade level at a given school in the following year.

Caveats on Projections and Methodology

On Projections

Enrollment projections are based upon two critical factors: the student and school data from the school district and the mathematical formulas that are applied to those data. Projections fundamentally look at recent history as reflected in the student data and assume that past patterns and trends will continue into the future. The calculations assume that the historical data provided is at one year intervals based on enrollment at the beginning of each school year.

DecisionInsite takes great care in preparing a district's projections. A range of unpredicted anomalies, however, can cause reality to vary from the historical patterns. These include, but are not limited to, rapid changes in the economy, mortgage interest rates, the housing market, the job market, residential development plans, rental rates, etc. Anomalous changes that occur between the last set of student data and the first projection are not reflected in the projections unless the district works with DecisionInsite to amend the projections.

In the projections, calculations are mathematically precise. Each result is rounded to a whole number for ease of reading. This rounding sometimes results in the displayed whole numbers in a column not adding exactly to the displayed total of the column. This phenomenon, which is a result of rounding and not of any inaccuracy in the calculations, occurs both in the enrollment projections and in the community demographics.

On Student Data

DecisionInsite obtains historical student data files from the district. To the extent that the student data files are internally inconsistent from year to year, or the count of students in the files does not reflect the count of actual enrollees, errors are introduced to the projection calculations. For optimum results, the student data files must also consistently capture the same categories of students annually.

The calculations assume that the historical data provided is at one year intervals based on enrollment at the beginning of each school year. It is important that the student files obtained from the district are close to a common date each year, typically near the beginning of the school year. The snapshot of historical data near the beginning of the school year is best suited to our goal of projecting enrollment for the beginning of subsequent school years. To the extent the historical student data provided is not at one year intervals, or is not at a common date near the beginning of the school year, projections may reflect monthly fluctuations in enrollment that will diminish the accuracy of the projections.

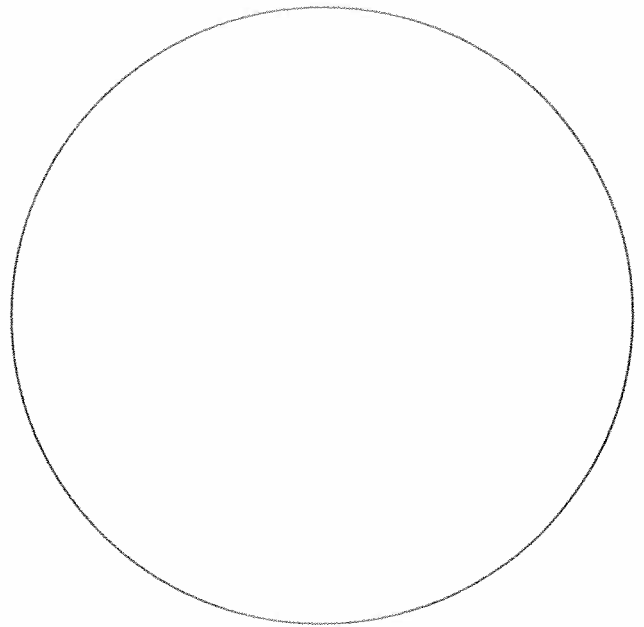
End of Appendix

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Enrollment Projections (DelMar09Cnsv)



Admin | Change Study | Tools | History | Projections | Residential | Demographics | Thematic Maps | Student Plot | Custom Plot | Opportunity

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All School Post-Transfer

ASHLEY FALL

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	78	60	60	48	41	37	34	33	32	32	32	33	33	34
1	80	80	59	66	48	41	36	34	32	33	33	33	34	34
2	78	79	80	56	66	48	41	36	34	33	33	34	34	35
3	99	79	78	77	53	62	45	38	35	33	33	33	34	35
4	73	103	81	80	77	53	62	45	38	36	34	34	34	35
5	80	74	99	81	79	76	52	61	45	39	36	35	35	35
6	128	78	80	101	82	80	77	53	61	45	40	37	36	36
Subtotals:	616	553	537	509	446	397	347	300	277	251	241	239	240	244
Pct Chg:		-10.2%	-2.9%	-5.2%	-12.4%	-11%	-12.6%	-13.5%	-7.7%	-9.4%	-4%	-0.8%	0.4%	1.7%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	616	553	537	509	446	397	347	300	277	251	241	239	240	244
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-616	-553	-537	-509	-446	-397	-347	-300	-277	-251	-241	-239	-240	-244

CARMEL DEL MAR

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	58	59	61	71	69	68	68	67	66	65	64	64	63	62
1	83	62	62	53	66	64	63	63	62	61	61	60	59	59
2	68	79	58	63	53	65	64	63	62	62	62	61	60	60
3	72	69	76	55	58	49	60	59	60	60	60	59	58	58
4	66	70	62	80	53	55	47	58	58	59	59	59	58	58
5	70	72	68	64	79	52	54	46	58	58	59	59	59	58
6	80	80	75	68	65	80	53	55	47	59	59	60	60	60
Subtotals:	497	491	462	454	443	433	409	411	413	424	424	422	417	415
Pct Chg:		-1.2%	-5.9%	-1.7%	-2.4%	-2.3%	-5.5%	0.5%	0.5%	2.7%	0%	-0.5%	-1.2%	-0.5%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	497	491	462	454	443	433	409	411	413	424	424	422	417	415
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-497	-491	-462	-454	-443	-433	-409	-411	-413	-424	-424	-422	-417	-415

DEL MAR HEIGHTS

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	59	78	63	60	60	60	60	60	59	58	57	56	55	54
1	86	56	61	72	61	61	61	61	61	60	59	58	57	56
2	57	77	60	66	74	63	63	63	62	62	61	60	59	58
3	67	58	60	58	66	75	64	64	64	63	63	61	60	59
4	75	64	55	60	61	69	78	67	66	65	64	64	63	62
5	54	68	64	61	61	62	70	79	68	66	66	65	65	63
6	58	53	72	64	63	63	64	72	81	69	67	67	66	66
Subtotals:	456	454	435	441	446	453	460	466	461	443	437	431	425	418
Pct Chg:		-0.4%	-4.2%	1.4%	1.1%	1.6%	1.5%	1.3%	-1.1%	-3.9%	-1.4%	-1.4%	-1.4%	-1.6%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	456	454	435	441	446	453	460	466	461	443	437	431	425	418
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-456	-454	-435	-441	-446	-453	-460	-466	-461	-443	-437	-431	-425	-418

DEL MAR HILLS

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	52	56	53	36	36	36	36	36	35	35	34	33	33	32
1	59	56	46	44	37	37	37	37	37	36	35	35	34	33

2	61	56	49	43	45	38	38	38	37	37	37	36	35	35
3	59	56	47	49	43	46	39	39	38	38	38	37	36	35
4	71	63	62	48	51	45	48	40	39	39	39	39	38	37
5	56	66	56	59	49	51	46	48	41	40	40	39	39	38
6	55	54	62	57	61	50	52	47	49	41	40	40	40	39
Subtotals:	413	407	375	336	322	303	296	285	276	266	263	259	255	249
Pct Chg:	-1.5%	-7.9%	-10.4%	-4.2%	-5.9%	-2.3%	-3.7%	-3.2%	-3.6%	-1.1%	-1.5%	-1.5%	-2.4%	
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	413	407	375	336	322	303	296	285	276	266	263	259	255	249
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-413	-407	-375	-336	-322	-303	-296	-285	-276	-266	-263	-259	-255	-249

OCEAN AIR

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	0	0	77	118	115	113	113	112	112	112	112	112	111	110
1	0	0	95	87	122	120	118	117	118	118	118	117	116	115
2	0	0	80	105	87	123	120	119	119	121	120	120	118	117
3	0	0	77	78	105	88	124	122	121	122	123	122	121	119
4	0	0	78	82	79	106	89	125	123	123	123	124	123	122
5	0	0	79	84	82	79	107	90	127	125	125	125	125	124
6	0	0	48	87	84	83	80	108	92	128	127	126	126	126
Subtotals:	0	0	534	641	674	712	751	794	812	849	848	846	840	833
Pct Chg:		0%	0%	20%	5.1%	5.6%	5.5%	5.7%	2.3%	4.6%	-0.1%	-0.2%	-0.7%	-0.8%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	0	0	534	641	674	712	751	794	812	849	848	846	840	833
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	0	0	-534	-641	-674	-712	-751	-794	-812	-849	-848	-846	-840	-833

SAGE CANYON

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	131	109	95	88	82	78	77	76	76	77	78	79	80	80
1	101	140	100	100	95	89	85	83	84	84	85	87	87	87
2	89	100	116	98	97	93	88	84	84	85	86	87	88	87
3	108	96	117	120	103	103	98	92	88	88	89	90	91	90
4	108	108	98	123	121	104	104	100	95	90	91	92	93	92
5	105	108	107	101	125	124	106	107	102	97	93	94	95	95
6	82	107	108	108	103	128	127	110	109	105	100	96	97	97
Subtotals:	724	768	741	738	726	719	685	652	638	626	622	625	631	628
Pct Chg:		6.1%	-3.5%	-0.4%	-1.6%	-1%	-4.7%	-4.8%	-2.1%	-1.9%	-0.6%	0.5%	1%	-0.5%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	724	768	741	738	726	719	685	652	638	626	622	625	631	628
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-724	-768	-741	-738	-726	-719	-685	-652	-638	-626	-622	-625	-631	-628

SYCAMORE RIDGE

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	50	59	62	70	68	67	66	65	64	78	95	113	136	165
1	53	58	50	60	72	70	69	68	68	84	101	118	143	172
2	40	71	58	45	60	72	70	69	68	84	103	121	145	175
3	45	46	60	65	45	60	72	70	69	84	103	123	147	177
4	34	53	47	64	65	45	60	72	71	85	103	123	149	180
5	40	43	52	55	64	65	45	61	73	85	102	121	146	178
6	12	46	48	54	55	64	65	45	61	86	100	118	142	172
Subtotals:	274	376	377	413	429	443	447	450	474	586	707	837	1008	1219
Pct Chg:		37.2%	0.3%	9.5%	3.9%	3.3%	0.9%	0.7%	5.3%	23.6%	20.6%	18.4%	20.4%	20.9%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	274	376	377	413	429	443	447	450	474	586	707	837	1008	1219
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-274	-376	-377	-413	-429	-443	-447	-450	-474	-586	-707	-837	-1008	-1219

TORREY HILLS

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	89	108	79	101	101	101	101	101	99	97	95	93	91	89
1	117	97	104	87	104	104	103	103	103	101	99	97	96	94
2	134	119	89	95	82	97	97	97	100	100	98	96	95	93
3	137	132	102	97	94	81	96	96	97	100	100	98	96	94
4	100	133	79	107	98	95	82	97	97	97	100	100	98	96
5	96	96	80	78	100	91	88	76	94	93	94	97	97	95
6	81	97	63	80	78	99	91	88	76	94	93	94	97	97
Subtotals:	754	782	596	645	657	668	658	658	666	682	679	675	670	658
Pct Chg:		3.7%	-23.8%	8.2%	1.9%	1.7%	-1.5%	0%	1.2%	2.4%	-0.4%	-0.6%	-0.7%	-1.8%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	754	782	596	645	657	668	658	658	666	682	679	675	670	658
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-754	-782	-596	-645	-657	-668	-658	-658	-666	-682	-679	-675	-670	-658

Totals

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	517	529	550	592	572	560	555	551	543	554	567	583	602	626
1	579	549	577	569	605	586	572	566	565	577	591	605	626	650
2	527	581	590	571	564	599	581	569	566	584	600	615	634	660
3	587	536	617	599	567	564	598	580	572	588	609	623	643	667
4	527	594	562	644	605	572	570	604	587	594	613	635	656	682
5	501	527	605	583	639	600	568	568	608	603	615	635	661	686
6	496	515	556	619	591	647	609	578	576	627	626	638	664	693
Subtotals:	3734	3831	4057	4177	4143	4128	4053	4016	4017	4127	4221	4334	4486	4664
Pct Chg:		2.6%	5.9%	3%	-0.8%	-0.4%	-1.8%	-0.9%	0%	2.7%	2.3%	2.7%	3.5%	4%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	3734	3831	4057	4177	4143	4128	4053	4016	4017	4127	4221	4334	4486	4664
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-3734	-3831	-4057	-4177	-4143	-4128	-4053	-4016	-4017	-4127	-4221	-4334	-4486	-4664

Projections (DelMar09Mod)



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All School Post-Transfer
ASHLEY FALL

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	78	60	60	48	44	42	40	40	39	40	42	43	44	44
1	80	80	59	66	48	44	42	40	39	41	42	43	44	44
2	78	79	80	56	66	48	44	42	40	41	43	44	45	44
3	99	79	78	77	53	62	45	42	41	41	42	43	44	44
4	73	103	81	80	78	54	63	46	42	43	43	44	45	44
5	80	74	99	81	79	77	53	62	46	43	44	44	45	45
6	128	78	80	101	83	81	79	55	63	48	45	46	45	45
Subtotals:	616	553	537	509	451	408	366	327	310	297	301	307	312	310
Pct Chg:		-10.2%	-2.9%	-5.2%	-11.4%	-9.5%	-10.3%	-10.7%	-5.2%	-4.2%	1.3%	2%	1.6%	-0.6%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	616	553	537	509	451	408	366	327	310	297	301	307	312	310
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-616	-553	-537	-509	-451	-408	-366	-327	-310	-297	-301	-307	-312	-310

CARMEL DEL MAR

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	58	59	61	71	72	73	73	73	73	73	72	72	72	72
1	83	62	62	53	67	68	68	69	69	69	69	69	69	68
2	68	79	58	63	54	68	69	69	69	70	70	70	70	69
3	72	69	76	55	59	50	64	64	67	67	68	68	68	67
4	66	70	62	80	54	57	49	62	64	66	67	67	67	67
5	70	72	68	64	79	53	56	49	62	64	66	67	68	67
6	80	80	75	68	66	82	55	58	49	63	65	68	68	68
Subtotals:	497	491	462	454	451	451	434	444	453	472	477	481	482	478
Pct Chg:		-1.2%	-5.9%	-1.7%	-0.7%	0%	-3.8%	2.3%	2%	4.2%	1.1%	0.8%	0.2%	-0.8%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	497	491	462	454	451	451	434	444	453	472	477	481	482	478
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-497	-491	-462	-454	-451	-451	-434	-444	-453	-472	-477	-481	-482	-478

DEL MAR HEIGHTS

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	59	78	63	60	63	65	67	68	67	66	66	65	64	64
1	86	56	61	72	62	65	67	69	69	69	68	67	67	66
2	57	77	60	66	76	66	69	71	71	71	71	70	69	69
3	67	58	60	58	67	77	66	70	71	71	72	71	70	70
4	75	64	55	60	64	73	84	73	73	75	74	75	75	74
5	54	68	64	61	62	67	75	87	74	74	76	76	77	76
6	58	53	72	64	64	65	69	78	89	76	76	78	77	78
Subtotals:	456	454	435	441	458	478	497	516	514	502	503	502	499	497
Pct Chg:		-0.4%	-4.2%	1.4%	3.9%	4.4%	4%	3.8%	-0.4%	-2.3%	0.2%	-0.2%	-0.6%	-0.4%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	456	454	435	441	458	478	497	516	514	502	503	502	499	497
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-456	-454	-435	-441	-458	-478	-497	-516	-514	-502	-503	-502	-499	-497

DEL MAR HILLS

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	52	56	53	36	38	39	40	41	40	40	39	39	39	38
1	59	56	46	44	37	39	40	41	42	41	41	41	40	40

2	61	56	49	43	47	39	41	43	42	43	43	42	42	41
3	59	56	47	49	44	47	40	42	43	43	43	43	42	42
4	71	63	62	48	53	48	51	44	44	45	45	45	45	44
5	56	66	56	59	50	54	50	53	45	45	46	46	46	46
6	55	54	62	57	61	52	56	51	54	46	46	47	47	47
Subtotals:	413	407	375	336	330	318	318	315	310	303	303	303	301	298
Pct Chg:		-1.5%	-7.9%	-10.4%	-1.8%	-3.6%	0%	-0.9%	-1.6%	-2.3%	0%	0%	-0.7%	-1%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	413	407	375	336	330	318	318	315	310	303	303	303	301	298
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-413	-407	-375	-336	-330	-318	-318	-315	-310	-303	-303	-303	-301	-298

OCEAN AIR

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	0	0	77	118	119	120	120	119	118	118	118	118	118	117
1	0	0	95	87	127	126	125	123	123	123	123	123	122	121
2	0	0	80	105	92	130	128	125	124	124	124	124	124	122
3	0	0	77	78	110	96	132	128	125	125	125	125	125	124
4	0	0	78	82	83	113	98	132	128	127	126	126	126	125
5	0	0	79	84	86	85	114	98	132	129	127	127	127	126
6	0	0	48	87	88	88	87	114	98	133	130	128	128	127
Subtotals:	0	0	534	641	705	758	804	839	848	879	873	871	870	862
Pct Chg:		0%	0%	20%	10%	7.5%	6.1%	4.4%	1.1%	3.7%	-0.7%	-0.2%	-0.1%	-0.9%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	0	0	534	641	705	758	804	839	848	879	873	871	870	862
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	0	0	-534	-641	-705	-758	-804	-839	-848	-879	-873	-871	-870	-862

SAGE CANYON

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	131	109	95	88	85	84	86	88	89	89	88	88	87	86
1	101	140	100	100	98	95	95	95	97	96	95	94	93	93
2	89	100	116	98	102	100	99	98	98	97	96	95	94	93
3	108	96	117	120	106	111	110	107	103	100	99	98	97	96
4	108	108	98	123	124	110	116	114	110	104	101	99	98	97
5	105	108	107	101	128	130	117	122	118	112	105	102	101	99
6	82	107	108	108	106	134	137	122	126	120	113	106	103	102
Subtotals:	724	768	741	738	749	764	760	746	741	718	697	682	673	666
Pct Chg:		6.1%	-3.5%	-0.4%	1.5%	2%	-0.5%	-1.8%	-0.7%	-3.1%	-2.9%	-2.2%	-1.3%	-1%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	724	768	741	738	749	764	760	746	741	718	697	682	673	666
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-724	-768	-741	-738	-749	-764	-760	-746	-741	-718	-697	-682	-673	-666

SYCAMORE RIDGE

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	50	59	62	70	69	67	67	67	66	101	135	169	202	201
1	53	58	50	60	73	71	70	69	69	108	143	176	209	204
2	40	71	58	45	61	73	71	70	70	107	146	179	213	209
3	45	46	60	65	45	61	73	72	71	107	144	183	216	213
4	34	53	47	64	66	46	61	74	72	108	145	181	219	216
5	40	43	52	55	64	66	46	62	74	105	141	176	212	219
6	12	46	48	54	56	65	66	46	62	104	135	170	206	212
Subtotals:	274	376	377	413	434	449	454	460	484	740	989	1234	1477	1474
Pct Chg:		37.2%	0.3%	9.5%	5.1%	3.5%	1.1%	1.3%	5.2%	52.9%	33.6%	24.8%	19.7%	-0.2%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	274	376	377	413	434	449	454	460	484	740	989	1234	1477	1474
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-274	-376	-377	-413	-434	-449	-454	-460	-484	-740	-989	-1234	-1477	-1474

TORREY HILLS

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	89	108	79	101	106	110	112	114	113	112	110	109	108	107
1	117	97	104	87	107	113	117	119	121	120	119	117	116	115
2	134	119	89	95	86	106	111	115	118	120	119	117	116	115
3	137	132	102	97	94	85	104	109	114	118	119	118	117	116
4	100	133	79	107	100	96	87	107	111	115	119	121	119	118
5	96	96	80	78	101	93	91	82	104	107	112	116	117	116
6	81	97	63	80	79	102	94	91	82	104	108	112	116	117
Subtotals:	754	782	596	645	673	705	716	737	763	796	806	810	809	804
Pct Chg:		3.7%	-23.8%	8.2%	4.3%	4.8%	1.6%	2.9%	3.5%	4.3%	1.3%	0.5%	-0.1%	-0.6%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	754	782	596	645	673	705	716	737	763	796	806	810	809	804
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-754	-782	-596	-645	-673	-705	-716	-737	-763	-796	-806	-810	-809	-804

Totals

Grade	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
K	517	529	550	592	596	600	605	610	605	639	670	703	734	729
1	579	549	577	569	619	621	624	625	629	667	700	730	760	751
2	527	581	590	571	584	630	632	633	632	673	712	741	773	762
3	587	536	617	599	578	589	634	634	635	672	712	749	779	772
4	527	594	562	644	622	597	609	652	644	683	720	758	794	785
5	501	527	605	583	649	625	602	615	655	679	717	754	793	794
6	496	515	556	619	603	669	643	615	623	694	718	755	790	796
Subtotals:	3734	3831	4057	4177	4251	4331	4349	4384	4423	4707	4949	5190	5423	5389
Pct Chg:		2.6%	5.9%	3%	1.8%	1.9%	0.4%	0.8%	0.9%	6.4%	5.1%	4.9%	4.5%	-0.6%
SDC:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	3734	3831	4057	4177	4251	4331	4349	4384	4423	4707	4949	5190	5423	5389
Capacity:	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Seats:	-3734	-3831	-4057	-4177	-4251	-4331	-4349	-4384	-4423	-4707	-4949	-5190	-5423	-5389

DEL MAR UNION SCHOOL DISTRICT

June 12, 2009

To: 7-11 Committee Members
From: Rodger Smith, Director of Human Resources and Facilities Planning
Subject: Enrollment in Study Areas 16 G, 16 J and 16 K

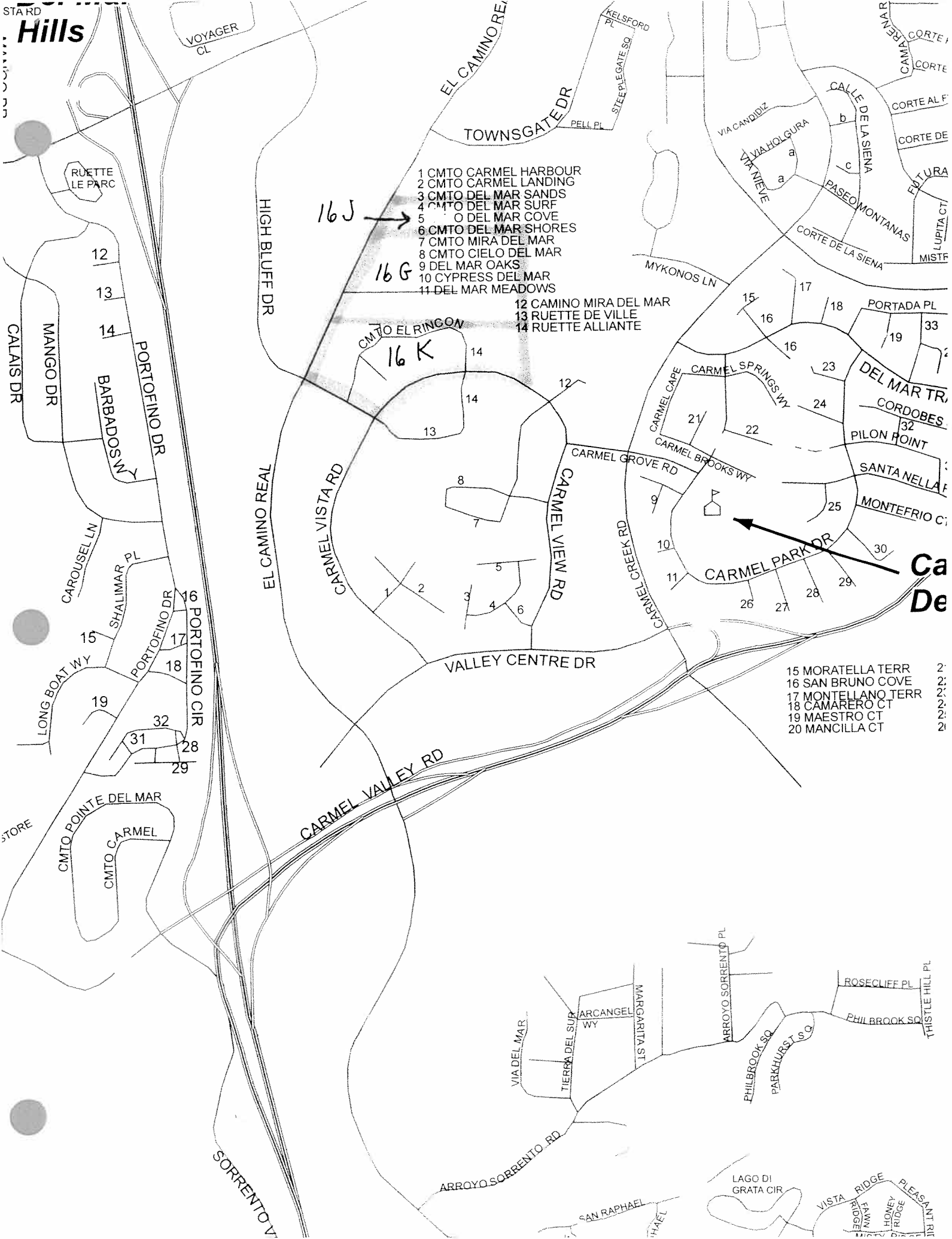
Following this narrative is information about student enrollment from the study areas listed above. A map of the study areas has also been included for your use.

Study areas 16 G, 16 J and 16 K are currently assigned to the Del Mar Heights/Del Mar Hills attendance boundaries. There are currently 63 students from these study areas attending Del Mar Heights and 54 students attending Del Mar Hills; total enrollment for the two schools from these areas is 117.

**STUDENTS RESIDING IN
STUDY AREA 16G, 16J, 16K
As of June 11, 2009**

STUDY AREA	STREET	NUMBER	NUMBER	ZIP	SCHOOL OF ATTENDANCE	# STUDENTS	TOTAL PER STREET
16K	CAMINITO EL RINCON	3502	3598	92130	ASHLEY FALLS	1	13
					CDM	1	
					DM HEIGHTS	8	
					DM HILLS	3	
16G 16J	EL CAMINO REAL	12501	12639	92130	CDM	5	113
					DM HEIGHTS	55	
					DM HILLS	46	
					OCEAN AIR	2	
					SAGE CANYON	1	
					SYCAMORE RIDGE	1	
					TORREY HILLS	3	
16G	ELIJAH CT	3800	3899	92130	DM HILLS	3	3
16K	RUETTE ALLIANTE	12500	12595	92130	CDM	7	10
					DM HILLS	2	
					SYCAMORE RIDGE	1	
TOTAL NUMBER OF STUDENTS							139

STAR RD
Hills



- 1 CMTO CARMEL HARBOUR
- 2 CMTO CARMEL LANDING
- 3 CMTO DEL MAR SANDS
- 4 CMTO DEL MAR SURF
- 5 O DEL MAR COVE
- 6 CMTO DEL MAR SHORES
- 7 CMTO MIRA DEL MAR
- 8 CMTO CIELO DEL MAR
- 9 DEL MAR OAKS
- 10 CYPRESS DEL MAR
- 11 DEL MAR MEADOWS
- 12 CAMINO MIRA DEL MAR
- 13 RUETTE DE VILLE
- 14 RUETTE ALLIANTE

16J →

16G

CMTO EL RINCON
16K

Ca
De

- 15 MORATELLA TERR 2'
- 16 SAN BRUNO COVE 2'
- 17 MONTELLANO TERR 2'
- 18 CAMARERO CT 2'
- 19 MAESTRO CT 2'
- 20 MANCILLA CT 2'

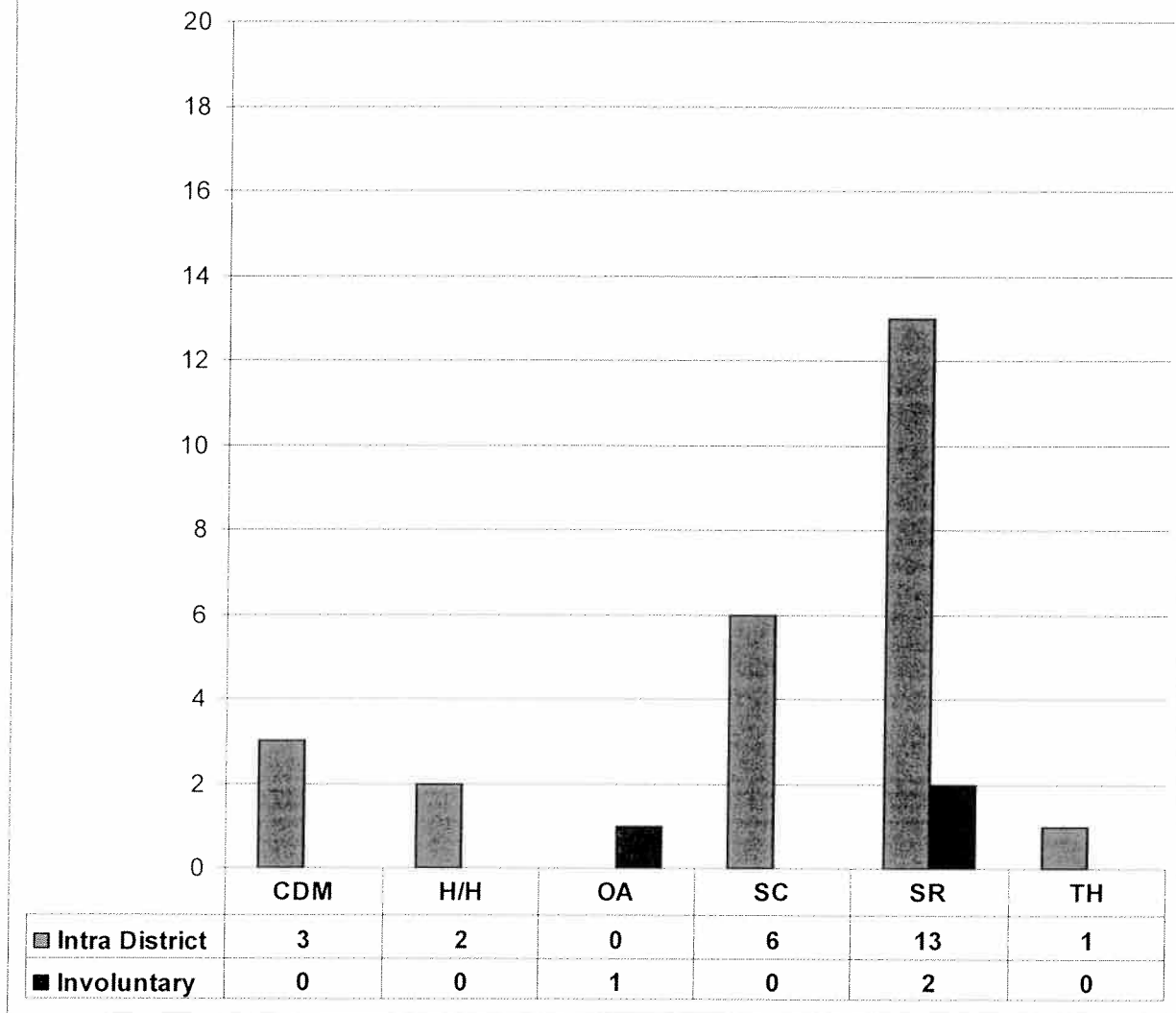
DEL MAR UNION SCHOOL DISTRICT

June 12, 2009

To: 7-11 Committee Members
From: Rodger Smith
Subject: Intra-District and Inter-District Student Transfer Information

Following this narrative is information regarding student transfer data for each of the District's sites. For each site, there are two pages; one page depicts the number of students who transferred into a site for the 2008-2009 school year and the second page depicts the number of students who transferred out of a site for the 2008-2009 school year. The data for each of these pages is reported by site and by grade level for the committee's use. The data is also reported in terms of whether a transfer was voluntary or involuntary; an involuntary transfer occasionally is necessary when a school or grade level has reached maximum capacity and a new student arrives in the attendance area for the impacted school or grade level. The final page of this report reflects the number of students who transferred into schools in the District from other school districts in San Diego County.

**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers To Ashley Falls
As of September 17, 2008**

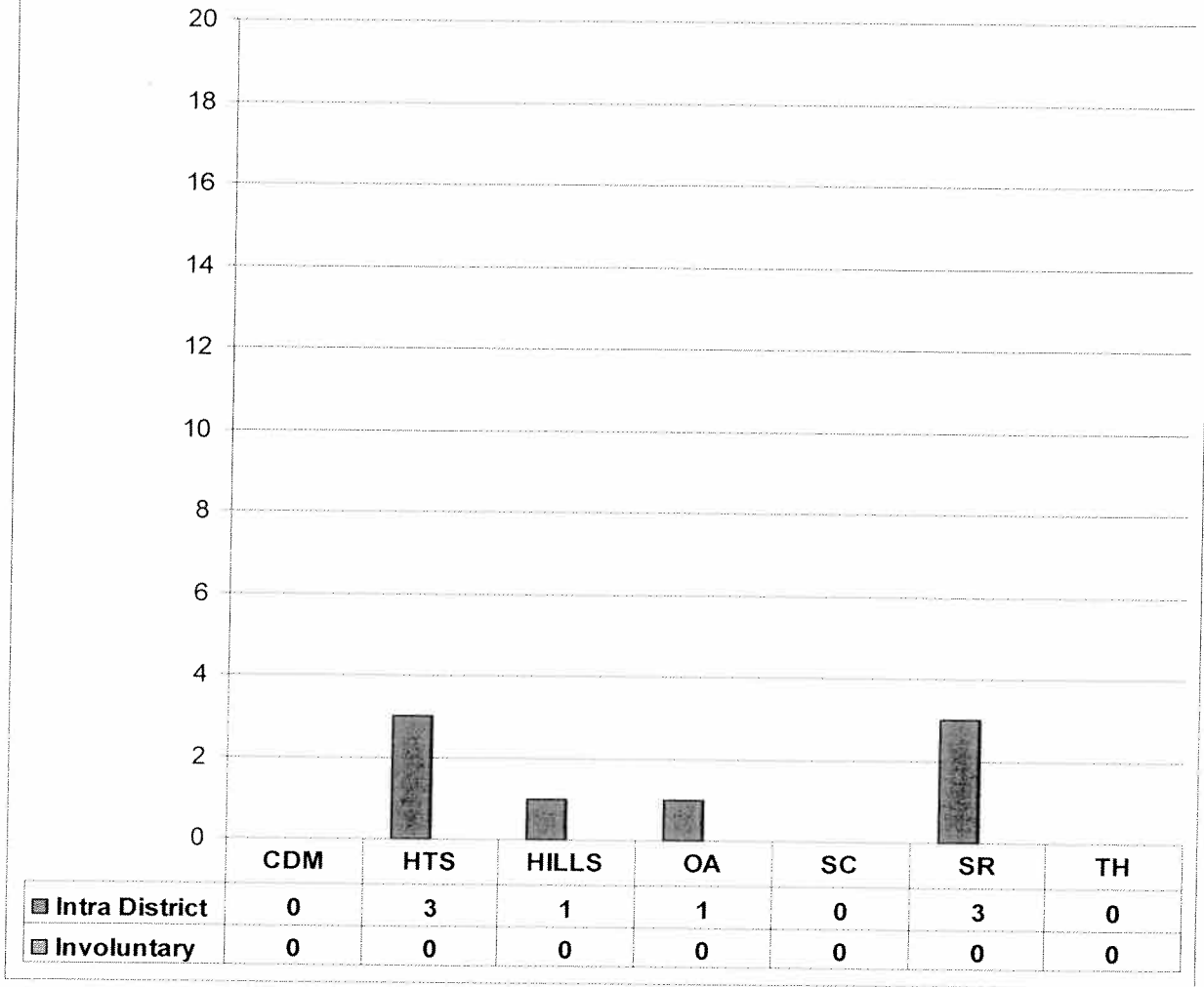


Approved Transfers by School of Residence & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Carmel Del Mar							3	3
Heights/Hills						1	1	2
Ocean Air					1*			1
Sage Canyon			1	1	1		3	6
Sycamore Ridge	3	2*	2		3	2	3	15
Torrey Hills							1	1
Total								28

*Involuntary Transfers

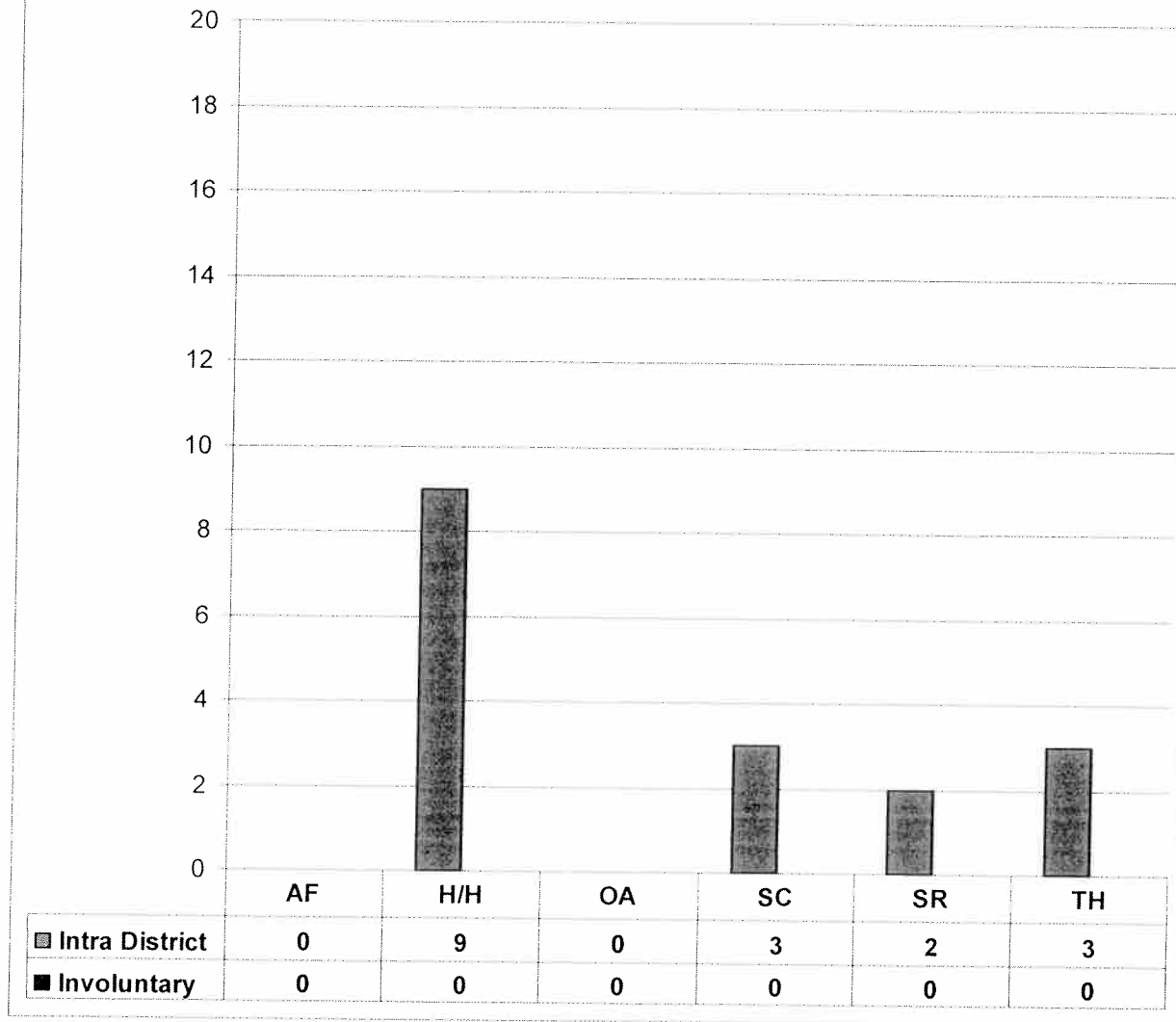
**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers From Ashley Falls
As of September 17, 2008**



Approved Transfers by School Requested & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Carmel Del Mar								0
DM Heights		1	1				1	3
DM Hills			1					1
Ocean Air							1	1
Sage Canyon								0
Sycamore Ridge				1			2	3
Torrey Hills								0
Total								8

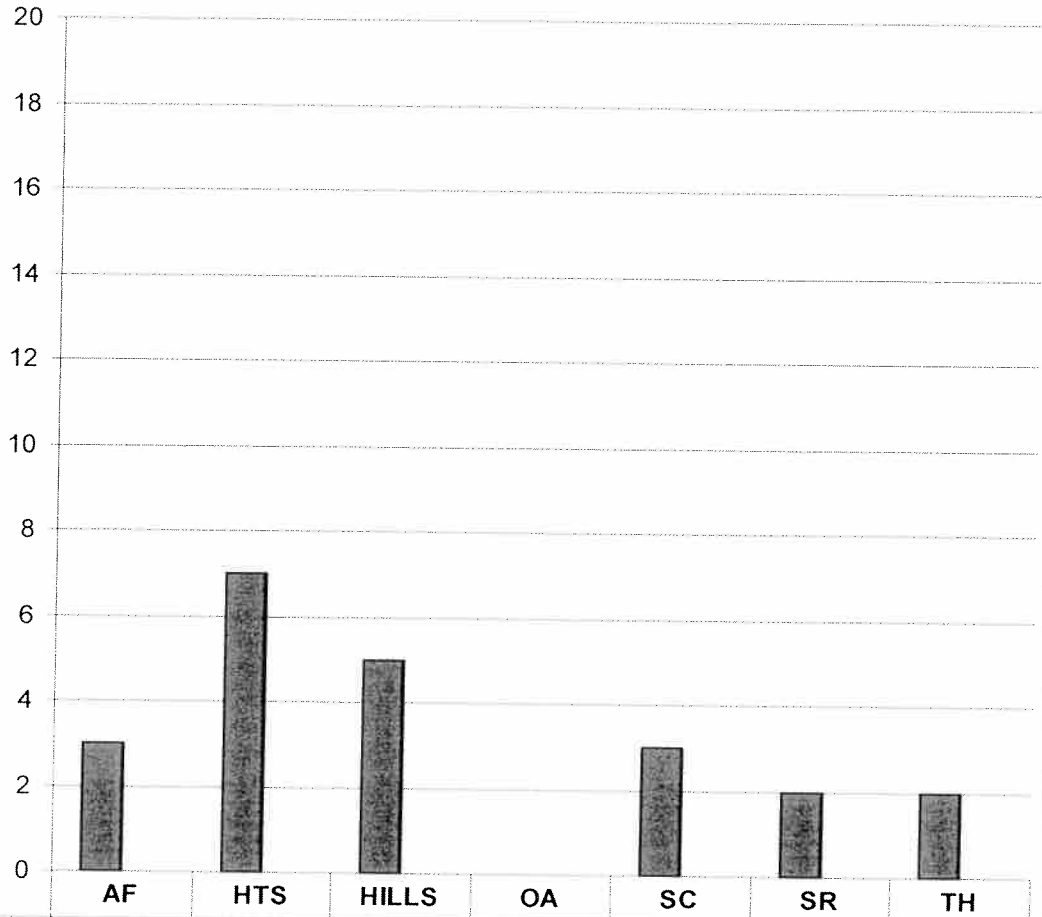
**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers To Carmel Del Mar
As of September 17, 2008**



Approved Transfers by School of Residence & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Ashley Falls								0
Heights/Hills	1	1		1	4	1	1	9
Ocean Air								0
Sage Canyon	1			1		1		3
Sycamore Ridge		1					1	2
Torrey Hills	1			1	1			3
Total								17

**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers From Carmel Del Mar
As of September 17, 2008**



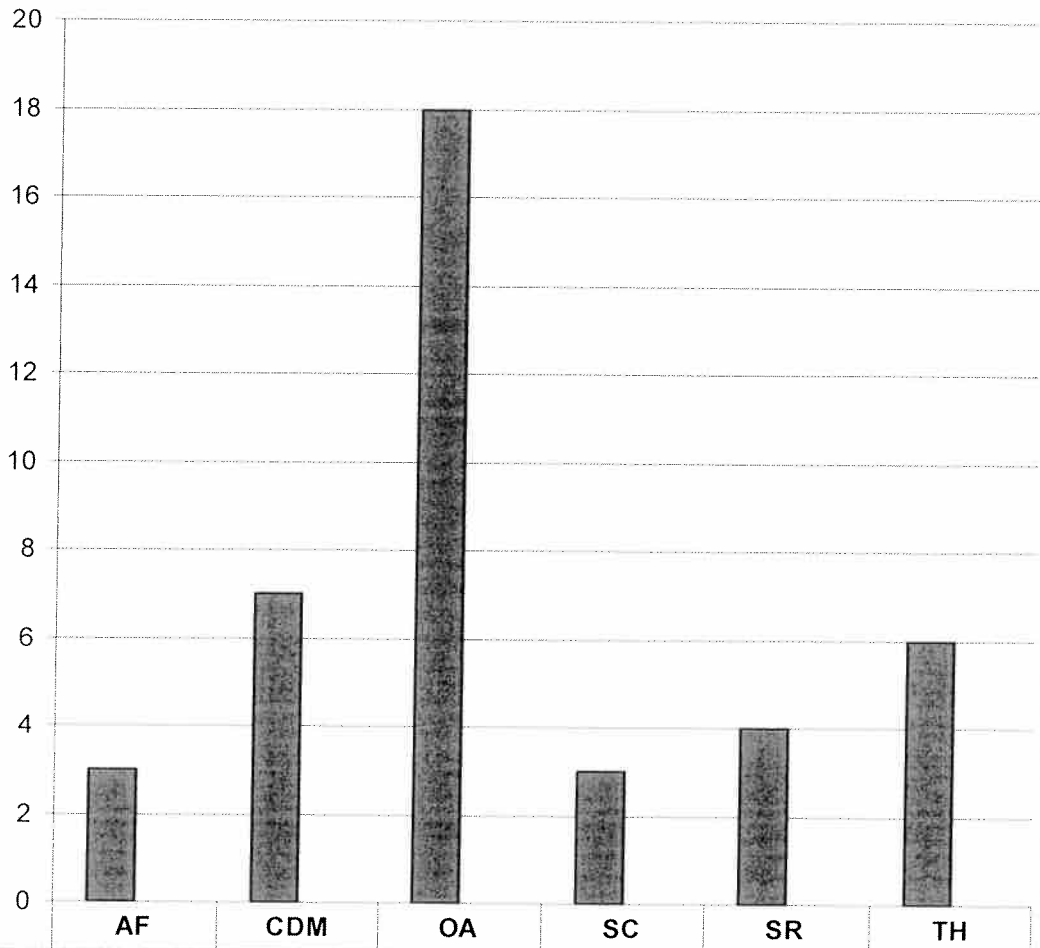
■ Intra District	3	7	5	0	3	2	2
■ Involuntary	0	0	0	0	0	0	0

Approved Transfers by School Requested & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Ashley Falls							3	3
DM Heights		2	1		1		3	7
DM Hills				2	1	2		5
Ocean Air								0
Sage Canyon					2	1		3
Sycamore Ridge	2							2
Torrey Hills	1		1					2

Total 22

**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers To Del Mar Heights
As of September 17, 2008**



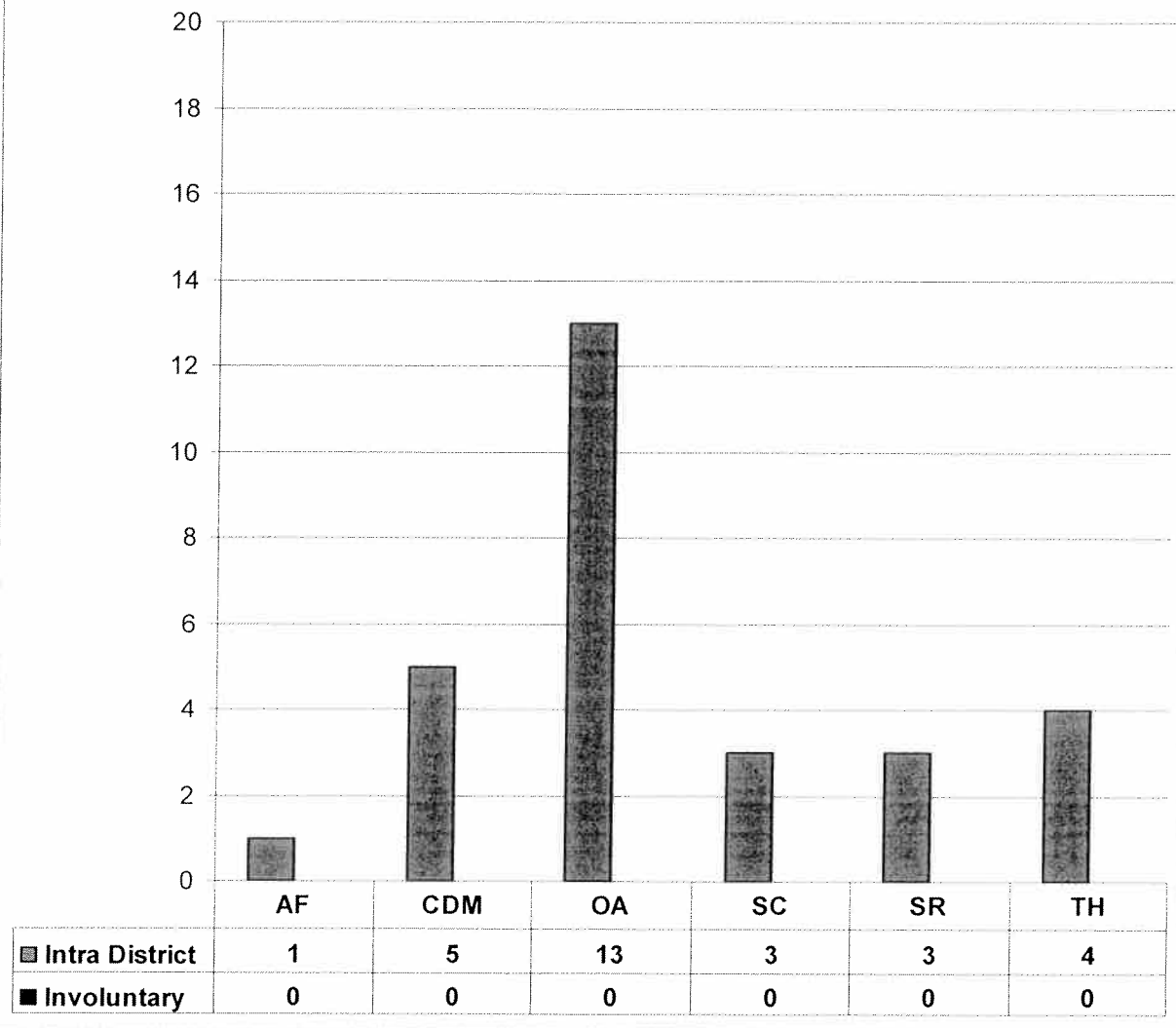
Intra District	3	7	18	3	4	6
Involuntary	0	0	0	0	0	0

Approved Transfers by School of Residence & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Ashley Falls		1	1				1	3
Carmel Del Mar		2	1		1		3	7
Ocean Air	2		5	2	4	3	2	18
Sage Canyon		1					2	3
Sycamore Ridge					1	1	2	4
Torrey Hills			2		4			6

Total 41

**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers To Del Mar Hills
As of September 17, 2008**

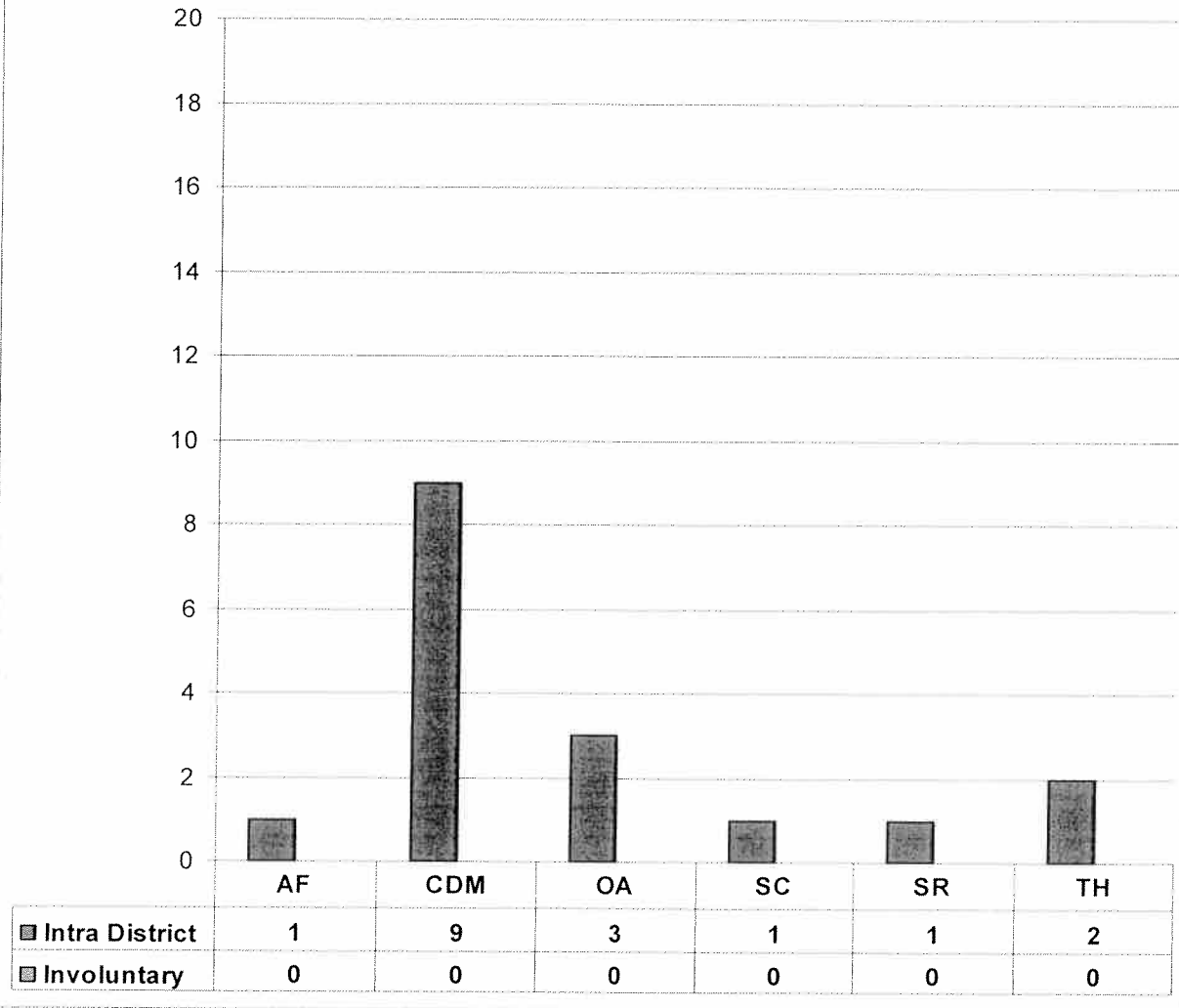


Approved Transfers by School of Residence & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Ashley Falls			1					1
Carmel Del Mar				2	1	2		5
Ocean Air	1	1	1	5	2	2	1	13
Sage Canyon		1	1		1			3
Sycamore Ridge				1		1	1	3
Torrey Hills				3	1			4

Total 29

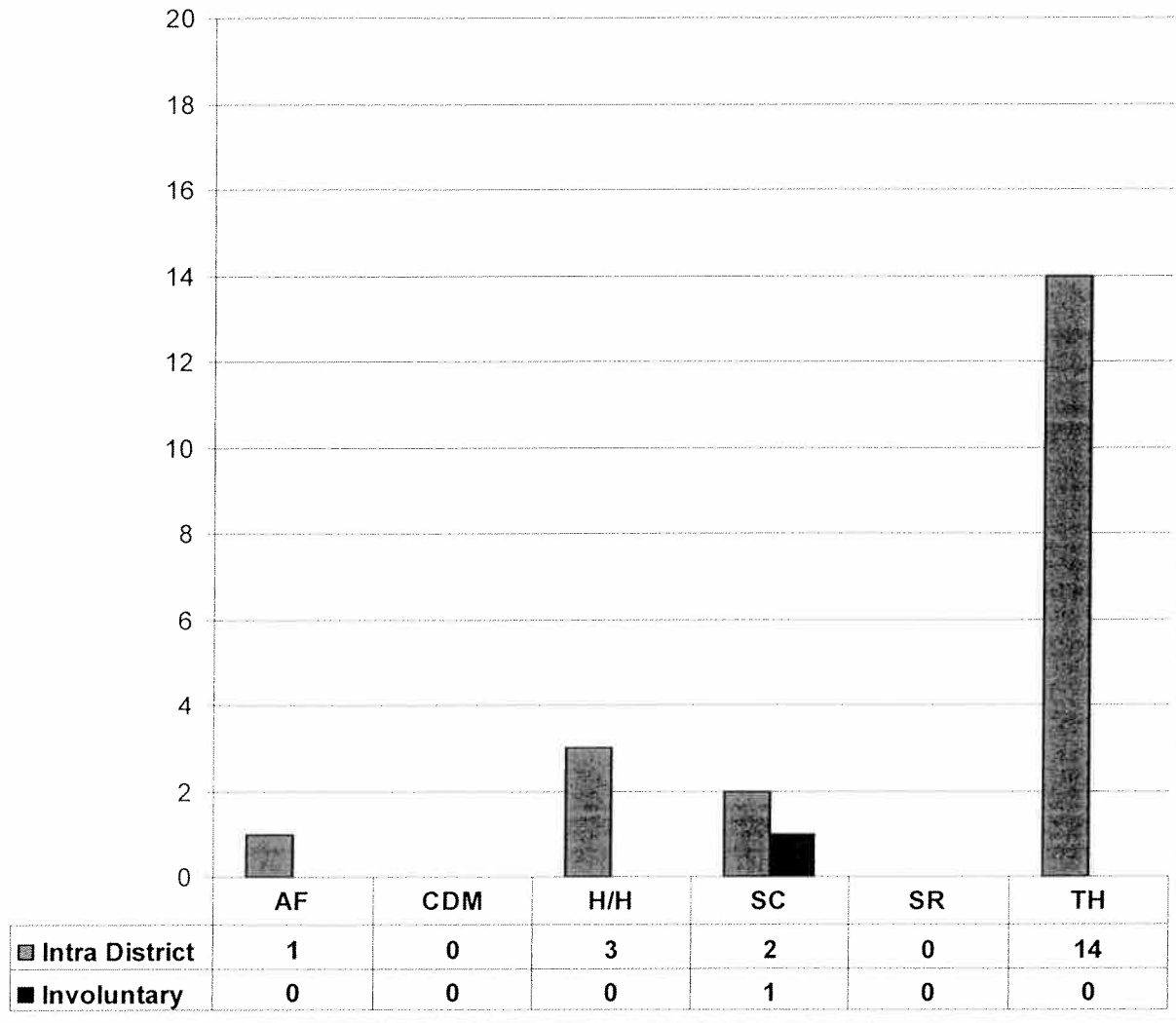
**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers From Del Mar Heights/Del Mar Hills
As of September 17, 2008**



Approved Transfers by School Requested & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Ashley Falls								1
Carmel Del Mar	1	1		1	4	1	1	9
Ocean Air				1	1		1	3
Sage Canyon						1		1
Sycamore Ridge				1			1	1
Torrey Hills		1			1			2
Total								17

**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers To Ocean Air
As of September 17, 2008**

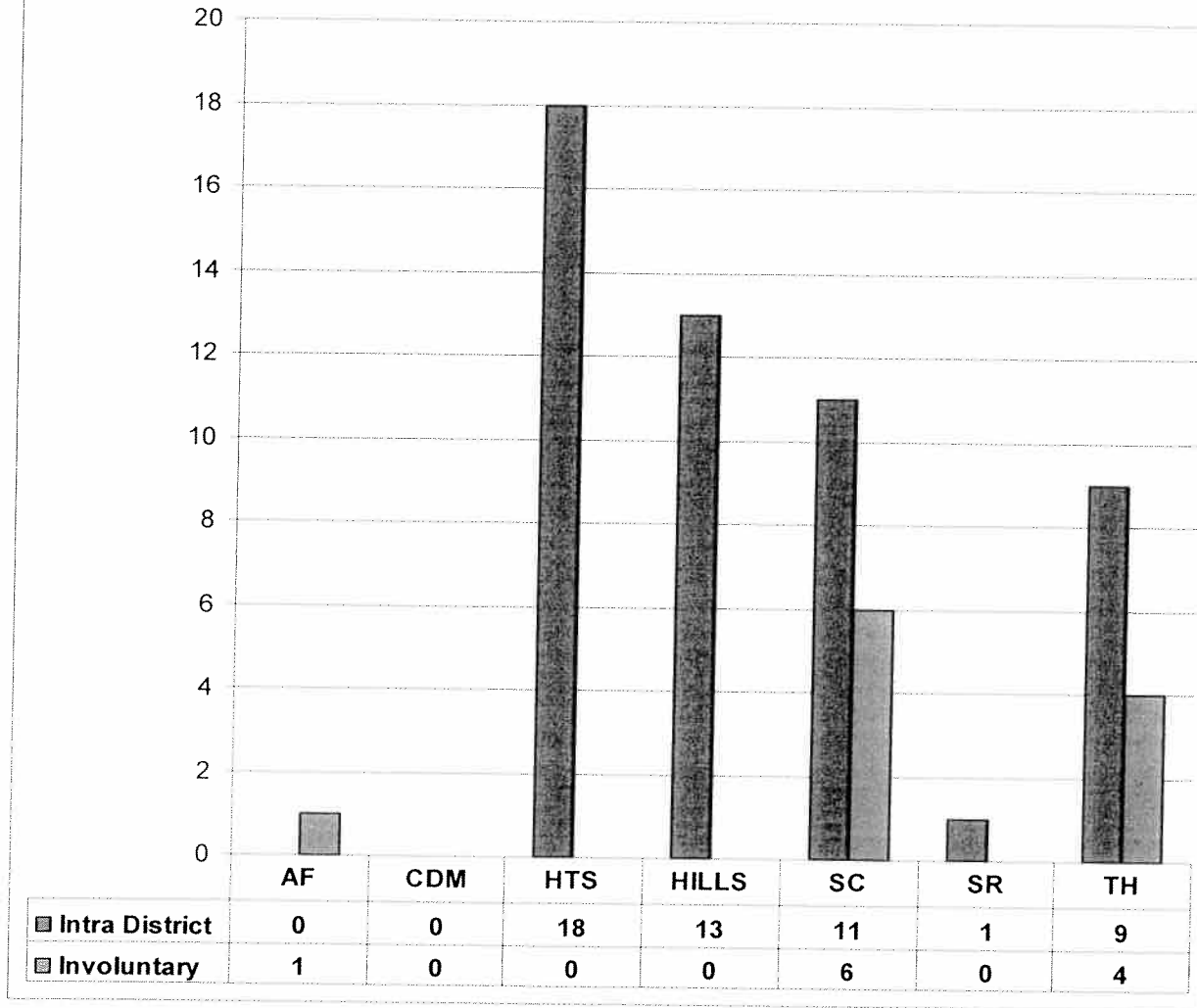


Approved Transfers by School of Residence & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Ashley Falls							1	1
Carmel Del Mar								0
Heights/Hills				1	1		1	3
Sage Canyon		2					1*	3
Sycamore Ridge								0
Torrey Hills		2				4	8	14
Total								21

*Involuntary Transfer

**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers From Ocean Air
As of September 17, 2008**

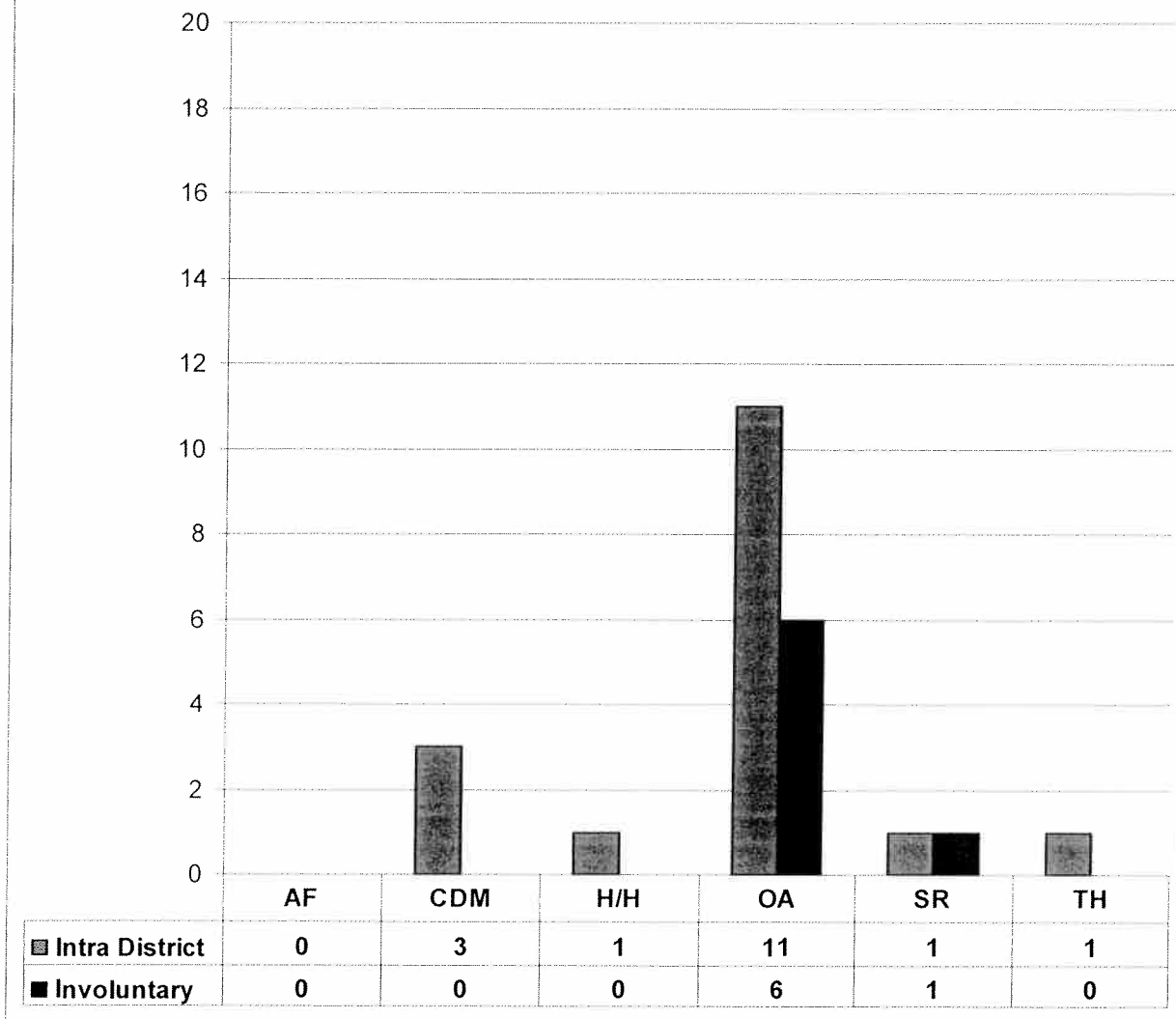


Approved Transfers by School Requested & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Ashley Falls					1*			1
Carmel Del Mar								0
Del Mar Heights	2		5	2	4	3	2	18
Del Mar Hills	1	1	1	5	2	2	1	13
Sage Canyon	1 + 3*		1*	3	2 + 2*	3	2	17
Sycamore Ridge							1	1
Torrey Hills	1	1 + 1*	2	2 + 1*	2 + 1*		1 + 1*	13
Total								63

*Involuntary Transfer

**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers To Sage Canyon
As of September 17, 2008**

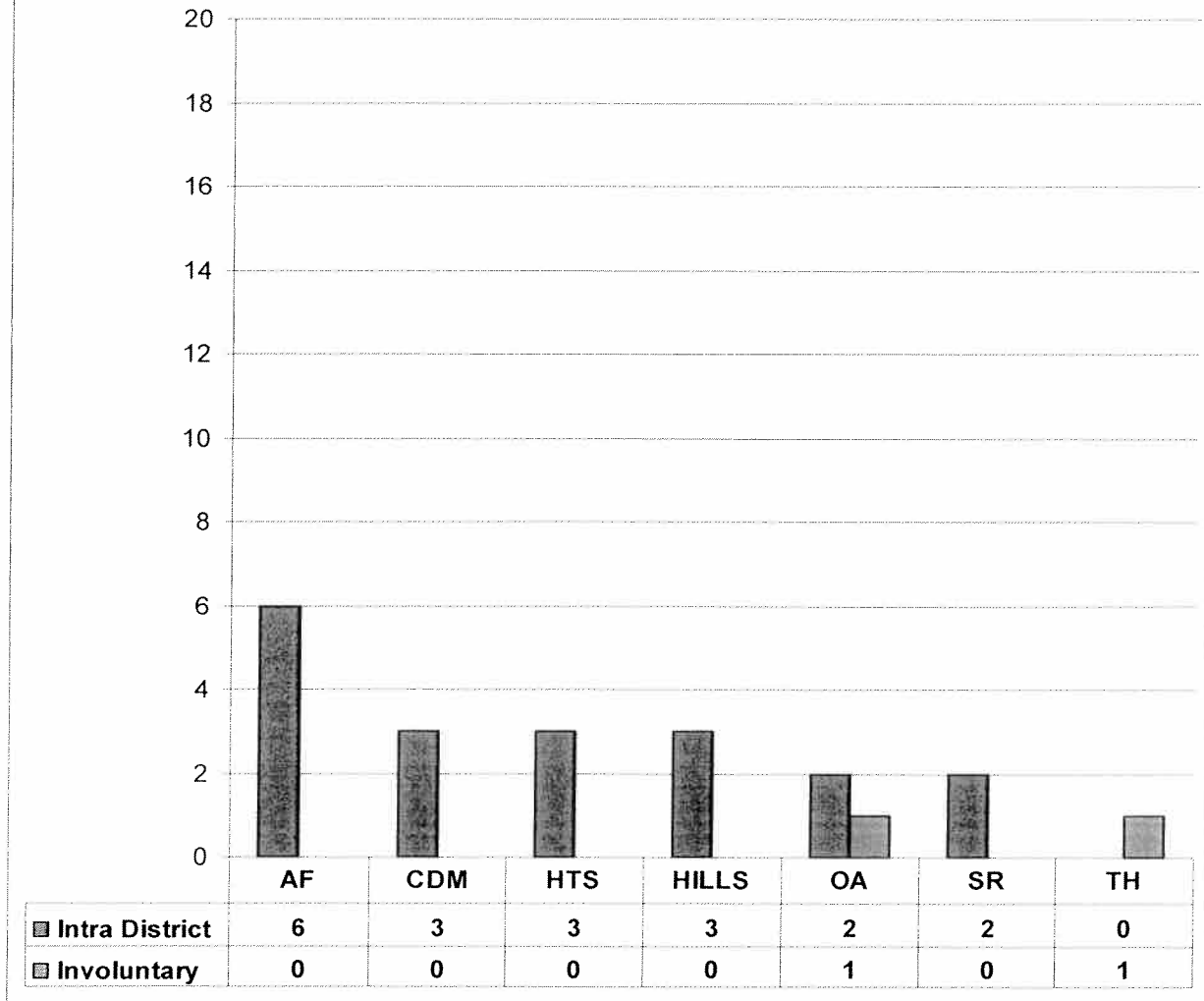


Approved Transfers by School of Residence & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Ashley Falls								0
Carmel Del Mar					2	1		3
Heights/Hills						1		1
Ocean Air	1 + 3*		1*	3	2 + 2*	3	2	17
Sycamore Ridge						1*	1	2
Torrey Hills						1		1
Total								24

* Involuntary Transfer

**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers From Sage Canyon
As of September 17, 2008**

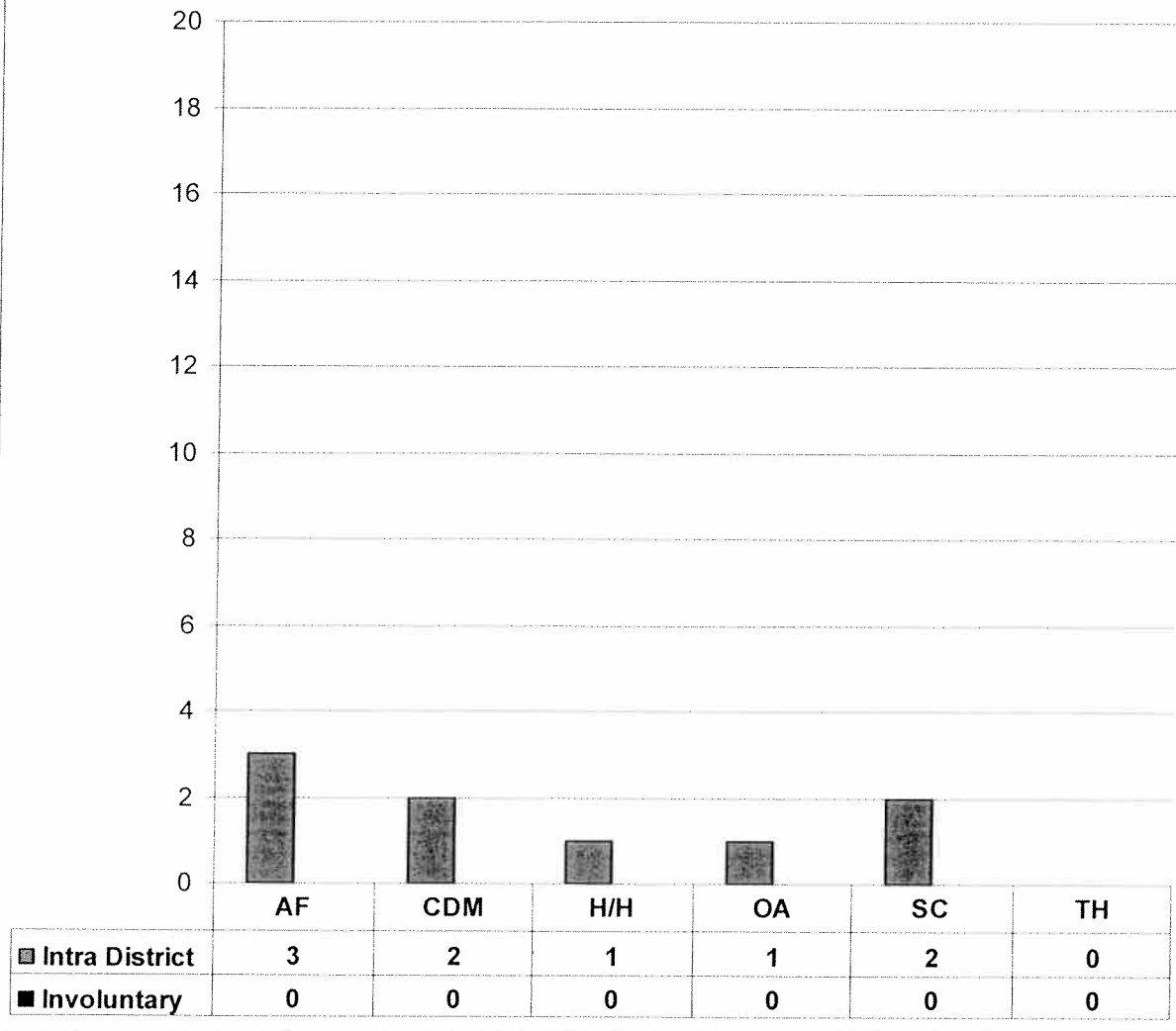


Approved Transfers by School Requested & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Ashley Falls			1	1	1		3	6
Carmel Del Mar	1			1		1		3
Del Mar Heights		1					2	3
Del Mar Hills		1	1		1			3
Ocean Air		2					1*	3
Sycamore Ridge					1	1		2
Torrey Hills		1*						1
Total								21

*Involuntary Transfer

**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers To Sycamore Ridge
As of September 17, 2008**

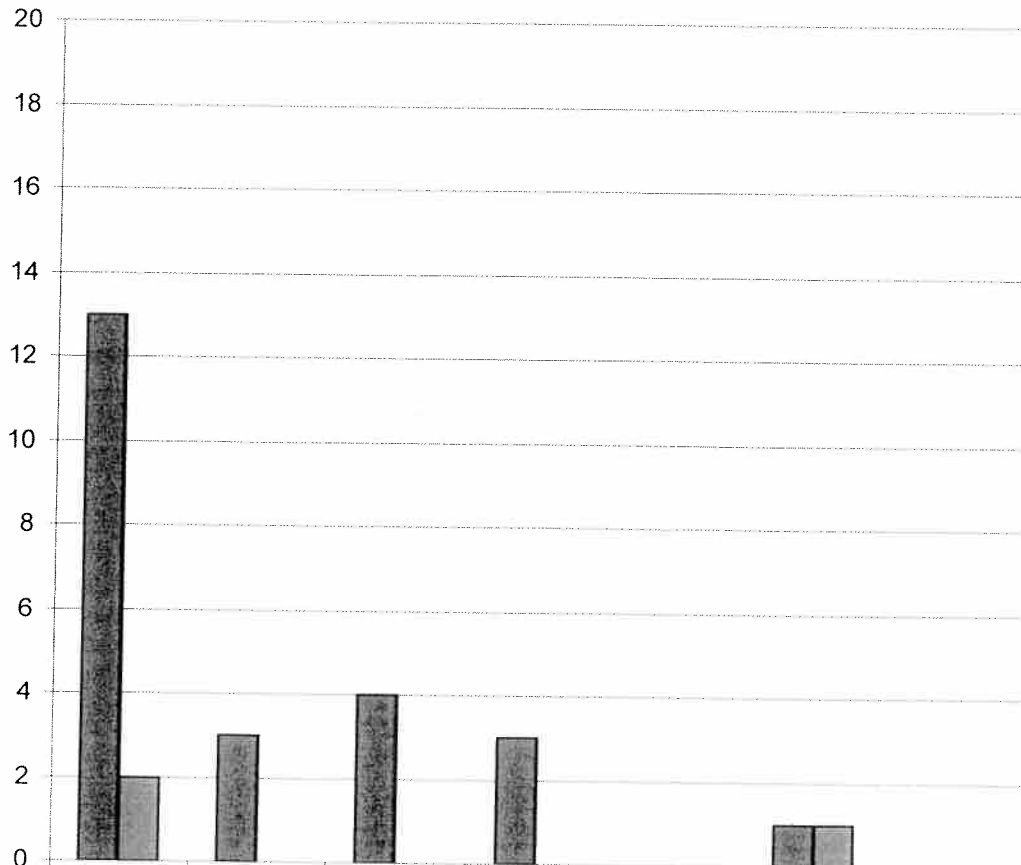


Approved Transfers by School of Residence & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Ashley Falls				1			2	3
Carmel Del Mar	2							2
Heights/Hills							1	1
Ocean Aire							1	1
Sage Canyon					1	1		2
Torrey Hills								0

Total 9

**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers From Sycamore Ridge
As of September 17, 2008**



Intra District	13	3	4	3	0	1	0
Involuntary	2	0	0	0	0	1	0

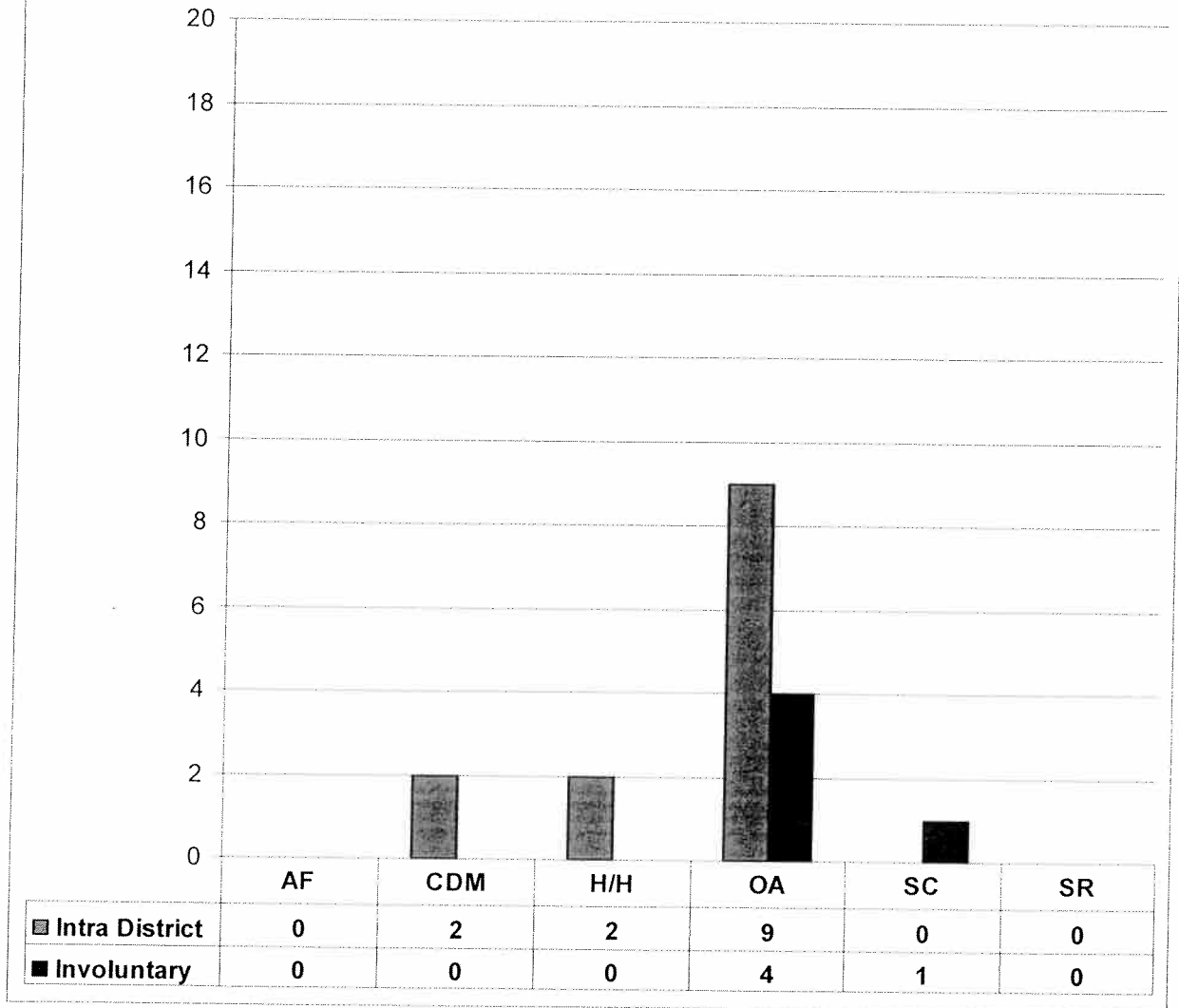
Approved Transfers by School Requested & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Ashley Falls	3	2*	2		3	2	3	15
Carmel Del Mar		1	1				1	3
Del Mar Heights					1	1	2	4
Del Mar Hills				1		1	1	3
Ocean Aire								0
Sage Canyon						1*	1	2
Torrey Hills								0

Total 27

*Involuntary Transfer

**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers To Torrey Hills
As of September 17, 2008**

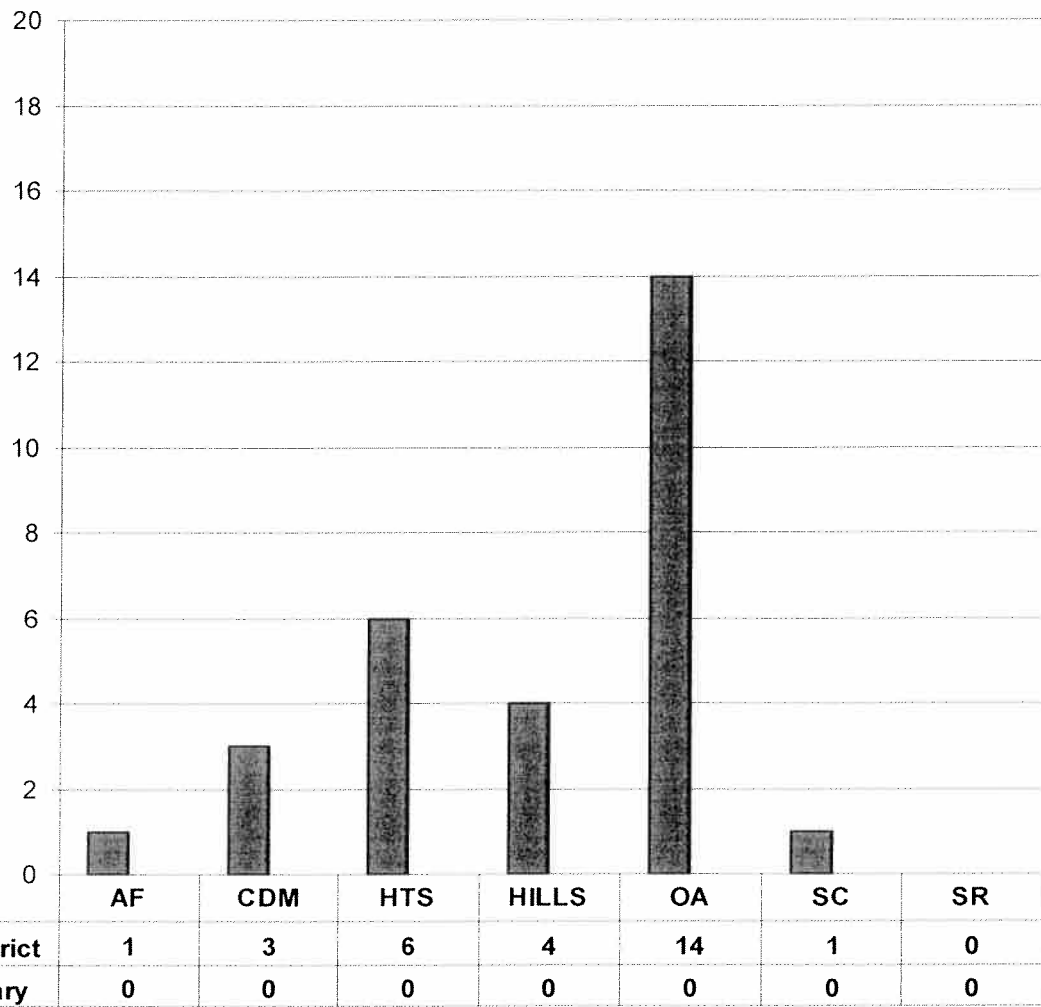


Approved Transfers by School of Residence & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Ashley Falls								0
Carmel Del Mar	1		1					2
Heights/Hills		1			1			2
Ocean Air	1	1 + 1*	2	2 + 1*	2 + 1*		1 + 1*	13
Sage Canyon		1*						1
Sycamore Ridge								0
Total								18

*Involuntary Transfer

**08-09 Approved Intra District Transfer Requests
& Involuntary Transfers From Torrey Hills
As of September 17, 2008**



Approved Transfers by School Requested & Grade

	K	1ST	2ND	3RD	4TH	5TH	6TH	TOTAL
Ashley Falls							1	1
Carmel Del Mar	1			1	1			3
Del Mar Heights			2		4			6
Del Mar Hills				3	1			4
Ocean Air		2				4	8	14
Sage Canyon						1		1
Sycamore Ridge								0

Total 29

2008-2009 INTERDISTRICT TRANSFERS

GR	SCHOOL OF RESIDENCE	SCHOOL REQUESTED	2008-2009 STATUS
1	Oceanside	Ashley Falls	APPROVED 8-14
2	Monte Vista - Vista	Ashley Falls	APPROVED 8-14
K	Paul Ecke - Encinitas	Ashley Falls	APPROVED 8-25
1	Mason - SD Unified	CDM	APPROVED 8-14
3	Solana Highlands - SB	CDM	APPROVED 8-14
5	El Camino Creek - Encinitas	CDM	APPROVED 8-25
1	Hope/Kelly - Carlsbad	DM Heights	APPROVED 8-14
2	Rolando - La Mesa/Spring V	DM Heights	APPROVED 8-14
K	San Elijo - San Marcos	DM Heights	APPROVED 8-25
1	Highland Ranch - Poway	DM Hills	APPROVED 8-25
1	Richland - San Marcos	DM Hills	APPROVED 1-8-09
3	EB Scripps - SD Unified	DM Hills	APPROVED 8-14
3	Richland - San Marcos	DM Hills	APPROVED 1-8-09
4	Carpi - Encinitas	DM Hills	APPROVED 8-14
6	Carpi - Encinitas	DM Hills	APPROVED 8-14
6	EB Scripps - SD Unified	DM Hills	APPROVED 8-14
6	Valley Middle - Carlsbad	DM Hills	APPROVED 8-14
2	La Jolla Elem - SD Unified	Ocean Air	approved 8-22
5	Flora Vista - Encinitas	Ocean Air	APPROVED 8-25
6	Mesa Verde - Poway	Sage Canyon	APPROVED 8-25
3	Midland - Poway	Torrey Hills	APPROVED 8-25
4	Midland - Poway	Torrey Hills	APPROVED 8-25
6	Ditmar - Oceanside	Torrey Hills	APPROVED 8-25
6	Solana Santa Fe - SB	Torrey Hills	APPROVED 1-30-09

DEL MAR UNION SCHOOL DISTRICT

June 12, 2009

To: 7-11 Committee Members
From: Rodger Smith, Director of Human Resources and Facilities Planning
Subject: District Sites that Could be Affected by Joint Use and/or Mitigation Agreements

The 7-11 Committee has requested information about District sites to which a joint use or mitigation agreement is attached and that may have an impact on the District's ability to re-utilize a site for other than school purposes. The District currently owns four sites that either have a joint use or mitigation agreement attached to the site. The sites are Carmel Del Mar, Ashley Falls, Sage Canyon and Sycamore Ridge. In all joint use situations, the City of San Diego has the right to use the joint use areas whenever school is not in session. In recent years, the City of San Diego has become aggressive about imposing fees on the District for use of joint use areas at times when the District would not ordinarily be authorized to use an area under the joint use agreement for the sites. The following information should be helpful in your deliberations.

Carmel Del Mar

The District owns approximately 3.02 acres of the Carmel Del Mar site. The City of San Diego (City) owns the remaining property at the site. The City owns the parking lot for the school and nearly all of the playground area. The joint use agreement for this site allows the City to use all portions of the joint use area for City purposes when school is not in session. It could be possible to negotiate a modified agreement with the City that would allow for use of the parking lot for District purposes other than for school parking, however, expansion of the buildings on the site is unlikely to be allowed beyond the existing foot print of the current school buildings and corridors. It is likely that an agreement to use the parking lot for other than school purposes would have a significant use fee attached to the agreement.

Ashley Falls

At the Ashley Falls site, the City owns the parking lot and almost all of the hard top and turf play areas. With the exception of the kindergarten play area, there is no open space that is owned by the District that would allow for construction of additional buildings on the site. As mentioned above, it could be possible to negotiate a modified agreement with the City that would allow for use of the parking lot for District purposes other than for school parking, As in the case of

Carmel Del Mar, it is likely that an agreement to use the parking lot for other than school purposes would have a significant use fee attached to the agreement.

Sage Canyon

At Sage Canyon, the City owns most of the hard top and turf play areas. Slightly more District-owned open space is available at Sage Canyon than at the other two sites and the District owns the parking lot at Sage Canyon. Sufficient open space may be available for expansion of buildings on portions of this site that are owned by the District.

Sycamore Ridge

Sycamore Ridge does not have a joint use agreement in effect. However, a mitigation agreement between the District and Pardee Homes requires that the school will reserve sufficient space to accommodate at least 659 students who reside in the Pacific Highlands Ranch development. Additional development of Pacific Highlands Ranch is largely dependent upon completion of the interchange between south bound Highway 5 and east bound Highway 56. Completion of this interchange is estimated to be at least ten years into the future. However, reutilization of this site is likely to be inadvisable due to the requirement in the mitigation agreement with Pardee. It may be possible to re-negotiate the stipulation in the mitigation agreement regarding the availability of space for students at the school, however, since it is likely that the close proximity and availability of a high quality elementary school to homes in Pacific Highlands Ranch is a major marketing element for Pardee Homes, the success of negotiations on this topic appears unlikely.

DEL MAR UNION SCHOOL DISTRICT

June 12, 2009

To: 7-11 Committee Members
From: Rodger Smith
Subject: Revised School Capacity Information

The School Capacity Information that follows this narrative has been updated to include new projected enrollment for each of the sites for the fall of 2009. Please replace the School Capacity information that is in your binders with this revised information.

SCHOOL CAPACITY INFORMATION

SCHOOL: **ASHLEY FALLS**

Total Number of Classrooms Available: **41**

Type of Facilities: **36 Permanent**
5 Relocatable

Maximum Potential Capacity: **932**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	440	22	20
4th-6th	432	16	27
Total	932	41	

Modified Capacity: **677**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	320	16	20
4th-6th	297	11	27
Specialist	NA	4	
RSP	NA	1	
Speech	NA	1	
Child Care	NA	5	
Total	677	41	

Current Enrollment: **514**

Grade	Students	Sections
Kindergarten	47	2.5
1st-3rd	204	10.5
4th-6th	263	10
Total	514	23

Other classroom uses: (7) meeting room, small group instruction-2, PTA, Band, OT/APE/PE, storage.

76%

Percent of current enrollment compared to modified capacity.

2009-2010 Projected Enrollment: **451**

Grade	Students
Kindergarten	44
1st-3rd	167
4th-6th	240
Total	451

SCHOOL CAPACITY INFORMATION

SCHOOL: **CARMEL DEL MAR**

Total Number of Classrooms Available: **32**

Type of Facilities: **25 Permanent**
7 Relocatable

Maximum Potential Capacity: **724**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	340	17	20
4th-6th	324	12	27
Total	724	32	

Modified Capacity: **573**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	240	12	20
4th-6th	243	9	27
Specialist	NA	4	
RSP	NA	1	
SDC	30	2	
Child Care	NA	1	
Total	573	32	

Current Enrollment: **459**

Grade	Students	Sections
Kindergarten	62	3.5
1st-3rd	169	8.5
4th-6th	210	8
SDC	18	2
Total	459	22

Other classroom uses: (4) PE, storage, ELL,
additional computer lab.

80%

Percent of current enrollment
compared to modified capacity.

2009-2010 Projected Enrollment: **451**

Grade	Students
Kindergarten	72
1st-3rd	180
4th-6th	199
Total	451

SCHOOL CAPACITY INFORMATION

SCHOOL: **DEL MAR HEIGHTS**

Total Number of Classrooms Available: **35**

Type of Facilities: **22 Permanent**
13 Relocatable

Maximum Potential Capacity: **791**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	380	19	20
4th-6th	351	13	27
Total	791	35	

Modified Capacity: **593**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	260	13	20
4th-6th	243	9	27
Specialist	NA	4	
RSP	NA	1	
Speech	NA	1	
SDC	30	2	
Child Care	NA	2	
Total	593	35	

Current Enrollment: **445**

Grade	Students	Sections
Kindergarten	59	3
1st-3rd	192	10
4th-6th	183	8
SDC	11	2
Total	445	23

Other classroom uses: (4) PE/APE/OT, Band, Spanish (2).

75%

Percent of current enrollment compared to modified capacity.

2009-2010 Projected Enrollment: * **458**

Grade	Students
Kindergarten	63
1st-3rd	205
4th-6th	190
Total	458

SCHOOL CAPACITY INFORMATION

SCHOOL: **DEL MAR HILLS**

Total Number of Classrooms Available: **29**

Type of Facilities: **23 Permanent**
6 Relocatable

Maximum Potential Capacity: **657**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	300	15	20
4th-6th	297	11	27
Total	657	29	

Modified Capacity: **449**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	200	10	20
4th-6th	189	7	27
Specialist	NA	4	
RSP	NA	1	
Child Care	NA	2	
Technology	NA	2	
Total	449	29	

Current Enrollment: **345**

Grade	Students	Sections
Kindergarten	37	2
1st-3rd	140	8
4th-6th	168	7
Total	345	17

Other classroom uses: (3) ELL, additional computer lab, small group instruction.

77% Percent of current enrollment compared to modified capacity.

2009-2010 Projected Enrollment: * **330**

Grade	Students
Kindergarten	38
1st-3rd	128
4th-6th	164
Total	330

SCHOOL CAPACITY INFORMATION

SCHOOL: **OCEAN AIR**

Total Number of Classrooms Available: **38**

Type of Facilities: **All Permanent**

Maximum Potential Capacity: **858**

Grade	Students	Rooms	Class Size
Kindergarten	100	5	20
1st-3rd	380	19	20
4th-6th	378	14	27
Total	858	38	

Modified Capacity: **712**

Grade	Students	Rooms	Class Size
Kindergarten	100	5	20
1st-3rd	300	15	20
4th-6th	297	11	27
Specialist	NA	4	
RSP	NA	1	
SDC	15	1	
Child Care	NA	1	
Total	712	38	

Current Enrollment: **640**

Grade	Students	Sections
Kindergarten	119	6
1st-3rd	269	14
4th-6th	252	10
Total	640	30

Other classroom uses: (2) small group instruction,
PE/Child Care

90% Percent of current enrollment compared to modified capacity.

2009-2010 Projected Enrollment: **705**

Grade	Students
Kindergarten	119
1st-3rd	329
4th-6th	257
Total	705

SCHOOL CAPACITY INFORMATION

SCHOOL: **SAGE CANYON**

Total Number of Classrooms Available: **43**

Type of Facilities: **34 Permanent**
7 Relocatable

Maximum Potential Capacity: **979**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	460	23	20
4th-6th	459	17	27
Total	979	43	

Modified Capacity: **818**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	380	19	20
4th-6th	378	14	27
Specialist	NA	4	
RSP	NA	1	
Child Care	NA	2	
Total	818	43	

Current Enrollment: **737**

Grade	Students	Sections
Kindergarten	92	5
1st-3rd	315	16
4th-6th	330	13
Total	737	34

Other classroom uses: (2) additional ESC, ELL.

90% Percent of current enrollment compared to modified capacity.

2009-2010 Projected Enrollment: **749**

Grade	Students
Kindergarten	85
1st-3rd	306
4th-6th	358
Total	749

SCHOOL CAPACITY INFORMATION

SCHOOL: **SYCAMORE RIDGE**

Total Number of Classrooms Available: **39**

Type of Facilities: **All Permanent**

Maximum Potential Capacity: **878**

Grade	Students	Rooms	Class Size
Kindergarten	100	5	20
1st-3rd	400	20	20
4th-6th	378	14	27
Total	878	39	

Modified Capacity: **712**

Grade	Students	Rooms	Class Size
Kindergarten	100	5	20
1st-3rd	300	15	20
4th-6th	297	11	27
Specialist	NA	4	
RSP	NA	1	
SDC	15	1	
Child Care	NA	2	
Total	712	39	

Current Enrollment: **459**

Grade	Students	Sections
Kindergarten	71	4
1st-3rd	168	9
4th-6th	170	7
Pre-School SDC	50	4
Total	459	24

Other classroom uses: (8) pre-school, speech, OT/APE, DMSEF, storage-2, PTA, staff development.

64% Percent of current enrollment compared to modified capacity.

2009-2010 Projected Enrollment: **434**

Grade	Students
Kindergarten	69
1st-3rd	179
4th-6th	186
Total	434

SCHOOL CAPACITY INFORMATION

SCHOOL: **TORREY HILLS**

Total Number of Classrooms Available: **49**

Type of Facilities: **41 Permanent**
8 Relocatable

Maximum Potential Capacity: **1113**

Grade	Students	Rooms	Class Size
Kindergarten	100	5	20
1st-3rd	500	25	20
4th-6th	513	19	27
Total	1113	49	

Modified Capacity: **888**

Grade	Students	Rooms	Class Size
Kindergarten	100	5	20
1st-3rd	380	19	20
4th-6th	378	14	27
Specialist	NA	4	
RSP	NA	1	
SDC	30	2	
Child Care	NA	4	
Total	888	49	

Current Enrollment: **652**

Grade	Students	Sections
Kindergarten	96	5
1st-3rd	288	15
4th-6th	256	10
SDC	12	2
Total	652	32

Other classroom uses: (8) additional computer lab,
storage-2, PE, ALP, ELL,
small group instruction, PTA.

73%

Percent of current enrollment
compared to modified capacity.

2009-2010 Projected Enrollment: **673**

Grade	Students
Kindergarten	106
1st-3rd	287
4th-6th	280
Total	673

DEL MAR UNION SCHOOL DISTRICT

June 11, 2009

To: 7-11 Committee Members
From: Rodger Smith
Subject: Comparison of Enrollment Projections to Actual Enrollment

Following this page is a comparison of enrollment projections to actual enrollment in the Del Mar Union School District from 1996 through the present. Please note, however, that enrollment projections that you have received for the fall of 2009 were produced by a different company than the figures on the following chart. Due to the fact that this is the district's first year with DecisionInsite, we are unable to provide any comparison of projected versus actual enrollment utilizing this company's methodology.

**Comparison of Projections
1996-2007**

DEL MAR UNION SCHOOL DISTRICT

	Projected Students																			
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	
1996	1,625	1,793	1,979	2,184	2,383	2,522	2,558	2,608												
1997		1,805	2,013	2,406	2,763	2,983	3,092	3,160	3,095											
1998			2,080	2,389	2,734	3,115	3,269	3,380	3,430	3,361										
1999				2,271	2,628	2,953	3,233	3,417	3,494	3,440	3,303									
2000				2,631	3,119	3,480	3,766	4,072	4,133	4,046	3,914									
2001					3,017	3,329	3,540	3,735	3,813	3,826	3,779									
2002						3,325	3,557	3,844	4,160	4,454	4,600	4,628	4,558							
2003							3,500	3,674	3,895	4,190	4,309	4,432	4,404	4,407						
2004								3,672	3,792	3,955	4,131	4,309	4,348	4,407	4,466					
2005									3,732	3,830	3,973	4,077	4,135	4,222	4,276	4,285	4,312			
2006										3,845	3,973	4,077	4,093	4,148	4,131	4,139	4,139	4,177		
2007											4,057	4,069	4,081	4,119	4,057	4,013	3,853	3,917		

+/- Projection vs. Actual 1997 12 0.7%
 % Difference 1998 67 3.2%
 1999 -118 -5.2%
 2000 3 0.1%
 2001 -102 -3.4%
 2002 170 5.1%
 2003 -57 -1.6%
 2004 -2 -0.1%
 2005 -60 -1.6%
 2006 15 0.4%
 2007 84 2.1%

4214
2008
145
3.4%

SCHOOL CAPACITY INFORMATION

SCHOOL: **ASHLEY FALLS**

Total Number of Classrooms Available: **41**
 Type of Facilities: **36 Permanent**
5 Relocatable

Maximum Potential Capacity: **932**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	440	22	20
4th-6th	432	16	27
Total	932	41	

Modified Capacity: **677**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	320	16	20
4th-6th	297	11	27
Specialist	NA	4	
RSP	NA	1	
Speech	NA	1	
Child Care	NA	5	
Total	677	41	

Current Enrollment: **514**

Grade	Students	Sections
Kindergarten	47	2.5
1st-3rd	204	10.5
4th-6th	263	10
Total	514	23

Other classroom uses: (7) meeting room, small group instruction-2, PTA, Band, OT/APE/PE, storage.

76% Percent of current enrollment compared to modified capacity.

2009-2010 Projected Enrollment: **483**

Grade	Students
Kindergarten	67
1st-3rd	181
4th-6th	235
Total	483

SCHOOL CAPACITY INFORMATION

SCHOOL: **CARMEL DEL MAR**

Total Number of Classrooms Available: **32**
 Type of Facilities: **25 Permanent**
7 Relocatable

Maximum Potential Capacity: **724**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	340	17	20
4th-6th	324	12	27
Total	724	32	

Modified Capacity: **573**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	240	12	20
4th-6th	243	9	27
Specialist	NA	4	
RSP	NA	1	
SDC	30	2	
Child Care	NA	1	
Total	573	32	

Current Enrollment: **459**

Grade	Students	Sections
Kindergarten	62	3.5
1st-3rd	169	8.5
4th-6th	210	8
SDC	18	2
Total	459	22

Other classroom uses: (6) PE, storage, ELL,
 additional computer lab,
 nurse, office.

80%

Percent of current enrollment
 compared to modified capacity.

2009-2010 Projected Enrollment: **439**

Grade	Students
Kindergarten	63
1st-3rd	182
4th-6th	194

SCHOOL CAPACITY INFORMATION

SCHOOL: **DEL MAR HEIGHTS**

Total Number of Classrooms Available: **35**
 Type of Facilities: **22 Permanent**
13 Relocatable

Maximum Potential Capacity: **791**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	380	19	20
4th-6th	351	13	27
Total	791	35	

Modified Capacity: **593**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	260	13	20
4th-6th	243	9	27
Specialist	NA	4	
RSP	NA	1	
Speech	NA	1	
SDC	30	2	
Child Care	NA	2	
Total	593	35	

Current Enrollment: **445**

Grade	Students	Sections
Kindergarten	59	3
1st-3rd	192	10
4th-6th	183	8
SDC	11	2
Total	445	23

Other classroom uses: (2) PE/APE/OT, Band.

75%

Percent of current enrollment compared to modified capacity.

2009-2010 Projected Enrollment: * **674**

Grade	Students
Kindergarten	102
1st-3rd	289
4th-6th	283
Total	674

* Represents Heights and Hills combined.

SCHOOL CAPACITY INFORMATION

SCHOOL: DEL MAR HILLS

Total Number of Classrooms Available: **29**
 Type of Facilities: **23 Permanent**
6 Relocatable

Maximum Potential Capacity: **657**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	300	15	20
4th-6th	297	11	27
Total	657	29	

Modified Capacity: **449**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	200	10	20
4th-6th	189	7	27
Specialist	NA	4	
RSP	NA	1	
Child Care	NA	2	
Technology	NA	2	
Total	449	29	

Current Enrollment: **345**

Grade	Students	Sections
Kindergarten	37	2
1st-3rd	140	8
4th-6th	168	7
Total	345	17

Other classroom uses: (3) ELL, additional computer lab, small group instruction.

77% Percent of current enrollment compared to modified capacity.

2009-2010 Projected Enrollment: * **674**

Grade	Students
Kindergarten	102
1st-3rd	289
4th-6th	283
Total	674

* Represents Heights and Hills combined.

SCHOOL CAPACITY INFORMATION

SCHOOL: OCEAN AIR

Total Number of Classrooms Available: **38**
 Type of Facilities: **All Permanent**

Maximum Potential Capacity: **858**

Grade	Students	Rooms	Class Size
Kindergarten	100	5	20
1st-3rd	380	19	20
4th-6th	378	14	27
Total	858	38	

Modified Capacity: **712**

Grade	Students	Rooms	Class Size
Kindergarten	100	5	20
1st-3rd	300	15	20
4th-6th	297	11	27
Specialist	NA	4	
RSP	NA	1	
SDC	15	1	
Child Care	NA	1	
Total	712	38	

Current Enrollment: **640**

Grade	Students	Sections
Kindergarten	119	6
1st-3rd	269	14
4th-6th	252	10
Total	640	30

Other classroom uses: (2) small group instruction,
 PE/Child Care

90% Percent of current enrollment compared to modified capacity.

2009-2010 Projected Enrollment: **563**

Grade	Students
Kindergarten	82
1st-3rd	255
4th-6th	226
Total	563

SCHOOL CAPACITY INFORMATION

SCHOOL: **SAGE CANYON**

Total Number of Classrooms Available: **43**
 Type of Facilities: **34 Permanent**
7 Relocatable

Maximum Potential Capacity: **979**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	460	23	20
4th-6th	459	17	27
Total	979	43	

Modified Capacity: **818**

Grade	Students	Rooms	Class Size
Kindergarten	60	3	20
1st-3rd	380	19	20
4th-6th	378	14	27
Specialist	NA	4	
RSP	NA	1	
Child Care	NA	2	
Total	818	43	

Current Enrollment: **737**

Grade	Students	Sections
Kindergarten	92	5
1st-3rd	315	16
4th-6th	330	13
Total	737	34

Other classroom uses: (2) additional ESC, ELL.

90% Percent of current enrollment compared to modified capacity.

2009-2010 Projected Enrollment: **739**

Grade	Students
Kindergarten	107
1st-3rd	304
4th-6th	328
Total	739

SCHOOL CAPACITY INFORMATION

SCHOOL: SYCAMORE RIDGE

Total Number of Classrooms Available: **39**
 Type of Facilities: **All Permanent**

Maximum Potential Capacity: **878**

Grade	Students	Rooms	Class Size
Kindergarten	100	5	20
1st-3rd	400	20	20
4th-6th	378	14	27
Total	878	39	

Modified Capacity: **712**

Grade	Students	Rooms	Class Size
Kindergarten	100	5	20
1st-3rd	300	15	20
4th-6th	297	11	27
Specialist	NA	4	
RSP	NA	1	
SDC	15	1	
Child Care	NA	2	
Total	712	39	

Current Enrollment: **459**

Grade	Students	Sections
Kindergarten	71	4
1st-3rd	168	9
4th-6th	170	7
Pre-School SDC	50	4
Total	459	24

Other classroom uses: (7) pre-school, speech, OT/APE, DMSEF, storage-2, PTA, staff development.

64%

Percent of current enrollment compared to modified capacity.

2009-2010 Projected Enrollment: **429**

Grade	Students
Kindergarten	70
1st-3rd	186
4th-6th	173
Total	429

SCHOOL CAPACITY INFORMATION

SCHOOL: TORREY HILLS

Total Number of Classrooms Available: **49**
 Type of Facilities: **41 Permanent**
8 Relocatable

Maximum Potential Capacity: **1113**

Grade	Students	Rooms	Class Size
Kindergarten	100	5	20
1st-3rd	500	25	20
4th-6th	513	19	27
Total	1113	49	

Modified Capacity: **888**

Grade	Students	Rooms	Class Size
Kindergarten	100	5	20
1st-3rd	380	19	20
4th-6th	378	14	27
Specialist	NA	4	
RSP	NA	1	
SDC	30	2	
Child Care	NA	4	
Total	888	49	

Current Enrollment: **652**

Grade	Students	Sections
Kindergarten	96	5
1st-3rd	288	15
4th-6th	256	10
SDC	12	2
Total	652	32

Other classroom uses: (8) additional computer lab,
 storage-2, PE, ALP, ELL,
 small group instruction, PTA.

73%

Percent of current enrollment
 compared to modified capacity.

2009-2010 Projected Enrollment: **679**

Grade	Students
Kindergarten	102
1st-3rd	294
4th-6th	283
Total	679

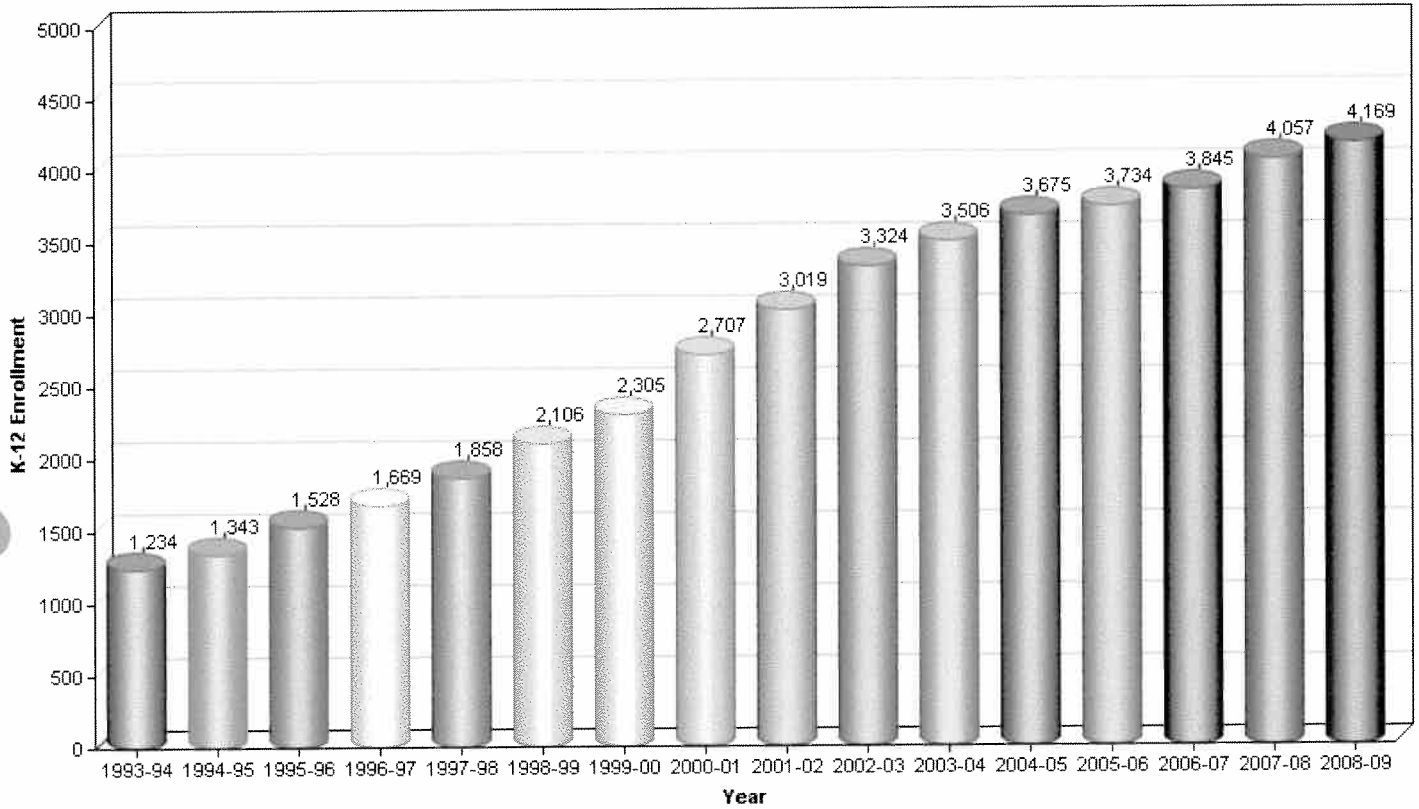


K-12 Public School Enrollment

3768056-DEL MAR UNION ELEMENTARY

Select Report Time Series - Public School Enrollment

Select District 3768056--DEL MAR UNION ELEMENTARY



Web Policy

California Public Schools - District Report

Select Year 2008-09

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

2008-09 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Ungr. Elem.	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs	
Ashley Falls Elementary	6115620	48	66	56	77	80	81	102	0	0	0	0	0	0	0	0	0	510	0
Carmel Del Mar Elementary	6110696	70	54	62	54	80	64	68	0	0	0	0	0	0	0	0	0	452	0
Del Mar Heights Elementary	6038111	60	72	64	57	60	61	64	0	0	0	0	0	0	0	0	0	438	0
Del Mar Hills Elementary	6088983	36	43	43	47	48	58	57	0	0	0	0	0	0	0	0	0	332	0
Ocean Air	0114686	118	87	105	78	81	85	87	0	0	0	0	0	0	0	0	0	641	0
Sage Canyon	6117923	88	100	99	120	123	101	108	0	0	0	0	0	0	0	0	0	739	0
Sycamore Ridge	0110114	69	60	45	66	63	55	53	0	0	0	0	0	0	0	0	0	411	0
Torrey Hills	6120596	100	89	95	97	107	78	80	0	0	0	0	0	0	0	0	0	646	0
DEL MAR UNION ELEMENTARY	3768056	589	571	569	596	642	583	619	0	0	0	0	0	0	0	0	0	4,169	0
County Total:		37,097	36,766	36,259	36,933	36,318	36,644	36,900	38,021	38,354	0	41,806	40,871	39,145	41,519	177	496,810	6	6
State Total:		460,993	468,868	465,548	469,866	463,932	467,340	469,161	479,323	486,424	3,054	539,208	509,145	489,113	476,261	3,804	6,252,040	3,281	3,281

Web Policy

California Public Schools - District Report

Select Year 2007-08

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

2007-08 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Ungr. Elem.	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs	
Ashley Falls Elementary	6115620	60	59	80	78	81	99	80	0	0	0	0	0	0	0	0	0	537	0
Carmel Del Mar Elementary	6110696	61	62	58	76	62	68	75	0	0	0	0	0	0	0	0	0	462	0
Del Mar Heights Elementary	6038111	63	61	60	60	55	64	72	0	0	0	0	0	0	0	0	0	435	0
Del Mar Hills Elementary	6088983	53	46	49	47	62	56	62	0	0	0	0	0	0	0	0	0	375	0
Ocean Air	0114686	76	96	80	77	78	79	48	0	0	0	0	0	0	0	0	0	534	0
Sage Canyon	6117923	95	100	116	117	98	107	108	0	0	0	0	0	0	0	0	0	741	0
Sycamore Ridge	0110114	62	50	59	59	47	52	48	0	0	0	0	0	0	0	0	0	377	0
Torrey Hills	6120596	79	104	89	102	79	80	63	0	0	0	0	0	0	0	0	0	596	0
DEL MAR UNION ELEMENTARY	3768056	549	578	591	616	562	605	556	0	0	0	0	0	0	0	0	0	4,057	0
County Total:		36,001	36,600	36,895	36,114	36,480	36,740	37,692	38,176	38,493	8	41,877	40,998	38,500	40,948	167	495,689	0	0
State Total:		454,743	471,770	471,398	465,121	467,305	470,021	478,685	487,331	490,054	3,321	541,650	513,707	488,227	468,281	3,855	6,275,469	2,635	0

Web Policy

California Public Schools - District Report

Select Year 2006-07

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

2006-07 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Ungr. Elem.	Total Enroll.	Adults in K-12 Programs	
District Non-Public Non-Sectarian Schools	0000001	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	2	0
Ashley Falls Elementary	6115620	60	80	79	79	102	74	77	0	0	0	0	0	0	0	0	551	0
Carmel Del Mar Elementary	6110696	59	62	78	70	70	72	80	0	0	0	0	0	0	0	0	491	0
Del Mar Heights Elementary	6038111	77	58	79	58	65	72	53	0	0	0	0	0	0	0	0	462	0
Del Mar Hills Elementary	6088983	56	55	56	56	63	66	54	0	0	0	0	0	0	0	0	406	0
Sage Canyon	6117923	110	140	100	96	108	108	107	0	0	0	0	0	0	0	0	769	0
Sycamore Ridge	0110114	58	58	71	47	54	43	49	0	0	0	0	0	0	0	0	380	0
Torrey Hills	6120596	108	98	119	131	134	96	98	0	0	0	0	0	0	0	0	784	0
DEL MAR UNION ELEMENTARY	3768056	528	551	582	538	596	532	518	0	0	0	0	0	0	0	0	3,845	0
County Total:		35,568	37,296	36,119	36,315	36,605	37,513	37,795	38,366	38,435	43	42,487	39,713	38,704	38,572	168	493,699	0
State Total:		454,771	477,519	466,050	467,943	470,625	478,796	485,899	492,883	491,883	3,393	545,040	517,873	487,493	443,121	3,654	6,286,943	2,260

Web Policy

California Public Schools - District Report

Select Year 2005-06

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

2005-06 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Ungr. Elem.	Grade 9	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs	
Ashley Falls Elementary	6115620	77	81	75	98	71	77	126	0	0	0	0	0	0	0	0	0	605	0
Carmel Del Mar Elementary	6110696	58	82	68	71	65	71	80	0	0	0	0	0	0	0	0	0	495	0
Del Mar Heights Elementary	6038111	58	82	57	67	75	53	58	0	0	0	0	0	0	0	0	0	450	0
Del Mar Hills Elementary	6088983	48	55	61	59	68	55	53	0	0	0	0	0	0	0	0	0	399	0
Sage Canyon	6117923	131	100	90	107	107	105	81	0	0	0	0	0	0	0	0	0	721	0
Sycamore Ridge	0110114	52	61	45	47	38	40	23	0	0	0	0	0	0	0	0	0	306	0
Torrey Hills	6120596	91	120	135	135	101	96	80	0	0	0	0	0	0	0	0	0	758	0
DEL MAR UNION ELEMENTARY	3768056	515	581	531	584	525	497	501	0	0	0	0	0	0	0	0	0	3,734	0
County Total:		36,075	36,871	36,511	36,735	37,659	37,896	38,230	38,490	38,859	972	41,268	41,248	37,854	35,239	1,321	495,228	1,059	
State Total:		458,440	473,241	469,552	471,246	477,836	485,857	489,655	491,516	489,567	30,881	547,014	515,761	467,304	423,289	21,277	6,312,436	2,969	

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California Public Schools - District Report

Select Year 2004-05

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

2004-05 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Ungr. Elem.	Grade 9	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs	
Ashley Falls Elementary	6115620	93	100	116	80	100	131	107	0	0	0	0	0	0	0	0	0	727	0
Carmel Del Mar Elementary	6110696	75	78	78	81	80	79	80	0	0	0	0	0	0	0	0	0	551	0
Del Mar Heights Elementary	6038111	95	63	77	78	53	64	84	0	0	0	0	0	0	0	0	0	514	0
Del Mar Hills Elementary	6088983	63	70	61	75	54	56	66	0	0	0	0	0	0	0	0	0	445	0
Sage Canyon	6117923	100	90	105	113	105	78	84	0	0	0	0	0	0	0	0	0	675	0
Torrey Hills	6120596	120	136	139	102	98	84	84	0	0	0	0	0	0	0	0	0	763	0
DEL MAR UNION ELEMENTARY	3768056	546	537	576	529	490	492	505	0	0	0	0	0	0	0	0	0	3,675	0
County Total:		35,978	37,617	37,163	37,994	38,480	38,746	38,799	39,160	39,239	893	43,474	40,004	36,575	33,292	772	498,186	1,181	
State Total:		455,134	477,538	474,842	481,259	488,045	492,917	498,805	492,917	498,805	32,391	549,486	497,203	459,114	409,560	21,651	6,322,141	3,750	

Web Policy



California Public Schools - District Report

Select Year 2003-04

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

2003-04 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Ungr. Elem.	Ungr. Grade 9	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs	
Ashley Falls Elementary	6115620	93	108	79	98	123	115	112	0	0	0	0	0	0	0	0	0	0	728	0
Carmel Del Mar Elementary	6110696	76	75	72	75	83	82	82	0	0	0	0	0	0	0	0	0	0	545	0
Del Mar Heights Elementary	6038111	61	73	76	56	62	83	79	0	0	0	0	0	0	0	0	0	0	490	0
Del Mar Hills Elementary	6088983	59	60	56	53	56	58	56	0	0	0	0	0	0	0	0	0	0	398	0
Sage Canyon	6117923	89	105	118	109	77	88	61	0	0	0	0	0	0	0	0	0	0	647	0
Torrey Hills	6120596	131	136	103	99	82	70	77	0	0	0	0	0	0	0	0	0	0	698	0
DEL MAR UNION ELEMENTARY	3768056	509	557	504	490	483	496	467	0	0	0	0	0	0	0	0	0	0	3,506	0
County Total:		36,470	38,083	38,464	38,705	39,004	39,079	39,258	39,329	39,926	1,068	41,945	39,807	35,544	31,968	706	499,356	1,161		
State Total:		456,968	481,049	482,633	489,652	493,425	492,472	490,284	500,412	500,368	34,584	526,442	490,465	441,316	396,259	22,454	6,298,783	9,210		

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California Public Schools - District Report

Select Year 2002-03

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

2002-03 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Ungr. Elem.	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs	
Ashley Falls Elementary	6115620	110	79	95	119	115	115	116	0	0	0	0	0	0	0	0	0	749	0
Carmel Del Mar Elementary	6110696	81	71	79	81	79	85	87	0	0	0	0	0	0	0	0	0	563	0
Del Mar Heights Elementary	6038111	70	77	58	57	74	78	63	0	0	0	0	0	0	0	0	0	477	0
Del Mar Hills Elementary	6088983	60	48	55	51	58	56	85	0	0	0	0	0	0	0	0	0	413	0
Sage Canyon	6117923	89	109	104	74	74	57	75	0	0	0	0	0	0	0	0	0	582	0
Torrey Hills	6120596	125	90	84	80	61	64	36	0	0	0	0	0	0	0	0	0	540	0
DEL MAR UNION ELEMENTARY	3768056	535	474	475	462	461	455	462	0	0	0	0	0	0	0	0	0	3,324	0
County Total:		36,771	39,410	38,894	39,206	39,169	39,382	39,168	40,211	38,149	1,707	41,327	38,677	34,885	31,811	983	499,750	1,144	
State Total:		456,940	486,186	489,124	493,128	491,510	488,150	495,238	500,138	473,553	39,772	520,287	471,726	428,991	386,379	23,610	6,244,732	9,453	

Web Policy

California Public Schools - District Report

Select Year 2001-02

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

2001-02 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Ungr. Elem.	Grade 9	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs
Ashley Falls Elementary	6115620	99	100	120	120	116	116	108	0	0	0	0	0	0	0	0	779	0
Carmel Del Mar Elementary	6110696	72	78	81	83	84	85	87	0	0	0	0	0	0	0	0	570	0
Del Mar Heights Elementary	6038111	80	77	60	80	80	60	86	0	0	0	0	0	0	0	0	523	0
Del Mar Hills Elementary	6088983	60	60	69	66	69	83	87	0	0	0	0	0	0	0	0	494	0
Sage Canyon	6117923	124	128	101	75	70	86	69	0	0	0	0	0	0	0	0	653	0
DEL MAR UNION ELEMENTARY	3768056	435	443	431	424	419	430	437	0	0	0	0	0	0	0	0	3,019	0
County Total:		36,937	39,353	39,093	38,902	39,238	39,020	39,635	38,423	37,108	3,033	40,119	37,918	34,384	30,465	960	494,588	1,653
State Total:		457,165	488,311	491,610	488,633	485,301	491,274	493,218	472,363	461,133	45,950	499,505	459,588	420,295	365,907	27,122	6,147,375	9,638

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California Public Schools - District Report

Select Year 2000-01

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

2000-01 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Ungr. Elem.	Grade 9	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs
Ashley Falls Elementary	6115620	100	119	114	115	106	98	78	0	0	0	0	0	0	0	0	730	0
Carmel Del Mar Elementary	6110696	78	81	78	79	80	77	81	0	0	0	0	0	0	0	0	554	0
Del Mar Heights Elementary	6038111	68	59	75	74	56	85	86	0	0	0	0	0	0	0	0	503	0
Del Mar Hills Elementary	6088983	60	55	69	68	77	80	75	0	0	0	0	0	0	0	0	484	0
Sage Canyon	6117923	104	65	51	50	77	48	41	0	0	0	0	0	0	0	0	436	0
DEL MAR UNION ELEMENTARY	3768056	410	379	387	386	396	388	361	0	0	0	0	0	0	0	0	2,707	0
<u>County Total:</u>		37,475	39,589	38,949	39,295	39,034	39,599	37,959	37,295	35,808	2,785	39,514	37,087	33,496	29,467	1,025	488,377	767
<u>State Total:</u>		459,771	487,058	490,510	482,278	489,043	490,557	464,494	458,823	441,877	50,908	485,910	455,134	409,119	357,789	27,624	6,050,895	7,584

Web Policy



California Public Schools - District Report

Select Year 1999-00

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

1999-00 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Ungr. Elem.	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs
Ashley Falls Elementary	6115620	128	112	121	114	107	85	78	0	0	0	0	0	0	0	0	745	0
Carmel Del Mar Elementary	6110696	71	81	80	80	68	87	87	0	0	0	0	0	0	0	0	554	0
Del Mar Heights Elementary	6038111	57	71	70	62	87	85	101	0	0	0	0	0	0	0	0	533	0
Del Mar Hills Elementary	6088983	60	70	67	76	80	64	56	0	0	0	0	0	0	0	0	473	0
DEL MAR UNION ELEMENTARY	3768056	316	334	338	332	342	321	322	0	0	0	0	0	0	0	0	2,305	0
<u>County Total:</u>		37,695	38,908	38,960	38,801	39,321	37,714	36,427	35,738	35,239	38,905	3,858	36,265	32,495	28,552	1,139	480,017	9
<u>State Total:</u>		459,742	484,503	485,096	488,955	489,312	464,339	451,758	438,999	431,652	53,764	53,764	444,064	401,246	347,813	28,099	5,951,612	2,416

Web Policy



California Public Schools - District Report

Select Year 1998-99

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

1998-99 District and School Enrollment by Grade Del Mar Union Elementary

Select school name: "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Ungr. Elem.	Grade 9	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs
Ashley Falls Elementary	6115620	95	100	95	96	58	58	58	0	0	0	0	0	0	0	0	560	0
Carmel Del Mar Elementary	6110696	71	78	80	62	87	84	85	0	0	0	0	0	0	0	0	547	0
Del Mar Heights Elementary	6038111	73	75	58	80	86	88	77	0	0	0	0	0	0	0	0	537	0
Del Mar Hills Elementary	6088983	60	64	70	77	70	57	64	0	0	0	0	0	0	0	0	462	0
DEL MAR UNION ELEMENTARY	3768056	299	317	303	315	301	287	284	0	0	0	0	0	0	0	0	2,106	0
<u>County Total:</u>		37,236	39,015	38,722	39,306	37,507	36,395	34,845	34,921	34,460	5,190	37,891	35,154	31,788	25,998	2,066	470,494	159
<u>State Total:</u>		459,262	485,781	487,454	489,702	462,241	451,602	433,720	431,003	424,768	59,548	468,162	433,528	390,742	334,852	31,746	5,844,111	2,792

Web Policy



California Public Schools - District Report

Select Year 1997-98

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

1997-98 District and School Enrollment by Grade Del Mar Union Elementary

Select school name. "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Ungr. Elem.	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs
Carmel Del Mar Elementary	6110696	97	100	84	80	79	84	84	84	0	0	6	0	0	0	0	614	0
Del Mar Heights Elementary	6038111	111	91	110	108	92	84	77	0	0	0	0	0	0	0	0	673	0
Del Mar Hills Elementary	6088983	72	87	87	79	82	83	81	0	0	0	0	0	0	0	0	571	0
DEL MAR UNION ELEMENTARY	3768056	280	278	281	267	253	251	242	0	0	0	6	0	0	0	0	1,858	0
<u>County Total:</u>		37,253	38,832	39,386	37,543	36,396	34,945	34,264	34,286	33,846	5,198	37,290	34,742	30,528	24,684	1,756	460,949	19
<u>State Total:</u>		463,684	488,429	489,070	463,034	451,069	434,280	426,302	426,245	412,604	62,785	458,650	423,865	378,819	317,595	30,872	5,727,303	2,293

Web Policy



California Public Schools - District Report

Select Year 1996-97

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

1996-97 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	1	2	3	4	5	6	7	8	Grade	Ungr. Elem.	9	Grade	10	Grade	11	Grade	12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs
Carmel_Del_Mar Elementary	6110696	80	77	83	77	86	77	85	0	0	0	6	0	0	0	0	0	0	0	0	571	0
Del_Mar_Heights Elementary	6038111	97	94	83	77	80	70	67	0	0	0	0	0	0	0	0	0	0	0	0	568	0
Del_Mar_Hills Elementary	6088983	71	70	75	78	74	84	78	0	0	0	0	0	0	0	0	0	0	0	0	530	0
DEL MAR UNION ELEMENTARY	3768056	248	241	241	232	240	231	230	0	0	0	6	0	0	0	0	0	0	0	0	1,669	0
<u>County Total:</u>		37,198	39,463	37,752	36,360	34,916	34,423	33,808	33,855	32,998	5,121	36,519	32,865	28,765	23,199	2,221	449,463	19				
<u>State Total:</u>		469,965	491,159	463,864	452,225	435,217	427,682	423,701	416,268	406,456	67,348	450,820	413,725	362,404	298,669	33,462	5,612,965	1,391				

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California Public Schools - District Report

Select Year 1995-96

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

1995-96 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Ungr. Elem.	Grade 9	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs
Carmel Del Mar Elementary	6110696	72	81	83	81	88	83	59	0	0	0	0	0	0	0	0	547	0
Del Mar Heights Elementary	6038111	87	73	74	76	52	63	67	0	0	0	0	0	0	0	0	492	0
Del Mar Hills Elementary	6088983	63	74	66	69	79	74	64	0	0	0	0	0	0	0	0	489	0
DEL MAR UNION ELEMENTARY	3768056	222	228	223	226	219	220	190	0	0	0	0	0	0	0	0	1,528	0
County Total:		38,322	37,997	36,744	35,064	34,451	33,996	33,552	32,949	32,208	4,629	35,063	31,450	27,548	22,141	2,087	438,201	64
State Total:		472,334	466,167	453,020	435,380	428,553	424,838	413,776	409,978	399,039	65,917	437,974	396,020	343,419	287,428	33,381	5,467,224	1,597

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California Public Schools - District Report

Select Year 1994-95

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

1994-95 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Grade 9	Ungr. Elem.	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs	
Carmel Del Mar Elementary	6110696		74	80	82	80	53	53	0	0	0	0	0	0	0	0	0	498	0
Del Mar Heights Elementary	6038111		64	73	49	54	59	67	0	0	0	0	0	0	0	0	0	441	0
Del Mar Hills Elementary	6088983		66	53	68	50	52	53	0	0	0	0	0	0	0	0	0	404	0
DEL MAR UNION ELEMENTARY	3768056		204	202	199	184	164	173	0	0	0	0	0	0	0	0	0	1,343	0
County Total:			36,736	37,155	35,520	34,884	34,337	33,925	32,875	32,618	31,255	4,567	34,153	29,858	26,469	22,135	1,873	428,360	122
State Total:			448,237	457,886	438,672	431,169	426,919	416,333	409,387	403,367	388,561	65,875	420,643	381,364	334,408	285,132	33,072	5,341,025	2,499

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California Public Schools - District Report

Select Year 1993-94

Select Report District and School Enrollment by Grade

Select District 3768056 -- DEL MAR UNION ELEMENTARY

1993-94 District and School Enrollment by Grade Del Mar Union Elementary

Select school name, "County Total" or "State Total" to generate a report for that level.

School	Sch. Code	K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Grade 7	Grade 8	Ungr. Elem. 9	Grade 10	Grade 11	Grade 12	Ungr. Sec.	Total Enroll.	Adults in K-12 Programs	
Carmel Del Mar Elementary	6110696	75	76	84	74	56	56	0	0	0	0	0	0	0	0	421	0	
Del Mar Heights Elementary	6038111	64	75	48	51	57	56	92	0	0	0	0	0	0	0	443	0	
Del Mar Hills Elementary	6088983	45	49	64	46	53	53	60	0	0	0	0	0	0	0	370	0	
DEL MAR UNION ELEMENTARY	3768056	184	200	196	171	166	165	152	0	0	0	0	0	0	0	1,234	0	
County Total:		36,436	36,206	35,417	34,881	34,311	33,578	32,921	31,819	30,582	3,683	32,829	29,427	26,393	21,332	1,975	421,790	98
State Total:		444,104	444,346	435,329	431,107	420,233	413,420	405,416	398,553	380,223	65,118	406,551	375,992	333,716	277,271	35,898	5,267,277	1,486

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