

Proposal

Details:

Based on following assumptions:

- _____ conservative or moderate projections (circle one)
- _____ Boundary changed in section _____, with students moved to _____
- _____ Required number of relocatables needed
- _____ # of ID transfers returned to home school or other options
- _____ Capacity defined as: with or without relocatables as used today
- _____ Cost benefit - cost per student operating two sites, versus one site

Anticipated Outcomes in Accepting School

<i>Total En Yr 1</i>	<i>Total Enr Yr 2</i>	<i>Capacity Vs Enr</i>	<i># of students Moving</i>	<i>Program Modification needed</i>	<i>building mods needed</i>	<i>adnl relos needed</i>	<i>Parking spaces - existing</i>

Anticipated Outcomes in closed school

<i># of clsrms - Pres</i>	<i># of clsrms for M & O</i>	<i>Sq Ft avail for DO</i>	<i>Spec Ed services</i>	<i># of existing relos used</i>	<i>Additional relos needed</i>	<i>Parking spaces</i>

Why this proposal works well when considered against criteria

Areas where proposal is weak when considered against criteria

Any unknowns to be considered