

"What if" PROPOSAL WORKSHEET

Proposal:

Explain here

Assumptions:

Conservative enrollment projections used Moderate enrollment projections used

Boundary changes needed in the following areas:

Relocatables used or moved and whether they are new or existing onsite for both sites:

Students returned to home school from closing site with Intra District transfers _____

Students on Inter-district transfers returned to home district or moved to other locations _____

How Capacity is defined below (With or without relos, as used or modified in some way)

Percentage of decline in enrollment in previous years: _____

Cost of operating *per student* in closing site in year prior to closure: \$ _____

Total Number of students impacted and who they are:

In Accepting School the outcomes are:

Enrollment Year One _____

Enrollment Year Two _____

Capacity as defined _____ Per Pupil Operating Cost \$ _____

Program changes needed with this proposal (i.e. special ed move, preschool changes, afterschool changes. etc)

Building Modifications Suggested or Needed:

Relocatables Used in this proposal:

Parking or traffic considerations:

Preliminary cost estimates on construction/modifications \$ _____

Anticipated outcomes in closed school

Preschool classrooms available _____ M & O classrooms or sq ftg _____

District Office Space classrooms or sq ftg _____

Impact on immediate neighborhood: _____

Relocatables Used from existing site _____ Relos required in addition, if any _____

Parking and traffic considerations: _____

1. Age of school facility to be closed _____
2. Condition of school facility
 - a. Is it relatively new?
 - b. Has it been recently modernized?
 - c. Is it slated for modernization?
3. Operational cost based on enrollment \$ _____
4. Students needing special support will be assured of services
5. Special Education programs can be developed or duplicated
6. Enrollment has declined at proposed closure site
7. Impact of new/additional use of facility or reconfiguration
8. Improvement of District's financial stability (Anticipated cost savings without cost of modifications)

For consideration:

- Capacity, convenience, safety and suitability for preschool program consolidation
- Fewest families impacted
- Space, convenience and suitability for district offices and maintenance facilities

How criteria fits with this proposal: Narrative here

Submitted by _____