

February 21, 2007

To: Board Members
From: Rodger Smith
Through: Tom Bishop
Subject: Facilities Report for February

OCEAN AIR SCHOOL

Dramatic progress continues on the construction of Ocean Air School. The slabs for all four of the buildings that will comprise the school are now poured. Framing is 90% complete on the classroom and administration buildings; framing for the kindergarten building is 80% complete and framing has begun on the multi-purpose building. Electrical, plumbing, and mechanical elements continue to be installed following the completion of framing. Insulation and dry wall are also being installed as rough electrical and plumbing are completed. Exterior lath has been installed on most of the classroom building and is complete on the administration building. Exterior plastering will begin during the week of February 26.

Recent rains have caused a slight loss of productivity but interior work continues in the classroom and administration buildings rain or shine! Our construction manager, Douglas E. Barnhart, Inc., estimates that the project is nearing 40% completion. In spite of inclement weather, the project remains on schedule for an August, 2007 opening.

TORREY HILLS WINDOWS

Eric Stenman, corporate legal counsel for Douglas E. Barnhart, Inc., will schedule a meeting with all pertinent parties in the near future to begin the process of recovering the costs for repair of the windows at Torrey Hills. The objective for recovering these costs is to have all Community Facilities District 95-1 accounts fully reimbursed no later than June 30, 2007. We are very appreciative of the continuing support Barnhart personnel are providing in this process.

8.1

February 20, 2007

To: Board Members

From: Rodger Smith

Through: Tom Bishop

Subject: First Reading of 2007/2008 Site and Grade Level Caps

The annual report from Davis Demographics regarding student population projections was received early in February. Due to the anticipated opening of Ocean Air School in August, 2007, the establishment of enrollment caps is necessary in only one of the District's schools. The enrollment caps that are proposed in this report are intended primarily for two purposes: the first of these is to insure that sufficient capacity exists in each of the schools so that the resident population of students in each school's attendance area can be served by their neighborhood school; a second purpose for caps in most of the district's schools is to provide limited opportunities for students to transfer from their school of residence within the District to another school within the District.

At this point in the maturation of the DMUSD's enrollment, the process of managing the number of intra-district transfers becomes a much more important task than setting enrollment caps. Since every school in the district, other than Sage Canyon, will have some space available for intra-district transfers, caution will need to be exercised in order to insure that sufficient space is available for all resident students to attend their neighborhood school; intra-district transfer students should not displace resident students at any of the district's schools.

With the information above in mind, the following enrollment caps are proposed for the 2007/2008 school year.

PROPOSED ENROLLMENT CAPS FOR 2007/2008

Ashley Falls:

For 2007/2008, Ashley Falls is proposed to maintain a site cap of 590 students with the following grade level caps:

Gr. K	80		Gr. 4	81
Gr. 1	80		Gr. 5	108
Gr. 2	80		Gr. 6	81
Gr. 3	80			

Actual enrollment at Ashley Falls for 2007/2008 is projected to be 541. A cap on enrollment of 590 is proposed in order to allow space for some inter-district transfers to occur.

Looking ahead to 2008/2009, 2009/2010, and 2010/2011, Ashley Falls' enrollment is projected to decline to about 517 students in September 2008. In 2009/2010, Davis Demographics projects Ashley Falls enrollment at 492 pupils and the 2010/2011 enrollment is estimated at 481. The projected enrollments for each of these years do not include intra-district transfers.

Carmel Del Mar:

For 2007/2008, Carmel Del Mar is proposed to maintain a site cap of 563 pupils. This is the same cap that has been in effect at Carmel Del Mar for the last three years. The following grade level caps are proposed for Carmel Del Mar:

Gr. K	80		Gr. 4	81
Gr. 1	80		Gr. 5	81
Gr. 2	80		Gr. 6	81
Gr. 3	80			

Enrollment at Carmel Del Mar remained relatively stable from 2005/2006 to 2006/2007 with enrollment at 503 and 506 respectively. Retaining the cap at 563 will offer opportunities for students from other areas of the district to consider enrollment at Carmel Del Mar via intra-district transfers. Davis Demographics projects a decline in enrollment at Carmel Del Mar to 416 for 2007/2008. Davis

also predicts enrollment of 421 pupils in 2008/2009, and 417 pupils in 2009/2010, and 419 pupils in 2010/2011. It should be noted, however, that Carmel Del Mar has 91 intra-district transfer students enrolled this year; many of these students are expected to return to their school of residence for the 2007/2008 school year but they are not included in the enrollments projected by Davis as listed above.

Del Mar Hills and Del Mar Heights:

For the past seven years, the Del Mar Hills Academy and Del Mar Heights School have been capped at 525 (Hills) and 550 (Heights) students. According to the January 2007 Davis Demographics report, the Hills/Heights common attendance area currently generates 690 students; intra-district transfers added 92 students to Del Mar Hills and 102 additional students to Del Mar Heights. Of these 194 students, 126 were transfers from the Sage Canyon, Torrey Hills and Ocean Air School attendance areas.

For 2007/2008, the Del Mar Hills Academy is proposed to maintain a site cap of 525 pupils with no grade level caps. Del Mar Heights is proposed to maintain a 2007/2008 site cap of 550 pupils with no grade level caps. Both the Hills and the Heights will have significant excess capacity for the foreseeable future; the excess capacity will be available to allow for intra-district transfers. A factor that is unknown at this time is how many of the currently enrolled, non-resident students in these two schools will return to their school of residence.

Sage Canyon:

Sage Canyon is the only district school that will require firm enrollment caps for 2007/2008. Sage Canyon's current enrollment is 769 pupils; its current attendance area enrollment is projected to decline to 741 pupils in 2007/2008. At the present time, Sage Canyon's enrollment includes 68 students from other attendance areas in the district. Of these 68, 50 students reside in the Torrey Hills and Ocean Air School attendance areas.

In order to accommodate as many students as possible who reside in the attendance area for Sage Canyon, and, at the same time, insuring that enrollment does not exceed the building's capacity, the following caps are proposed for the 2007/2008 school year:

Gr. K	120		Gr. 4	108
Gr. 1	100		Gr. 5	108
Gr. 2	120		Gr. 6	108
Gr. 3	120			

The proposed cap of 784 is expected to provide sufficient space for all students who reside in the Sage Canyon attendance area during the 2007-2008 school year. The opening of Ocean Air School in the fall of 2007 should allow currently enrolled students who reside in the attendance areas for Torrey Hills and Ocean Air School to return to their school of residence, thereby creating sufficient capacity for Sage Canyon to accommodate all anticipated new enrollment from the designated attendance area for the school through the 2013/2014 school year.

Actual 2007/2008 enrollment at Sage Canyon is likely to be 723 if all of the following occur: all resident students, except sixth graders who currently attend Sage Canyon, remain enrolled for 2007/2008; the Davis estimate of 111 kindergarteners is accurate; and the 66 kindergarten through fifth grade students, who currently attend Sage Canyon but reside outside of the Sage Canyon attendance area return to their home schools. The cap is recommended to exceed 723 in order to allow for additional enrollment as residents move into the Sage Canyon attendance area or students who reside in the Sage Canyon attendance area and currently attend other district schools return to their school of residence.

Davis Demographics expects the enrollment in Sage Canyon's current attendance area to grow gradually during the next four years. Davis projects Sage Canyon's enrollment at 732 students in 2008/2009, 750 students in 2009/2010, and 780 students in 2010/2011.

Torrey Hills

Due to the opening of Ocean Air School, Torrey Hills School will experience a significant decline in enrollment for 2007/2008. The current enrollment at Torrey Hills is 772; the projected enrollment for 2007/2008 is 619. The following caps are recommended for enrollment at Torrey Hills for 2007/2008:

Gr. K	120		Gr. 4	81
Gr. 1	100		Gr. 5	81
Gr. 2	100		Gr. 6	108
Gr. 3	120			

The proposed caps allow for enrollment of 710, which includes all anticipated residents of the Torrey Hills attendance area. The sixth grade cap also allows for all fifth grade students currently attending Torrey Hills to remain enrolled for their sixth grade year regardless of the location of their residence. The proposed caps also allow for a small number of intra-district transfer students to enroll at Torrey Hills.

For the three year period following the 2007/2008 school year, Davis Demographics is projecting enrollment at Torrey Hills to grow to 647 in 2008/2009, 662 in 2009/2010, and 687 in 2010/2011. The availability of the Torrey Hills site to accommodate all anticipated growth within its attendance boundary appears to be sufficient through the 2013/2014 school year.

Sycamore Ridge:

Sycamore Ridge School currently has an enrollment of 389 students. For 2007/2008, 381 students are projected to be enrolled at Sycamore Ridge. Since the school has the capacity to accommodate approximately 750 students, the only cap that is recommended for Sycamore Ridge is in kindergarten; that cap is recommended to remain at 100 students. No grade level caps are proposed for grades one through six at Sycamore Ridge for the 2007/2008 school year.

Ocean Air School

For 2007/2008, Ocean Air School is projected, by Davis Demographics, to open with 544 students. This enrollment assumes that students who reside in the Ocean Air attendance area and who are currently attending other district schools, will attend Ocean Air School. If an adjustment is made to allow current fifth grade students to remain in their current school of attendance for their sixth grade year, the enrollment projection would decline to 522. Due to the fact that Ocean Air School is designed to accommodate 750 students, there is no need to establish grade level caps at this school.

For the three years following 2007/2008, Ocean Air School is projected to enroll 654 students in 2008/2009, 691 students in 2009/2010, and 718 students in 2010/2011. Sufficient capacity exists at Ocean Air School to accommodate all anticipated enrollment through the 2013/2014 school year.

RECOMMENDED: This item is for information only at this time; it will return for a second reading on the agenda for the March 21 regular Board meeting.

8.2

Regular Board Meeting of February 28, 2007

February 21, 2007

To: Board Members
 From: Rodger Smith
 Through: Tom Bishop
 Subject: Board Approval of Change Orders in the Construction of the Ocean Air School in the Amount of \$<33,249.00>.

Change order approval is needed at this time for items not anticipated or changes in the construction of Ocean Air school. Change order detail is attached for the following trade contractors.

Able Heating & Air	\$<24,933.00>
Accu Construction	<5,741.00>
Conundrum Construction	<3,102.00>
Cuyamaca Construction	3,355.00
Murray Cabinets	4,778.00
Precision Electric, Inc.	82,735.00
RB Sheet Metal	<114,009.00>
Standard Drywall	<u>23,668.00</u>
Total Change Order #2	\$ <33,249.00>

FISCAL IMPACT: The Fiscal Impact of this Change Order will be Supported by the NCWJPA, Community Facility District 95-1 and State Funds.

RECOMMENDATION: The Superintendent Recommends Approval of the Change Orders in the Construction of the Ocean Air School in the Amount of \$ <33,249.00>.

*8.3

Regular Board Meeting of February 28, 2007

TOTAL CONTRACT CHANGE ORDER AMOUNT:	<\$ 33,249.00>
--	-----------------------------

CREDIT: THIRTY THREE THOUSAND TWO HUNDRED AND FORTY-NINE DOLLARS & 00/100

CONTRACT SUMMARY

The original Contract Sum was:	\$ 24,849,433.00
Net change by previously authorized Change Orders:	\$ 110,333.00
The Contract Sum prior to this Change Order was:	\$ 24,959,766.00
The Contract Sum will be (increased)(decreased)(unchanged) by this Change Order:	\$ <33,249.00>
The new Contract Sum including this Change Order will be:	\$ 24,926,517.00
The Contract Time will be (increased)(decreased)(unchanged):	0 DAYS

CHANGE ORDER

CONTRACT FOR:
OCEAN AIR SCHOOL
BID PACKAGE # 15

CHANGE ORDER NO: 02
INITIATION DATE: 20-Feb-07

TO: Able Heating & AC, Inc.
1020 Colorado Avenue
Chula Vista, CA 91911

CM PROJECT #: 5070
ARCHITECT PROJECT #: 4045

You are hereby directed to provide the extra work necessary to comply with this Change Order:

Item A : See Attached for Change Order Description/Breakdown. **-ADD/DEDUCT: \$ 24,933.00**

DEDUCT: TWENTY FOUR THOUSAND NINE HUNDRED AND THIRTY-THREE DOLLARS & 00/100

Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this change order. Contractor agrees to perform the above-described work in accordance with the terms herein and in compliance with the applicable sections of the contract documents. Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time. Not valid until signed by the Owner, Construction Manager and Architect.

The original Contract Sum was:	\$	1,966,064.00
Net change by previously authorized Change Orders:	\$	<8,943.00>
The Contract Sum prior to this Change Order was:	\$	1,957,121.00
The Contract Sum will be (increased)(decreased)(unchanged) by this Change Order:	\$	<24,933.00>
The new Contract Sum including this Change Order will be:	\$	1,932,188.00
The Contract Time will be (increased)(decreased)(unchanged):		0 DAYS
The Date of Substantial Completion as of the date of this Change Order therefore is:		_____

CONSTRUCTION MANAGER:

douglas e. barnhart, inc.
10760 Thornmint Road
San Diego, CA 92127

ARCHITECT:

Westburg+White, Inc.
1775 Hancock Street Suite 270
San Diego, CA 92110

By: _____

By: _____

Date: _____

Date: _____

TRADE CONTRACTOR:

Able Heating & AC, Inc.
1020 Colorado Avenue
Chula Vista, CA 91911

OWNER:

Del Mar Union School District
225 Ninth Street.
Del Mar, CA 92014

By: _____

By: _____

Date: _____

Date: _____

Approved by Governing Board

Date: _____

CHANGE ORDER #02

The contract is changed as follows:

Bid Package #15:

Item A:	Description:	Delete All Inferred Sensors	Credit	<\$ 24,933>
	FF#:	036		
	Requested By:	District		
	Funding Source:	District Contingency		
	Reason for Change:	Owner requested.		

CHANGE ORDER

CONTRACT FOR:
OCEAN AIR SCHOOL
BID PACKAGE # 2

CHANGE ORDER NO: 01
INITIATION DATE: 20-Feb-07

TO: ACCU Construction, Inc.
23135 Betty Road
Perris, CA 92570

CM PROJECT #: 5070
ARCHITECT PROJECT #: 4045

You are hereby directed to provide the extra work necessary to comply with this Change Order:

Item A : See Attached for Change Order Description/Breakdown. -ADD/DEDUCT: \$ 5,741.00

DEDUCT: FIVE THOUSAND SEVEN HUNDRED AND FORTY-ONE DOLLARS & 00/100

Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this change order. Contractor agrees to perform the above-described work in accordance with the terms herein and in compliance with the applicable sections of the contract documents. Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time. Not valid until signed by the Owner, Construction Manager and Architect.

The original Contract Sum was:	\$	555,000.00
Net change by previously authorized Change Orders:	\$	0.00
The Contract Sum prior to this Change Order was:	\$	555,000.00
The Contract Sum will be (increased)(decreased)(unchanged) by this Change Order:	\$	<5,741.00>
The new Contract Sum including this Change Order will be:	\$	549,259.00
The Contract Time will be (increased)(decreased)(unchanged):		0 DAYS
The Date of Substantial Completion as of the date of this Change Order therefore is:		_____

CONSTRUCTION MANAGER:

douglas e. barnhart, inc.
10760 Thornmint Road
San Diego, CA 92127

ARCHITECT:

Westburg+White, Inc.
1775 Hancock Street Suite 270
San Diego, CA 92110

By: _____

By: _____

Date: _____

Date: _____

TRADE CONTRACTOR:

ACCU Construction, Inc.
23135 Betty Road
Perris, CA 92570

OWNER:

Del Mar Union School District
225 Ninth Street.
Del Mar, CA 92014

By: _____

By: _____

Date: _____

Date: _____

Approved by Governing Board

Date: _____

The contract is changed as follows:

Bid Package #2:

Item A:	Description:	Delete Landscaping/Irrigation in 5 Planter Islands.	Credit	<\$5,741>
	FF#:	024		
	Requested By:	Architect/District		
	Funding Source:	District Contingency		
	Reason for Change:	Owner requested Deletion/Revision.		

CHANGE ORDER

CONTRACT FOR:
OCEAN AIR SCHOOL
BID PACKAGE # 4

CHANGE ORDER NO: 02
INITIATION DATE: 20-Feb-07

TO: Conundrum Construction, Inc.
3160 Scott Street
Vista, CA 92081

CM PROJECT #: 5070
ARCHITECT PROJECT #: 4045

You are hereby directed to provide the extra work necessary to comply with this Change Order:

Item A : See Attached for Change Order Description/Breakdown. **ADD/DEDUCT: \$ 3,102.00**

CREDIT: THREE THOUSAND ONE HUNDRED AND TWO DOLLARS & 00/100

Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this change order. Contractor agrees to perform the above-described work in accordance with the terms herein and in compliance with the applicable sections of the contract documents. Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time. Not valid until signed by the Owner, Construction Manager and Architect.

The original Contract Sum was:	\$	3,321,545.00
Net change by previously authorized Change Orders:	\$	28,423.00
The Contract Sum prior to this Change Order was:	\$	3,349,968.00
The Contract Sum will be (increased)(decreased)(unchanged) by this Change Order:	\$	<3,102.00>
The new Contract Sum including this Change Order will be:	\$	3,346,866.00
The Contract Time will be (increased)(decreased)(unchanged):		0 DAYS
The Date of Substantial Completion as of the date of this Change Order therefore is:		_____

CONSTRUCTION MANAGER:

douglas e. barnhart, inc.
10760 Thornmint Road
San Diego, CA. 92127

By: _____

Date: _____

ARCHITECT:

Westburg+White, Inc.
1775 Hancock Street Suite 270
San Diego, CA. 92110

By: _____

Date: _____

TRADE CONTRACTOR:

Conundrum Construction, Inc.
3160 Scott Street
Vista, CA. 92081

By: _____

Date: _____

OWNER:

Del Mar Union School District
225 Ninth Street.
Del Mar, CA. 92014

By: _____

Date: _____

Approved by Governing Board

Date: _____

CHANGE ORDER #02

The contract is changed as follows:

Bid Package #4:

Item A:	Description:	Delete Parking Lot Planter Islands Curbs.	Credit	<\$ 3,102>
	FF#:	006		
	Requested By:	ArchitectDistrict		
	Funding Source:	District Contingency		
	Reason for Change:	Curbs not required due to Landscaping Revisions		

CHANGE ORDER

CONTRACT FOR:
OCEAN AIR SCHOOL
BID PACKAGE # 6

CHANGE ORDER NO: 01
INITIATION DATE: 20-Feb-07

TO: Cuyamaca Construction, Inc.
10763 Woodside Ave. #D
Santee, CA. 92071

CM PROJECT #: 5070
ARCHITECT PROJECT #: 4045

You are hereby directed to provide the extra work necessary to comply with this Change Order:

Items A thru F: See Attached for Change Order Description/Breakdown. **ADD/DEDUCT: \$ 3,355.00**

ADD: THREE THOUSAND THREE HUNDRED AND FIFTY-FIVE DOLLARS & 00/100

Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this change order. Contractor agrees to perform the above-described work in accordance with the terms herein and in compliance with the applicable sections of the contract documents. Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time. Not valid until signed by the Owner, Construction Manager and Architect.

The original Contract Sum was:	\$	3,002,391.00
Net change by previously authorized Change Orders:	\$	0.00
The Contract Sum prior to this Change Order was:	\$	3,002,391.00
The Contract Sum will be (increased) (decreased)(unchanged) by this Change Order:	\$	3,355.00
The new Contract Sum including this Change Order will be:	\$	3,005,746.00
The Contract Time will be (increased) (decreased) (unchanged) :		0 DAYS
The Date of Substantial Completion as of the date of this Change Order therefore is:		_____

CONSTRUCTION MANAGER:

douglas e. barnhart, inc.
10760 Thornmint Road
San Diego, CA 92127

ARCHITECT:

Westburg+White, Inc.
1775 Hancock Street Suite 270
San Diego, CA 92110

By: _____

By: _____

Date: _____

Date: _____

TRADE CONTRACTOR:

Cuyamaca Construction, Inc.
10763 Woodside Ave. #D
Santee, CA. 92071

OWNER:

Del Mar Union School District
225 Ninth Street.
Del Mar, CA 92014

By: _____

By: _____

Date: _____

Date: _____

Approved by Governing Board

Date: _____

The contract is changed as follows:

Bid Package #6:

Item A:	Description: FF#: Requested By: Funding Source: Reason for Change:	Delete All Skylights 016 Architect/District District Contingency Value Engineering Item.	Credit	<\$ 2,042>
Item B:	Description: FF#: Requested By: Funding Source: Reason for Change:	Added H1 Straps for Bldg. D Roof Framing 039 Architect/Engineer Construction Contingency Structural to complete Seismic Reqmt's for Roof Framing.	Add	\$ 1,422
Item C:	Description: FF#: Requested By: Funding Source: Reason for Change:	Added Blocking Security Cameras 040 Architect/District District Contingency District added camara location not on orig. plans..	Add	\$ 416
Item D:	Description: FF#: Requested By: Funding Source: Reason for Change:	Relocate Roof Access Ladder in D109. 047 Architect Construction Contingency Indicated in incorrect location.	Add	\$ 608
Item E:	Description: FF#: Requested By: Funding Source: Reason for Change:	Add Roof Drains at Building D. 048 Architect Construction Contingency Required for adequate roof Drainage	Add	\$ 790
Item F:	Description: FF#: Requested By: Funding Source: Reason for Change:	R&R 1X for Windows Flush to Ext. at Bldg. D. 049 Architect District Contingency Required to accommodate revised window position in wall.	Add	\$ 2,161

CHANGE ORDER

CONTRACT FOR:
OCEAN AIR SCHOOL
BID PACKAGE # 7

CHANGE ORDER NO: 01
INITIATION DATE: 20-Feb-07

TO: Murray Cabinets, Inc.
3325 India Street
San Diego, CA. 92103

CM PROJECT #: 5070
ARCHITECT PROJECT #: 4045

You are hereby directed to provide the extra work necessary to comply with this Change Order:

Items A thru C: See Attached for Change Order Description/Breakdown. **ADD/DEDUCT: \$ 4,778.00**

ADD: FOUR THOUSAND SEVEN HUNDRED AND SEVENTY-EIGHT DOLLARS & 00/100

Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this change order. Contractor agrees to perform the above-described work in accordance with the terms herein and in compliance with the applicable sections of the contract documents. Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time. Not valid until signed by the Owner, Construction Manager and Architect.

The original Contract Sum was:	\$	562,669.00
Net change by previously authorized Change Orders:	\$	0.00
The Contract Sum prior to this Change Order was:	\$	562,669.00
The Contract Sum will be (increased) (decreased)(unchanged) by this Change Order:	\$	4,778.00
The new Contract Sum including this Change Order will be:	\$	567,447.00
The Contract Time will be (increased) (decreased)(unchanged):		0 DAYS
The Date of Substantial Completion as of the date of this Change Order therefore is:		_____

CONSTRUCTION MANAGER:

douglas e. barnhart, inc.
10760 Thornmint Road
San Diego, CA 92127

ARCHITECT:

Westburg+White, Inc.
1775 Hancock Street Suite 270
San Diego, CA 92110

By: _____

By: _____

Date: _____

Date: _____

TRADE CONTRACTOR:

Murray Cabinets, Inc.
3325 India Street
San Diego, CA 92103

OWNER:

Del Mar Union School District
225 Ninth Street.
Del Mar, CA 92014

By: _____

By: _____

Date: _____

Date: _____

Approved by Governing Board

Date: _____

The contract is changed as follows:

Bid Package #7:

Item A:	Description:	Casework,Ceiling,Sink,Copy Machine Location	Add	\$ 4,778
		revisions for Bldg. A		
	FF#:	034		
	Requested By:	Architect/District		
	Funding Source:	District Contingency		
	Reason for Change:	Owner/Arch coordination revisions.		

CHANGE ORDER

CONTRACT FOR:
OCEAN AIR SCHOOL
BID PACKAGE # 16

CHANGE ORDER NO: 02
INITIATION DATE: 20-Feb-07

TO: Precision Electric, Inc.
9834 River Street
Lakeside, CA 92040

CM PROJECT #: 5070
ARCHITECT PROJECT #: 4045

You are hereby directed to provide the extra work necessary to comply with this Change Order:

Items A thru C: See Attached for Change Order Description/Breakdown. **ADD/DEDUCT: \$ 83,849.00**

ADD: EIGHTY THREE THOUSAND EIGHT HUNDRED AND FORTY-NINE DOLLARS & 00/100

Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this change order. Contractor agrees to perform the above-described work in accordance with the terms herein and in compliance with the applicable sections of the contract documents. Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time. Not valid until signed by the Owner, Construction Manager and Architect.

The original Contract Sum was:	\$	2,729,000.00
Net change by previously authorized Change Orders:	\$	83,849.00
The Contract Sum prior to this Change Order was:	\$	2,812,849.00
The Contract Sum will be (increased)(decreased)(unchanged) by this Change Order:	\$	82,735.00
The new Contract Sum including this Change Order will be:	\$	2,895,584.00
The Contract Time will be (increased)(decreased)(unchanged) :		0 DAYS
The Date of Substantial Completion as of the date of this Change Order therefore is:		_____

CONSTRUCTION MANAGER:

douglas e. barnhart, inc.
10760 Thornmint Road
San Diego, CA 92127

ARCHITECT:

Westburg+White, Inc.
1775 Hancock Street Suite 270
San Diego, CA 92110

By: _____

By: _____

Date: _____

Date: _____

TRADE CONTRACTOR:

Precision Electric, Inc.
9834 River Street
Lakeside, CA 92040

OWNER:

Del Mar Union School District
225 Ninth Street.
Del Mar, CA 92014

By: _____

By: _____

Date: _____

Date: _____

Approved by Governing Board

Date: _____

The contract is changed as follows:

Bid Package #16:

Item A:	Description:	Voice/Data Cabling Change to Category 6 CAT.	Add	\$ 28,290
	FF#:	017		
	Requested By:	District		
	Funding Source:	District Contingency		
	Reason for Change:	Upgrade requested at present to avoid upgrade at later date after construction is completed.		
Item B:	Description:	Added Fixtures per RFI #7, 9, 10 Responses	Add	\$ 34,800
	FF#:	020		
	Requested By:	Architect/District		
	Funding Source:	District Contingency		
	Reason for Change:	Fixtures added for complete Electrical Design Lighting Functions.		
Item C:	Description:	Casework,Ceiling,Sink,Copy Machine Location	Add	\$ 19,645
		revisions for Bldg. A		
	FF#:	034		
	Requested By:	District		
	Funding Source:	District Contingency		
	Reason for Change:	Change created conduit adds, routing adds and panel distribution changes.		

CHANGE ORDER

CONTRACT FOR:
OCEAN AIR SCHOOL
BID PACKAGE # 9

CHANGE ORDER NO: 01
INITIATION DATE: 20-Feb-07

TO: RB Sheet Metal, Inc.
1893 Capri Ave. Unit "G"
Mentone, CA. 92359

CM PROJECT #: 5070
ARCHITECT PROJECT #: 4045

You are hereby directed to provide the extra work necessary to comply with this Change Order:

Item A : See Attached for Change Order Description/Breakdown. **-ADD/DEDUCT: \$ 114,009.00**

DEDUCT: ONE HUNDRED FOURTEEN THOUSAND AND NINE DOLLARS & 00/100

Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this change order. Contractor agrees to perform the above-described work in accordance with the terms herein and in compliance with the applicable sections of the contract documents. Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time. Not valid until signed by the Owner, Construction Manager and Architect.

The original Contract Sum was:	\$	1,200,000.00
Net change by previously authorized Change Orders:	\$	0.00
The Contract Sum prior to this Change Order was:	\$	1,200,000.00
The Contract Sum will be (increased)(decreased)(unchanged) by this Change Order:	\$	<114,009.00>
The new Contract Sum including this Change Order will be:	\$	1,085,991.00
The Contract Time will be (increased)(decreased)(unchanged):		0 DAYS
The Date of Substantial Completion as of the date of this Change Order therefore is:		_____

CONSTRUCTION MANAGER:
douglas e. barnhart, inc.
10760 Thornmint Road
San Diego, CA 92127

ARCHITECT:
Westburg+White, Inc.
1775 Hancock Street Suite 270
San Diego, CA 92110

By: _____

By: _____

Date: _____

Date: _____

TRADE CONTRACTOR:
RB Sheet Metal, Inc.
1893 Capri Ave. Unit "G"
Mentone, CA 92359

OWNER:
Del Mar Union School District
225 Ninth Street.
Del Mar, CA 92014

By: _____

By: _____

Date: _____

Date: _____

Approved by Governing Board

Date: _____

The contract is changed as follows:

Bid Package #9:

Item A:	Description:	Delete All Solar Tube Skylights.	Credit	<\$114,009>
	FF#:	016		
	Requested By:	Architect/District		
	Funding Source:	District Contingency		
	Reason for Change:	Owner requested Deletion after Value Engineering.		

CHANGE ORDER

CONTRACT FOR:
OCEAN AIR SCHOOL
BID PACKAGE # 11

CHANGE ORDER NO: 1
INITIATION DATE: 22-Dec-06

TO: **Standard Drywall, Inc.**
9902 Channel Road
Lakeside, CA. 92040

CM PROJECT #: 5070
ARCHITECT PROJECT #: 4045

You are hereby directed to provide the extra work necessary to comply with this Change Order:

Items A thru I: See Attached for Change Order Description/Breakdown. **ADD/DEDUCT: \$ 23,668.00**

ADD: TWENTY THREE THOUSAND SIX HUNDRED AND SIXTY-EIGHT DOLLARS & 00/100

Contractor accepts the terms and conditions stated above as full and final settlement of any and all claims arising from this change order. Contractor agrees to perform the above-described work in accordance with the terms herein and in compliance with the applicable sections of the contract documents. Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract Sum or Contract Time. Not valid until signed by the Owner, Construction Manager and Architect.

The original Contract Sum was:	\$	5,709,078.00
Net change by previously authorized Change Orders:	\$	0.00
The Contract Sum prior to this Change Order was:	\$	5,709,078.00
The Contract Sum will be (increased)(decreased)(unchanged) by this Change Order:	\$	23,668.00
The new Contract Sum including this Change Order will be:	\$	5,732,746.00
The Contract Time will be (increased)(decreased)(unchanged) :		0 DAYS
The Date of Substantial Completion as of the date of this Change Order therefore is:		_____

CONSTRUCTION MANAGER:

douglas e. barnhart, inc.
10760 Thornmint Road
San Diego, CA 92127

ARCHITECT:

Westburg+White, Inc.
1775 Hancock Street Suite 270
San Diego, CA 92110

By: _____

By: _____

Date: _____

Date: _____

TRADE CONTRACTOR:

Standard Drywall, Inc.
9902 Channel Road
Lakeside, CA 92040

OWNER:

Del Mar Union School District
225 Ninth Street.
Del Mar, CA 92014

By: _____

By: _____

Date: _____

Date: _____

Approved by Governing Board

Date: _____

The contract is changed as follows:

Bid Package #11:

Item A:	Description:	Addendum #7-10 Adds/Revisions.	Add	\$ 116,375
	FF#:	007		
	Requested By:	Architect		
	Funding Source:	District Contingency		
	Reason for Change:	Added Double Drywall in Attics of Rated Bldgs. (B & D)		
Item B:	Description:	DSA Approved Drawing Changes.	Add	\$ 28,531
	FF#:	008		
	Requested By:	Architect/DSA		
	Funding Source:	District Contingency		
	Reason for Change:	Revisions mandated by DSA Review/Comments		
Item C:	Description:	Change "D" Corridor Ceilings to 9'-6" AFF.	Credit	<\$ 30,000>
	FF#:	029		
	Requested By:	Architect		
	Funding Source:	District Contingency		
	Reason for Change:	Value Engineering.		
Item D:	Description:	Change Ceilings in Rooms D106 & D107 to 10' AFF.	Credit	<\$ 10,000>
	FF#:	030		
	Requested By:	Architect		
	Funding Source:	District Contingency		
	Reason for Change:	Value Engineering		
Item E:	Description:	Change All Acoustical Ceilings to 15/16" Grid & 2'x4.' Fine Fissured Second Look Tile #1761.	Credit	< \$ 15,000>
	FF#:	031		
	Requested By:	Architect		
	Funding Source:	District Contingency		
	Reason for Change:	Value Engineering		
Item F:	Description:	Intumescent on All Vertical Members/Exposed Steel.	Credit	<\$ 75,000>
	FF#:	032		
	Requested By:	Architect		
	Funding Source:	District Contingency		
	Reason for Change:	Value Engineering		
Item G:	Description:	Change All Quiet Room Doors from Locks to Passage.	Credit	<\$2,050>
	FF#:	043		
	Requested By:	Architect/District		
	Funding Source:	Construction Contingency		
	Reason for Change:	CM indicated no need for lock sets for these Rooms.		
Item H:	Description:	Change Panics/Outside Levers to Intruder Type Panics	Add	\$ 8,087
	FF#:	044		
	Requested By:	Architect		
	Funding Source:	District Contingency		
	Reason for Change:	District request for Change.		

Item I:	Description:	Change to Sargent Restricted Keyways	Add	\$ 2,874
	FF#:	045		
	Requested By:	District		
	Funding Source:	District Contingency		
	Reason for Change:	District request for Change.		