

February 28, 2007

To: Board Members

From: Tom Bishop

Subject: Staff Recognition – Employees of the Month

Jake's Del Mar is continuing its support of our educational program by honoring staff members each month who are recognized by their site or department as "Employees of the Month". Jake's provides honorees with a \$30.00 gift certificate.

Employees of the Month for February are:

| | |
|-------------------------|-------------------|
| After School Child Care | Alecia Longo |
| After School Child Care | Shannon Dowdy |
| After School Child Care | Chris Barzman |
| After School Child Care | Fernando Serranto |
| After School Child Care | Krystle Ybarra |
| Employee Child Care | Sean Laing |
| Employee Child Care | Nicole Joaquim |

RECOMMENDED: For Information Only; No Action is Required.

4.1

February 28, 2007

To: Board Members

From: Shelley Peterson, Principal, Ashley Falls School

Through: Tom Bishop

Subject: Ashley Falls School Student Presentation
5th grade music
Allison Hedgepeth, Music teacher

The 5th grade students at Ashley Falls have just performed the musical review "This Is America" by Teresa Jennings. Tonight a small group of 5th grade students will be sharing two songs from this program. First you will hear the opening song "This is America" and second you will hear "American Tears". I hope you enjoy these talented students.

A special thank you to our very talented music teacher, Allison Hedgepeth!

RECOMMENDED: For information only. No action required.

4.2

February 28, 2007

To: Board Members
From: Tom Bishop
Subject: Report: DMCTA Member, Leslie Johnson

Leslie Johnson, 2nd grade teacher, Sycamore Ridge, will give a brief report to the Board.

FISCAL IMPACT: None.

RECOMMENDED: For information only. No action required.

4.3

February 28, 2007

To: Board Members
From: Tom Bishop
Subject: Report: Del Mar School Education Foundation

One of the DMSEF Co-Presidents (Debra McGinty-Poteet or Karen Gilbert) will provide a brief report on DMSEF activities during the past month.

FISCAL IMPACT: None.

RECOMMENDED: For information only. No action required.

4.4

February 21, 2007

To: Board Members
From: Rodger Smith
Through: Tom Bishop
Subject: Fall 2006 Demographics Report

Each year, the Del Mar Union School District commissions a study of projected student enrollment for seven years into the future. This study is utilized to insure that sufficient capacity is available in district facilities to accommodate all anticipated students who currently reside or who will reside in the district during the next seven years. These projections are also utilized to a certain extent to determine staffing needs for the schools in the district.

The current demographics report, produced by Davis Demographics and Planning, Inc., indicates that growth in the district will slow significantly over the next seven years. The primary reason for reduced growth is the reduction of new home production and occupancy within the district's boundaries. Based upon this year's projection for student enrollment, the district will grow slowly during the next seven years, with an average increase of slightly more than 1% each year. This rate of growth represents a drop of nearly 50% when compared with last year's demographic projections.

Of particular note in this year's report is the fact that, if the district's growth rate is true to the current projections, all school's in the district should have sufficient capacity to accommodate all anticipated enrollment within the current attendance boundaries for the next seven years with no changes necessary in the existing boundaries. The stability that results from slowing growth will undoubtedly be a welcome condition throughout the district.

In order to respond to any technical questions Board members may have relative to this years report, Mr. Scott Torlucci from Davis Demographics Inc. will be present at this meeting. Since the format for the demographics report is consistent with reports form prior years, we have not asked Mr. Torlucci to prepare an extensive presentation.

RECOMMENDED: For Information Only.

4.5



Fall 2006/2007 Report

Fall 2007 – Fall 2013
Student Population Projections
By Residence



Prepared By
Davis Demographics & Planning, Inc.
11850 Pierce St. #200
Riverside, CA 92505
February 8, 2007

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INTRODUCTION

The Del Mar Union School District has contracted with Davis Demographics & Planning, Inc. (DDP) to update and analyze demographic data relevant to the District's facility planning efforts. The scope of contracted work includes: mapping the District, address matching the current student file, developing and researching pertinent demographic data, identifying future residential development plans and developing a seven year student population projection. DDP will then assist the District in developing solutions for housing future student population. Additionally, this study was prepared to assist the District's efforts in evaluating future site requirements and attendance area changes.

The purpose of this report is to identify and inform the District of the trends occurring in the community; how these trends may affect future student population; and to assist in illustrating facility adjustments that may be necessary to accommodate the potential student population shifts. The District can then use this information to better plan for the need, location and timing of facility or boundary adjustments.

The **Sources of Data** section details where the two sources of data, geographic and non-geographic, are collected and how each data item is used in the seven-year student population projection model.

The **Seven Year Projection Methodology** section discusses in detail how the factors used in the study were calculated and why they were used. These factors include: the calculation of incoming kindergarten classes, additional students from new housing (referred to as student yield), the effects of student mobility, and a detailed review of planned residential development within the District.

The **Student Resident Projection Summary** sections are a review of Fall 2005's student resident projection results. Included in these sections are a district wide student population projection summary and a projected resident student population summary for each existing attendance area and study area.

While reading this report, it is important to remember that this is a snapshot of current and potential student population based upon data gathered in Fall 2006. Population demographics change, development plans change, funding opportunities can change, District priorities can change, and therefore, new projections and adjustments to the overall Master Plan will continue to be necessary in the future.

EXECUTIVE SUMMARY

Davis Demographics & Planning, Inc. is assisting the Del Mar Union School District to plan for future student population changes. By factoring current and historical student data with demographic data and planned residential development, DDP calculated a seven year student population projection. This projection is based upon residence of the students and is designed to alert the District as to when and where student population shifts will occur.

The Del Mar Union School District continues to grow over the next seven years. At the current rate of growth, the overall K-6 student population is expected to increase by approximately 331 students by the year 2013. The vast majority of the growth is occurring in the Sage Canyon, Torrey Hills, Sycamore Ridge and School #8 attendance areas; this includes the Pacific Highlands and "Mesa Areas". This is due to the continuing residential development occurring in those areas.

The percentage of growth from one year to the next has steadily dropped over the last 5 years. From 1999 to 2000 the Del Mar Union School District a 15.9% (360 students) increase in student population. In the current year the increase has lowered to 3.0% (113 students). This by no means indicates that the growth of the district has come to an end. In fact the decreased rate of expansion was expected and prepared for. Sycamore Ridge has come online this year and School #8 is already planned for and will be needed. Also, a ninth school will most likely be needed in the future. Continued analysis will be required to determine the timing of School #9.

SOURCES OF DATA

Geographic Map Data

Five geographic data layers were updated for use in the seven-year student population projections:

1. Street Centerline Database
2. Study Areas
3. Schools
4. Students – Historical and Current
5. Planned Residential Development

1) Street Centerline Data

DDP has licensed a digital street centerline map of the School District from ETAK. The street database has associated attributes that contain, but are not limited to, the following fields: full street name, address range and street classification

The main function of the streets is in the geo-coding process of the student data. Each student is address matched to the streets by their given address. The geo-coding process places a point on the map for every student in the exact location that student resides. This enables DDP to analyze the student data in a geographic manner.

Another vital utilization of the digital street database is in the construction of study areas. Freeways, major streets and neighborhood streets are used as boundaries for the study areas.

2) Study Areas

Study areas are small geographic areas and the building blocks of a school district; they are similar to neighborhoods. Study areas are geographically defined following logical boundaries of the neighborhood, such as: freeways, streets, railroad tracts, rivers, etc.... Each study area is then coded with the elementary, middle and high school that the area is assigned to attend. By gathering information about the district at the study area level, you can closely monitor growth and demographic trends in particular regions and spot potential need for boundary changes or new facilities.

3) Schools

The District provided school facility location information to DDP for the purpose of mapping the District facilities.

4) Student Data

a. Historical Student Data - Historical enrollment is used to compare past student population growth and trends as well as the effects of mobility (move in, move out from existing housing) throughout the District. DDP utilized the 4 previous years' (2002, 2003, 2004 and 2005) address matched students as historical data.

b. Current Student Data - A student data file for October 15, 2006 (received by computer data file from the School District) summarized by grade level and by Study Area is used as a base for enrollment projections. Existing students were categorized by Study area through the address matching process that locates each student within a particular area based upon their given address. The projections run each of the next seven years from Fall 2007 through Fall 2013.

The Student Accounting Summary (Table 1) indicates the total student enrollment as of October 15, 2006 and the number of students used in the seven year student population projections. The projection model is based upon student residence and excludes students residing outside of the District's boundaries and students unable to be address matched.

Student Accounting Summary
Fall 2006/2007 Actual Enrollment (10/15/2006)

| | |
|---|--------------|
| Total Students Provided by District File (October 2006) | 3,847 |
| Students Living out of District | -14 |
| Students Living out of District | -48 |
| Non-Public School Students | -2 |
| STUDENTS USED IN PROJECTIONS | 3,783 |

Table 1- Student Accounting Summary

5) Planned Residential Development - This data was obtained through discussions with the District and major developers within the District boundaries. Data includes development name, location, housing type, total number of units and projected move in dates (phasing). Phasing for planned housing is factored into the seven-year projections. (See SECTION 2 for a detailed listing of the planned residential development). In the student population projection DDP includes all Approved and Tentative tract maps in addition to any planned or proposed development that possibly will occur within the projection timeframe. The planned residential development information and phasing estimates is a snapshot of the District at the time of this study. All of the information may change and should be updated annually.

Non-Geographic Data

Three basic sets of non-geographic data were compiled and reviewed for use in the seven-year student population projections by residence:

1. Births by Zip Code
2. Mobility Factors
3. Student Yield Factors

1) Births by Zip Code Data - Birth data by postal zip code was obtained from the California State Department of Health for the years 1991-2005 and roughly correlated to the Del Mar Union School District. Past changes in historical birthrates are used to estimate incoming kindergarten student population from existing housing.

2) Mobility Factors - Mobility refers to the increase/decrease in the migration of students within the District boundary (move-in/move-out of students from existing housing). Mobility, similar to a cohort, is applied as a percentage of increase/decrease among each grade for every year of the projections

3) Student Yield Factors (SYFs) - After discussions with the District, the Student Yield Factors used in the Fall 2002 projection was considered to be appropriate to use for the Fall 2005 projection

These factors, combined with planned residential development units are used to determine the number of students generated from new residential housing development projects. Student Yield Factor calculations will be discussed again in the **Seven Year Projection Methodology** section.

SEVEN YEAR PROJECTION METHODOLOGY

The projection methodology used in this study combines historical student population figures, past and present demographic characteristics, and planned residential development to forecast future student population at the study area level. District-wide projections are summarized from the individual study area projections. **These projections are based on where the students reside and where they should be attending school. We use the actual location of where the students reside, as opposed to their school of enrollment, in order to provide the most accurate estimate of where future school facilities should be located.** The best way to plan for future student population shifts is to know where the next group of students will be residing. The following details the methodology used in preparing the student population projections by residence.

Seven-Year Projections

Projections are calculated out seven years from the date of projection for several reasons. The planning horizon for any type of facility is typically no less than five years, often longer. Seven years are sufficient to adequately plan for a new facility. It is a short to mid term solution for planning needs. Projections beyond seven years are based on speculation due to the lack of reliable information on birthrates, new home construction, economic conditions etc.

Why Projections are Calculated by Residence

Typically, school district projections are based on enrollment by school. However, this method is inadequate when used to locate future school facility needs, because the location of the students is not taken into consideration. A school's enrollment can fluctuate due to variables in the curriculum, program changes, school administration and open enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

The method used by DDP is unique because it modifies a standard cohort projection with demographic factors and actual student location. **DDP bases its projections on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside.**

The best way to plan for future schools is to know where the next group of students will be coming from. The following details the methodology used in preparing the student population projections.

1) Progression - Each year of the projections, 6th grade students graduate and continuing students progress through to the next grade level. This normal progression of students is modified by the following factors:

2) Incoming Kindergarten – Live birth data is reported to the California State Department of Health by the resident postal zip code of the mother. DDP uses birth data by zip code so, if need be, a different birth factor can be applied to various areas of the District.

Incoming kindergarten classes, for existing homes, are estimated by comparing changes in past births and birthrates. Table 2, shows the total births for each zip code in the Del Mar Union School District from 1991 to 2005. Incoming kindergarten classes are determined by multiplying the existing kindergarten class (2006 by the percent increase/decrease in the birthrate for the year the kindergarten class was born (2001) Assuming that the Fall 2006 indergarten class was born in 2001, DDP compared the total births in 2001 to the total births in 2002, to determine a factor for next year's kindergarten class (Fall 2007). Similarly, 2001 was compared to 2003 (Fall 2008 K class), 2001 to 2004 (Fall 2009 K class) and 2001 to 2005 (Fall 2010 K class).

| | | Zip Codes | | | Change* | | |
|---------------|------|-----------|-------|-------|---------|------------|------------|
| | | 92104 | 92130 | Total | | Used In | Projection |
| Year of Birth | 1991 | 120 | 221 | 341 | 61.1% | | |
| | 1992 | 128 | 270 | 398 | 67.8% | | |
| | 1993 | 129 | 254 | 383 | 65.2% | | |
| | 1994 | 112 | 271 | 383 | 65.2% | | |
| | 1995 | 112 | 276 | 388 | 66.1% | | |
| | 1996 | 149 | 335 | 484 | 82.5% | | |
| | 1997 | 115 | 344 | 459 | 78.2% | | |
| | 1998 | 125 | 345 | 470 | 80.1% | | |
| | 1999 | 115 | 414 | 529 | 90.1% | | |
| | 2000 | 114 | 444 | 558 | 95.1% | Used In | Projection |
| | 2001 | 108 | 479 | 587 | NA | Projection | Year |
| | 2002 | 118 | 575 | 693 | 118.1% | 113.1% | 2007 |
| | 2003 | 92 | 624 | 716 | 122.0% | 117.0% | 2008 |
| | 2004 | 114 | 635 | 749 | 127.6% | 122.6% | 2009 |
| | 2005 | 88 | 628 | 716 | 122.0% | 117.0% | 2010 |
| | | | | | 115.0% | 2011 | |
| | | | | | 115.0% | 2012 | |
| | | | | | 115.0% | 2013 | |

*The change in total births for each year compared to base year

Table 2- Birth Data

The birth data by zip code shows a consistent upward trend from 1991-2005, with a large increase from 2002 to 2005 (22%). Due to recent demographics changes DDP believes that this trend will continue for the first 4 years of the student population projection (2007-2010) but at a slightly reduced level. DDP has reduced the birth rates by 5%. DPP used 115% for the last 3 years of the projection (2011-2013) because while the birth trend is rising, it is important not to over project the number of new kindergarteners in the final years of the projection.

3) Student Mobility Factors - Student mobility factors further refine the seven-year student population projections. Mobility refers to the increase/decrease in the migration of students within the District boundary (move-in/move-out of students from existing housing). Mobility, similar to a cohort, is applied as a percentage of increase/decrease to each grade for every year of the projections.

A net increase or decrease of zero students over time is represented by a factor of 100%. A net student loss is represented by a factor less than 100% and a net gain by a factor greater than 100% (see example).

Example:

$$\begin{array}{r}
 100 \quad \text{K-6 students in Fall 2006} \\
 \times \quad .98\% \quad \text{(K-6 mobility)} \\
 \hline
 = \quad 98.0 \quad \text{K-6 students in Fall 2007}
 \end{array}$$

Having historical student data categorized by Study area is extremely helpful in calculating accurate Student Mobility Factors. DDP was able to utilize the last five year's (Fall 2002, 2003, 2004, 2005 and 2006) student data. The 2002 student data was compared to 2003, 2003 to 2004, and 2004 to 2005 and 2005 to this year's student data at the Study area level.

The sampling used was taken over a five-year period (student data from 2002 through 2006) and four yearly groupings were calculated. For example, a comparison was made for the Fall 2002 K-5 student population to the Fall 2003 1-6 grade students. This comparison was also conducted for the Fall 2003 & Fall 2004, Fall 2004 & Fall 2005 groupings and the Fall 2005 & Fall 2006

Student Mobility Factor

K-6 Mobility --- 0.980

4) Student Yield Factors – 7 Year Projections - The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new construction within the District (see **Section Two** for details on planned residential development)

After discussions with the District, the Student Yield Factors used in the Fall 2002 projection were considered to be appropriate to use for the Fall 2005 projection

| Student Yield Factors Seven Year Projections | |
|---|-----------------|
| | K-6 |
| <u>Type</u> | <u>Students</u> |
| SFD | .447 |
| MFA | .087 |

Table 3 – Student Yield Factors

5) Planned Residential Development – Closely related to the Student Yield Factors are planned residential development units. Planned residential development data is collected to determine the number of new residential units that will be built over the seven-year time frame of the student population projections. The units built within the next seven years will have the appropriate SYF applied to it to determine the number of new students the planned residential development will yield.

This data was obtained through discussions with the major developers within the District boundaries, the Planning Department of Del Mar and San Diego County and local developers. A database and map of the planned residential development were created, including, when available, project name, location, housing type, total number of units and estimated move in dates (phasing schedule). Projected phasing is based upon occupancy of the unit and is used to help time the arrival of students from these new developments. (see **Section Two** for details on planned residential development occupancy)

In the student population projection by residence DDP includes all Approved and Tentative tract maps in addition to any planned or proposed development that possibly will occur within the projection timeframe. The planned residential development information and phasing estimates is a snapshot of the District at the time of this study. All of the information may change and should be updated annually.

APPLYING THE VARIABLES TO GENERATE THE PROJECTIONS

The following paragraphs summarize how DDP uses the factors to determine the student population projections. Remember that these projections are based on residence.

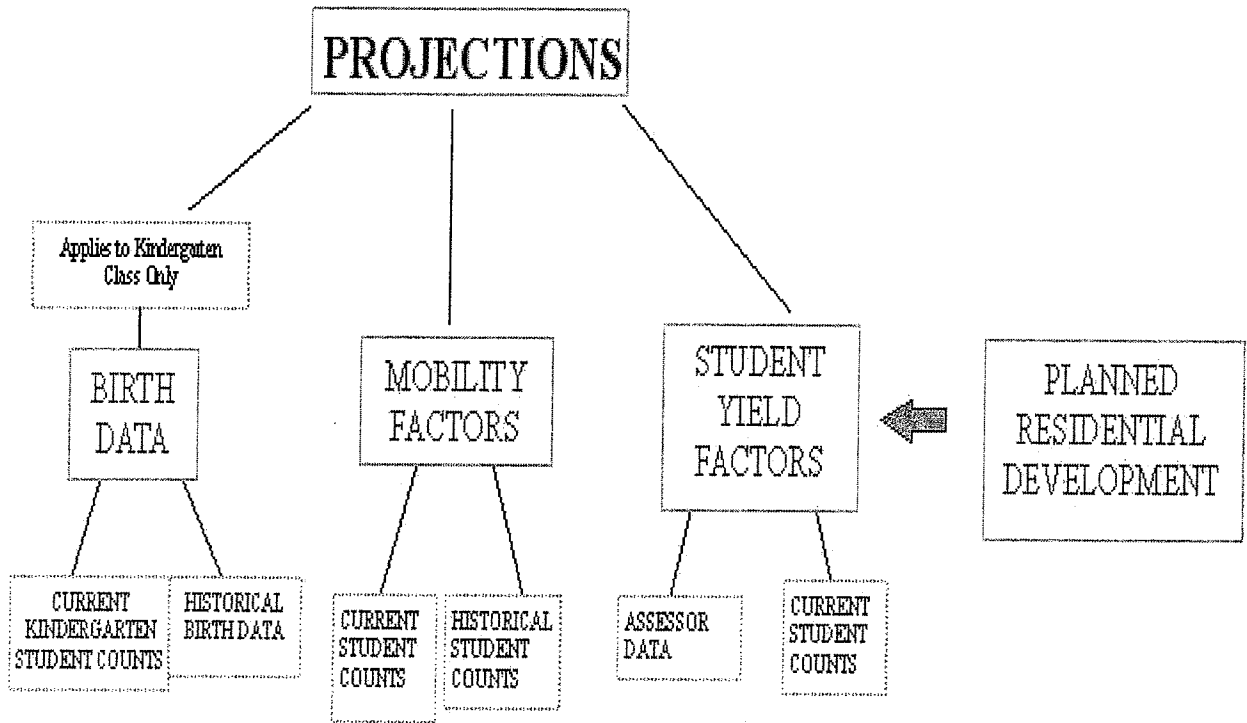
Del Mar Union School District has been broken up into 120 study areas and each are coded for each elementary school depending upon what attendance area they fall within. The residential projections are calculated at the study area level. This means that DDP conducts 120 individual projections that are based upon the number of students residing in each study area

The first step in running these projections involves listing the number of students that live in a particular study area by each individual grade (Kindergarten through 6th grade). The current student base (Fall 2005) is then passed onto the next year's grade (2005's K become 2006's 1st graders, 2005's 1st graders become 2006's 2nd graders, and so on). After the natural progression of students through the grades are applied, then Birth Factors are multiplied to the current Kindergarten class to generate a base for the following year's Kindergarten class.

Next, a Mobility Factor is applied to all grades. Again, these factors take into account the natural in/out migration of students throughout the District. The K-6 mobility factor simply means that grades K through 6 will have the same factor applied to each of those grades.

The last essential layer applied to the projections deals with additional students from planned residential development. This is a simple calculation, again conducted at the study area level, where the estimated number of new housing units for a particular year is multiplied by the appropriate Student Yield Factors. For example, if 100 single family detached (SFD) units are to be built in a specific study area in a given year, then you would multiply this number (100) by the SFD K-6 student yield factor (.447) and the resulting number (44.7) is divided evenly among the seven grades.

To finish generating the projections by residence, the same process is conducted for each of the 84 study areas. Once the projections have been run at the study area level, then it is simple addition to determine projections for each of the District's attendance areas or for a district-wide summary. For example, the residential projections for Ashley Falls Elementary School are simply the summary of all of the study areas that make up this specific attendance area (see **Section Five, Six and Seven**) for the projections of each elementary, middle and high school attendance areas). The District Summary for the projections (**Section Four**) is a total summary of all 84 study areas, which excludes all of the students that attend a District school and live completely outside of the District's boundaries and students unable to be address matched. These out-of-district and unmatched students are factored back into the projections by simply adding the existing totals in at the bottom of the projections (please see the Attendance Matrices in **Section Three** for a breakdown of the out-of-district and unmatched students by school). DDP adds the current total out-of-district and unmatched students to each year of the projections because there is no way to accurately forecast these students in the future.



PLANNED RESIDENTIAL DEVELOPMENT LIST

This data was obtained through discussions with the major developers within the District boundaries, the Planning Department of Del Mar and San Diego County and local developers. A database and map of the planned residential development was created, including, when available, project name, location, housing type, total number of units and estimated move in dates (phasing schedule). Projected phasing is based upon occupancy of the unit and is used to help time the arrival of students from these new developments.

In the student population projection by residence DDP includes all Approved and Tentative tract maps in addition to any planned or proposed development that possibly will occur within the seven year projection timeframe. The planned residential development information and phasing estimates is a snapshot of the District at the time of this study. All of the information may change and should be updated annually.

| STUDY AREA | PROJECT | DEVELOPER | TYPE | TOTAL UNITS | COMPLETED UNITS | REMAINING UNITS | CONTACT |
|------------|---------------------|-----------------|------|-------------|-----------------|-----------------|-----------------|
| 18B | CREEKSIDE VILLAS | BARFIELD | MFA | 89 | 0 | 89 | CAROL CHASE |
| 18B | PEPPER TREE POINT | BARFIELD | MFA | 92 | 0 | 92 | JEFF BARFIELD |
| 25B | CONDOS | PARDEE | MFA | 110 | 0 | 110 | BETH FISCHER |
| 25C | CONDOS | PARDEE | MFA | 60 | 0 | 60 | BETH FISCHER |
| 25D | SARATOGA | PARDEE | SFD | 39 | 0 | 39 | BETH FISCHER |
| 25D | DERBY HILL | PARDEE | SFD | 125 | 0 | 125 | BETH FISCHER |
| 25E | SARATOGA | PARDEE | SFD | 27 | 0 | 27 | BETH FISCHER |
| 25E | DERBY HILL | PARDEE | SFD | 57 | 0 | 57 | BETH FISCHER |
| 25F | BELMONT REPLACEMENT | PARDEE | SFD | 55 | 0 | 55 | BETH FISCHER |
| 25F | GREENBRIER 2 | PARDEE | SFD | 123 | 0 | 123 | BETH FISCHER |
| 26A | BELMONT REPLACEMENT | PARDEE | SFD | 15 | 0 | 15 | BETH FISCHER |
| 26D | SHAW/LORENZ | PARDEE | SFD | 5 | 0 | 5 | BETH FISCHER |
| 26E | UNIT 9 SOUTH | PARDEE | SFD | 68 | 0 | 68 | BETH FISCHER |
| 28C | SHAW/LORENZ | PARDEE | SFD | 139 | 0 | 139 | BETH FISCHER |
| 28C | VISTA BOUGANVILLA | | SFD | 7 | 0 | 7 | LINDA LUCE |
| 28D | TERRAZZO | JOHNSON/BEUCLER | SFD | 21 | 0 | 21 | PAUL METCALF |
| 28D | ARROYOS DEL MAR | JOHNSON/BEUCLER | SFD | 8 | 3 | 5 | PAUL METCALF |
| 28D | CIELO DEL MAR | CIELO DEL MAR | SFD | 32 | 3 | 29 | BRAD SCHLACHTER |
| 28F | MEADOWS DEL MR | PARDEE | SFD | 134 | 114 | 20 | BETH FISCHER |
| 28G | ANDERSON RIDGE | | SFD | 7 | 5 | 2 | LINDA LUCE |
| 30A | SOLEIL | PARDEE | SFD | 287 | 237 | 50 | BETH FISHER |
| 30A | ARABELLA | PARDEE | SFD | 47 | 0 | 47 | BETH FISHER |
| 30E | PACIFIC HIGHLANDS | PARDEE | SFD | 189 | 64 | 125 | BETH FISHER |
| 30H | PACIFIC HIGHLANDS | PARDEE | SFD | 95 | 40 | 55 | BETH FISHER |
| 30H | PHR - UNIT 13 | PARDEE | MFA | 478 | 0 | 478 | BETH FISHER |
| 30H | PHR - MFA REMAINDER | PARDEE | MFA | 216 | 0 | 216 | BETH FISHER |
| 31 | PACIFIC HIGHLANDS | PARDEE | MFA | 85 | 15 | 70 | BETH FISHER |

PLANNED RESIDENTIAL DEVELOPMENT USED IN PROJECTIONS
SUMMARY BY STUDY AREA

| Study Area | Total SFD = 1023 | | Total MFA = 401 | | Total Units = 1424 | | | | | | | | | | Study Area | |
|--------------|-------------------------------------|------------|-------------------------------------|------------|-------------------------------------|------------|-------------------------------------|------------|-------------------------------------|-----------|-------------------------------------|-----------|-------------------------------------|------------|------------|-----|
| | BUILT BETWEEN Oct. 2006 - Oct. 2007 | | BUILT BETWEEN Oct. 2007 - Oct. 2008 | | BUILT BETWEEN Oct. 2008 - Oct. 2009 | | BUILT BETWEEN Oct. 2009 - Oct. 2010 | | BUILT BETWEEN Oct. 2010 - Oct. 2011 | | BUILT BETWEEN Oct. 2011 - Oct. 2012 | | BUILT BETWEEN Oct. 2012 - Oct. 2013 | | | |
| | SFD | MFA | SFD | MFA | SFD | MFA | SFD | MFA | SFD | MFA | SFD | MFA | SFD | MFA | | |
| 18B | 0 | 0 | 0 | 141 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18B |
| 25B | 0 | 0 | 0 | 0 | 0 | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25B |
| 25C | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25C |
| 25D | 55 | 0 | 57 | 0 | 38 | 0 | 58 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 25D |
| 25E | 35 | 0 | 37 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25E |
| 25F | 45 | 0 | 70 | 0 | 8 | 0 | 20 | 0 | 20 | 0 | 15 | 0 | 0 | 0 | 0 | 25F |
| 26A | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 26A |
| 26C | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26C |
| 26D | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26D |
| 26E | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 35 | 0 | 13 | 0 | 0 | 0 | 0 | 26E |
| 28C | 4 | 0 | 23 | 0 | 20 | 0 | 20 | 0 | 20 | 0 | 20 | 0 | 39 | 0 | 0 | 28C |
| 28D | 21 | 0 | 15 | 0 | 5 | 0 | 5 | 0 | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 28D |
| 28F | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28F |
| 28G | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28G |
| 30A | 97 | 0 | 70 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30A |
| 30E | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 30E |
| 30F | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 30F |
| 30H | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 40 | 0 | 30H |
| 31 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 30H |
| Total | 276 | 0 | 287 | 141 | 95 | 125 | 133 | 85 | 94 | 0 | 59 | 0 | 79 | 50 | | |
| | Total Fall 06/07 | 276 | Total Fall 07/08 | 428 | Total Fall 08/09 | 220 | Total Fall 09/10 | 218 | Total Fall 10/11 | 94 | Total Fall 11/12 | 59 | Total Fall 12/13 | 129 | | |

Note:

1. The phasing schedule is based on occupancy.
2. Includes Approved and Tentative maps plus proposed and potential development.
3. Summary only includes units that may be occupied in the seven year timeframe of the projections.
4. Based upon data gathered in Fall 2005 and may not reflect recent changes

ATTENDANCE MATRIX

An Attendance Matrix has been included to provide a better understanding of where students reside and where they attend school. **Remember, our projections are based upon where the students reside, not where they attend school. We use the actual location of where the students reside, as opposed to their school of enrollment, in order to provide the most accurate depiction of where future facilities (if necessary) should be located.** Therefore, since the projections are based upon where the students reside, the figures we use as a base for each school's resident projection may be slightly higher or lower than the actual reported enrollment for each school.

This attendance matrix act as a checks and balances for student accounting. It shows where the students reside (in what School of Residence) based upon our address matching capabilities and what school they attend (School of Attendance) based upon data in the student file supplied by the District. The inclusion of this matrix is essential to showing how the students used in the projections matchup to the District's records of enrollment for each school. The best way to plan for future facilities is to know where the next group of students will be coming from, not necessarily which school they are currently attending.

READING THE MATRIX

Looking at the K-6 Elementary School Attendance Matrix, let's begin with Ashley Falls as an example. Following down the first column with the Ashley Falls heading, there are 525 K-6 grade students attending Ashley Falls and reside in the Ashley Falls attendance area. Continuing downward, 3 students attend Ashley Falls that reside in the Carmel Del Mar attendance area. Next it shows that no students attend Ashley Falls and resides in the Del Mar Heights/Hills attendance area, and so on.

The item, Out of District, refers to students living completely outside of the Del Mar Union School District, but attend one of the District's schools. There is 3 Out of District students attending Ashley Falls. The item, Unmatched, refers to students that were unmatched due to incomplete address data (including P.O. Boxes). There are 0 unmatched students that attend Ashley Falls. The Total Attendance row shows the total number of students attending a school regardless of where they reside, this should reflect the District's enrollment counts for each school. There are 553 students attending Ashley Falls.

The next step is to read across the matrix, beginning with the Ashley Falls attendance area row. We now understand that the 525 represent the total number of K-6 grade students that reside in the Ashley Falls attendance area and attend Ashley Falls. The next column, Carmel Del Mar, refers to the number of K-6 grade students that reside in the Ashley Falls attendance area, but attend Carmel Del Mar, there are 7 students who reside in the Ashley Falls attendance area but attend Carmel Del Mar.

The Total Residence column is the total number of students living in that particular attendance area. There are 545 K-6 students residing in the Ashley Falls attendance area. This Total Residence is the actual number of students used in the Fall 2006 projections and can be derived by adding the Total Residence column downward.

Elementary School (grade K-6) Attendance Matrix

| | | School of Enrollment - School Student Attends | | | | | | | Total Residence |
|--|---|---|-------------------|--------------------|------------------|----------------|-------------------|-----------------|--------------------|
| | | Ashley Falls | Carmel Del Mar | Del Mar Heights | Del Mar Hills | Sage Canyon | Sycamore Ridge | Torrey Hills | |
| School of Residence - School Zone Where Student Resides | Ashley Falls | 525 | 7 | 7 | 2 | 1 | 2 | 1 | 545 |
| | Carmel Del Mar | 3 | 392 | 11 | 14 | 4 | 5 | 3 | 432 |
| | Del Mar Heights/Hills | 0 | 20 | 350 | 317 | 1 | 1 | 1 | 690 |
| | Sage Canyon | 4 | 10 | 9 | 7 | 699 | 15 | 3 | 747 |
| | Ocean Air | 1 | 20 | 38 | 31 | 48 | 25 | 294 | 457 |
| | Sycamore Ridge | 7 | 5 | 8 | 8 | 4 | 299 | 0 | 331 |
| | Torrey Hills | 10 | 29 | 19 | 19 | 6 | 19 | 479 | 581 |
| | *Unmatched | 0 | 0 | 9 | 0 | 0 | 4 | 1 | 14 |
| | **Out of District | 3 | 8 | 12 | 9 | 5 | 10 | 1 | 48 |
| | Total Attendance | 553 | 491 | 463 | 407 | 768 | 380 | 783 | 3845 |
| | | Transfer Study | | | | | | | |
| | Total Intra-District Transfers** | 25 | 91 | 92 | 81 | 64 | 67 | 301 | 721 |
| | % Intra-District Transfers | 4.5% | 18.5% | 19.9% | 19.9% | 8.3% | 17.6% | 38.4% | 18.8% |
| | Total Inter-District Transfers | 0 | 0 | 9 | 0 | 0 | 4 | 1 | 14 |
| | % Inter-District Transfers | 0.0% | 0.0% | 1.9% | 0.0% | 0.0% | 1.1% | 0.1% | 0.4% |
| | Total % Transfers | 4.5% | 18.5% | 21.8% | 19.9% | 8.3% | 18.7% | 38.6% | 19.1% |

SEVEN YEAR PROJECTION SUMMARIES

Finally, the student population is projected out seven years for each of the study areas and for the entire Del Mar Union School District. The District Wide Summary enables the District to see a broad overview of future growth and what impact this growth will have on existing facilities. The study area listings enable the District to monitor student population growth or decline in smaller geographic areas within the District.

At any point in time, Study areas and their projected resident students can be shifted between schools to assist in balancing enrollment growth. Together, these projection summaries, present the means for identifying the timing of additional student arrival and overall facility requirements and location accommodate the District's expected growth.

DISTRICT WIDE STUDENT POPULATION PROJECTIONS

Projection Date 10/15/2006

| | | Actual | | | | | | | |
|---------------|------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | Fall 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | | 522.0 | 604.1 | 613.0 | 633.8 | 607.4 | 595.9 | 593.7 | 595.6 |
| 1 | | 539.0 | 528.1 | 606.3 | 607.1 | 629.4 | 600.2 | 586.1 | 585.6 |
| 2 | | 575.0 | 544.3 | 532.0 | 601.1 | 603.9 | 624.0 | 591.4 | 578.6 |
| 3 | | 532.0 | 580.1 | 548.4 | 528.2 | 599.7 | 597.9 | 614.7 | 585.1 |
| 4 | | 584.0 | 537.6 | 582.8 | 544.4 | 526.5 | 592.3 | 590.8 | 607.8 |
| 5 | | 523.0 | 588.3 | 541.4 | 578.1 | 543.0 | 521.6 | 584.0 | 584.1 |
| 6 | | 508.0 | 528.5 | 591.3 | 537.8 | 576.0 | 537.0 | 516.1 | 577.9 |
| Total | | | | | | | | | |
| Resident | K-6 | 3783 | 3911.0 | 4015.2 | 4030.5 | 4085.9 | 4068.9 | 4076.8 | 4114.7 |
| Unmatched | K-6 | 14 | 14.0 | 14.0 | 14.0 | 14.0 | 14.0 | 14.0 | 14.0 |
| Interdistrict | | | | | | | | | |
| Transfers | K-6 | 48 | 48.0 | 48.0 | 48.0 | 48.0 | 48.0 | 48.0 | 48.0 |
| Total | K-6 | 3845 | 3973.0 | 4077.2 | 4092.5 | 4147.9 | 4130.9 | 4138.8 | 4176.7 |

DISTRICT WIDE STUDENT POPULATION TRENDS

As expected, the Del Mar Union School District continues to grow over the next seven years. New residential housing units are being built in the Torrey Hills, Del Mar Mesa, Sage Canyon, Torrey Hills and Pacific Highland areas. The District student population is expected to grow approximately 128 students by the fall 2007 school year. This increase is larger than past years due to an increase in births in 2001. An additional 100 - 200 student increase is projected by the 2013/2014 school year. From the data we have collected at this time and barring any unforeseen events, the Del Mar Union School District appears to have the required current and planned facilities to house the projected student population through 2013.

Del Mar Union School District

Fall 2006 Report

ELEMENTARY SCHOOL PROJECTIONS BY RESIDENCE

| Attendance Area ASHLEY FALL | | Projection Date 10/15/2006 | | | | | | |
|-----------------------------|--------|----------------------------|-------|-----------------------------|-------|-------|-------|-------|
| | ACTUAL | | | PROJECTED RESIDENT STUDENTS | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 61.0 | 68.9 | 71.6 | 74.8 | 71.6 | 70.4 | 70.4 | 70.4 |
| 1 | 78.0 | 59.8 | 67.6 | 69.9 | 73.2 | 69.9 | 68.7 | 68.7 |
| 2 | 81.0 | 76.2 | 58.7 | 66.1 | 68.4 | 72.0 | 68.4 | 67.1 |
| 3 | 79.0 | 79.5 | 74.9 | 57.3 | 65.0 | 67.1 | 70.4 | 67.1 |
| 4 | 94.0 | 77.4 | 77.8 | 73.3 | 56.1 | 63.6 | 65.9 | 68.9 |
| 5 | 74.0 | 92.2 | 75.7 | 76.1 | 72.0 | 54.9 | 62.2 | 64.5 |
| 6 | 78.0 | 72.6 | 90.3 | 74.4 | 74.6 | 70.4 | 53.9 | 61.0 |
| K-6 | 545.0 | 526.6 | 516.6 | 491.9 | 480.9 | 468.3 | 459.9 | 467.7 |

| Attendance Area CARMEL DEL MAR | | Projection Date 10/15/2006 | | | | | | |
|--------------------------------|--------|----------------------------|-------|-----------------------------|-------|-------|-------|-------|
| | ACTUAL | | | PROJECTED RESIDENT STUDENTS | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 55.0 | 62.2 | 66.2 | 68.0 | 64.5 | 63.6 | 63.6 | 63.6 |
| 1 | 53.0 | 53.8 | 62.5 | 65.1 | 66.5 | 62.9 | 62.0 | 62.0 |
| 2 | 62.0 | 52.0 | 54.6 | 61.9 | 63.9 | 65.3 | 61.7 | 60.5 |
| 3 | 57.0 | 60.8 | 52.5 | 53.8 | 60.8 | 62.6 | 64.1 | 60.5 |
| 4 | 69.0 | 55.9 | 61.2 | 52.1 | 52.8 | 59.4 | 61.4 | 62.7 |
| 5 | 65.0 | 67.6 | 56.5 | 60.5 | 50.9 | 51.6 | 58.2 | 60.3 |
| 6 | 71.0 | 63.5 | 67.9 | 55.7 | 59.3 | 49.8 | 50.8 | 57.0 |
| K-6 | 432.0 | 415.8 | 421.4 | 417.1 | 418.7 | 415.2 | 421.8 | 426.6 |

| Attendance Area DEL MAR HEIGHTS/HILLS | | Projection Date 10/15/2006 | | | | | | |
|---------------------------------------|--------|----------------------------|-------|-----------------------------|-------|-------|-------|-------|
| | ACTUAL | | | PROJECTED RESIDENT STUDENTS | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 92.0 | 101.4 | 94.0 | 99.0 | 94.0 | 93.9 | 93.9 | 93.9 |
| 1 | 92.0 | 90.3 | 99.0 | 92.2 | 96.7 | 92.2 | 92.0 | 92.0 |
| 2 | 88.0 | 90.1 | 88.3 | 96.7 | 90.2 | 94.8 | 90.2 | 90.0 |
| 3 | 102.0 | 86.4 | 88.5 | 86.5 | 95.1 | 88.4 | 92.9 | 88.4 |
| 4 | 109.0 | 100.0 | 84.4 | 86.4 | 84.6 | 92.8 | 86.6 | 90.9 |
| 5 | 111.0 | 106.8 | 97.9 | 82.8 | 84.7 | 82.9 | 91.2 | 84.8 |
| 6 | 96.0 | 108.7 | 104.5 | 96.0 | 81.2 | 82.9 | 81.5 | 89.3 |
| K-6 | 690.0 | 683.7 | 656.6 | 639.6 | 626.5 | 627.9 | 628.3 | 629.3 |

| Attendance Area OCEAN AIR | | Projection Date 10/15/2006 | | | | | | |
|---------------------------|--------|----------------------------|-------|-----------------------------|-------|-------|-------|-------|
| | ACTUAL | | | PROJECTED RESIDENT STUDENTS | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 83.0 | 102.6 | 107.5 | 105.5 | 102.0 | 97.6 | 96.8 | 95.8 |
| 1 | 67.0 | 90.1 | 110.5 | 109.1 | 108.2 | 101.8 | 96.4 | 94.6 |
| 2 | 70.0 | 74.3 | 98.1 | 112.1 | 111.6 | 108.1 | 100.6 | 94.2 |
| 3 | 74.0 | 77.1 | 82.9 | 100.0 | 114.8 | 111.2 | 106.5 | 98.6 |
| 4 | 63.0 | 80.9 | 85.9 | 84.9 | 102.6 | 114.2 | 110.3 | 104.6 |
| 5 | 41.0 | 70.3 | 89.5 | 87.6 | 88.0 | 102.3 | 112.6 | 107.8 |
| 6 | 59.0 | 48.5 | 79.1 | 91.4 | 90.7 | 87.8 | 101.4 | 110.5 |
| K-6 | 457.0 | 543.8 | 653.5 | 690.6 | 717.9 | 723.0 | 724.6 | 706.1 |

ELEMENTARY SCHOOL PROJECTIONS BY RESIDENCE

| Attendance Area SAGE CANYON | | Projection Date 10/15/2006 | | | | | | |
|-----------------------------|--------|----------------------------|-------|-----------------------------|-------|-------|-------|-------|
| | ACTUAL | | | PROJECTED RESIDENT STUDENTS | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 98.0 | 110.6 | 115.6 | 121.8 | 118.0 | 115.5 | 114.1 | 113.0 |
| 1 | 114.0 | 96.0 | 109.3 | 114.5 | 122.1 | 117.8 | 114.0 | 111.5 |
| 2 | 113.0 | 111.8 | 94.8 | 108.8 | 115.1 | 122.4 | 116.5 | 111.4 |
| 3 | 96.0 | 110.8 | 110.0 | 94.3 | 109.6 | 115.3 | 121.1 | 114.1 |
| 4 | 104.0 | 94.2 | 109.1 | 109.6 | 95.4 | 109.4 | 114.4 | 118.5 |
| 5 | 118.0 | 102.0 | 92.9 | 108.4 | 110.3 | 95.8 | 108.6 | 112.3 |
| 6 | 104.0 | 115.9 | 100.4 | 92.5 | 109.3 | 110.2 | 95.6 | 106.5 |
| K-6 | 747.0 | 741.3 | 732.1 | 749.9 | 779.8 | 786.4 | 784.3 | 787.3 |

| Attendance Area SYCAMORE RIDGE | | Projection Date 10/15/2006 | | | | | | |
|--------------------------------|--------|----------------------------|-------|-----------------------------|-------|-------|-------|-------|
| | ACTUAL | | | PROJECTED RESIDENT STUDENTS | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 41.0 | 54.3 | 50.4 | 52.0 | 49.6 | 48.9 | 48.9 | 52.9 |
| 1 | 45.0 | 47.9 | 55.5 | 50.9 | 52.3 | 50.2 | 49.5 | 53.3 |
| 2 | 53.0 | 51.8 | 49.2 | 55.8 | 51.4 | 53.1 | 50.7 | 53.8 |
| 3 | 48.0 | 59.6 | 53.1 | 49.7 | 56.4 | 52.1 | 53.5 | 55.2 |
| 4 | 55.0 | 54.8 | 60.7 | 53.5 | 50.2 | 57.0 | 52.8 | 58.1 |
| 5 | 44.0 | 61.4 | 55.9 | 61.1 | 54.0 | 51.0 | 57.2 | 57.0 |
| 6 | 45.0 | 50.8 | 62.8 | 56.4 | 61.3 | 54.6 | 51.6 | 61.6 |
| K-6 | 331.0 | 380.6 | 387.6 | 379.4 | 375.2 | 366.9 | 364.2 | 391.9 |

| Attendance Area TORREY HILLS | | Projection Date 10/15/2006 | | | | | | |
|------------------------------|--------|----------------------------|-------|-----------------------------|-------|-------|-------|-------|
| | ACTUAL | | | PROJECTED RESIDENT STUDENTS | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 92.0 | 104.1 | 107.7 | 112.7 | 107.7 | 106.0 | 106.0 | 106.0 |
| 1 | 90.0 | 90.2 | 101.9 | 105.4 | 110.4 | 105.4 | 103.5 | 103.5 |
| 2 | 108.0 | 88.1 | 88.3 | 99.7 | 103.3 | 108.3 | 103.3 | 101.6 |
| 3 | 76.0 | 105.9 | 86.5 | 86.6 | 98.0 | 101.2 | 106.2 | 101.2 |
| 4 | 90.0 | 74.4 | 103.7 | 84.6 | 84.8 | 95.9 | 99.4 | 104.1 |
| 5 | 70.0 | 88.0 | 73.0 | 101.6 | 83.1 | 83.1 | 94.0 | 97.4 |
| 6 | 55.0 | 68.5 | 86.3 | 71.4 | 99.6 | 81.3 | 81.3 | 92.0 |
| K-6 | 581.0 | 619.2 | 647.4 | 662.0 | 686.9 | 681.2 | 693.7 | 705.8 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area | Projection Date 10/15/2006 | | | | | | | |
|------------|----------------------------|------|------|-----------------------------|------|------|------|------|
| | ACTUAL 2006 | 2007 | 2008 | PROJECTED RESIDENT STUDENTS | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| K | 7.0 | 7.7 | 7.0 | 7.3 | 7.0 | 7.0 | 7.0 | 7.0 |
| 1 | 1.0 | 6.9 | 7.5 | 6.9 | 7.2 | 6.9 | 6.9 | 6.9 |
| 2 | 4.0 | 1.0 | 6.7 | 7.3 | 6.7 | 7.1 | 6.7 | 6.7 |
| 3 | 4.0 | 3.9 | 1.0 | 6.6 | 7.2 | 6.6 | 6.9 | 6.6 |
| 4 | 4.0 | 3.9 | 3.8 | 0.9 | 6.5 | 7.1 | 6.5 | 6.8 |
| 5 | 4.0 | 3.9 | 3.8 | 3.8 | 0.9 | 6.3 | 6.9 | 6.3 |
| 6 | 7.0 | 3.9 | 3.8 | 3.8 | 3.7 | 0.9 | 6.2 | 6.8 |
| K-6 | 31.0 | 31.2 | 33.6 | 36.6 | 39.2 | 41.9 | 47.1 | 47.1 |

| Study Area | Projection Date 10/15/2006 | | | | | | | |
|------------|----------------------------|------|------|-----------------------------|------|------|------|------|
| | ACTUAL 2006 | 2007 | 2008 | PROJECTED RESIDENT STUDENTS | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| K | 4.0 | 4.4 | 4.0 | 4.2 | 4.0 | 4.0 | 4.0 | 4.0 |
| 1 | 8.0 | 3.9 | 4.3 | 3.9 | 4.1 | 3.9 | 3.9 | 3.9 |
| 2 | 6.0 | 7.8 | 3.8 | 4.2 | 3.8 | 4.0 | 3.8 | 3.8 |
| 3 | 7.0 | 5.9 | 7.7 | 3.8 | 4.1 | 3.8 | 4.0 | 3.8 |
| 4 | 13.0 | 6.9 | 5.8 | 7.5 | 3.7 | 4.0 | 3.7 | 3.9 |
| 5 | 11.0 | 12.7 | 6.7 | 5.6 | 7.4 | 3.6 | 4.0 | 3.6 |
| 6 | 8.0 | 10.8 | 12.5 | 6.6 | 5.5 | 7.2 | 3.5 | 3.9 |
| K-6 | 57.0 | 52.4 | 44.8 | 35.8 | 32.6 | 30.5 | 26.9 | 26.9 |

| Study Area | Projection Date 10/15/2006 | | | | | | | |
|------------|----------------------------|------|------|-----------------------------|------|------|------|------|
| | ACTUAL 2006 | 2007 | 2008 | PROJECTED RESIDENT STUDENTS | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| K | 6.0 | 6.6 | 6.0 | 6.3 | 6.0 | 6.0 | 6.0 | 6.0 |
| 1 | 3.0 | 5.9 | 6.4 | 5.9 | 6.2 | 5.9 | 5.9 | 5.9 |
| 2 | 5.0 | 2.9 | 5.8 | 6.3 | 5.8 | 6.1 | 5.8 | 5.8 |
| 3 | 7.0 | 4.9 | 2.9 | 5.6 | 6.2 | 5.6 | 5.9 | 5.6 |
| 4 | 3.0 | 6.9 | 4.8 | 2.8 | 5.5 | 6.0 | 5.5 | 5.8 |
| 5 | 7.0 | 2.9 | 6.7 | 4.7 | 2.8 | 5.4 | 5.9 | 5.4 |
| 6 | 4.0 | 6.9 | 2.9 | 6.6 | 4.6 | 2.7 | 5.3 | 5.8 |
| K-6 | 35.0 | 37.0 | 35.5 | 38.2 | 37.1 | 37.7 | 40.3 | 40.3 |

| Study Area | Projection Date 10/15/2006 | | | | | | | |
|------------|----------------------------|------|------|-----------------------------|------|------|------|------|
| | ACTUAL 2006 | 2007 | 2008 | PROJECTED RESIDENT STUDENTS | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| K | 2.0 | 2.2 | 2.0 | 2.1 | 2.0 | 2.0 | 2.0 | 2.0 |
| 1 | 1.0 | 2.0 | 2.1 | 2.0 | 2.1 | 2.0 | 2.0 | 2.0 |
| 2 | 0.0 | 1.0 | 1.9 | 2.1 | 1.9 | 2.0 | 1.9 | 1.9 |
| 3 | 0.0 | 0.0 | 1.0 | 1.9 | 2.1 | 1.9 | 2.0 | 1.9 |
| 4 | 2.0 | 0.0 | 0.0 | 0.9 | 1.8 | 2.0 | 1.8 | 1.9 |
| 5 | 1.0 | 2.0 | 0.0 | 0.0 | 0.9 | 1.8 | 2.0 | 1.8 |
| 6 | 1.0 | 1.0 | 1.9 | 0.0 | 0.0 | 0.9 | 1.8 | 1.9 |
| K-6 | 7.0 | 8.2 | 8.9 | 9.0 | 10.8 | 12.6 | 13.5 | 13.4 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area | 3B | Projection Date 10/15/2006 | | | | | | |
|------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 9.0 | 9.8 | 9.0 | 9.5 | 9.0 | 9.0 | 9.0 | 9.0 |
| 1 | 13.0 | 8.8 | 9.6 | 8.8 | 9.3 | 8.8 | 8.8 | 8.8 |
| 2 | 6.0 | 12.7 | 8.6 | 9.4 | 8.6 | 9.1 | 8.6 | 8.6 |
| 3 | 8.0 | 5.9 | 12.5 | 8.5 | 9.3 | 8.5 | 8.9 | 8.5 |
| 4 | 10.0 | 7.8 | 5.8 | 12.2 | 8.3 | 9.1 | 8.3 | 8.7 |
| 5 | 8.0 | 9.8 | 7.7 | 5.6 | 12.0 | 8.1 | 8.9 | 8.1 |
| 6 | 7.0 | 7.8 | 9.6 | 7.5 | 5.5 | 11.8 | 8.0 | 8.7 |
| K-6 | 61.0 | 62.6 | 62.8 | 61.5 | 62.0 | 64.4 | 60.5 | 60.4 |

| Study Area | 5A | Projection Date 10/15/2006 | | | | | | |
|------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 4.0 | 4.4 | 4.0 | 4.2 | 4.0 | 4.0 | 4.0 | 4.0 |
| 1 | 2.0 | 3.9 | 4.3 | 3.9 | 4.1 | 3.9 | 3.9 | 3.9 |
| 2 | 4.0 | 2.0 | 3.8 | 4.2 | 3.8 | 4.0 | 3.8 | 3.8 |
| 3 | 2.0 | 3.9 | 1.9 | 3.8 | 4.1 | 3.8 | 4.0 | 3.8 |
| 4 | 4.0 | 2.0 | 3.8 | 1.9 | 3.7 | 4.0 | 3.7 | 3.9 |
| 5 | 4.0 | 3.9 | 1.9 | 3.8 | 1.8 | 3.6 | 4.0 | 3.6 |
| 6 | 2.0 | 3.9 | 3.8 | 1.9 | 3.7 | 1.8 | 3.5 | 3.9 |
| K-6 | 22.0 | 24.0 | 23.5 | 23.7 | 25.2 | 25.1 | 26.9 | 26.9 |

| Study Area | 5B | Projection Date 10/15/2006 | | | | | | |
|------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 5.0 | 5.5 | 5.0 | 5.3 | 5.0 | 5.0 | 5.0 | 5.0 |
| 1 | 11.0 | 4.9 | 5.4 | 4.9 | 5.1 | 4.9 | 4.9 | 4.9 |
| 2 | 7.0 | 10.8 | 4.8 | 5.2 | 4.8 | 5.0 | 4.8 | 4.8 |
| 3 | 9.0 | 6.9 | 10.6 | 4.7 | 5.1 | 4.7 | 4.9 | 4.7 |
| 4 | 6.0 | 8.8 | 6.7 | 10.4 | 4.6 | 5.0 | 4.6 | 4.8 |
| 5 | 8.0 | 5.9 | 8.6 | 6.6 | 10.1 | 4.5 | 4.9 | 4.5 |
| 6 | 8.0 | 7.8 | 5.8 | 8.5 | 6.5 | 9.9 | 4.4 | 4.8 |
| K-6 | 54.0 | 50.6 | 46.9 | 45.6 | 41.2 | 39.0 | 33.5 | 33.5 |

| Study Area | 5C | Projection Date 10/15/2006 | | | | | | |
|------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 5.0 | 5.5 | 5.0 | 5.3 | 5.0 | 5.0 | 5.0 | 5.0 |
| 1 | 5.0 | 4.9 | 5.4 | 4.9 | 5.1 | 4.9 | 4.9 | 4.9 |
| 2 | 6.0 | 4.9 | 4.8 | 5.2 | 4.8 | 5.0 | 4.8 | 4.8 |
| 3 | 1.0 | 5.9 | 4.8 | 4.7 | 5.1 | 4.7 | 4.9 | 4.7 |
| 4 | 6.0 | 1.0 | 5.8 | 4.7 | 4.6 | 5.0 | 4.6 | 4.8 |
| 5 | 9.0 | 5.9 | 1.0 | 5.6 | 4.6 | 4.5 | 4.9 | 4.5 |
| 6 | 8.0 | 8.8 | 5.8 | 0.9 | 5.5 | 4.5 | 4.4 | 4.8 |
| K-6 | 40.0 | 36.9 | 32.6 | 31.3 | 34.7 | 33.6 | 33.5 | 33.5 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area | 5D Projection Date 10/15/2006 | | | | | | | |
|------------|-------------------------------|------|------|-----------------------------|------|------|------|------|
| | ACTUAL 2006 | 2007 | 2008 | PROJECTED RESIDENT STUDENTS | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| K | 2.0 | 2.2 | 2.0 | 2.1 | 2.0 | 2.0 | 2.0 | 2.0 |
| 1 | 3.0 | 2.0 | 2.1 | 2.0 | 2.1 | 2.0 | 2.0 | 2.0 |
| 2 | 3.0 | 2.9 | 1.9 | 2.1 | 1.9 | 2.0 | 1.9 | 1.9 |
| 3 | 3.0 | 2.9 | 2.9 | 1.9 | 2.1 | 1.9 | 2.0 | 1.9 |
| 4 | 1.0 | 2.9 | 2.9 | 2.8 | 1.8 | 2.0 | 1.8 | 1.9 |
| 5 | 9.0 | 1.0 | 2.9 | 2.8 | 2.8 | 1.8 | 2.0 | 1.8 |
| 6 | 0.0 | 8.8 | 1.0 | 2.8 | 2.8 | 2.7 | 1.8 | 1.9 |
| K-6 | 21.0 | 22.7 | 15.7 | 16.5 | 15.5 | 14.4 | 13.5 | 13.4 |

| Study Area | 6 Projection Date 10/15/2006 | | | | | | | |
|------------|------------------------------|------|------|-----------------------------|------|------|------|------|
| | ACTUAL 2006 | 2007 | 2008 | PROJECTED RESIDENT STUDENTS | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| K | 6.0 | 6.6 | 6.0 | 6.3 | 6.0 | 6.0 | 6.0 | 6.0 |
| 1 | 4.0 | 5.9 | 6.4 | 5.9 | 6.2 | 5.9 | 5.9 | 5.9 |
| 2 | 4.0 | 3.9 | 5.8 | 6.3 | 5.8 | 6.1 | 5.8 | 5.8 |
| 3 | 8.0 | 3.9 | 3.8 | 5.6 | 6.2 | 5.6 | 5.9 | 5.6 |
| 4 | 7.0 | 7.8 | 3.8 | 3.8 | 5.5 | 6.0 | 5.5 | 5.8 |
| 5 | 8.0 | 6.9 | 7.7 | 3.8 | 3.7 | 5.4 | 5.9 | 5.4 |
| 6 | 4.0 | 7.8 | 6.7 | 7.5 | 3.7 | 3.6 | 5.3 | 5.8 |
| K-6 | 41.0 | 42.8 | 40.2 | 39.2 | 37.1 | 38.6 | 40.3 | 40.3 |

| Study Area | 7 Projection Date 10/15/2006 | | | | | | | |
|------------|------------------------------|------|------|-----------------------------|------|------|------|------|
| | ACTUAL 2006 | 2007 | 2008 | PROJECTED RESIDENT STUDENTS | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| K | 6.0 | 6.6 | 6.0 | 6.3 | 6.0 | 6.0 | 6.0 | 6.0 |
| 1 | 3.0 | 5.9 | 6.4 | 5.9 | 6.2 | 5.9 | 5.9 | 5.9 |
| 2 | 8.0 | 2.9 | 5.8 | 6.3 | 5.8 | 6.1 | 5.8 | 5.8 |
| 3 | 5.0 | 7.8 | 2.9 | 5.6 | 6.2 | 5.6 | 5.9 | 5.6 |
| 4 | 10.0 | 4.9 | 7.7 | 2.8 | 5.5 | 6.0 | 5.5 | 5.8 |
| 5 | 6.0 | 9.8 | 4.8 | 7.5 | 2.8 | 5.4 | 5.9 | 5.4 |
| 6 | 7.0 | 5.9 | 9.6 | 4.7 | 7.4 | 2.7 | 5.3 | 5.8 |
| K-6 | 45.0 | 43.8 | 43.2 | 39.1 | 39.9 | 37.7 | 40.3 | 40.3 |

| Study Area | 8 Projection Date 10/15/2006 | | | | | | | |
|------------|------------------------------|------|------|-----------------------------|------|-----|-----|-----|
| | ACTUAL 2006 | 2007 | 2008 | PROJECTED RESIDENT STUDENTS | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 4.0 | 0.0 | 1.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 3.0 | 3.9 | 0.0 | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 |
| 6 | 3.0 | 2.9 | 3.8 | 0.0 | 0.9 | 0.9 | 0.0 | 0.0 |
| K-6 | 12.0 | 8.8 | 5.8 | 1.8 | 1.8 | 0.9 | 0.0 | 0.0 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 9 | | Projection Date 10/15/2006 | | | | | | |
|--------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 1.0 | 1.1 | 1.0 | 1.1 | 1.0 | 1.0 | 1.0 | 1.0 |
| 1 | 5.0 | 1.0 | 1.1 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| 2 | 2.0 | 4.9 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| 3 | 9.0 | 2.0 | 4.8 | 0.9 | 1.0 | 0.9 | 1.0 | 0.9 |
| 4 | 4.0 | 8.8 | 1.9 | 4.7 | 0.9 | 1.0 | 0.9 | 1.0 |
| 5 | 3.0 | 3.9 | 8.6 | 1.9 | 4.6 | 0.9 | 1.0 | 0.9 |
| 6 | 5.0 | 2.9 | 3.8 | 8.5 | 1.8 | 4.5 | 0.9 | 1.0 |

| | | | | | | | | |
|-----|------|------|------|------|------|------|-----|-----|
| K-6 | 29.0 | 24.6 | 22.2 | 19.1 | 11.3 | 10.3 | 6.8 | 6.8 |
|-----|------|------|------|------|------|------|-----|-----|

| Study Area 10 | | Projection Date 10/15/2006 | | | | | | |
|---------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 3.0 | 3.3 | 3.0 | 3.2 | 3.0 | 3.0 | 3.0 | 3.0 |
| 1 | 2.0 | 2.9 | 3.2 | 2.9 | 3.1 | 2.9 | 2.9 | 2.9 |
| 2 | 2.0 | 2.0 | 2.9 | 3.1 | 2.9 | 3.0 | 2.9 | 2.9 |
| 3 | 1.0 | 2.0 | 1.9 | 2.8 | 3.1 | 2.8 | 3.0 | 2.8 |
| 4 | 4.0 | 1.0 | 1.9 | 1.9 | 2.8 | 3.0 | 2.8 | 2.9 |
| 5 | 1.0 | 3.9 | 1.0 | 1.9 | 1.8 | 2.7 | 3.0 | 2.7 |
| 6 | 2.0 | 1.0 | 3.8 | 0.9 | 1.8 | 1.8 | 2.7 | 2.9 |

| | | | | | | | | |
|-----|------|------|------|------|------|------|------|------|
| K-6 | 15.0 | 16.1 | 17.7 | 16.7 | 18.5 | 19.2 | 20.3 | 20.1 |
|-----|------|------|------|------|------|------|------|------|

| Study Area 11A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 15.0 | 16.4 | 15.0 | 15.8 | 15.0 | 15.0 | 15.0 | 15.0 |
| 1 | 10.0 | 14.7 | 16.1 | 14.7 | 15.4 | 14.7 | 14.7 | 14.7 |
| 2 | 7.0 | 9.8 | 14.4 | 15.7 | 14.4 | 15.1 | 14.4 | 14.4 |
| 3 | 7.0 | 6.9 | 9.6 | 14.1 | 15.4 | 14.1 | 14.8 | 14.1 |
| 4 | 15.0 | 6.9 | 6.7 | 9.4 | 13.8 | 15.1 | 13.8 | 14.5 |
| 5 | 10.0 | 14.7 | 6.7 | 6.6 | 9.2 | 13.6 | 14.8 | 13.6 |
| 6 | 10.0 | 9.8 | 14.4 | 6.6 | 6.5 | 9.0 | 13.3 | 14.5 |

| | | | | | | | | |
|-----|------|------|------|------|------|------|-------|-------|
| K-6 | 74.0 | 79.2 | 82.9 | 82.9 | 89.7 | 96.6 | 100.8 | 100.8 |
|-----|------|------|------|------|------|------|-------|-------|

| Study Area 11B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 5.0 | 5.5 | 5.0 | 5.3 | 5.0 | 5.0 | 5.0 | 5.0 |
| 1 | 4.0 | 4.9 | 5.4 | 4.9 | 5.1 | 4.9 | 4.9 | 4.9 |
| 2 | 7.0 | 3.9 | 4.8 | 5.2 | 4.8 | 5.0 | 4.8 | 4.8 |
| 3 | 11.0 | 6.9 | 3.8 | 4.7 | 5.1 | 4.7 | 4.9 | 4.7 |
| 4 | 4.0 | 10.8 | 6.7 | 3.8 | 4.6 | 5.0 | 4.6 | 4.8 |
| 5 | 10.0 | 3.9 | 10.6 | 6.6 | 3.7 | 4.5 | 4.9 | 4.5 |
| 6 | 6.0 | 9.8 | 3.8 | 10.4 | 6.5 | 3.6 | 4.4 | 4.8 |

| | | | | | | | | |
|-----|------|------|------|------|------|------|------|------|
| K-6 | 47.0 | 45.7 | 40.1 | 40.9 | 34.8 | 32.7 | 33.5 | 33.5 |
|-----|------|------|------|------|------|------|------|------|

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 12 | | Projection Date 10/15/2006 | | | | | | |
|---------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 |
| K-6 | 1.0 | 1.0 | 1.0 | 0.9 | 0.9 | 0.9 | 0.0 | 0.0 |

| Study Area 13A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Study Area 13B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Study Area 13C | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 4.0 | 4.5 | 4.7 | 4.9 | 4.7 | 4.6 | 4.6 | 4.6 |
| 1 | 8.0 | 3.9 | 4.4 | 4.6 | 4.8 | 4.6 | 4.5 | 4.5 |
| 2 | 10.0 | 7.8 | 3.8 | 4.3 | 4.5 | 4.7 | 4.5 | 4.4 |
| 3 | 4.0 | 9.8 | 7.7 | 3.8 | 4.3 | 4.4 | 4.6 | 4.4 |
| 4 | 9.0 | 3.9 | 9.6 | 7.5 | 3.7 | 4.2 | 4.3 | 4.5 |
| 5 | 2.0 | 8.8 | 3.8 | 9.4 | 7.4 | 3.6 | 4.1 | 4.2 |
| 6 | 5.0 | 2.0 | 8.6 | 3.8 | 9.2 | 7.2 | 3.5 | 4.0 |
| K-6 | 42.0 | 40.7 | 42.6 | 38.3 | 38.6 | 33.3 | 30.1 | 30.6 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 14A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 8.0 | 9.0 | 9.4 | 9.8 | 9.4 | 9.2 | 9.2 | 9.2 |
| 1 | 8.0 | 7.8 | 8.9 | 9.2 | 9.6 | 9.2 | 9.0 | 9.0 |
| 2 | 9.0 | 7.8 | 7.7 | 8.7 | 9.0 | 9.4 | 9.0 | 8.8 |
| 3 | 10.0 | 8.8 | 7.7 | 7.5 | 8.5 | 8.8 | 9.2 | 8.8 |
| 4 | 9.0 | 9.8 | 8.6 | 7.5 | 7.4 | 8.3 | 8.6 | 9.0 |
| 5 | 6.0 | 8.8 | 9.6 | 8.5 | 7.4 | 7.2 | 8.2 | 8.5 |
| 6 | 7.0 | 5.9 | 8.6 | 9.4 | 8.3 | 7.2 | 7.1 | 8.0 |
| K-6 | 57.0 | 57.9 | 60.5 | 60.6 | 59.6 | 59.3 | 60.3 | 61.3 |

| Study Area 14B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 4.0 | 4.5 | 4.7 | 4.9 | 4.7 | 4.6 | 4.6 | 4.6 |
| 1 | 3.0 | 3.9 | 4.4 | 4.6 | 4.8 | 4.6 | 4.5 | 4.5 |
| 2 | 7.0 | 2.9 | 3.8 | 4.3 | 4.5 | 4.7 | 4.5 | 4.4 |
| 3 | 6.0 | 6.9 | 2.9 | 3.8 | 4.3 | 4.4 | 4.6 | 4.4 |
| 4 | 8.0 | 5.9 | 6.7 | 2.8 | 3.7 | 4.2 | 4.3 | 4.5 |
| 5 | 9.0 | 7.8 | 5.8 | 6.6 | 2.8 | 3.6 | 4.1 | 4.2 |
| 6 | 7.0 | 8.8 | 7.7 | 5.6 | 6.5 | 2.7 | 3.5 | 4.0 |
| K-6 | 44.0 | 40.7 | 36.0 | 32.6 | 31.3 | 28.8 | 30.1 | 30.6 |

| Study Area 14C | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 10.0 | 11.3 | 11.7 | 12.3 | 11.7 | 11.5 | 11.5 | 11.5 |
| 1 | 15.0 | 9.8 | 11.1 | 11.5 | 12.0 | 11.5 | 11.3 | 11.3 |
| 2 | 12.0 | 14.7 | 9.6 | 10.9 | 11.2 | 11.8 | 11.2 | 11.0 |
| 3 | 10.0 | 11.8 | 14.4 | 9.4 | 10.6 | 11.0 | 11.5 | 11.0 |
| 4 | 19.0 | 9.8 | 11.5 | 14.1 | 9.2 | 10.4 | 10.8 | 11.3 |
| 5 | 4.0 | 18.6 | 9.6 | 11.3 | 13.8 | 9.0 | 10.2 | 10.6 |
| 6 | 11.0 | 3.9 | 18.2 | 9.4 | 11.1 | 13.6 | 8.9 | 10.0 |
| K-6 | 81.0 | 79.9 | 86.1 | 78.9 | 79.6 | 78.8 | 75.4 | 76.7 |

| Study Area 14D | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 11.0 | 12.4 | 12.9 | 13.5 | 12.9 | 12.7 | 12.7 | 12.7 |
| 1 | 4.0 | 10.8 | 12.2 | 12.6 | 13.2 | 12.6 | 12.4 | 12.4 |
| 2 | 13.0 | 3.9 | 10.6 | 11.9 | 12.4 | 13.0 | 12.4 | 12.1 |
| 3 | 9.0 | 12.7 | 3.8 | 10.4 | 11.7 | 12.1 | 12.7 | 12.1 |
| 4 | 11.0 | 8.8 | 12.5 | 3.8 | 10.1 | 11.5 | 11.9 | 12.4 |
| 5 | 11.0 | 10.8 | 8.6 | 12.2 | 3.7 | 9.9 | 11.2 | 11.6 |
| 6 | 13.0 | 10.8 | 10.6 | 8.5 | 12.0 | 3.6 | 9.7 | 11.0 |
| K-6 | 72.0 | 70.2 | 71.2 | 72.9 | 76.0 | 75.4 | 83.0 | 84.3 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area | Projection Date 10/15/2006 | | | | | | | |
|------------|----------------------------|------|------|-----------------------------|------|-----|-----|-----|
| | ACTUAL 2006 | 2007 | 2008 | PROJECTED RESIDENT STUDENTS | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 3.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 1.0 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 2.0 | 1.0 | 2.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 2.0 | 2.0 | 1.0 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 2.0 | 2.0 | 1.9 | 0.9 | 2.8 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 2.0 | 1.9 | 1.9 | 0.9 | 2.7 | 0.0 | 0.0 |
| K-6 | 10.0 | 9.9 | 7.7 | 5.6 | 3.7 | 2.7 | 0.0 | 0.0 |

| Study Area | Projection Date 10/15/2006 | | | | | | | |
|------------|----------------------------|------|------|-----------------------------|------|------|------|------|
| | ACTUAL 2006 | 2007 | 2008 | PROJECTED RESIDENT STUDENTS | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| K | 5.0 | 5.7 | 5.9 | 6.1 | 5.9 | 5.8 | 5.8 | 5.8 |
| 1 | 4.0 | 4.9 | 5.5 | 5.7 | 6.0 | 5.7 | 5.6 | 5.6 |
| 2 | 6.0 | 3.9 | 4.8 | 5.4 | 5.6 | 5.9 | 5.6 | 5.5 |
| 3 | 6.0 | 5.9 | 3.8 | 4.7 | 5.3 | 5.5 | 5.8 | 5.5 |
| 4 | 6.0 | 5.9 | 5.8 | 3.8 | 4.6 | 5.2 | 5.4 | 5.7 |
| 5 | 7.0 | 5.9 | 5.8 | 5.6 | 3.7 | 4.5 | 5.1 | 5.3 |
| 6 | 4.0 | 6.9 | 5.8 | 5.6 | 5.5 | 3.6 | 4.4 | 5.0 |
| K-6 | 38.0 | 39.1 | 37.4 | 36.9 | 36.6 | 36.2 | 37.7 | 38.4 |

| Study Area | Projection Date 10/15/2006 | | | | | | | |
|------------|----------------------------|------|------|-----------------------------|------|-----|-----|-----|
| | ACTUAL 2006 | 2007 | 2008 | PROJECTED RESIDENT STUDENTS | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 1.0 | 0.0 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 2.0 | 1.0 | 0.0 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 2.0 | 1.0 | 0.0 | 1.8 | 0.0 | 0.0 | 0.0 |
| K-6 | 5.0 | 5.0 | 2.9 | 1.9 | 1.8 | 0.0 | 0.0 | 0.0 |

| Study Area | Projection Date 10/15/2006 | | | | | | | |
|------------|----------------------------|------|------|-----------------------------|------|------|------|------|
| | ACTUAL 2006 | 2007 | 2008 | PROJECTED RESIDENT STUDENTS | | | | |
| | 2009 | 2010 | 2011 | 2012 | 2013 | | | |
| K | 4.0 | 4.5 | 4.7 | 4.9 | 4.7 | 4.6 | 4.6 | 4.6 |
| 1 | 3.0 | 3.9 | 4.4 | 4.6 | 4.8 | 4.6 | 4.5 | 4.5 |
| 2 | 9.0 | 2.9 | 3.8 | 4.3 | 4.5 | 4.7 | 4.5 | 4.4 |
| 3 | 6.0 | 8.8 | 2.9 | 3.8 | 4.3 | 4.4 | 4.6 | 4.4 |
| 4 | 6.0 | 5.9 | 8.6 | 2.8 | 3.7 | 4.2 | 4.3 | 4.5 |
| 5 | 7.0 | 5.9 | 5.8 | 8.5 | 2.8 | 3.6 | 4.1 | 4.2 |
| 6 | 8.0 | 6.9 | 5.8 | 5.6 | 8.3 | 2.7 | 3.5 | 4.0 |
| K-6 | 43.0 | 38.8 | 36.0 | 34.5 | 33.1 | 28.8 | 30.1 | 30.6 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 14J | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 6.0 | 6.8 | 7.0 | 7.4 | 7.0 | 6.9 | 6.9 | 6.9 |
| 1 | 10.0 | 5.9 | 6.7 | 6.9 | 7.2 | 6.9 | 6.8 | 6.8 |
| 2 | 6.0 | 9.8 | 5.8 | 6.5 | 6.7 | 7.1 | 6.7 | 6.6 |
| 3 | 4.0 | 5.9 | 9.6 | 5.6 | 6.4 | 6.6 | 6.9 | 6.6 |
| 4 | 11.0 | 3.9 | 5.8 | 9.4 | 5.5 | 6.3 | 6.5 | 6.8 |
| 5 | 8.0 | 10.8 | 3.8 | 5.6 | 9.2 | 5.4 | 6.1 | 6.3 |
| 6 | 8.0 | 7.8 | 10.6 | 3.8 | 5.5 | 9.0 | 5.3 | 6.0 |
| K-6 | 53.0 | 50.9 | 49.3 | 45.2 | 47.5 | 48.2 | 45.2 | 46.0 |

| Study Area 14K | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 6.0 | 6.8 | 7.0 | 7.4 | 7.0 | 6.9 | 6.9 | 6.9 |
| 1 | 15.0 | 5.9 | 6.7 | 6.9 | 7.2 | 6.9 | 6.8 | 6.8 |
| 2 | 3.0 | 14.7 | 5.8 | 6.5 | 6.7 | 7.1 | 6.7 | 6.6 |
| 3 | 9.0 | 2.9 | 14.4 | 5.6 | 6.4 | 6.6 | 6.9 | 6.6 |
| 4 | 7.0 | 8.8 | 2.9 | 14.1 | 5.5 | 6.3 | 6.5 | 6.8 |
| 5 | 8.0 | 6.9 | 8.6 | 2.8 | 13.8 | 5.4 | 6.1 | 6.3 |
| 6 | 6.0 | 7.8 | 6.7 | 8.5 | 2.8 | 13.6 | 5.3 | 6.0 |
| K-6 | 54.0 | 53.8 | 52.1 | 51.8 | 49.4 | 52.8 | 45.2 | 46.0 |

| Study Area 14L | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 5.0 | 5.7 | 5.9 | 6.1 | 5.9 | 5.8 | 5.8 | 5.8 |
| 1 | 1.0 | 4.9 | 5.5 | 5.7 | 6.0 | 5.7 | 5.6 | 5.6 |
| 2 | 5.0 | 1.0 | 4.8 | 5.4 | 5.6 | 5.9 | 5.6 | 5.5 |
| 3 | 4.0 | 4.9 | 1.0 | 4.7 | 5.3 | 5.5 | 5.8 | 5.5 |
| 4 | 1.0 | 3.9 | 4.8 | 0.9 | 4.6 | 5.2 | 5.4 | 5.7 |
| 5 | 0.0 | 1.0 | 3.8 | 4.7 | 0.9 | 4.5 | 5.1 | 5.3 |
| 6 | 2.0 | 0.0 | 1.0 | 3.8 | 4.6 | 0.9 | 4.4 | 5.0 |
| K-6 | 18.0 | 21.4 | 26.8 | 31.3 | 32.9 | 33.5 | 37.7 | 38.4 |

| Study Area 14M | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 1.0 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| 1 | 4.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 |
| 2 | 6.0 | 3.9 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 |
| 3 | 4.0 | 5.9 | 3.8 | 0.9 | 1.1 | 1.1 | 1.2 | 1.1 |
| 4 | 9.0 | 3.9 | 5.8 | 3.8 | 0.9 | 1.0 | 1.1 | 1.1 |
| 5 | 6.0 | 8.8 | 3.8 | 5.6 | 3.7 | 0.9 | 1.0 | 1.1 |
| 6 | 7.0 | 5.9 | 8.6 | 3.8 | 5.5 | 3.6 | 0.9 | 1.0 |
| K-6 | 37.0 | 30.5 | 25.3 | 17.5 | 14.7 | 10.1 | 7.6 | 7.7 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 14N | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 1.0 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| 1 | 8.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 |
| 2 | 2.0 | 7.8 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 |
| 3 | 9.0 | 2.0 | 7.7 | 0.9 | 1.1 | 1.1 | 1.2 | 1.1 |
| 4 | 4.0 | 8.8 | 1.9 | 7.5 | 0.9 | 1.0 | 1.1 | 1.1 |
| 5 | 4.0 | 3.9 | 8.6 | 1.9 | 7.4 | 0.9 | 1.0 | 1.1 |
| 6 | 5.0 | 3.9 | 3.8 | 8.5 | 1.8 | 7.2 | 0.9 | 1.0 |
| K-6 | 33.0 | 28.5 | 25.3 | 22.2 | 14.7 | 13.7 | 7.6 | 7.7 |

| Study Area 14P | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Study Area 15A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 3.0 | 3.4 | 3.5 | 3.7 | 3.5 | 3.5 | 3.5 | 3.5 |
| 1 | 2.0 | 2.9 | 3.3 | 3.4 | 3.6 | 3.4 | 3.4 | 3.4 |
| 2 | 5.0 | 2.0 | 2.9 | 3.3 | 3.4 | 3.5 | 3.4 | 3.3 |
| 3 | 7.0 | 4.9 | 1.9 | 2.8 | 3.2 | 3.3 | 3.5 | 3.3 |
| 4 | 6.0 | 6.9 | 4.8 | 1.9 | 2.8 | 3.1 | 3.2 | 3.4 |
| 5 | 9.0 | 5.9 | 6.7 | 4.7 | 1.8 | 2.7 | 3.1 | 3.2 |
| 6 | 11.0 | 8.8 | 5.8 | 6.6 | 4.6 | 1.8 | 2.7 | 3.0 |
| K-6 | 43.0 | 34.8 | 28.9 | 26.4 | 22.9 | 21.3 | 22.8 | 23.1 |

| Study Area 15B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 6.0 | 6.8 | 7.0 | 7.4 | 7.0 | 6.9 | 6.9 | 6.9 |
| 1 | 5.0 | 5.9 | 6.7 | 6.9 | 7.2 | 6.9 | 6.8 | 6.8 |
| 2 | 2.0 | 4.9 | 5.8 | 6.5 | 6.7 | 7.1 | 6.7 | 6.6 |
| 3 | 3.0 | 2.0 | 4.8 | 5.6 | 6.4 | 6.6 | 6.9 | 6.6 |
| 4 | 11.0 | 2.9 | 1.9 | 4.7 | 5.5 | 6.3 | 6.5 | 6.8 |
| 5 | 3.0 | 10.8 | 2.9 | 1.9 | 4.6 | 5.4 | 6.1 | 6.3 |
| 6 | 8.0 | 2.9 | 10.6 | 2.8 | 1.8 | 4.5 | 5.3 | 6.0 |
| K-6 | 38.0 | 36.2 | 39.7 | 35.8 | 39.2 | 43.7 | 45.2 | 46.0 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 15C | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 3.0 | 3.4 | 3.5 | 3.7 | 3.5 | 3.5 | 3.5 | 3.5 |
| 1 | 2.0 | 2.9 | 3.3 | 3.4 | 3.6 | 3.4 | 3.4 | 3.4 |
| 2 | 5.0 | 2.0 | 2.9 | 3.3 | 3.4 | 3.5 | 3.4 | 3.3 |
| 3 | 2.0 | 4.9 | 1.9 | 2.8 | 3.2 | 3.3 | 3.5 | 3.3 |
| 4 | 4.0 | 2.0 | 4.8 | 1.9 | 2.8 | 3.1 | 3.2 | 3.4 |
| 5 | 5.0 | 3.9 | 1.9 | 4.7 | 1.8 | 2.7 | 3.1 | 3.2 |
| 6 | 3.0 | 4.9 | 3.8 | 1.9 | 4.6 | 1.8 | 2.7 | 3.0 |
| K-6 | 24.0 | 24.0 | 22.1 | 21.7 | 22.9 | 21.3 | 22.8 | 23.1 |

| Study Area 15D | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 3.0 | 3.4 | 3.5 | 3.7 | 3.5 | 3.5 | 3.5 | 3.5 |
| 1 | 5.0 | 2.9 | 3.3 | 3.4 | 3.6 | 3.4 | 3.4 | 3.4 |
| 2 | 1.0 | 4.9 | 2.9 | 3.3 | 3.4 | 3.5 | 3.4 | 3.3 |
| 3 | 3.0 | 1.0 | 4.8 | 2.8 | 3.2 | 3.3 | 3.5 | 3.3 |
| 4 | 4.0 | 2.9 | 1.0 | 4.7 | 2.8 | 3.1 | 3.2 | 3.4 |
| 5 | 3.0 | 3.9 | 2.9 | 0.9 | 4.6 | 2.7 | 3.1 | 3.2 |
| 6 | 4.0 | 2.9 | 3.8 | 2.8 | 0.9 | 4.5 | 2.7 | 3.0 |
| K-6 | 23.0 | 21.9 | 22.2 | 21.6 | 22.0 | 24.0 | 22.8 | 23.1 |

| Study Area 15E | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 4.0 | 4.5 | 4.7 | 4.9 | 4.7 | 4.6 | 4.6 | 4.6 |
| 1 | 4.0 | 3.9 | 4.4 | 4.6 | 4.8 | 4.6 | 4.5 | 4.5 |
| 2 | 4.0 | 3.9 | 3.8 | 4.3 | 4.5 | 4.7 | 4.5 | 4.4 |
| 3 | 1.0 | 3.9 | 3.8 | 3.8 | 4.3 | 4.4 | 4.6 | 4.4 |
| 4 | 6.0 | 1.0 | 3.8 | 3.8 | 3.7 | 4.2 | 4.3 | 4.5 |
| 5 | 4.0 | 5.9 | 1.0 | 3.8 | 3.7 | 3.6 | 4.1 | 4.2 |
| 6 | 3.0 | 3.9 | 5.8 | 0.9 | 3.7 | 3.6 | 3.5 | 4.0 |
| K-6 | 26.0 | 27.0 | 27.3 | 26.1 | 29.4 | 29.7 | 30.1 | 30.6 |

| Study Area 15F | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 5.0 | 5.7 | 5.9 | 6.1 | 5.9 | 5.8 | 5.8 | 5.8 |
| 1 | 3.0 | 4.9 | 5.5 | 5.7 | 6.0 | 5.7 | 5.6 | 5.6 |
| 2 | 9.0 | 2.9 | 4.8 | 5.4 | 5.6 | 5.9 | 5.6 | 5.5 |
| 3 | 9.0 | 8.8 | 2.9 | 4.7 | 5.3 | 5.5 | 5.8 | 5.5 |
| 4 | 9.0 | 8.8 | 8.6 | 2.8 | 4.6 | 5.2 | 5.4 | 5.7 |
| 5 | 9.0 | 8.8 | 8.6 | 8.5 | 2.8 | 4.5 | 5.1 | 5.3 |
| 6 | 7.0 | 8.8 | 8.6 | 8.5 | 8.3 | 2.7 | 4.4 | 5.0 |
| K-6 | 51.0 | 48.7 | 44.9 | 41.7 | 38.5 | 35.3 | 37.7 | 38.4 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 15G | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 4.0 | 4.5 | 4.7 | 4.9 | 4.7 | 4.6 | 4.6 | 4.6 |
| 1 | 3.0 | 3.9 | 4.4 | 4.6 | 4.8 | 4.6 | 4.5 | 4.5 |
| 2 | 1.0 | 2.9 | 3.8 | 4.3 | 4.5 | 4.7 | 4.5 | 4.4 |
| 3 | 1.0 | 1.0 | 2.9 | 3.8 | 4.3 | 4.4 | 4.6 | 4.4 |
| 4 | 2.0 | 1.0 | 1.0 | 2.8 | 3.7 | 4.2 | 4.3 | 4.5 |
| 5 | 3.0 | 2.0 | 1.0 | 0.9 | 2.8 | 3.6 | 4.1 | 4.2 |
| 6 | 1.0 | 2.9 | 1.9 | 0.9 | 0.9 | 2.7 | 3.5 | 4.0 |
| K-6 | 15.0 | 18.2 | 19.7 | 22.2 | 25.7 | 28.8 | 30.1 | 30.6 |

| Study Area 15H | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 5.0 | 5.7 | 5.9 | 6.1 | 5.9 | 5.8 | 5.8 | 5.8 |
| 1 | 2.0 | 4.9 | 5.5 | 5.7 | 6.0 | 5.7 | 5.6 | 5.6 |
| 2 | 2.0 | 2.0 | 4.8 | 5.4 | 5.6 | 5.9 | 5.6 | 5.5 |
| 3 | 1.0 | 2.0 | 1.9 | 4.7 | 5.3 | 5.5 | 5.8 | 5.5 |
| 4 | 4.0 | 1.0 | 1.9 | 1.9 | 4.6 | 5.2 | 5.4 | 5.7 |
| 5 | 8.0 | 3.9 | 1.0 | 1.9 | 1.8 | 4.5 | 5.1 | 5.3 |
| 6 | 9.0 | 7.8 | 3.8 | 0.9 | 1.8 | 1.8 | 4.4 | 5.0 |
| K-6 | 31.0 | 27.3 | 24.8 | 26.6 | 31.0 | 34.4 | 37.7 | 38.4 |

| Study Area 16A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 1.0 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| 1 | 0.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 |
| 2 | 0.0 | 0.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 |
| 3 | 0.0 | 0.0 | 0.0 | 0.9 | 1.1 | 1.1 | 1.2 | 1.1 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 1.0 | 1.1 | 1.1 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 1.0 | 1.1 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 | 1.0 |
| K-6 | 1.0 | 2.1 | 3.3 | 4.3 | 5.5 | 6.5 | 7.6 | 7.7 |

| Study Area 16B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 8.0 | 9.0 | 9.4 | 9.8 | 9.4 | 9.2 | 9.2 | 9.2 |
| 1 | 6.0 | 7.8 | 8.9 | 9.2 | 9.6 | 9.2 | 9.0 | 9.0 |
| 2 | 8.0 | 5.9 | 7.7 | 8.7 | 9.0 | 9.4 | 9.0 | 8.8 |
| 3 | 7.0 | 7.8 | 5.8 | 7.5 | 8.5 | 8.8 | 9.2 | 8.8 |
| 4 | 9.0 | 6.9 | 7.7 | 5.6 | 7.4 | 8.3 | 8.6 | 9.0 |
| 5 | 1.0 | 8.8 | 6.7 | 7.5 | 5.5 | 7.2 | 8.2 | 8.5 |
| 6 | 10.0 | 1.0 | 8.6 | 6.6 | 7.4 | 5.4 | 7.1 | 8.0 |
| K-6 | 49.0 | 47.2 | 54.8 | 54.9 | 56.8 | 57.5 | 60.3 | 61.3 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 16C | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 2.0 | 2.3 | 2.3 | 2.5 | 2.3 | 2.3 | 2.3 | 2.3 |
| 1 | 2.0 | 2.0 | 2.2 | 2.3 | 2.4 | 2.3 | 2.3 | 2.3 |
| 2 | 3.0 | 2.0 | 1.9 | 2.2 | 2.2 | 2.4 | 2.2 | 2.2 |
| 3 | 4.0 | 2.9 | 1.9 | 1.9 | 2.1 | 2.2 | 2.3 | 2.2 |
| 4 | 3.0 | 3.9 | 2.9 | 1.9 | 1.8 | 2.1 | 2.2 | 2.3 |
| 5 | 2.0 | 2.9 | 3.8 | 2.8 | 1.8 | 1.8 | 2.0 | 2.1 |
| 6 | 2.0 | 2.0 | 2.9 | 3.8 | 2.8 | 1.8 | 1.8 | 2.0 |
| K-6 | 18.0 | 18.0 | 17.9 | 17.4 | 15.4 | 14.9 | 15.1 | 15.4 |

| Study Area 16D | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 2.0 | 2.3 | 2.3 | 2.5 | 2.3 | 2.3 | 2.3 | 2.3 |
| 1 | 3.0 | 2.0 | 2.2 | 2.3 | 2.4 | 2.3 | 2.3 | 2.3 |
| 2 | 4.0 | 2.9 | 1.9 | 2.2 | 2.2 | 2.4 | 2.2 | 2.2 |
| 3 | 3.0 | 3.9 | 2.9 | 1.9 | 2.1 | 2.2 | 2.3 | 2.2 |
| 4 | 1.0 | 2.9 | 3.8 | 2.8 | 1.8 | 2.1 | 2.2 | 2.3 |
| 5 | 0.0 | 1.0 | 2.9 | 3.8 | 2.8 | 1.8 | 2.0 | 2.1 |
| 6 | 2.0 | 0.0 | 1.0 | 2.8 | 3.7 | 2.7 | 1.8 | 2.0 |
| K-6 | 15.0 | 15.0 | 17.0 | 18.3 | 17.3 | 15.8 | 15.1 | 15.4 |

| Study Area 16E | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Study Area 16F | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 3.0 | 6.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 5.0 | 2.9 | 6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 4.0 | 4.9 | 2.9 | 6.6 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 5.0 | 3.9 | 4.8 | 2.8 | 6.5 | 0.0 | 0.0 | 0.0 |
| 6 | 2.0 | 4.9 | 3.8 | 4.7 | 2.8 | 6.3 | 0.0 | 0.0 |
| K-6 | 26.0 | 23.5 | 18.2 | 14.1 | 9.3 | 6.3 | 0.0 | 0.0 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 16G | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 1.0 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| 1 | 3.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 |
| 2 | 5.0 | 2.9 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 |
| 3 | 5.0 | 4.9 | 2.9 | 0.9 | 1.1 | 1.1 | 1.2 | 1.1 |
| 4 | 2.0 | 4.9 | 4.8 | 2.8 | 0.9 | 1.0 | 1.1 | 1.1 |
| 5 | 2.0 | 2.0 | 4.8 | 4.7 | 2.8 | 0.9 | 1.0 | 1.1 |
| 6 | 1.0 | 2.0 | 1.9 | 4.7 | 4.6 | 2.7 | 0.9 | 1.0 |
| K-6 | 19.0 | 18.8 | 17.7 | 16.5 | 12.9 | 9.2 | 7.6 | 7.7 |

| Study Area 16H | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 4.0 | 4.5 | 4.7 | 4.9 | 4.7 | 4.6 | 4.6 | 4.6 |
| 1 | 4.0 | 3.9 | 4.4 | 4.6 | 4.8 | 4.6 | 4.5 | 4.5 |
| 2 | 7.0 | 3.9 | 3.8 | 4.3 | 4.5 | 4.7 | 4.5 | 4.4 |
| 3 | 7.0 | 6.9 | 3.8 | 3.8 | 4.3 | 4.4 | 4.6 | 4.4 |
| 4 | 3.0 | 6.9 | 6.7 | 3.8 | 3.7 | 4.2 | 4.3 | 4.5 |
| 5 | 10.0 | 2.9 | 6.7 | 6.6 | 3.7 | 3.6 | 4.1 | 4.2 |
| 6 | 5.0 | 9.8 | 2.9 | 6.6 | 6.5 | 3.6 | 3.5 | 4.0 |
| K-6 | 40.0 | 38.8 | 33.0 | 34.6 | 32.2 | 29.7 | 30.1 | 30.6 |

| Study Area 16J | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 9.0 | 10.2 | 10.5 | 11.0 | 10.5 | 10.4 | 10.4 | 10.4 |
| 1 | 10.0 | 8.8 | 10.0 | 10.3 | 10.8 | 10.3 | 10.1 | 10.1 |
| 2 | 7.0 | 9.8 | 8.6 | 9.8 | 10.1 | 10.6 | 10.1 | 9.9 |
| 3 | 14.0 | 6.9 | 9.6 | 8.5 | 9.6 | 9.9 | 10.4 | 9.9 |
| 4 | 9.0 | 13.7 | 6.7 | 9.4 | 8.3 | 9.4 | 9.7 | 10.2 |
| 5 | 5.0 | 8.8 | 13.4 | 6.6 | 9.2 | 8.1 | 9.2 | 9.5 |
| 6 | 10.0 | 4.9 | 8.6 | 13.2 | 6.5 | 9.0 | 8.0 | 9.0 |
| K-6 | 64.0 | 63.1 | 67.4 | 68.8 | 65.0 | 67.7 | 67.9 | 69.0 |

| Study Area 16K | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 2.0 | 2.3 | 2.3 | 2.5 | 2.3 | 2.3 | 2.3 | 2.3 |
| 1 | 2.0 | 2.0 | 2.2 | 2.3 | 2.4 | 2.3 | 2.3 | 2.3 |
| 2 | 4.0 | 2.0 | 1.9 | 2.2 | 2.2 | 2.4 | 2.2 | 2.2 |
| 3 | 1.0 | 3.9 | 1.9 | 1.9 | 2.1 | 2.2 | 2.3 | 2.2 |
| 4 | 1.0 | 1.0 | 3.8 | 1.9 | 1.8 | 2.1 | 2.2 | 2.3 |
| 5 | 2.0 | 1.0 | 1.0 | 3.8 | 1.8 | 1.8 | 2.0 | 2.1 |
| 6 | 3.0 | 2.0 | 1.0 | 0.9 | 3.7 | 1.8 | 1.8 | 2.0 |
| K-6 | 15.0 | 14.2 | 14.1 | 15.5 | 16.3 | 14.9 | 15.1 | 15.4 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 17A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 2.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 2.0 | 2.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 |
| K-6 | 5.0 | 3.0 | 1.0 | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 |

| Study Area 17B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 2.0 | 2.3 | 2.3 | 2.5 | 2.3 | 2.3 | 2.3 | 2.3 |
| 1 | 2.0 | 2.0 | 2.2 | 2.3 | 2.4 | 2.3 | 2.3 | 2.3 |
| 2 | 2.0 | 2.0 | 1.9 | 2.2 | 2.2 | 2.4 | 2.2 | 2.2 |
| 3 | 1.0 | 2.0 | 1.9 | 1.9 | 2.1 | 2.2 | 2.3 | 2.2 |
| 4 | 1.0 | 1.0 | 1.9 | 1.9 | 1.8 | 2.1 | 2.2 | 2.3 |
| 5 | 0.0 | 1.0 | 1.0 | 1.9 | 1.8 | 1.8 | 2.0 | 2.1 |
| 6 | 3.0 | 0.0 | 1.0 | 0.9 | 1.8 | 1.8 | 1.8 | 2.0 |
| K-6 | 11.0 | 10.3 | 12.2 | 13.6 | 14.4 | 14.9 | 15.1 | 15.4 |

| Study Area 17C | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Study Area 17D | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 2.0 | 2.3 | 2.3 | 2.5 | 2.3 | 2.3 | 2.3 | 2.3 |
| 1 | 3.0 | 2.0 | 2.2 | 2.3 | 2.4 | 2.3 | 2.3 | 2.3 |
| 2 | 1.0 | 2.9 | 1.9 | 2.2 | 2.2 | 2.4 | 2.2 | 2.2 |
| 3 | 3.0 | 1.0 | 2.9 | 1.9 | 2.1 | 2.2 | 2.3 | 2.2 |
| 4 | 0.0 | 2.9 | 1.0 | 2.8 | 1.8 | 2.1 | 2.2 | 2.3 |
| 5 | 0.0 | 0.0 | 2.9 | 0.9 | 2.8 | 1.8 | 2.0 | 2.1 |
| 6 | 3.0 | 0.0 | 0.0 | 2.8 | 0.9 | 2.7 | 1.8 | 2.0 |
| K-6 | 12.0 | 11.1 | 13.2 | 15.4 | 14.5 | 15.8 | 15.1 | 15.4 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 18A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 1.0 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| 1 | 0.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 |
| 2 | 2.0 | 0.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 |
| 3 | 0.0 | 2.0 | 0.0 | 0.9 | 1.1 | 1.1 | 1.2 | 1.1 |
| 4 | 1.0 | 0.0 | 1.9 | 0.0 | 0.9 | 1.0 | 1.1 | 1.1 |
| 5 | 0.0 | 1.0 | 0.0 | 1.9 | 0.0 | 0.9 | 1.0 | 1.1 |
| 6 | 0.0 | 0.0 | 1.0 | 0.0 | 1.8 | 0.0 | 0.9 | 1.0 |
| K-6 | 4.0 | 5.1 | 6.2 | 6.2 | 7.3 | 6.5 | 7.6 | 7.7 |

| Study Area 18B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 4.0 | 4.5 | 6.4 | 5.4 | 4.7 | 4.6 | 4.6 | 4.6 |
| 1 | 5.0 | 3.9 | 6.2 | 6.8 | 5.3 | 4.6 | 4.5 | 4.5 |
| 2 | 6.0 | 4.9 | 5.6 | 6.5 | 6.7 | 5.2 | 4.5 | 4.4 |
| 3 | 4.0 | 5.9 | 6.5 | 5.9 | 6.4 | 6.5 | 5.1 | 4.4 |
| 4 | 2.0 | 3.9 | 7.5 | 6.9 | 5.8 | 6.3 | 6.4 | 5.0 |
| 5 | 3.0 | 2.0 | 5.6 | 7.8 | 6.7 | 5.7 | 6.1 | 6.3 |
| 6 | 4.0 | 2.9 | 3.6 | 5.9 | 7.7 | 6.6 | 5.6 | 6.0 |
| K-6 | 28.0 | 28.0 | 41.4 | 45.2 | 43.3 | 39.5 | 36.8 | 35.2 |

| Study Area 18C | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Study Area 18D | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 8.0 | 9.0 | 9.4 | 9.8 | 9.4 | 9.2 | 9.2 | 9.2 |
| 1 | 10.0 | 7.8 | 8.9 | 9.2 | 9.6 | 9.2 | 9.0 | 9.0 |
| 2 | 10.0 | 9.8 | 7.7 | 8.7 | 9.0 | 9.4 | 9.0 | 8.8 |
| 3 | 13.0 | 9.8 | 9.6 | 7.5 | 8.5 | 8.8 | 9.2 | 8.8 |
| 4 | 9.0 | 12.7 | 9.6 | 9.4 | 7.4 | 8.3 | 8.6 | 9.0 |
| 5 | 15.0 | 8.8 | 12.5 | 9.4 | 9.2 | 7.2 | 8.2 | 8.5 |
| 6 | 5.0 | 14.7 | 8.6 | 12.2 | 9.2 | 9.0 | 7.1 | 8.0 |
| K-6 | 70.0 | 72.6 | 66.3 | 66.2 | 62.3 | 61.1 | 60.3 | 61.3 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 18E | | Projection Date 10/15/2006 | | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|--|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | |
| K | 10.0 | 11.3 | 11.7 | 12.3 | 11.7 | 11.5 | 11.5 | 11.5 | |
| 1 | 11.0 | 9.8 | 11.1 | 11.5 | 12.0 | 11.5 | 11.3 | 11.3 | |
| 2 | 5.0 | 10.8 | 9.6 | 10.9 | 11.2 | 11.8 | 11.2 | 11.0 | |
| 3 | 8.0 | 4.9 | 10.6 | 9.4 | 10.6 | 11.0 | 11.5 | 11.0 | |
| 4 | 6.0 | 7.8 | 4.8 | 10.4 | 9.2 | 10.4 | 10.8 | 11.3 | |
| 5 | 11.0 | 5.9 | 7.7 | 4.7 | 10.1 | 9.0 | 10.2 | 10.6 | |
| 6 | 7.0 | 10.8 | 5.8 | 7.5 | 4.6 | 9.9 | 8.9 | 10.0 | |
| K-6 | 58.0 | 61.3 | 61.3 | 66.7 | 69.4 | 75.1 | 75.4 | 76.7 | |

| Study Area 18F | | Projection Date 10/15/2006 | | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|--|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | |
| K | 2.0 | 2.3 | 2.3 | 2.5 | 2.3 | 2.3 | 2.3 | 2.3 | |
| 1 | 5.0 | 2.0 | 2.2 | 2.3 | 2.4 | 2.3 | 2.3 | 2.3 | |
| 2 | 5.0 | 4.9 | 1.9 | 2.2 | 2.2 | 2.4 | 2.2 | 2.2 | |
| 3 | 2.0 | 4.9 | 4.8 | 1.9 | 2.1 | 2.2 | 2.3 | 2.2 | |
| 4 | 6.0 | 2.0 | 4.8 | 4.7 | 1.8 | 2.1 | 2.2 | 2.3 | |
| 5 | 4.0 | 5.9 | 1.9 | 4.7 | 4.6 | 1.8 | 2.0 | 2.1 | |
| 6 | 5.0 | 3.9 | 5.8 | 1.9 | 4.6 | 4.5 | 1.8 | 2.0 | |
| K-6 | 29.0 | 25.9 | 23.7 | 20.2 | 20.0 | 17.6 | 15.1 | 15.4 | |

| Study Area 18G | | Projection Date 10/15/2006 | | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|--|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |

| Study Area 19A | | Projection Date 10/15/2006 | | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|--|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | |
| K | 1.0 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | |
| 1 | 4.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 | |
| 2 | 2.0 | 3.9 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | |
| 3 | 4.0 | 2.0 | 3.8 | 0.9 | 1.1 | 1.1 | 1.2 | 1.1 | |
| 4 | 1.0 | 3.9 | 1.9 | 3.8 | 0.9 | 1.0 | 1.1 | 1.1 | |
| 5 | 3.0 | 1.0 | 3.8 | 1.9 | 3.7 | 0.9 | 1.0 | 1.1 | |
| 6 | 3.0 | 2.9 | 1.0 | 3.8 | 1.8 | 3.6 | 0.9 | 1.0 | |
| K-6 | 18.0 | 15.8 | 13.8 | 13.8 | 11.0 | 10.1 | 7.6 | 7.7 | |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 19B | | Projection Date 10/15/2006 | | | | | | | |
|----------------|--------|-----------------------------|------|-------|-------|-------|-------|-------|--|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | |
| K | 17.0 | 19.2 | 19.9 | 20.8 | 19.9 | 19.6 | 19.6 | 19.6 | |
| 1 | 11.0 | 16.7 | 18.8 | 19.5 | 20.4 | 19.5 | 19.2 | 19.2 | |
| 2 | 12.0 | 10.8 | 16.3 | 18.5 | 19.1 | 20.0 | 19.1 | 18.8 | |
| 3 | 14.0 | 11.8 | 10.6 | 16.0 | 18.1 | 18.7 | 19.6 | 18.7 | |
| 4 | 9.0 | 13.7 | 11.5 | 10.4 | 15.7 | 17.7 | 18.3 | 19.2 | |
| 5 | 3.0 | 8.8 | 13.4 | 11.3 | 10.1 | 15.4 | 17.4 | 18.0 | |
| 6 | 10.0 | 2.9 | 8.6 | 13.2 | 11.1 | 9.9 | 15.1 | 17.0 | |
| K-6 | 76.0 | 83.9 | 99.1 | 109.7 | 114.4 | 120.8 | 128.3 | 130.5 | |

| Study Area 20A | | Projection Date 10/15/2006 | | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|--|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | |
| K | 5.0 | 5.7 | 5.9 | 6.1 | 5.9 | 5.8 | 5.8 | 5.8 | |
| 1 | 6.0 | 4.9 | 5.5 | 5.7 | 6.0 | 5.7 | 5.6 | 5.6 | |
| 2 | 3.0 | 5.9 | 4.8 | 5.4 | 5.6 | 5.9 | 5.6 | 5.5 | |
| 3 | 8.0 | 2.9 | 5.8 | 4.7 | 5.3 | 5.5 | 5.8 | 5.5 | |
| 4 | 5.0 | 7.8 | 2.9 | 5.6 | 4.6 | 5.2 | 5.4 | 5.7 | |
| 5 | 0.0 | 4.9 | 7.7 | 2.8 | 5.5 | 4.5 | 5.1 | 5.3 | |
| 6 | 2.0 | 0.0 | 4.8 | 7.5 | 2.8 | 5.4 | 4.4 | 5.0 | |
| K-6 | 29.0 | 32.1 | 37.4 | 37.8 | 35.7 | 38.0 | 37.7 | 38.4 | |

| Study Area 20B | | Projection Date 10/15/2006 | | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|--|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | |
| K | 2.0 | 2.3 | 2.3 | 2.5 | 2.3 | 2.3 | 2.3 | 2.3 | |
| 1 | 0.0 | 2.0 | 2.2 | 2.3 | 2.4 | 2.3 | 2.3 | 2.3 | |
| 2 | 2.0 | 0.0 | 1.9 | 2.2 | 2.2 | 2.4 | 2.2 | 2.2 | |
| 3 | 0.0 | 2.0 | 0.0 | 1.9 | 2.1 | 2.2 | 2.3 | 2.2 | |
| 4 | 1.0 | 0.0 | 1.9 | 0.0 | 1.8 | 2.1 | 2.2 | 2.3 | |
| 5 | 0.0 | 1.0 | 0.0 | 1.9 | 0.0 | 1.8 | 2.0 | 2.1 | |
| 6 | 0.0 | 0.0 | 1.0 | 0.0 | 1.8 | 0.0 | 1.8 | 2.0 | |
| K-6 | 5.0 | 7.3 | 9.3 | 10.8 | 12.6 | 13.1 | 15.1 | 15.4 | |

| Study Area 21A | | Projection Date 10/15/2006 | | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|--|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | |
| K | 11.0 | 12.4 | 12.9 | 13.5 | 12.9 | 12.7 | 12.7 | 12.7 | |
| 1 | 5.0 | 10.8 | 12.2 | 12.6 | 13.2 | 12.6 | 12.4 | 12.4 | |
| 2 | 9.0 | 4.9 | 10.6 | 11.9 | 12.4 | 13.0 | 12.4 | 12.1 | |
| 3 | 4.0 | 8.8 | 4.8 | 10.4 | 11.7 | 12.1 | 12.7 | 12.1 | |
| 4 | 6.0 | 3.9 | 8.6 | 4.7 | 10.1 | 11.5 | 11.9 | 12.4 | |
| 5 | 3.0 | 5.9 | 3.8 | 8.5 | 4.6 | 9.9 | 11.2 | 11.6 | |
| 6 | 3.0 | 2.9 | 5.8 | 3.8 | 8.3 | 4.5 | 9.7 | 11.0 | |
| K-6 | 41.0 | 49.6 | 58.7 | 65.4 | 73.2 | 76.3 | 83.0 | 84.3 | |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 21B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 12.0 | 13.6 | 14.0 | 14.7 | 14.0 | 13.8 | 13.8 | 13.8 |
| 1 | 7.0 | 11.8 | 13.3 | 13.8 | 14.4 | 13.8 | 13.5 | 13.5 |
| 2 | 13.0 | 6.9 | 11.5 | 13.0 | 13.5 | 14.1 | 13.5 | 13.3 |
| 3 | 12.0 | 12.7 | 6.7 | 11.3 | 12.8 | 13.2 | 13.8 | 13.2 |
| 4 | 13.0 | 11.8 | 12.5 | 6.6 | 11.1 | 12.5 | 13.0 | 13.6 |
| 5 | 7.0 | 12.7 | 11.5 | 12.2 | 6.5 | 10.8 | 12.3 | 12.7 |
| 6 | 8.0 | 6.9 | 12.5 | 11.3 | 12.0 | 6.3 | 10.6 | 12.0 |
| K-6 | 72.0 | 76.4 | 82.0 | 82.9 | 84.3 | 84.5 | 90.5 | 92.1 |

| Study Area 22A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 2.0 | 2.3 | 2.3 | 2.5 | 2.3 | 2.3 | 2.3 | 2.3 |
| 1 | 1.0 | 2.0 | 2.2 | 2.3 | 2.4 | 2.3 | 2.3 | 2.3 |
| 2 | 3.0 | 1.0 | 1.9 | 2.2 | 2.2 | 2.4 | 2.2 | 2.2 |
| 3 | 3.0 | 2.9 | 1.0 | 1.9 | 2.1 | 2.2 | 2.3 | 2.2 |
| 4 | 5.0 | 2.9 | 2.9 | 0.9 | 1.8 | 2.1 | 2.2 | 2.3 |
| 5 | 8.0 | 4.9 | 2.9 | 2.8 | 0.9 | 1.8 | 2.0 | 2.1 |
| 6 | 5.0 | 7.8 | 4.8 | 2.8 | 2.8 | 0.9 | 1.8 | 2.0 |
| K-6 | 27.0 | 23.8 | 18.0 | 15.4 | 14.5 | 14.0 | 15.1 | 15.4 |

| Study Area 22B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 1.0 | 0.0 | 0.0 | 0.0 | 0.9 | 0.0 | 0.0 | 0.0 |
| K-6 | 2.0 | 1.0 | 1.0 | 0.9 | 0.9 | 0.0 | 0.0 | 0.0 |

| Study Area 22C | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 12.0 | 13.6 | 14.0 | 14.7 | 14.0 | 13.8 | 13.8 | 13.8 |
| 1 | 12.0 | 11.8 | 13.3 | 13.8 | 14.4 | 13.8 | 13.5 | 13.5 |
| 2 | 11.0 | 11.8 | 11.5 | 13.0 | 13.5 | 14.1 | 13.5 | 13.3 |
| 3 | 7.0 | 10.8 | 11.5 | 11.3 | 12.8 | 13.2 | 13.8 | 13.2 |
| 4 | 7.0 | 6.9 | 10.6 | 11.3 | 11.1 | 12.5 | 13.0 | 13.6 |
| 5 | 8.0 | 6.9 | 6.7 | 10.4 | 11.1 | 10.8 | 12.3 | 12.7 |
| 6 | 3.0 | 7.8 | 6.7 | 6.6 | 10.1 | 10.8 | 10.6 | 12.0 |
| K-6 | 60.0 | 69.6 | 74.3 | 81.1 | 87.0 | 89.0 | 90.5 | 92.1 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area | 22D | | Projection Date 10/15/2006 | | | | | |
|------------|--------|------|-----------------------------|------|------|------|------|------|
| | ACTUAL | | PROJECTED RESIDENT STUDENTS | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 11.0 | 12.4 | 12.9 | 13.5 | 12.9 | 12.7 | 12.7 | 12.7 |
| 1 | 7.0 | 10.8 | 12.2 | 12.6 | 13.2 | 12.6 | 12.4 | 12.4 |
| 2 | 3.0 | 6.9 | 10.6 | 11.9 | 12.4 | 13.0 | 12.4 | 12.1 |
| 3 | 11.0 | 2.9 | 6.7 | 10.4 | 11.7 | 12.1 | 12.7 | 12.1 |
| 4 | 7.0 | 10.8 | 2.9 | 6.6 | 10.1 | 11.5 | 11.9 | 12.4 |
| 5 | 4.0 | 6.9 | 10.6 | 2.8 | 6.5 | 9.9 | 11.2 | 11.6 |
| 6 | 6.0 | 3.9 | 6.7 | 10.4 | 2.8 | 6.3 | 9.7 | 11.0 |
| K-6 | 49.0 | 54.6 | 62.6 | 68.2 | 69.6 | 78.1 | 83.0 | 84.3 |

| Study Area | 23A | | Projection Date 10/15/2006 | | | | | |
|------------|--------|------|-----------------------------|------|------|------|------|------|
| | ACTUAL | | PROJECTED RESIDENT STUDENTS | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 12.0 | 13.6 | 14.0 | 14.7 | 14.0 | 13.8 | 13.8 | 13.8 |
| 1 | 10.0 | 11.8 | 13.3 | 13.8 | 14.4 | 13.8 | 13.5 | 13.5 |
| 2 | 11.0 | 9.8 | 11.5 | 13.0 | 13.5 | 14.1 | 13.5 | 13.3 |
| 3 | 10.0 | 10.8 | 9.6 | 11.3 | 12.8 | 13.2 | 13.8 | 13.2 |
| 4 | 8.0 | 9.8 | 10.6 | 9.4 | 11.1 | 12.5 | 13.0 | 13.6 |
| 5 | 8.0 | 7.8 | 9.6 | 10.4 | 9.2 | 10.8 | 12.3 | 12.7 |
| 6 | 5.0 | 7.8 | 7.7 | 9.4 | 10.1 | 9.0 | 10.6 | 12.0 |
| K-6 | 64.0 | 71.4 | 76.3 | 82.0 | 85.1 | 87.2 | 90.5 | 92.1 |

| Study Area | 23B | | Projection Date 10/15/2006 | | | | | |
|------------|--------|-------|-----------------------------|-------|-------|-------|-------|-------|
| | ACTUAL | | PROJECTED RESIDENT STUDENTS | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 20.0 | 22.6 | 23.4 | 24.5 | 23.4 | 23.0 | 23.0 | 23.0 |
| 1 | 15.0 | 19.6 | 22.2 | 22.9 | 24.0 | 22.9 | 22.5 | 22.5 |
| 2 | 30.0 | 14.7 | 19.2 | 21.7 | 22.5 | 23.5 | 22.5 | 22.1 |
| 3 | 20.0 | 29.4 | 14.4 | 18.8 | 21.3 | 22.0 | 23.1 | 22.0 |
| 4 | 19.0 | 19.6 | 28.8 | 14.1 | 18.4 | 20.9 | 21.6 | 22.6 |
| 5 | 18.0 | 18.6 | 19.2 | 28.2 | 13.8 | 18.1 | 20.4 | 21.2 |
| 6 | 16.0 | 17.6 | 18.2 | 18.8 | 27.7 | 13.6 | 17.7 | 20.0 |
| K-6 | 138.0 | 142.1 | 145.4 | 149.0 | 151.1 | 144.0 | 150.8 | 153.4 |

| Study Area | 23C | | Projection Date 10/15/2006 | | | | | |
|------------|--------|-------|-----------------------------|-------|-------|-------|-------|-------|
| | ACTUAL | | PROJECTED RESIDENT STUDENTS | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 26.0 | 29.4 | 30.4 | 31.9 | 30.4 | 29.9 | 29.9 | 29.9 |
| 1 | 26.0 | 25.5 | 28.8 | 29.8 | 31.2 | 29.8 | 29.3 | 29.3 |
| 2 | 32.0 | 25.5 | 25.0 | 28.2 | 29.2 | 30.6 | 29.2 | 28.7 |
| 3 | 20.0 | 31.4 | 25.0 | 24.5 | 27.7 | 28.6 | 30.0 | 28.6 |
| 4 | 19.0 | 19.6 | 30.7 | 24.5 | 24.0 | 27.1 | 28.1 | 29.4 |
| 5 | 18.0 | 18.6 | 19.2 | 30.1 | 24.0 | 23.5 | 26.6 | 27.5 |
| 6 | 11.0 | 17.6 | 18.2 | 18.8 | 29.5 | 23.5 | 23.0 | 26.0 |
| K-6 | 152.0 | 167.6 | 177.3 | 187.8 | 196.0 | 193.0 | 196.1 | 199.4 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 23D | | Projection Date 10/15/2006 | | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|--|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | |
| K | 5.0 | 5.7 | 5.9 | 6.1 | 5.9 | 5.8 | 5.8 | 5.8 | |
| 1 | 8.0 | 4.9 | 5.5 | 5.7 | 6.0 | 5.7 | 5.6 | 5.6 | |
| 2 | 7.0 | 7.8 | 4.8 | 5.4 | 5.6 | 5.9 | 5.6 | 5.5 | |
| 3 | 1.0 | 6.9 | 7.7 | 4.7 | 5.3 | 5.5 | 5.8 | 5.5 | |
| 4 | 8.0 | 1.0 | 6.7 | 7.5 | 4.6 | 5.2 | 5.4 | 5.7 | |
| 5 | 4.0 | 7.8 | 1.0 | 6.6 | 7.4 | 4.5 | 5.1 | 5.3 | |
| 6 | 4.0 | 3.9 | 7.7 | 0.9 | 6.5 | 7.2 | 4.4 | 5.0 | |
| K-6 | 37.0 | 38.0 | 39.3 | 36.9 | 41.3 | 39.8 | 37.7 | 38.4 | |

| Study Area 23E | | Projection Date 10/15/2006 | | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|--|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |

| Study Area 23F | | Projection Date 10/15/2006 | | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|--|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | |
| K | 5.0 | 5.7 | 5.9 | 6.1 | 5.9 | 5.8 | 5.8 | 5.8 | |
| 1 | 3.0 | 4.9 | 5.5 | 5.7 | 6.0 | 5.7 | 5.6 | 5.6 | |
| 2 | 3.0 | 2.9 | 4.8 | 5.4 | 5.6 | 5.9 | 5.6 | 5.5 | |
| 3 | 5.0 | 2.9 | 2.9 | 4.7 | 5.3 | 5.5 | 5.8 | 5.5 | |
| 4 | 8.0 | 4.9 | 2.9 | 2.8 | 4.6 | 5.2 | 5.4 | 5.7 | |
| 5 | 3.0 | 7.8 | 4.8 | 2.8 | 2.8 | 4.5 | 5.1 | 5.3 | |
| 6 | 5.0 | 2.9 | 7.7 | 4.7 | 2.8 | 2.7 | 4.4 | 5.0 | |
| K-6 | 32.0 | 32.0 | 34.5 | 32.2 | 33.0 | 35.3 | 37.7 | 38.4 | |

| Study Area 23G | | Projection Date 10/15/2006 | | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|--|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 23H | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|-------|-------|-------|-------|-------|-------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 19.0 | 21.5 | 22.2 | 23.3 | 22.2 | 21.9 | 21.9 | 21.9 |
| 1 | 17.0 | 18.6 | 21.1 | 21.8 | 22.8 | 21.8 | 21.4 | 21.4 |
| 2 | 10.0 | 16.7 | 18.2 | 20.6 | 21.3 | 22.4 | 21.3 | 21.0 |
| 3 | 13.0 | 9.8 | 16.3 | 17.9 | 20.2 | 20.9 | 21.9 | 20.9 |
| 4 | 15.0 | 12.7 | 9.6 | 16.0 | 17.5 | 19.8 | 20.5 | 21.5 |
| 5 | 15.0 | 14.7 | 12.5 | 9.4 | 15.7 | 17.2 | 19.4 | 20.1 |
| 6 | 9.0 | 14.7 | 14.4 | 12.2 | 9.2 | 15.4 | 16.8 | 19.0 |
| K-6 | 98.0 | 108.7 | 114.3 | 121.2 | 128.9 | 139.4 | 143.2 | 145.8 |

| Study Area 23J | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 1.0 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| 1 | 3.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 |
| 2 | 5.0 | 2.9 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 |
| 3 | 3.0 | 4.9 | 2.9 | 0.9 | 1.1 | 1.1 | 1.2 | 1.1 |
| 4 | 4.0 | 2.9 | 4.8 | 2.8 | 0.9 | 1.0 | 1.1 | 1.1 |
| 5 | 2.0 | 3.9 | 2.9 | 4.7 | 2.8 | 0.9 | 1.0 | 1.1 |
| 6 | 0.0 | 2.0 | 3.8 | 2.8 | 4.6 | 2.7 | 0.9 | 1.0 |
| K-6 | 18.0 | 18.7 | 17.7 | 14.6 | 12.9 | 9.2 | 7.6 | 7.7 |

| Study Area 24A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Study Area 24B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 24C | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Study Area 24D | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Study Area 25A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 4.0 | 4.5 | 4.7 | 4.9 | 4.7 | 4.6 | 4.6 | 4.6 |
| 1 | 3.0 | 3.9 | 4.4 | 4.6 | 4.8 | 4.6 | 4.5 | 4.5 |
| 2 | 4.0 | 2.9 | 3.8 | 4.3 | 4.5 | 4.7 | 4.5 | 4.4 |
| 3 | 6.0 | 3.9 | 2.9 | 3.8 | 4.3 | 4.4 | 4.6 | 4.4 |
| 4 | 7.0 | 5.9 | 3.8 | 2.8 | 3.7 | 4.2 | 4.3 | 4.5 |
| 5 | 2.0 | 6.9 | 5.8 | 3.8 | 2.8 | 3.6 | 4.1 | 4.2 |
| 6 | 6.0 | 2.0 | 6.7 | 5.6 | 3.7 | 2.7 | 3.5 | 4.0 |
| K-6 | 32.0 | 30.0 | 32.1 | 29.8 | 28.5 | 28.8 | 30.1 | 30.6 |

| Study Area 25B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 4.0 | 4.5 | 4.7 | 5.6 | 5.4 | 4.6 | 4.6 | 4.6 |
| 1 | 4.0 | 3.9 | 4.4 | 5.3 | 6.1 | 5.3 | 4.5 | 4.5 |
| 2 | 4.0 | 3.9 | 3.8 | 5.0 | 5.8 | 6.0 | 5.2 | 4.4 |
| 3 | 2.0 | 3.9 | 3.8 | 4.4 | 5.6 | 5.7 | 5.9 | 5.0 |
| 4 | 6.0 | 2.0 | 3.8 | 4.4 | 5.0 | 5.5 | 5.6 | 5.8 |
| 5 | 6.0 | 5.9 | 1.9 | 4.4 | 5.0 | 4.9 | 5.4 | 5.5 |
| 6 | 9.0 | 5.9 | 5.8 | 2.6 | 5.0 | 4.9 | 4.8 | 5.3 |
| K-6 | 35.0 | 30.0 | 28.2 | 31.7 | 37.9 | 36.9 | 36.0 | 35.1 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 25C | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 10.0 | 11.3 | 11.7 | 12.6 | 12.1 | 11.5 | 11.5 | 11.5 |
| 1 | 7.0 | 9.8 | 11.1 | 11.8 | 12.7 | 11.8 | 11.3 | 11.3 |
| 2 | 8.0 | 6.9 | 9.6 | 11.2 | 12.0 | 12.5 | 11.6 | 11.0 |
| 3 | 7.0 | 7.8 | 6.7 | 9.8 | 11.4 | 11.7 | 12.2 | 11.4 |
| 4 | 8.0 | 6.9 | 7.7 | 7.0 | 9.9 | 11.1 | 11.5 | 12.0 |
| 5 | 6.0 | 7.8 | 6.7 | 7.9 | 7.2 | 9.7 | 10.9 | 11.3 |
| 6 | 4.0 | 5.9 | 7.7 | 7.0 | 8.1 | 7.0 | 9.6 | 10.7 |
| K-6 | 50.0 | 56.4 | 61.2 | 67.3 | 73.4 | 75.3 | 78.6 | 79.2 |

| Study Area 25D | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 3.0 | 6.9 | 7.1 | 6.1 | 7.2 | 4.0 | 3.5 | 3.5 |
| 1 | 3.0 | 6.4 | 10.3 | 9.4 | 9.6 | 7.6 | 3.9 | 3.4 |
| 2 | 3.0 | 6.4 | 9.8 | 12.5 | 12.8 | 9.9 | 7.4 | 3.8 |
| 3 | 1.0 | 6.4 | 9.8 | 12.0 | 15.9 | 13.1 | 9.7 | 7.3 |
| 4 | 2.0 | 4.4 | 9.8 | 12.0 | 15.4 | 16.1 | 12.8 | 9.5 |
| 5 | 2.0 | 5.4 | 7.9 | 12.0 | 15.4 | 15.6 | 15.7 | 12.6 |
| 6 | 4.0 | 5.4 | 8.9 | 10.1 | 15.4 | 15.6 | 15.3 | 15.4 |
| K-6 | 18.0 | 41.3 | 63.6 | 74.1 | 91.7 | 81.9 | 68.3 | 55.5 |

| Study Area 25E | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 3.0 | 5.6 | 5.9 | 4.4 | 3.5 | 3.5 | 3.5 | 3.5 |
| 1 | 4.0 | 5.1 | 7.8 | 6.5 | 4.4 | 3.4 | 3.4 | 3.4 |
| 2 | 0.0 | 6.1 | 7.3 | 8.4 | 6.4 | 4.3 | 3.4 | 3.3 |
| 3 | 3.0 | 2.2 | 8.3 | 7.9 | 8.3 | 6.2 | 4.2 | 3.3 |
| 4 | 1.0 | 5.1 | 4.5 | 8.9 | 7.8 | 8.1 | 6.1 | 4.1 |
| 5 | 1.0 | 3.2 | 7.3 | 5.1 | 8.7 | 7.6 | 7.9 | 6.0 |
| 6 | 1.0 | 3.2 | 5.4 | 7.9 | 5.0 | 8.5 | 7.5 | 7.8 |
| K-6 | 13.0 | 30.5 | 46.5 | 49.1 | 44.1 | 41.6 | 36.0 | 31.4 |

| Study Area 25F | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 2.9 | 4.5 | 0.5 | 1.3 | 1.3 | 1.0 | 0.0 |
| 1 | 2.0 | 2.8 | 7.2 | 4.9 | 1.8 | 2.5 | 2.2 | 0.9 |
| 2 | 4.0 | 4.8 | 7.1 | 7.6 | 6.0 | 3.0 | 3.4 | 2.1 |
| 3 | 3.0 | 6.7 | 9.1 | 7.5 | 8.7 | 7.2 | 3.8 | 3.3 |
| 4 | 5.0 | 5.8 | 11.0 | 9.4 | 8.6 | 9.7 | 8.0 | 3.8 |
| 5 | 0.0 | 7.7 | 10.0 | 11.3 | 10.4 | 9.7 | 10.5 | 7.8 |
| 6 | 5.0 | 2.8 | 11.9 | 10.3 | 12.3 | 11.5 | 10.4 | 10.3 |
| K-6 | 19.0 | 33.5 | 60.8 | 51.5 | 49.1 | 44.9 | 39.3 | 28.2 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 25G | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 5.0 | 5.7 | 5.9 | 6.1 | 5.9 | 5.8 | 5.8 | 5.8 |
| 1 | 3.0 | 4.9 | 5.5 | 5.7 | 6.0 | 5.7 | 5.6 | 5.6 |
| 2 | 10.0 | 2.9 | 4.8 | 5.4 | 5.6 | 5.9 | 5.6 | 5.5 |
| 3 | 6.0 | 9.8 | 2.9 | 4.7 | 5.3 | 5.5 | 5.8 | 5.5 |
| 4 | 4.0 | 5.9 | 9.6 | 2.8 | 4.6 | 5.2 | 5.4 | 5.7 |
| 5 | 1.0 | 3.9 | 5.8 | 9.4 | 2.8 | 4.5 | 5.1 | 5.3 |
| 6 | 5.0 | 1.0 | 3.8 | 5.6 | 9.2 | 2.7 | 4.4 | 5.0 |
| K-6 | 34.0 | 34.1 | 38.3 | 39.7 | 39.4 | 35.3 | 37.7 | 38.4 |

| Study Area 26A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|-------|-------|-------|-------|-------|-------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 18.0 | 20.4 | 21.1 | 22.1 | 21.4 | 21.0 | 21.0 | 20.7 |
| 1 | 10.0 | 17.6 | 20.0 | 20.6 | 21.9 | 21.3 | 20.9 | 20.6 |
| 2 | 22.0 | 9.8 | 17.3 | 19.6 | 20.5 | 21.8 | 21.2 | 20.5 |
| 3 | 16.0 | 21.6 | 9.6 | 16.9 | 19.5 | 20.4 | 21.7 | 20.7 |
| 4 | 17.0 | 15.7 | 21.1 | 9.4 | 16.9 | 19.4 | 20.3 | 21.3 |
| 5 | 24.0 | 16.7 | 15.4 | 20.7 | 9.5 | 16.9 | 19.3 | 19.9 |
| 6 | 17.0 | 23.5 | 16.3 | 15.1 | 20.6 | 9.7 | 16.9 | 18.9 |
| K-6 | 124.0 | 125.3 | 120.8 | 124.4 | 130.3 | 130.5 | 141.3 | 142.6 |

| Study Area 26B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 2.0 | 2.3 | 2.3 | 2.5 | 2.3 | 2.3 | 2.3 | 2.3 |
| 1 | 12.0 | 2.0 | 2.2 | 2.3 | 2.4 | 2.3 | 2.3 | 2.3 |
| 2 | 7.0 | 11.8 | 1.9 | 2.2 | 2.2 | 2.4 | 2.2 | 2.2 |
| 3 | 4.0 | 6.9 | 11.5 | 1.9 | 2.1 | 2.2 | 2.3 | 2.2 |
| 4 | 8.0 | 3.9 | 6.7 | 11.3 | 1.8 | 2.1 | 2.2 | 2.3 |
| 5 | 12.0 | 7.8 | 3.8 | 6.6 | 11.1 | 1.8 | 2.0 | 2.1 |
| 6 | 11.0 | 11.8 | 7.7 | 3.8 | 6.5 | 10.8 | 1.8 | 2.0 |
| K-6 | 56.0 | 46.5 | 36.1 | 30.6 | 28.4 | 23.9 | 15.1 | 15.4 |

| Study Area 26C | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 7.0 | 7.9 | 8.2 | 8.6 | 8.2 | 8.1 | 8.1 | 8.1 |
| 1 | 5.0 | 6.9 | 7.8 | 8.0 | 8.4 | 8.0 | 7.9 | 7.9 |
| 2 | 10.0 | 4.9 | 6.7 | 7.6 | 7.9 | 8.2 | 7.9 | 7.7 |
| 3 | 4.0 | 9.8 | 4.8 | 6.6 | 7.5 | 7.7 | 8.1 | 7.7 |
| 4 | 9.0 | 3.9 | 9.6 | 4.7 | 6.5 | 7.3 | 7.6 | 7.9 |
| 5 | 6.0 | 8.8 | 3.8 | 9.4 | 4.6 | 6.3 | 7.2 | 7.4 |
| 6 | 4.0 | 5.9 | 8.6 | 3.8 | 9.2 | 4.5 | 6.2 | 7.0 |
| K-6 | 45.0 | 48.1 | 49.5 | 48.7 | 52.3 | 50.1 | 53.0 | 53.7 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 26D | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 1.0 | 1.1 | 1.2 | 1.2 | 1.5 | 1.2 | 1.2 | 1.2 |
| 1 | 4.0 | 1.0 | 1.1 | 1.1 | 1.5 | 1.5 | 1.1 | 1.1 |
| 2 | 3.0 | 3.9 | 1.0 | 1.1 | 1.4 | 1.5 | 1.4 | 1.1 |
| 3 | 6.0 | 2.9 | 3.8 | 0.9 | 1.4 | 1.4 | 1.5 | 1.4 |
| 4 | 2.0 | 5.9 | 2.9 | 3.8 | 1.2 | 1.3 | 1.4 | 1.4 |
| 5 | 2.0 | 2.0 | 5.8 | 2.8 | 4.0 | 1.2 | 1.3 | 1.4 |
| 6 | 4.0 | 2.0 | 1.9 | 5.6 | 3.1 | 3.9 | 1.2 | 1.3 |
| K-6 | 22.0 | 18.8 | 17.7 | 16.5 | 14.1 | 12.0 | 9.1 | 8.9 |

| Study Area 26E | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 2.2 | 0.8 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 3.4 | 3.0 | 0.8 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 3.4 | 4.2 | 2.9 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 3.4 | 4.2 | 4.1 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 3.4 | 4.2 | 4.1 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 3.4 | 4.2 | 4.1 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 1.3 | 3.4 | 4.2 | 4.1 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 9.1 | 22.6 | 24.8 | 20.1 |

| Study Area 27A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 8.0 | 9.0 | 9.4 | 9.8 | 9.4 | 9.2 | 9.2 | 9.2 |
| 1 | 12.0 | 7.8 | 8.9 | 9.2 | 9.6 | 9.2 | 9.0 | 9.0 |
| 2 | 8.0 | 11.8 | 7.7 | 8.7 | 9.0 | 9.4 | 9.0 | 8.8 |
| 3 | 4.0 | 7.8 | 11.5 | 7.5 | 8.5 | 8.8 | 9.2 | 8.8 |
| 4 | 9.0 | 3.9 | 7.7 | 11.3 | 7.4 | 8.3 | 8.6 | 9.0 |
| 5 | 3.0 | 8.8 | 3.8 | 7.5 | 11.1 | 7.2 | 8.2 | 8.5 |
| 6 | 3.0 | 2.9 | 8.6 | 3.8 | 7.4 | 10.8 | 7.1 | 8.0 |
| K-6 | 47.0 | 52.0 | 57.6 | 57.8 | 62.4 | 62.9 | 60.3 | 61.3 |

| Study Area 27B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 1.0 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| 1 | 0.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 |
| 2 | 1.0 | 0.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 |
| 3 | 1.0 | 1.0 | 0.0 | 0.9 | 1.1 | 1.1 | 1.2 | 1.1 |
| 4 | 2.0 | 1.0 | 1.0 | 0.0 | 0.9 | 1.0 | 1.1 | 1.1 |
| 5 | 2.0 | 2.0 | 1.0 | 0.9 | 0.0 | 0.9 | 1.0 | 1.1 |
| 6 | 2.0 | 2.0 | 1.9 | 0.9 | 0.9 | 0.0 | 0.9 | 1.0 |
| K-6 | 9.0 | 8.1 | 7.2 | 6.1 | 6.4 | 6.5 | 7.6 | 7.7 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 27C | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 8.0 | 9.0 | 9.4 | 9.8 | 9.4 | 9.2 | 9.2 | 9.2 |
| 1 | 12.0 | 7.8 | 8.9 | 9.2 | 9.6 | 9.2 | 9.0 | 9.0 |
| 2 | 6.0 | 11.8 | 7.7 | 8.7 | 9.0 | 9.4 | 9.0 | 8.8 |
| 3 | 8.0 | 5.9 | 11.5 | 7.5 | 8.5 | 8.8 | 9.2 | 8.8 |
| 4 | 2.0 | 7.8 | 5.8 | 11.3 | 7.4 | 8.3 | 8.6 | 9.0 |
| 5 | 6.0 | 2.0 | 7.7 | 5.6 | 11.1 | 7.2 | 8.2 | 8.5 |
| 6 | 5.0 | 5.9 | 1.9 | 7.5 | 5.5 | 10.8 | 7.1 | 8.0 |
| K-6 | 47.0 | 50.2 | 52.9 | 59.6 | 60.5 | 62.9 | 60.3 | 61.3 |

| Study Area 27D | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Study Area 28A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Study Area 28B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 28C | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 1.0 | 1.4 | 2.6 | 2.5 | 2.4 | 2.4 | 2.4 | 3.6 |
| 1 | 4.0 | 1.2 | 2.8 | 3.8 | 3.7 | 3.6 | 3.6 | 4.8 |
| 2 | 2.0 | 4.2 | 2.6 | 4.0 | 5.0 | 4.9 | 4.8 | 6.0 |
| 3 | 2.0 | 2.2 | 5.5 | 3.8 | 5.2 | 6.2 | 6.0 | 7.2 |
| 4 | 3.0 | 2.2 | 3.6 | 6.7 | 5.0 | 6.3 | 7.3 | 8.4 |
| 5 | 1.0 | 3.2 | 3.6 | 4.8 | 7.8 | 6.2 | 7.4 | 9.6 |
| 6 | 2.0 | 1.2 | 4.6 | 4.8 | 5.9 | 8.9 | 7.3 | 9.7 |
| K-6 | 15.0 | 15.6 | 25.3 | 30.4 | 35.0 | 38.5 | 38.8 | 49.3 |

| Study Area 28D | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 2.0 | 3.6 | 3.3 | 2.8 | 2.7 | 2.7 | 2.7 | 2.3 |
| 1 | 5.0 | 3.3 | 4.5 | 3.5 | 3.0 | 3.0 | 3.0 | 2.6 |
| 2 | 3.0 | 6.2 | 4.1 | 4.7 | 3.8 | 3.3 | 3.3 | 2.9 |
| 3 | 3.0 | 4.3 | 7.0 | 4.4 | 4.9 | 4.1 | 3.7 | 3.2 |
| 4 | 4.0 | 4.3 | 5.1 | 7.2 | 4.6 | 5.2 | 4.4 | 3.6 |
| 5 | 2.0 | 5.2 | 5.1 | 5.3 | 7.4 | 4.9 | 5.5 | 4.3 |
| 6 | 3.0 | 3.3 | 6.1 | 5.3 | 5.5 | 7.6 | 5.2 | 5.4 |
| K-6 | 22.0 | 30.2 | 35.2 | 33.2 | 31.9 | 30.8 | 27.8 | 24.3 |

| Study Area 28E | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 1.0 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| 1 | 0.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 |
| 2 | 1.0 | 0.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 |
| 3 | 1.0 | 1.0 | 0.0 | 0.9 | 1.1 | 1.1 | 1.2 | 1.1 |
| 4 | 1.0 | 1.0 | 1.0 | 0.0 | 0.9 | 1.0 | 1.1 | 1.1 |
| 5 | 2.0 | 1.0 | 1.0 | 0.9 | 0.0 | 0.9 | 1.0 | 1.1 |
| 6 | 2.0 | 2.0 | 1.0 | 0.9 | 0.9 | 0.0 | 0.9 | 1.0 |
| K-6 | 8.0 | 7.1 | 6.3 | 6.1 | 6.4 | 6.5 | 7.6 | 7.7 |

| Study Area 28F | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 8.0 | 9.0 | 10.0 | 10.4 | 9.4 | 9.2 | 9.2 | 9.2 |
| 1 | 14.0 | 7.8 | 9.5 | 10.4 | 10.2 | 9.2 | 9.0 | 9.0 |
| 2 | 7.0 | 13.7 | 8.3 | 9.9 | 10.2 | 10.0 | 9.0 | 8.8 |
| 3 | 7.0 | 6.9 | 14.1 | 8.8 | 9.7 | 10.0 | 9.8 | 8.8 |
| 4 | 8.0 | 6.9 | 7.3 | 14.4 | 8.6 | 9.5 | 9.8 | 9.6 |
| 5 | 11.0 | 7.8 | 7.3 | 7.8 | 14.1 | 8.4 | 9.3 | 9.6 |
| 6 | 11.0 | 10.8 | 8.3 | 7.8 | 7.7 | 13.8 | 8.3 | 9.2 |
| K-6 | 66.0 | 62.9 | 64.8 | 69.5 | 69.9 | 70.1 | 64.4 | 64.2 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 28G | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 1.0 | 1.1 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 | 1.2 |
| 1 | 2.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 |
| 2 | 2.0 | 2.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 |
| 3 | 1.0 | 2.0 | 1.9 | 0.9 | 1.1 | 1.1 | 1.2 | 1.1 |
| 4 | 0.0 | 1.0 | 1.9 | 1.9 | 0.9 | 1.0 | 1.1 | 1.1 |
| 5 | 5.0 | 0.0 | 1.0 | 1.9 | 1.8 | 0.9 | 1.0 | 1.1 |
| 6 | 3.0 | 4.9 | 0.0 | 0.9 | 1.8 | 1.8 | 0.9 | 1.0 |
| K-6 | 14.0 | 12.0 | 8.1 | 9.0 | 9.1 | 8.3 | 7.6 | 7.7 |

| Study Area 29A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 5.0 | 5.7 | 5.9 | 6.1 | 5.9 | 5.8 | 5.8 | 5.8 |
| 1 | 6.0 | 4.9 | 5.5 | 5.7 | 6.0 | 5.7 | 5.6 | 5.6 |
| 2 | 4.0 | 5.9 | 4.8 | 5.4 | 5.6 | 5.9 | 5.6 | 5.5 |
| 3 | 2.0 | 3.9 | 5.8 | 4.7 | 5.3 | 5.5 | 5.8 | 5.5 |
| 4 | 9.0 | 2.0 | 3.8 | 5.6 | 4.6 | 5.2 | 5.4 | 5.7 |
| 5 | 4.0 | 8.8 | 1.9 | 3.8 | 5.5 | 4.5 | 5.1 | 5.3 |
| 6 | 4.0 | 3.9 | 8.6 | 1.9 | 3.7 | 5.4 | 4.4 | 5.0 |
| K-6 | 34.0 | 35.1 | 36.3 | 33.2 | 36.6 | 38.0 | 37.7 | 38.4 |

| Study Area 29B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 6.0 | 6.8 | 7.0 | 7.4 | 7.0 | 6.9 | 6.9 | 6.9 |
| 1 | 4.0 | 5.9 | 6.7 | 6.9 | 7.2 | 6.9 | 6.8 | 6.8 |
| 2 | 8.0 | 3.9 | 5.8 | 6.5 | 6.7 | 7.1 | 6.7 | 6.6 |
| 3 | 10.0 | 7.8 | 3.8 | 5.6 | 6.4 | 6.6 | 6.9 | 6.6 |
| 4 | 8.0 | 9.8 | 7.7 | 3.8 | 5.5 | 6.3 | 6.5 | 6.8 |
| 5 | 12.0 | 7.8 | 9.6 | 7.5 | 3.7 | 5.4 | 6.1 | 6.3 |
| 6 | 13.0 | 11.8 | 7.7 | 9.4 | 7.4 | 3.6 | 5.3 | 6.0 |
| K-6 | 61.0 | 53.8 | 48.3 | 47.1 | 43.9 | 42.8 | 45.2 | 46.0 |

| Study Area 30A | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|-------|-------|-------|-------|-------|-------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 15.0 | 23.2 | 17.6 | 18.4 | 17.6 | 17.3 | 17.3 | 17.3 |
| 1 | 19.0 | 20.8 | 22.7 | 17.2 | 18.0 | 17.2 | 16.9 | 16.9 |
| 2 | 23.0 | 24.7 | 20.4 | 22.2 | 16.9 | 17.7 | 16.9 | 16.6 |
| 3 | 18.0 | 28.6 | 24.2 | 19.9 | 21.8 | 16.5 | 17.3 | 16.5 |
| 4 | 16.0 | 23.7 | 28.0 | 23.7 | 19.5 | 21.4 | 16.2 | 17.0 |
| 5 | 16.0 | 21.8 | 23.2 | 27.5 | 23.2 | 19.2 | 20.9 | 15.9 |
| 6 | 12.0 | 21.8 | 21.3 | 22.8 | 26.9 | 22.8 | 18.8 | 20.5 |
| K-6 | 119.0 | 164.6 | 157.4 | 151.7 | 143.9 | 132.1 | 124.3 | 120.7 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 30B | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Study Area 30C | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| Study Area 30D | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 2.0 | 2.3 | 2.3 | 2.5 | 2.3 | 2.3 | 2.3 | 2.3 |
| 1 | 1.0 | 2.0 | 2.2 | 2.3 | 2.4 | 2.3 | 2.3 | 2.3 |
| 2 | 2.0 | 1.0 | 1.9 | 2.2 | 2.2 | 2.4 | 2.2 | 2.2 |
| 3 | 6.0 | 2.0 | 1.0 | 1.9 | 2.1 | 2.2 | 2.3 | 2.2 |
| 4 | 8.0 | 5.9 | 1.9 | 0.9 | 1.8 | 2.1 | 2.2 | 2.3 |
| 5 | 6.0 | 7.8 | 5.8 | 1.9 | 0.9 | 1.8 | 2.0 | 2.1 |
| 6 | 3.0 | 5.9 | 7.7 | 5.6 | 1.8 | 0.9 | 1.8 | 2.0 |
| K-6 | 28.0 | 26.9 | 22.8 | 17.3 | 13.5 | 14.0 | 15.1 | 15.4 |

| Study Area 30E | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 6.4 |

STUDY AREA PROJECTIONS BY RESIDENCE

| Study Area 30F | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 |
| 1 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 |
| 2 | 2.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 |
| 3 | 2.0 | 2.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.9 |
| 4 | 3.0 | 2.0 | 1.9 | 0.9 | 0.0 | 0.0 | 0.0 | 0.9 |
| 5 | 0.0 | 2.9 | 1.9 | 1.9 | 0.9 | 0.0 | 0.0 | 0.9 |
| 6 | 2.0 | 0.0 | 2.9 | 1.9 | 1.8 | 0.9 | 0.0 | 0.9 |
| K-6 | 10.0 | 7.9 | 7.7 | 4.7 | 2.7 | 0.9 | 0.0 | 6.4 |

| Study Area 30G | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 6.0 | 6.8 | 7.0 | 7.4 | 7.0 | 6.9 | 6.9 | 6.9 |
| 1 | 2.0 | 5.9 | 6.7 | 6.9 | 7.2 | 6.9 | 6.8 | 6.8 |
| 2 | 6.0 | 2.0 | 5.8 | 6.5 | 6.7 | 7.1 | 6.7 | 6.6 |
| 3 | 3.0 | 5.9 | 1.9 | 5.6 | 6.4 | 6.6 | 6.9 | 6.6 |
| 4 | 1.0 | 2.9 | 5.8 | 1.9 | 5.5 | 6.3 | 6.5 | 6.8 |
| 5 | 3.0 | 1.0 | 2.9 | 5.6 | 1.8 | 5.4 | 6.1 | 6.3 |
| 6 | 1.0 | 2.9 | 1.0 | 2.8 | 5.5 | 1.8 | 5.3 | 6.0 |
| K-6 | 22.0 | 27.4 | 31.1 | 36.7 | 40.1 | 41.0 | 45.2 | 46.0 |

| Study Area 30H | | Projection Date 10/15/2006 | | | | | | |
|----------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 4.0 | 4.5 | 4.7 | 4.9 | 4.7 | 4.6 | 4.6 | 5.7 |
| 1 | 3.0 | 3.9 | 4.4 | 4.6 | 4.8 | 4.6 | 4.5 | 5.6 |
| 2 | 3.0 | 2.9 | 3.8 | 4.3 | 4.5 | 4.7 | 4.5 | 5.5 |
| 3 | 2.0 | 2.9 | 2.9 | 3.8 | 4.3 | 4.4 | 4.6 | 5.5 |
| 4 | 3.0 | 2.0 | 2.9 | 2.8 | 3.7 | 4.2 | 4.3 | 5.6 |
| 5 | 0.0 | 2.9 | 1.9 | 2.8 | 2.8 | 3.6 | 4.1 | 5.3 |
| 6 | 5.0 | 0.0 | 2.9 | 1.9 | 2.8 | 2.7 | 3.5 | 5.1 |
| K-6 | 20.0 | 19.1 | 23.5 | 25.1 | 27.6 | 28.8 | 30.1 | 38.3 |

| Study Area 31 | | Projection Date 10/15/2006 | | | | | | |
|---------------|--------|-----------------------------|------|------|------|------|------|------|
| | ACTUAL | PROJECTED RESIDENT STUDENTS | | | | | | |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| K | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| 1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| 2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| 3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| 5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| 6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.1 |
| K-6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.7 |