

September 18, 2007

To: Board Members

From: Dena Whittington

Through: Tom Bishop

Subject: Board Approval and Acceptance of Donations to the Del Mar Union School District

Items	School Site	Donor
NO NEW DONATIONS AT THIS TIME		

FISCAL IMPACT: None.

RECOMMENDED: The Superintendent recommends approval and acceptance of donations to the Del Mar Union School District as listed above.

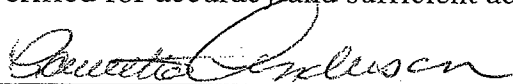
*9.1

September 18, 2007

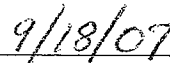
To: Board Members
From: Dena Whittington
Through: Tom Bishop
Subject: Board Approval of Purchase Orders and Ratification of Commercial Warrant Payments and Revolving Cash Disbursements

It is recommended that the Board of Trustees approves the purchase orders listed in the amount of \$960,108.97. It is also recommended that the Board of Trustees ratifies the commercial warrants listed in the amount of \$855,431.35 and ratifies the revolving cash disbursements listed in the amount of \$5,549.69.

The purchase order amounts and revolving cash disbursements listed have been verified for accuracy and sufficient account balances by the Business Department.



Signed



Date

FISCAL IMPACT:

The purchase order amounts listed have been verified by the Business Department. There are sufficient account balances to cover these expenditures. Remaining account balances after processing the purchase orders, commercial warrants and revolving cash expenditures are sufficient to pay expected expenses for the remainder of the year.

RECOMMENDED:

The Superintendent Recommends That the Board of Trustees Approves the Purchase Orders, Ratifies the Commercial Warrant Payments And Ratifies The Revolving Cash Disbursements As Listed.

*9.2

PURCHASE ORDER LISTING AUGUST 16 - AUGUST 31, 2007
DEL MAR UNION
FROM 08/16/07 THRU 08/31/07
VENDOR

AMOUNT

PO NBR	DATE	FUND	DESCRIPTION	LOC	AMOUNT
900643	08/16/07	06	OFFICE SUPPLIES	013	\$59.87
900644	08/16/07	63	GEN SUPPLIES CHILD DEV	060	\$19.77
900645	08/16/07	06	INST MAT/SUP GEN PURPOSE	007	\$373.63
900646	08/16/07	06	OFFICE SUPPLIES	013	\$127.34
900647	08/16/07	06	INST MAT/SUP GEN PURPOSE	007	\$236.49
900648	08/16/07	03	INST MAT/SUP GEN PURPOSE	009	\$200.00
900649	08/16/07	03	POSTAGE	001	\$0.00
900650	08/16/07	03	PERIODICALS/ADMINISTRATIVE	001	\$6,058.98
900651	08/16/07	06	ADVERTISING BLDG/GRND-HILLS	060	\$4,185.86
900652	08/16/07	06	REPAIRS BLDGS/GRNDS	001	\$1,796.77
900653	08/16/07	06	OTHER EXPENSES	001	\$500.00
900654	08/16/07	06	INST MAT/SUP GEN PURPOSE	006	\$3316.62
900655	08/16/07	06	OTHER BOOKS - PROF.LIB.	006	\$303.86
900656	08/16/07	06	NURSING-S/E	001	\$43,268.52
900657	08/16/07	06	OFFICE SUPPLIES	060	\$1,000.00
900658	08/16/07	06	REPAIRS BLDG/GRND-SAGE	001	\$1,000.00
900659	08/16/07	06	REPAIRS BLDGS/GRNDS	001	\$500.00
900660	08/16/07	06	RENTAL OF EQUIPMENT	001	\$1,565.95
900661	08/16/07	06	REPAIRS GRNDS/LANDSCAPING	001	\$330.00
900662	08/16/07	06	REPAIRS BLDG/GRND-SAGE	001	\$5,050.00
900663	08/16/07	06	MAINT SUPPLIES	001	\$750.00
900664	08/16/07	06	OTHER CONTRACTS	001	\$1,992.00
900665	08/16/07	06	REPAIRS BLDGS/GRNDS	001	\$1,200.00
900666	08/16/07	06	REPAIRS BLDGS/GRNDS	001	\$1,550.00
900667	08/16/07	03/06	REPAIRS TO VEHICLES	001	\$5,000.00
900668	08/16/07	03/06	MAINT SUPPLIES	001	\$5,000.00
900669	08/16/07	06	MAINT SUPPLIES	001	\$10,000.00
900670	08/16/07	06	MAINT SUPPLIES	001	\$5,000.00
900671	08/16/07	06	MAINT SUPPLIES	001	\$5,000.00
900672	08/16/07	06	MAINT SUPPLIES	001	\$5,000.00
900673	08/16/07	06	MAINT SUPPLIES	001	\$5,000.00
900674	08/16/07	06	MAINT SUPPLIES	001	\$5,000.00
900675	08/16/07	06	MAINT SUPPLIES	001	\$5,000.00
900676	08/16/07	06	MAINT SUPPLIES	001	\$5,000.00
900677	08/16/07	06	MAINT SUPPLIES	001	\$5,000.00
900678	08/16/07	06	REPAIRS TO MACHINES	001	\$15,200.00
900679	08/16/07	06	REPAIRS BLDGS/GRNDS	001	\$2,500.00
900680	08/16/07	06	REPAIRS SUPPLIES	001	\$5,000.00
900681	08/16/07	06	MAINT SUPPLIES	001	\$5,000.00
900682	08/16/07	03/06	REPAIRS BLDGS/GRNDS	001	\$401.80
900683	08/16/07	03	OFFICE SUPPLIES	013	\$118.94
900684	08/16/07	03	OFFICE SUPPLIES	013	\$179.10
900685	08/16/07	06	OFFICE SUPPLIES	004	\$263.30
900686	08/16/07	06	BOOKS OTHER THAN TEXTBOOKS	004	\$811.74
900687	08/16/07	06	INST MAT/SUP GEN PURPOSE	004	\$525.62
900688	08/16/07	06	INST MAT/SUP GEN PURPOSE	007	\$359.24
900689	08/16/07	06	NON-CAPITALIZED EQUIPMENT	007	\$17.76
900690	08/16/07	06	NON-CAPITALIZED EQUIPMENT	003	\$559.24
900691	08/16/07	06	INST MAT/SUP GEN PURPOSE	001	\$1,200.00
900692	08/16/07	06	REPAIRS BLDG/GRND-TH	001	\$1,200.00
900693	08/16/07	06	REPAIRS TO VEHICLES	001	\$1,200.00
900694	08/16/07	06	REPAIRS BLDG/GRND-CDM	001	\$1,200.00

PO NBR	DATE	FUND	DESCRIPTION	LOC	AMOUNT
900695	08/07	13	OFFICE DEPOT, B.S.D.	001	\$178.81
900696	08/07	06	JULIE GEISBAUER	011	\$368.92
900697	08/07	06	EDUCATORS PUBLICATIONS	011	\$370.78
900698	08/07	06	EDUCATORS PUBLISHING SERVICE	004	\$236.78
900699	08/07	06	COAST MUSIC THERAPY INC	001	\$8,000.00
900700	08/07	06	ELIZABETH CHRISTENSEN, O.D.	001	\$14,400.00
900701	08/07	06	LAURA WALLS	001	\$5,000.00
900702	08/07	06	DAVID B GRANET, M.D.	001	\$17,000.00
900703	08/07	06	ZANER-BLOSER INC	004	\$110.87
900704	08/07	06	EDUCATORS PUBLISHING SERVICE	004	\$153.47
900705	08/07	03	GREAT SOURCE ED GROUP	004	\$320.57
900706	08/07	03	EVERYDAY/MCGRAW-HILL	004	\$124.79
900707	08/07	06	HOUGHTON MIFFLIN COMPANY	007	\$580.81
900708	08/07	06	BERTRAND'S MUSIC MART	006	\$567.30
900709	08/07	03	SDCOE	007	\$188.30
900710	08/07	03	STUDIES WEEKLY, INC	007	\$565.75
900711	08/07	03	APPLE COMPUTER, INC	007	\$45.37
900712	08/07	06	MOUNTAIN MATH/LANGUAGE	004	\$226.60
900713	08/07	06	GREAT SOURCE ED GROUP	004	\$193.61
900714	08/07	06	ZANER-BLOSER INC	004	\$112.03
900715	08/07	06	EDUCATORS PUBLISHING SERVICE	004	\$179.33
900716	08/07	06	KINKO'S	013	\$476.67
900717	08/07	06	CLONE PRINTING	004	\$300.24
900718	08/07	06	OFFICE DEPOT, B.S.D.	004	\$381.20
900719	08/07	06	SDCOE	004	\$132.50
900720	08/07	03	JANET BERNARD	007	\$794.16
900721	08/07	06	TIME FOR KIDS	012	\$500.00
900722	08/07	06	CURRICULUM ASSOCIATES, INC.	007	\$250.29
900723	08/07	63	ENVIRONMENTAL INC.	060	\$172.85
900724	08/07	63	VIRCOMMENTS INC	060	\$708.87
900725	08/07	06	OFFICE DEPOT, B.S.D.	009	\$399.48
900726	08/07	06	AMERICAN FENCE COMPANY INC	001	\$188.08
900727	08/07	03	FAGEN FRIEDMAN & FULLER LLP	001	\$100.10
900728	08/07	03	BEST BEST & KRUEGER ATTORNEYS	001	\$260.64
900729	08/07	03	BOWIE ARNESEN WILES & GIANNONE	001	\$344.00
900730	08/07	06	LAKESHORE LEARNING MATERIALS	011	\$167.11
900731	08/07	06	PURE FLO WATER CO.	010	\$476.67
900732	08/07	06	US-GAMES	060	\$800.72
900733	08/07	03	AFFORDABLE PRINTER CARE	007	\$343.24
900734	08/07	03	NEUROCRINE CATERING	012	\$81.20
900735	08/07	03	GREAT SOURCE ED GROUP	012	\$132.50
900736	08/07	06	EDUCATORS PUBLISHING SERVICE	004	\$794.16
900737	08/07	03	BUSINESS OFFICE OUTFITTERS	004	\$500.00
900738	08/07	06	KONA KAI RESORT	012	\$172.85
900739	08/07	06	GAYLORD LEEPER	006	\$399.48
900740	08/07	63	MAD MACS	060	\$188.08
900741	08/07	63	MEGAN NASH	060	\$100.10
900742	08/07	63	CLASSROOM DIRECT.COM	060	\$260.64
900743	08/07	03	UNION TRIBUNE PUBLISHING CO.	005	\$344.00
900744	08/07	06	ZANER-BLOSER INC	009	\$167.11
900745	08/07	00	EVERYDAY/MCGRAW-HILL	009	\$476.67
900746	08/07	00	CALIFORNIA DEPT OF ED	012	\$250.29

PURCHASE ORDER LISTING AUGUST 16 - AUGUST 31, 2007
DEL MAR UNION
FROM 08/16/07 THRU 08/31/07
VENDOR

PO NBR	DATE	FUND	LOC	DESCRIPTION	AMOUNT
9000747	08/27/07	03	004	GLNCOE MCGRAW/HILL	\$151.71
9000748	08/27/07	03	008	STAPLES CORPORATION	\$564.22
9000749	08/27/07	03	008	XEROX CORPORATION	\$349.54
9000750	08/27/07	03	008	A TONER WAREHOUSE	\$28.45
9000751	08/27/07	03/06	013	SOUTHWEST SCHOOL SUPPLY	\$258.77
9000752	08/27/07	03	012	STAPLES	\$58.77
9000753	08/27/07	03	012	SDCOE	\$118.67
9000754	08/27/07	03	012	EDUCATORS PUBLISHING SERVICE	\$38.59
9000755	08/27/07	63	060	YVONNE ROATH	\$365.35
9000756	08/27/07	03	013	BEST COMPUTER SUPPLIES	\$114.80
9000757	08/27/07	06	007	GREAT SOURCE ED GROUP	\$239.83
9000758	08/27/07	06	007	ZANER-BLOSER INC	\$22.58
9000759	08/27/07	03	007	SRA/MCGRAW HILL	\$58.30
9000760	08/27/07	03	007	UNITED PARCEL SERVICE	\$55.01
9000761	08/27/07	06	004	HUGHTON MIFFLIN COMPANY	\$71.47
9000762	08/27/07	03	007	CURRICULUM ASSOCIATES, INC.	\$220.94
9000763	08/27/07	06	007	REALLY GOOD STUFF	\$561.83
9000764	08/27/07	06	007	GLOBAL INDUSTRIAL EQUIPMENT CO	\$337.33
9000765	08/28/07	03	001	A 1 SOILS	\$37.26
9000766	08/28/07	03	003	CARBOLINA BIOLOGICAL SUPPLY CO.	\$230.84
9000767	08/28/07	03	003	ARBOR SCIENTIFIC	\$561.83
9000768	08/28/07	03	003	KAREN HOLTY	\$33.34
9000769	08/28/07	03	003	THE BOON SOURCE	\$337.33
9000770	08/28/07	03	008	COMPANION CORPORATION	\$537.00
9000771	08/28/07	03/06	010	KIM'S PIANO	\$800.00
9000772	08/28/07	06	010	SOUTHWEST SCHOOL SUPPLY	\$181.87
9000773	08/28/07	03	004	CANNON SPORTS, INC	\$434.17
9000774	08/28/07	03	009	BADEN SPORTS	\$947.01
9000775	08/28/07	03	009	SPORT SUPPLY GROUP	\$154.32
9000776	08/28/07	03	009	LINDA DUGGER	\$99.54
9000777	08/28/07	03/06	005	STUDIES WEEKLY, INC	\$192.63
9000778	08/28/07	03	009	TRIARCO ARTS & CRAFTS	\$154.32
9000779	08/28/07	03	010	FAMELA BALDWIN	\$296.54
9000780	08/28/07	03	010	GARY WILSON	\$297.40
9000781	08/28/07	03	010	GARY WILSON	\$297.40
9000782	08/28/07	03	010	KAREN WILSON	\$297.40
9000783	08/28/07	03	010	GARY WILSON	\$297.40
9000784	08/28/07	03	010	SOLUTION TREE, LLC	\$297.40
9000785	08/28/07	03	010	NASCO MODESTO	\$297.40
9000786	08/28/07	03	010	BOWIE ARNESON WILES & GIANNONE	\$297.40
9000787	08/28/07	03	010	AMERICAN EXPRESS	\$297.40
9000788	08/28/07	03	010	APPLE COMPUTER, INC.	\$297.40
9000789	08/28/07	03	010	DEENA ENGLER	\$297.40
9000790	08/28/07	03	010	JOAN WILSON	\$297.40
9000791	08/28/07	63	007	OGGI'S PIZZA & BREWING	\$100.00
9000792	08/28/07	63	060	DIGITAL ONE PRINTING, INC.	\$100.00
9000793	08/28/07	63	060	SCHOLASTIC TEACHER RESOURCES	\$100.00
9000794	08/28/07	63	060	ASCND	\$100.00
9000795	08/28/07	06	004	LAND OF MUSIC	\$100.00
9000796	08/28/07	06	004	CONTINENTAL MATHEMATICS LEAGUE	\$100.00
9000797	08/28/07	06	004	CALIF. SCIENCE TEACHERS ASSN	\$100.00
9000798	08/28/07	03/06	010	SOUTHWEST SCHOOL SUPPLY	\$100.00

PO NBR	DATE	FUND	DESCRIPTION	LOC	AMOUNT
900799	08/29/07	03	BOYER MOVING AND STORAGE	001	\$640.00
900800	08/29/07	13	SAN DIEGO USD NUTRITION	001	\$270.00
900801	08/29/07	06	PACIFIC DRAIN SERVICE	001	\$5580.00
900802	08/29/07	06	FRAZER PAINI & WALLCOVERINGS	001	\$672.30
900803	08/29/07	03	XEROX OMNIFAX	001	\$252.00
900804	08/29/07	06	PLAYRITE PLAYGRD CONSTRUCTION	001	\$800.00
900805	08/30/07	03	SAN DIEGO NATURAL HISTORY	004	\$720.00
900806	08/30/07	06	OFFICE DEPOT B.S.D.	007	\$49.91
900807	08/30/07	06	UNITED PARCEL SERVICE	007	\$256.71
900808	08/30/07	13	SAN DIEGO USD NUTRITION	045	\$585.00
900809	08/30/07	13	SAN DIEGO USD NUTRITION	045	\$54,000.00
900810	08/30/07	13	SAN DIEGO USD NUTRITION	045	\$20,239.91
900811	08/30/07	06	TEXTBOOK SERVICES CO.	006	\$1,215.40
900812	08/30/07	13	COSTCO BUSINESS DELIVERY	045	\$1,103.30
900813	08/30/07	06	PRENTICE HALL	012	\$1,928.17
900814	08/30/07	03	CAROLINA BIOLOGICAL SUPPLY CO.	008	\$242.18
900815	08/30/07	03	OFFICE DEPOT B.S.D.	008	\$154.60
900816	08/30/07	03	SCHOOL SPECIALTY	008	\$514.00
900817	08/30/07	03	BEST COMPUTER SUPPLIES	008	\$887.10
900818	08/30/07	03/06	APPLE COMPUTER, INC.	001	\$2235.48
900819	08/30/07	03	SPORTIME	004	\$1,128.04
900820	08/30/07	03	LEGOLAND	004	\$514.00
900821	08/30/07	03	SAN DIEGO MARITIME MUSEUM	004	\$3,887.10
900822	08/30/07	06	ORANGE COUNTY	004	\$514.00
900823	08/30/07	06	SPORT SUPPLY GROUP	005	\$787.10
900824	08/31/07	06	CHARLENE KOMOSINSKI	060	\$2235.48
900825	08/31/07	03	REALLY GOOD STUFF	008	\$1,128.04
900826	08/31/07	03	MARIAN RUBINO	008	\$1,128.04
900827	08/31/07	03	SUSAN GARFEIN	008	\$1,128.04
900828	08/31/07	03	CHRIS RAPPAP	008	\$1,128.04
900829	08/31/07	03	SANDOZ APPAREL	008	\$297.33
900830	08/31/07	06	MODERN CURRICULUM PRESS	008	\$1,128.04
			OTHER CONTRACTS		
			FOOD		
			REPAIRS BLDGS/GRNDS		
			MAINT SUPPLIES/HILLS		
			SERVICE AGREEMENTS		
			REPAIRS BLDG/GRND-HILLS		
			FIELD TRIP		
			SUPPLIES		
			TEXTBOOK K-8, EC 60242		
			FOOD		
			FOOD		
			FOOD		
			CONSUMABLE BOOKS		
			FOOD		
			TEXTBOOK K-8, EC 60242		
			INST MAT/SUP GEN PURPOSE		
			INST MAT/SUP GEN PURPOSE		
			INST MAT/SUP GEN PURPOSE		
			NON CAPITALIZED COMP EQUIP		
			INST MAT/SUP GEN PURPOSE		
			FIELD TRIP		
			FIELD TRIP		
			INST MAT/SUP GEN PURPOSE		
			INST MAT/SUP GEN PURPOSE		
			GEN SUPPLIES CHILD DEV		
			INST MAT/SUP GEN PURPOSE		
			FUNDRAISER		
			\$100 TEACHERS STIPEND		
			GEN SUPPLIES CHILD DEV		
			INST MAT/SUP GEN PURPOSE		
			REPORT TOTAL		\$960,108.97

September 18, 2007

To: Board Members

From: Dena Whittington

Through: Tom Bishop

Subject: Board Approval of the 2007-2008 K-3 Class Size Reduction Operations Application and Resolution 2007-13, Resolution of the Board of Trustees of the Del Mar Union School District Relative to Conditions For and Receiving Class Size Reduction Program Funds

The District has participated in the K-3 Class Size Reduction Program since its inception in 1996. The operations application verifies our participation in the K-3 Class Size Reduction Program and begins the process for the allocation of funds to the district for operations. The estimated funding for 2007-2008 using the attached forms is \$2,344,419. The actual funding will be determined by the number of students enrolled in grades K-3 when the second period enrollment is recorded in the spring of 2008.

It is recommended that the Board of Trustees approves this application and Resolution in order to receive funding for the Class Size Reduction Program.

FISCAL IMPACT: None. This revenue is included in the 2007-2008 Adopted Budget.

RECOMMENDED: The Superintendent Recommends That the Board of Trustees Approves the 2007-2008 K-3 Class Size Reduction Operations Application and Resolution 2007-13, Resolution of the Board of Trustees of the Del Mar Union School District Relative to Conditions For and Receiving Class Size Reduction Program Funds.

*9.3

2007-08 Operations Application K-3 Class Size Reduction Program

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County and District Code

3	7	6	8	0	5	6
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Charter School Code*

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County San Diego

District Del Mar Union

Charter School* _____

*For use *only* by charter schools applying independent of their sponsoring school district. Please do not list charter schools that are being included in the school district's application.

Calculation of Provisional Funding for 2007-08

These calculations are for planning purposes only, and to start the flow of funds. Final adjustments to the 2007-08 allocations will be made based on actual enrollment data submitted as part of the J-7CSR process.

1		2	3	4	5
Grade		Number of Classes	Number of Enrolled Pupils*	2007-08 Funding Level	Estimated Allocation (col. 3 x col. 4)
Option One					
a	Grade 1	31	528	\$1,071	\$565,488
b	Grade 2	29	551	\$1,071	\$590,121
c	Grade 3	32	582	\$1,071	\$623,322
d	Kindergarten	28	528	\$1,071	\$565,488
e	Subtotal, Option 1	120	2,189	\$1,071	\$2,344,419
Option Two					
f	Grade 1			\$535	\$0
g	Grade 2			\$535	\$0
h	Grade 3			\$535	\$0
i	Kindergarten			\$535	\$0
j	Subtotal, Option 2	0	0	\$535	\$0
Grand Totals					
k	Option 1 + Option 2	120	2,189		\$2,344,419

*For application purposes only, pupil enrollment may not be greater than October 2006 CBEDS data. Please see instructions for additional information.

Don't forget to include the signature page!

2007-08 Operations Application K-3 Class Size Reduction Program

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County and District Code						Charter School Code*						
3	7	6	8	0	5	6						

County San Diego

District Del Mar Union

Charter School* _____

*For use *only* by charter schools applying independent of their sponsoring school district. Please do not list charter schools that are being included in the school district's application.

Contact Person Paulette Anderson

Title Business Services Coordinator

Address 225 Ninth Street

City, Zip Code Del Mar, CA 92014

Telephone 858-523-6191 Ext. _____

E-mail Address panderson@dmusd.org

Certifications

As a condition for applying for and receiving Class Size Reduction Program funds (Chapter 610, commencing with Section 52120 of Part 28 of the *Education Code*), the Governing Board of the above named school district (or charter school) certifies that the following statements are true and accurate, as evidenced by a Board Resolution or an entry in the Board meeting minutes (please do not submit Resolution or Minutes to CDE):

- The number of classes listed on this form under either Option One or Option Two in each eligible grade level is identified. [*Education Code* Section 52123(a)]
- The pupil counts listed in Column 3 ("Number of enrolled pupils") on this form do not include special education pupils enrolled in special day classes full time, pupils enrolled in independent study, or charter school pupils enrolled in a home-study program for the full regular school day. Pupil counts listed in Column 3 are not greater than enrollment as of October of the previous calendar year. [*Education Code* Section 52123(b)]
- A certificated teacher has been hired by the school district (charter school) and is providing direct instructional services to each class participating in the Class Size Reduction Program. There will not be more than an average of 20.44 pupils per such class. It is the intent of the school district that each certificated teacher will provide direct instructional services to each pupil enrolled in the separate class to which the teacher is assigned. [*Education Code* Section 52123(c)]
- As part of its Class Size Reduction Program, the school district (charter school) will provide a staff development program for any teacher who will participate for the first time in the Class Size Reduction Program and provide direct instructional services for reduced-size classes in this program as specified in Certification #3. Appropriate training to maximize the education advantages of class size reduction will be provided to such teachers. This training shall include, but not be limited to, methods for providing each of the following: (1) individualized instruction, (2) effective teaching, including classroom management in smaller classes, (3) identifying and responding to pupil needs, and (4) opportunities to build on the individual strengths of pupils. [*Education Code* sections 52123(d), 52127]
- The school district (charter school) will collect and maintain data required by the Superintendent of Public Instruction for evaluation of the Class Size Reduction Program. The data shall include, but not be limited to, individual test scores or other records of pupil achievement. Any data collected will be protected in a manner that will not permit the personal identification of any pupil or parent. [*Education Code* sections 52123(d), 52127]
- Priority for reducing class size is according to the following order at each school site:
 - If only one grade level is reduced, the grade level will be 1st grade.
 - If two grade levels are reduced, the grade levels will be 1st and 2nd grades.
 - If three or four grade levels are reduced, the grade levels will be 1st and 2nd and then any combination of kindergarten and/or 3rd grade.
- The Class Size Reduction Program has been implemented for 2007-08.
- The school district (charter school) will submit final enrollment counts on the J-7CSR form to the School Facilities Planning Division by May 2, 2008.**

Signature

To the best of my knowledge and belief, the information in this application is true and correct and is in compliance with the state law and administrative provisions of the California Department of Education. The Governing Board of the above named school district (or charter school) has authorized me to sign this application on its behalf.

Signature of District Superintendent or
Charter School Chief Administrative Officer

Thomas F. Bishop
Printed Name

September 26, 2007
Date

**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
DEL MAR UNION SCHOOL DISTRICT RELATIVE TO CONDITIONS FOR AND
RECEIVING CLASS SIZE REDUCTION PROGRAM FUNDS**

WHEREAS, the Board of Trustees (Board) of the Del Mar Union School District (District) decided to implement the Class Size Reduction Program as provided for in Chapter 163 of the 1996 Legislative Session (SB 1777), hereinafter referred to in some instances as the Program; and

WHEREAS, the Board will submit the 2007-2008 Operations Application, K-3 Class Size Reduction Program to the California Department of Education by November 26, 2007 and retain this Resolution as a condition for applying for and receiving Class Size Reduction operational funds.

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE DEL MAR UNION SCHOOL DISTRICT DOES HEREBY RESOLVE AND CERTIFY THAT THE FOLLOWING STATEMENTS ARE TRUE AND CORRECT:

- Section 1. That the number of classes listed on this form under Option One in each eligible grade level are identified [52123(a)].
- Section 2. That the pupil counts listed in Column 3 (Number of enrolled pupils) on this form do not include special education pupils enrolled in special day classes full time, pupils enrolled in independent study, or charter school pupils enrolled in a home-study program for the full regular school day. Pupil counts listed in column 3 are not greater than enrollment as of October of the previous calendar year [52123(b)].
- Section 3. That a certificated teacher has been hired by the school district and is providing direct instructional services to each class participating in the Class Size Reduction Program. There will not be more than an average of 20.44 pupils per such class. It is the intent of the school district that each such certificated teacher will provide direct instructional services to each pupil enrolled in the separate class to which the teacher is assigned [52123(c)].
- Section 4. That as part of its Class Size Reduction Program, the school district will provide a staff development program for any teacher who will participate for the first time in the Class Size Reduction Program and provide direct instructional services for reduced-size classes in the program as specified in Section 3. Appropriate training to maximize the education advantages of class size reduction will be provided to such teachers. This training shall include, but not be limited to, methods for providing each of the following: (1) individualized instruction, (2) effective teaching, including classroom management in smaller classes, (3) identifying and responding to pupil needs, and (4) opportunities to build on the individual strengths of pupils [52123(d), 52127].

Section 5. That the school district will collect and maintain data required by the Superintendent of Public Instruction for evaluation of the Class Size Reduction Program. The data shall include, but not be limited to, individual test scores or other records of pupil achievement. Any data collected will be protected in a manner that will not permit the personal identification of any pupil or parent [52123(e)].

Section 6. The priority for reducing class size is according to the following order at each school site:

- If only one grade level is reduced, the grade level will be 1st grade
- If two grade levels are reduced, the grade levels will be 1st and 2nd grade
- If three or four grade levels are reduced, the grade levels will be 1st and 2nd and then any combination of kindergarten and/or 3rd grade.

Section 7. That the CSR program has been implemented for 2007-2008.

Section 8. That the school district will submit final enrollment counts on the J-7 CSR form to the School Fiscal Services Division by May 2, 2008.

ADOPTED, SIGNED AND APPROVED, this 26th day of September, 2007.

BOARD OF TRUSTEES OF THE DEL MAR UNION SCHOOL DISTRICT

By: _____
President of the Board of Trustees of the Del Mar Union School District

ATTEST:

By: _____
Clerk of the Board of Trustees of the Del Mar Union School District

I, the Clerk of the Board of Trustees of the Del Mar Union School District, do hereby certify that the foregoing Resolution was duly adopted by the Board of Trustees of said School District at a meeting of said Board held on the 26th day of September, 2007 by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

By: _____
Clerk of the Board of Trustees of the Del Mar Union School District

STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO)

I, Clerk of the Board of Trustees of the Del Mar Union School District, do hereby certify that the foregoing is a full, true and correct copy of Resolution No. 2007 -13 of said Board and that the same has not been amended or repealed.

Dated: September 26, 2007

By: _____
Clerk of the Board of Trustees of the Del Mar Union School District

September 17, 2007

To: Board Members
From: Dena Whittington
Through: Tom Bishop
Subject: Board Approval of Interdistrict Agreement Between the Del Mar Union School District and Encinitas Union School District To Arrange for Certificated Substitutes for the 2007-2008 School Year

Education Code Section 1101 provides that one school district may perform services for another school district and receive pay from the other school district for performance of the school services. The Encinitas Union School District shall perform services arranging for certificated substitutes for the Del Mar Union, Cardiff, Rancho Santa Fe and Solana Beach School District. Each participating school district shall pay Encinitas Union School District for actual costs of salary, benefits, systems support, equipment and indirect costs of 5%. The cost of this service for the 2006-2007 school year was \$17,572.00 and charged to the personnel budget.

*This Interdistrict Agreement is available for review at the
Del Mar Union School District Office*

FISCAL IMPACT: Revenue: This expenditure is paid from General Fund Revenues.
Expenditure: The \$17,572 estimate is budgeted to the Personnel Department in the 2007-2008 budget.
Fund Balance: There is no change to fund balance.

RECOMMENDED: The Superintendent Recommends Approval of the Interdistrict Agreement Between the Del Mar Union School District and Encinitas Union School District To Arrange for Certificated Substitutes for the 2007-2008 School Year

*9.4

September 18, 2007

To: Board Members
From: Dena Whittington
Through: Tom Bishop
Subject: Board Ratification of Change Order to Agreement Between the Del Mar Union School District and Gould Electric, Inc. For Additional Wiring Needed to Support New Computer Lab at Sage Canyon School in the Amount of \$1,000.00

Randy Wheaton, Director of Maintenance and Operations, recommends that the change order to the agreement with Gould Electric, Inc. be ratified for the wiring needed to support a second computer lab at Sage Canyon School.

The Board approved the original contract in the amount of \$6,005.00 at the August 29, 2007 regular board meeting. When the contractor showed up at Sage Canyon School to do the work, it was discovered that the number of workstations had increased from 18 to 22 which required additional work. The additional work was approved on site in order to expedite the job and eliminate even more expense that would be required if a call back was scheduled.

FISCAL IMPACT: Revenue: This expenditure is paid from General Fund Revenues.
Expenditure: The \$1,000 is budgeted to Restricted Maintenance in the 2007-2008 budget.
Fund Balance: There is no change to fund balance.

RECOMMENDED: The Superintendent Recommends Ratification of Change Order to Agreement Between the Del Mar Union School District and Gould Electric, Inc. For Additional Wiring Needed to Support New Computer Lab at Sage Canyon School in the Amount of \$1,000.00.

*9.5

September 18, 2007

To: Board Members
From: Dena Whittington
Through: Tom Bishop
Subject: Board Approval of Performance Agreement Between the Del Mar Union School District and Rosalind Richards for Clarinet and Flute Coaching at Ocean Air School in the Amount of \$1,920.00

Rosalind Richards will provide clarinet and flute coaching for two hours per day on Tuesdays and Fridays at Ocean Air School between September 11, 2007 and December 19, 2007. The coaching will assist the music teacher in preparation of a performance scheduled for December 19, 2007.

FISCAL IMPACT: Revenue: This expenditure is paid from General Fund Revenues.
Expenditure: The \$1,920 is budgeted to Ocean Air School in the 2007-2008 SIP budget.
Fund Balance: There is no change to fund balance.

RECOMMENDED: The Superintendent Recommends Approval of the Performance Agreement Between the Del Mar Union School District and Rosalind Richards for Clarinet and Flute Coaching at Ocean Air School.

*9.6

**DEL MAR UNION SCHOOL DISTRICT
PERFORMANCE AGREEMENT**

This agreement is entered into this September 26, 2007, between the Del Mar Union School District, hereinafter called the District, and Rosalind Richards hereinafter called the Contractor.

- 1. **Service to be rendered by the Contractor:**
2007-2008 Clarinet and Flute coach two hours per day, Tuesday's 12:30-2:30 and Friday's 12:30-2:30 at Ocean Air School
- 2. **Period covered by this Agreement:**
9/11, 9/14, 9/18, 9/21, 9/25, 9/28, 10/2, 10/5, 10/9, 10/12, 10/16, 10/30, 11/6, 11/9, 11/13, 11/16, 11/27, 11/30, 12/4, 12/7, 12/11, 12/14, 12/18, 12/19 (perf)
- 3. **Financial Arrangements:**
\$40/hour x 48 = \$1,920.00

Total cost of contract for services and supplies: \$1,920.00

Approved by the Board of Trustees:

Rosalind Richards
Contractor's Signature

3340 Bajo Court
Carlsbad, CA 92009

Address

(760) 634-8104

District Superintendent

Phone

Date

Social Security Number

09/11/07

Date

NOTE: This agreement is not valid until it has been approved by the Board of Trustees.

September 18, 2007

To: Board Members
From: Dena Whittington
Through: Tom Bishop
Subject: Board Approval of Performance Agreement Between the Del Mar Union School District and Phyllis Quan for Consulting Services at Del Mar Heights School in the Amount of \$1,050.00

Last spring the parent, staff and teacher leadership of Del Mar Heights School decided to engage in a strategic planning process to review its vision and mission to articulate its core values and to develop program goals and objectives and ensuring their alignment with those of the District. They wanted to develop a plan that allows them to manage all of these opportunities and still deliver excellence. Phyllis Quan provided consultant services to help in the development of this plan. She consulted in the development of a survey to get staff, parent, teacher and student input, thereby involving the entire community. She then facilitated the planning session of the Strategic Planning Committee.

The approval of this Performance Agreement will facilitate payment to the consultant. Payment will be made out of the Del Mar Heights School and Library Improvement budget.

FISCAL IMPACT: Revenue: This expenditure is paid from General Fund Revenues.
Expenditure: The \$1,050 is budgeted to Del Mar Heights School in the 2007-2008 SIP budget.
Fund Balance: There is no change to fund balance.

RECOMMENDED: The Superintendent Recommends Approval of the Performance Agreement Between the Del Mar Union School District and Phyllis Quan for Consulting Services at Del Mar Heights School in the Amount of \$1,050.00.

*9.7

DEL MAR UNION SCHOOL DISTRICT PERFORMANCE AGREEMENT

This agreement is entered into this Sept 26, 2007, between the Del Mar Union School District, hereinafter called the District, and Phyllis Quan hereinafter called the Contractor.

Quan Consulting

1. Service to be rendered by the Contractor:

Consulting services at Del Mar Heights School

2. Period covered by this Agreement:

2006-2007 School year

3. Financial arrangements:

7.5 hours @ \$140.00/hr.

Total Cost not to exceed:

\$1,050.00

Approved by the Board of Trustees:

Phyllis Quan
Contractor's Signature

12802 Via Grimaldi
Address

Del Mar, CA 92014

858 / 259-4224
Phone

District Superintendent

Date

Social Security Number

9/14/07
Date

NOTE: This agreement is not valid until it has been approved by the Board of Trustees.

Regular Board Meeting of September 26, 2007

September 19, 2007

To: Board Members
From: Rodger Smith
Through: Tom Bishop
Subject: Recommendation Regarding the Fee Charged for Use of Fields by Profit versus Non-profit Organizations

District staff is continuing to gather information regarding this issue. It is anticipated that a complete report will be available for presentation to the Board during the meeting on September 26. Following this presentation, district staff will request further direction from the Board on this matter.

September 13, 2007

To: Board Members
From: Charlene Komosinski
Through: Tom Bishop
Subject: Board Approval of Professional Service Agreements for the Del Mar Union School District After School Enrichment Program.

The Del Mar Union School District operates the After School Enrichment Program for students at all school sites. The total class enrollment, in the Fall 2007 session, is estimated to be 1400.

Attached is the calendar of classes for the Fall 2007 program. The Professional Services Agreements for the Fall 2007 program are with the following independent contractors, and the District is asking the Board's approval of these agreements. The contracts for this work are available for review at the Del Mar Union School District Office.

Sharla Boggs, DBA *Spotlight Ovations* - Theatre
Tracy Borin, DBA *Creative Memories Consulting* - Scrapbooking
Robert & Julia Burnier, DBA *Sing and Speak Spanish* - Spanish
Viviane Conley - French
Raphael Cunha - Capoeira
Sandra Dodd - Clay and Drawing
Michael Duggan, DBA *British Academy of Soccer Science* - Soccer
Martita Foss - Jewelry
Larry Frankel - Magic
Ben Hian, DBA *Radical Reptiles & Friends* - Science
Nancy Holden, DBA *Dance with Nance* - Dance
Barb Janisch, DBA *Janisch Studios* - Painting
Jodi Komitor, DBA *Next Generation Yoga* - Yoga
Michael McClure, DBA *Camp Imagine* - Photography
David Melrose, DBA *San Diego Chess Academy Inc.* - Chess
Terrilynette Minor, DBA *Lil Arts, Inc.* - Art and Musical Theatre
Ted Padgitt, DBA *Team Touche* - Fencing
Shannon & Vincent Polivka, DBA *Kidz'n'Fun* - Gymnastics, Cheerleading, and Dance
Teri Nance - Sewing and Quilting
Katie Pentland, DBA *Superstar Gymnastics* - Gymnastics and Dance
Mark Pattison, DBA *The Center for Martial Arts* - Martial Arts
Michael Rausa, DBA *One on One Basketball* - Basketball

Cynthia Stringfellow, DBA *Monart School of Art* - Drawing
Allison Wheeler, DBA *KidzArt* – Drawing
Lina Yanchulova - Volleyball
Ruth Zenari - Knitting

FISCAL IMPACT: None. This is a self-funding program. Funds for these agreements are paid by the children taking the enrichment classes.

RECOMMENDATION: The Superintendent Recommends Approval of the Professional Services Agreements Between the Del Mar Union School District After-School Enrichment Program and the Above-Listed Contractors.

Ashley Falls After School Enrichment - Session I: Fall 2007

Day	Location	Activity	Grades	Duration	Dates	Time
MONDAY	<p>Class locations will be posted on the district website www.dmrmsd.org as soon as they are available. If the class does not appear, it has been cancelled and you should receive notification.</p>	Dance Musical - High School Musical	2-4	8 weeks	Oct-8,15,29, Nov-5,26, Dec-3,10,17	2:35-3:35
MONDAY		Easy Sewing & Quilting	4-6	8 weeks	Oct-8,15,29, Nov-5,26, Dec-3,10,17	2:35-3:45
MONDAY		KidzArt	K-2	8 weeks	Oct-8,15,29, Nov-5,26, Dec-3,10,17	2:35-3:35
MONDAY		Superstar Gymnastics	K-4	8 weeks	Oct-8,15,29, Nov-5,26, Dec-3,10,17	2:35-3:35
TUESDAY		Creative Clay	1-3	8 weeks	Oct-9,16,30, Nov-6,13,27, Dec-4,11	2:35-4:05
TUESDAY		Hoops*	1-6	8 weeks	Oct-9,16,30, Nov-6,13,27, Dec-4,11	2:35-3:35
TUESDAY		Sing 'n Speak Spanish - Year One	K	ongoing	Classes begin October 9th	12:45-1:30
TUESDAY		Stars of Magic	3-6	8 weeks	Oct-9,16,30, Nov-6,13,27, Dec-4,11	2:35-3:35
WEDNESDAY		Dance Musical - Beauty and the Beast	K-2	8 weeks	Oct-10,17,31, Nov-7,14,28, Dec-5,12	12:35-1:35
WEDNESDAY		Martial Arts	K-6	8 weeks	Oct-10,17,31, Nov-7,14,28, Dec-5,12	12:35-1:35
WEDNESDAY		Photography	3-6	8 weeks	Oct-10,17,31, Nov-7,14,28, Dec-5,12	12:35-1:35
WEDNESDAY		Sing 'n Speak Spanish - Year One	1-4	ongoing	Classes begin October 10th	12:35-3:20
WEDNESDAY		Volleyball	3-6	8 weeks	Oct-10,17,31, Nov-7,14,28, Dec-5,12	12:35-1:35
THURSDAY		Hip Hop	2-4	8 weeks	Oct-11,18, Nov-1,8,15,29, Dec-6,13	2:35-3:35
THURSDAY		Next Generation Yoga	3-6	8 weeks	Oct-11,18, Nov-1,8,15,29, Dec-6,13	2:35-3:20
THURSDAY		Sing 'n Speak Spanish - Year Two	2-5	ongoing	Classes begin October 11th	2:35-3:20
THURSDAY	Soccer for Beginners*	K-2	8 weeks	Oct-11,18, Nov-1,8,15,29, Dec-6,13	2:35-3:35	
THURSDAY	Weird Science	K-2	8 weeks	Oct-11,18, Nov-1,8,15,29, Dec-6,13	2:35-3:35	
FRIDAY	Capoeira Kids	3-6	8 weeks	Oct-5,12,19, Nov-2,9,16,30, Dec-7	2:35-3:35	
FRIDAY	Chess Academy	1-6	8 weeks	Oct-5,12,19, Nov-2,9,16,30, Dec-7	2:35-3:35	
FRIDAY	Monart Drawing	1-3	8 weeks	Oct-5,12,19, Nov-2,9,16,30, Dec-7	2:35-3:35	

Classes will not be held during minimum day week 10/22-26/07, Thanksgiving recess 11/19-23/07, or on Veteran's Day 11/12/07.

Del Mar Union School District is not responsible for your child's attendance in After School Enrichment.
Remind you child when they have an enrichment class.
*Hoops and Soccer cancelled if rain occurs one hour prior to class.

August 29, 2007

To: Board Members
From: Dena Whittington
Subject: 2007-2008 Monthly Budget Update

This agenda item is to provide a monthly update of remaining budget balances for each fund individually. The 2007-08 Adopted Budget amounts are used with the projected beginning fund balance. Beginning fund balances will be adjusted to actual in the October update. The actual revenues and expenditures are as of August 31, 2007.

FISCAL IMPACT: Presentation of this report is for information only and does not affect revenues, expenses, or projected ending fund balances in the 2007-2008 Budget.

RECOMMENDED: No action required, for information only.

9.10

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
General Fund - Unrestricted
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ 27,901,527	\$ 607,449	98%
Federal Revenue	-	-	
Other State Revenue	2,828,996	0	100%
Other Local Revenue	1,659,102	143,497	91%
Total Revenues	\$ 32,389,625	\$ 750,946	98%
Expenditures			
Certificated Salaries	\$ 16,837,535	\$ 1,593,916	91%
Classified Salaries	3,061,129	341,174	89%
Employee Benefits	4,615,222	443,861	90%
Books and Supplies	1,319,528	191,960	85%
Services and Other Operating	2,433,858	500,457	79%
Capital Outlay	109,890	101,858	7%
Other Outgo	31,926	5,251	84%
Transfers of Indirect/Direct Support	0	0	
Total Expenditures	\$ 28,409,088	\$ 3,178,477	89%
Excess (Deficiency) Revenues and Expenditures	\$ 3,980,537	\$ (2,427,531)	
Other Financing Sources and Uses			
Transfers In	\$ -	\$ -	
Transfers Out	-	-	
Contributions	(4,158,175)	-	
Other Financing Sources and Uses	\$ (4,158,175)	\$ -	
Net Increase (Decrease) In Fund Balance	\$ (177,638)	\$ (2,427,531)	
Beginning Fund Balance	\$ 6,199,347		
Ending Fund Balance**	\$ 6,021,709		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
These components are not addressed on this spreadsheet

(1) Apple computers were purchased by the General Fund for Ocean Air and Sage Canyon.

The CFD has reimbursed the General Fund for the Ocean Air computers.

Sage Canyon has donation carryover from 06-07 that has not been posted.

Capital Outlay will be within budget once the two above entries have occurred.

**Del Mar Union School District
2007-2008 Attorney Fees
General Fund - Unrestricted
August 31, 2007**

	2007-08 Revised Budget	Actuals to Date	% of Budget Remaining
0000-504 Business	120,000	42,344	65%
0000-772 Facilities	19,903	1,933	90%
0000-503 Personnel	5,208	1,861	64%
0000-420 Special Education	5,000	0	100%
Total Attorney Fees	\$ 150,111	\$ 46,138	69%

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
General Fund - Restricted
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ 302,489	\$ -	100%
Federal Revenue	707,124	0	100%
Other State Revenue	1,055,981	0	100%
Other Local Revenue	1,128,481	0	100%
Total Revenues	\$ 3,194,075	\$ -	100%
Expenditures			
Certificated Salaries	\$ 2,365,024	\$ 219,849	91%
Classified Salaries	1,903,776	103,821	95%
Employee Benefits	938,531	67,210	93%
Books and Supplies	830,323	99,120	88%
Services and Other Operating	976,707	115,552	88%
Capital Outlay	0	25,376	
Other Outgo	88,176	0	100%
Transfers of Indirect/Direct Support	-		
Total Expenditures	\$ 7,102,537	\$ 630,928	91%
Excess (Deficiency) Revenues and Expenditures	\$ (3,908,462)	\$ (630,928)	
Other Financing Sources and Uses			
Transfers In	\$ -	\$ -	
Transfers Out	\$ (153,500)	\$ -	
Contributions	\$ 4,158,175	\$ -	
Other Financing Sources and Uses	\$ 4,004,675	\$ -	
Net Increase (Decrease) In Fund Balance	\$ 96,213	\$ (630,928)	
Beginning Fund Balance	\$ 461,653		
Ending Fund Balance**	\$ 557,866		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
These components are not addressed on this spreadsheet

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
General Fund - Combined
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ 28,204,016	\$ 607,449	98%
Federal Revenue	\$ 707,124	\$ -	100%
Other State Revenue	\$ 3,884,977	\$ -	100%
Other Local Revenue	\$ 2,787,583	\$ 143,497	95%
Total Revenues	\$ 35,583,700	\$ 750,946	98%
Expenditures			
Certificated Salaries	\$ 19,202,559	\$ 1,813,765	91%
Classified Salaries	\$ 4,964,905	\$ 444,995	91%
Employee Benefits	\$ 5,553,753	\$ 511,071	91%
Books and Supplies	\$ 2,149,851	\$ 291,080	86%
Services and Other Operating	\$ 3,410,565	\$ 616,009	82%
Capital Outlay	\$ 109,890	\$ 127,234	-16%
Other Outgo	\$ 120,102	\$ 5,251	96%
Transfers of Indirect/Direct Support	\$ -	\$ -	
Total Expenditures	\$ 35,511,625	\$ 3,809,405	89%
Excess (Deficiency) Revenues and Expenditures	\$ 72,075	\$ (3,058,459)	
Other Financing Sources and Uses			
Transfers In	\$ -	\$ -	
Transfers Out	\$ (153,500)	\$ -	
Contributions	\$ -	\$ -	
Other Financing Sources and Uses	\$ (153,500)	\$ -	
Net Increase (Decrease) In Fund Balance	\$ (81,425)	\$ (3,058,459)	
Beginning Fund Balance	\$ 6,661,000		
Ending Fund Balance**	\$ 6,579,575		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
These components are not addressed on this spreadsheet

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
Cafeteria Fund
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ -		
Federal Revenue	114,300	\$ -	100%
Other State Revenue	3,780	\$ -	100%
Other Local Revenue	801,724	\$ 96,323	88%
Total Revenues	\$ 919,804	\$ 96,323	90%
Expenditures			
Certificated Salaries	\$ -	\$ -	
Classified Salaries	115,222	\$ 5,740	95%
Employee Benefits	39,109	\$ 2,849	93%
Books and Supplies	712,933	\$ 3,706	99%
Services and Other Operating	5,000	\$ 3,398	32%
Capital Outlay	35,000	\$ 34,954	0%
Other Outgo	22,121	\$ -	100%
Transfers of Indirect/Direct Support	-	\$ -	
Total Expenditures	\$ 929,385	\$ 50,647	95%
Excess (Deficiency) Revenues and Expenditures	\$ (9,581)	\$ 45,676	
Other Financing Sources and Uses			
Transfers In	\$ -	\$ -	
Transfers Out	-	\$ -	
Contributions	-	\$ -	
Other Financing Sources and Uses	\$ -	\$ -	
Net Increase (Decrease) In Fund Balance	\$ (9,581)	\$ 45,676	
Beginning Fund Balance	\$ 100,696		
Ending Fund Balance**	\$ 91,115		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
These components are not addressed on this spreadsheet

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
Deferred Maintenance
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ -	\$ -	
Federal Revenue	0	0	
Other State Revenue	153,500	0	100%
Other Local Revenue	8,000	0	100%
Total Revenues	\$ 161,500	\$ -	100%
Expenditures			
Certificated Salaries	\$ -	\$ -	
Classified Salaries	0	0	
Employee Benefits	0	0	
Books and Supplies	0	0	
Services and Other Operating	57,750	15,990	72%
Capital Outlay	0	0	
Other Outgo	0	0	
Transfers of Indirect/Direct Support	0	0	
Total Expenditures	\$ 57,750	\$ 15,990	72%
Excess (Deficiency) Revenues and Expenditures	\$ 103,750	\$ (15,990)	
Other Financing Sources and Uses			
Transfers In	\$ 136,758	\$ -	
Transfers Out	\$ -	\$ -	
Contributions	\$ -	\$ -	
Other Financing Sources and Uses	\$ 136,758	\$ -	
Net Increase (Decrease) In Fund Balance	\$ 240,508	\$ (15,990)	
Beginning Fund Balance	\$ 488,148		
Ending Fund Balance**	\$ 728,656		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
These components are not addressed on this spreadsheet

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
Special Reserve for other than Capital Outlay
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ -	\$ -	
Federal Revenue	0	0	
Other State Revenue	0	0	
Other Local Revenue	38,000	0	100%
Total Revenues	\$ 38,000	\$ -	100%
Expenditures			
Certificated Salaries	\$ -	\$ -	
Classified Salaries	0	0	
Employee Benefits	0	0	
Books and Supplies	0	0	
Services and Other Operating	0	0	
Capital Outlay	0	0	
Other Outgo	0	0	
Transfers of Indirect/Direct Support	0	0	
Total Expenditures	\$ -	\$ -	
Excess (Deficiency) Revenues and Expenditures	\$ 38,000	\$ -	
Other Financing Sources and Uses			
Transfers In	\$ -	\$ -	
Transfers Out	\$ -	\$ -	
Contributions	\$ -	\$ -	
Other Financing Sources and Uses	\$ -	\$ -	
Net Increase (Decrease) In Fund Balance	\$ 38,000	\$ -	
Beginning Fund Balance	\$ 1,212,579		
Ending Fund Balance**	\$ 1,250,579		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
These components are not addressed on this spreadsheet

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
Capital Facilities
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ -	\$ -	
Federal Revenue	0	0	
Other State Revenue	0	0	
Other Local Revenue	127,400	23,500	82%
Total Revenues	\$ 127,400	\$ 23,500	82%
Expenditures			
Certificated Salaries	\$ -	\$ -	
Classified Salaries	0	0	
Employee Benefits	0	0	
Books and Supplies	0	0	
Services and Other Operating	3,500	0	
Capital Outlay	70,000	0	
Other Outgo	0	0	
Transfers of Indirect/Direct Support	0	0	
Total Expenditures	\$ 73,500	\$ -	100%
Excess (Deficiency) Revenues and Expenditures	\$ 53,900	\$ 23,500	
Other Financing Sources and Uses			
Transfers In	\$ -	\$ -	
Transfers Out	\$ -	\$ -	
Contributions	\$ -	\$ -	
Other Financing Sources and Uses	\$ -	\$ -	
Net Increase (Decrease) In Fund Balance	\$ 5,181	\$ 23,500	
Beginning Fund Balance	\$ 62,295		
Ending Fund Balance**	\$ 67,476		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
These components are not addressed on this spreadsheet

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
Special Reserve Fund for Capital Outlay Projects
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ -	\$ -	
Federal Revenue	0	0	
Other State Revenue	0	0	
Other Local Revenue	40,000	0	100%
Total Revenues	\$ 40,000	\$ -	100%
Expenditures			
Certificated Salaries	\$ -	\$ -	
Classified Salaries	0	0	
Employee Benefits	0	0	
Books and Supplies	0	0	
Services and Other Operating	0	0	
Capital Outlay	0	0	
Other Outgo	0	0	
Transfers of Indirect/Direct Support	0	0	
Total Expenditures	\$ -	\$ -	#DIV/0!
Excess (Deficiency) Revenues and Expenditures	\$ 40,000	\$ -	
Other Financing Sources and Uses			
Transfers In	\$ -	\$ -	
Transfers Out	\$ -	\$ -	
Contributions	\$ -	\$ -	
Other Financing Sources and Uses	\$ -	\$ -	
Net Increase (Decrease) In Fund Balance	\$ 40,000	\$ -	
Beginning Fund Balance	\$ 9,750		
Ending Fund Balance**	\$ 49,750		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
These components are not addressed on this spreadsheet

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
Capital Project Fund for Blended Component Units
(CFD 95-1 and CFD 99-1)
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ -	\$ -	
Federal Revenue	0	0	
Other State Revenue	0	0	
Other Local Revenue	2,553,000	49,448	98%
Total Revenues	\$ 2,553,000	\$ 49,448	98%
Expenditures			
Certificated Salaries	\$ -	\$ -	
Classified Salaries	0	0	
Employee Benefits	0	0	
Books and Supplies	0	0	
Services and Other Operating	84,700	12,402	85%
Capital Outlay	285,000	6,150	98%
Other Outgo	0	0	
Transfers of Indirect/Direct Support	0	0	
Total Expenditures	\$ 369,700	\$ 18,552	95%
Excess (Deficiency) Revenues and Expenditures	\$ 2,183,300	\$ 30,896	
Other Financing Sources and Uses			
Transfers In	\$ -	\$ -	
Transfers Out	(874,988)	(408,383)	
Contributions	-	-	
Other Financing Sources and Uses	\$ (874,988)	\$ (408,383)	
Net Increase (Decrease) In Fund Balance	\$ 1,308,312	\$ (377,487)	
Beginning Fund Balance	\$ 5,045,483		
Ending Fund Balance**	\$ 6,353,795		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
These components are not addressed on this spreadsheet

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
Debt Service Fund for Blended Component Units (CFD)
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ -	\$ -	
Federal Revenue	0	0	
Other State Revenue	0	0	
Other Local Revenue	0	0	
Total Revenues	\$ -	\$ -	
Expenditures			
Certificated Salaries	\$ -	\$ -	
Classified Salaries	0	0	
Employee Benefits	0	0	
Books and Supplies	0	0	
Services and Other Operating	0	0	
Capital Outlay	0	0	
Other Outgo	874,988	0	100%
Transfers of Indirect/Direct Support	0	0	
Total Expenditures	\$ 874,988	\$ -	100%
Excess (Deficiency) Revenues and Expenditures	\$ (874,988)	\$ -	
Other Financing Sources and Uses			
Transfers In	\$ 874,988	\$ -	
Transfers Out	\$ -	\$ -	
Contributions	\$ -	\$ -	
Other Financing Sources and Uses	\$ 874,988	\$ -	
Net Increase (Decrease) in Fund Balance	\$ -	\$ -	
Beginning Fund Balance	\$ -		
Ending Fund Balance**	\$ -		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
These components are not addressed on this spreadsheet

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
Other Enterprise Fund - Childcare
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ -	\$ -	
Federal Revenue	0	0	
Other State Revenue	0	0	
Other Local Revenue	2,415,859	407,355	83%
Total Revenues	\$ 2,415,859	\$ 407,355	83%
Expenditures			
Certificated Salaries	\$ 61,019	\$ 12,086	80%
Classified Salaries	1,644,591	298,338	82%
Employee Benefits	397,629	59,737	85%
Books and Supplies	234,747	55,789	76%
Services and Other Operating	162,811	24,428	85%
Capital Outlay	0	0	
Other Outgo	0	0	
Transfers of Indirect/Direct Support	0	0	
Total Expenditures	\$ 2,500,797	\$ 450,378	82%
Excess (Deficiency) Revenues and Expenditures	\$ (84,938)	\$ (43,023)	
Other Financing Sources and Uses			
Transfers In	\$ -	\$ -	
Transfers Out	\$ -	\$ -	
Contributions	\$ -	\$ -	
Other Financing Sources and Uses	\$ -	\$ -	
Net Increase (Decrease) In Fund Balance	\$ 876,676	\$ (43,023)	
Beginning Fund Balance	\$ 766,653		
Ending Fund Balance**	\$ 1,643,329		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
These components are not addressed on this spreadsheet

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
Foundation Trust Fund
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ -	\$ -	
Federal Revenue	0	0	
Other State Revenue	0	0	
Other Local Revenue	1,400	0	100%
Total Revenues	\$ 1,400	\$ -	100%
Expenditures			
Certificated Salaries	\$ -	\$ -	
Classified Salaries	0	0	
Employee Benefits	0	0	
Books and Supplies	0	1,340	
Services and Other Operating	0	0	
Capital Outlay	0	0	
Other Outgo	0	0	
Transfers of Indirect/Direct Support	0	0	
Total Expenditures	\$ -	\$ 1,340	
Excess (Deficiency) Revenues and Expenditures	\$ 1,400	\$ (1,340)	
Other Financing Sources and Uses			
Transfers In	\$ -	\$ -	
Transfers Out	\$ -	\$ -	
Contributions	\$ -	\$ -	
Other Financing Sources and Uses	\$ -	\$ -	
Net Increase (Decrease) In Fund Balance	\$ 1,400	\$ (1,340)	
Beginning Fund Balance	\$ 41,813		
Ending Fund Balance**	\$ 43,213		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
These components are not addressed on this spreadsheet

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
Other Enterprise Fund - Childcare
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ -	\$ -	
Federal Revenue	0	0	
Other State Revenue	0	0	
Other Local Revenue	2,415,859	407,355	83%
Total Revenues	\$ 2,415,859	\$ 407,355	83%
Expenditures			
Certificated Salaries	\$ 61,019	\$ 12,086	80%
Classified Salaries	1,644,591	298,338	82%
Employee Benefits	397,629	59,737	85%
Books and Supplies	234,747	55,789	76%
Services and Other Operating	162,811	24,428	85%
Capital Outlay	0	0	
Other Outgo	0	0	
Transfers of Indirect/Direct Support	0	0	
Total Expenditures	\$ 2,500,797	\$ 450,378	82%
Excess (Deficiency) Revenues and Expenditures	\$ (84,938)	\$ (43,023)	
Other Financing Sources and Uses			
Transfers In	\$ -	\$ -	
Transfers Out	\$ -	\$ -	
Contributions	\$ -	\$ -	
Other Financing Sources and Uses	\$ -	\$ -	
Net Increase (Decrease) In Fund Balance	\$ 876,676	\$ (43,023)	
Beginning Fund Balance	\$ 766,653		
Ending Fund Balance**	\$ 1,643,329		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
These components are not addressed on this spreadsheet

**Del Mar Union School District
2007-2008 Budget Update - Estimated Actuals
Foundation Trust Fund
August 31, 2007**

	2007-08 Adopted Budget	Actuals to Date	% of Budget Remaining
Revenues			
Revenue Limit Sources*	\$ -	\$ -	
Federal Revenue	0	0	
Other State Revenue	0	0	
Other Local Revenue	1,400	0	100%
Total Revenues	\$ 1,400	\$ -	100%
Expenditures			
Certificated Salaries	\$ -	\$ -	
Classified Salaries	0	0	
Employee Benefits	0	0	
Books and Supplies	0	1,340	
Services and Other Operating	0	0	
Capital Outlay	0	0	
Other Outgo	0	0	
Transfers of Indirect/Direct Support	0	0	
Total Expenditures	\$ -	\$ 1,340	
Excess (Deficiency) Revenues and Expenditures	\$ 1,400	\$ (1,340)	
Other Financing Sources and Uses			
Transfers In	\$ -	\$ -	
Transfers Out	\$ -	\$ -	
Contributions	\$ -	\$ -	
Other Financing Sources and Uses	\$ -	\$ -	
Net Increase (Decrease) In Fund Balance	\$ 1,400	\$ (1,340)	
Beginning Fund Balance	\$ 41,813		
Ending Fund Balance**	\$ 43,213		

* Basic Aid revenues in the form of property taxes are recorded as a Revenue Limit Source

** Ending Fund Balance is made up of components that dictate what the balance may be used for
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