

September 18, 2006

To: Board Members

From: Dena Whittington

Through: Tom Bishop

Subject: Approval and Acceptance of Donations to the Del Mar Union School District

<b>Items</b>	<b>School Site</b>	<b>Donor</b>
\$1,100.00	Del Mar Hills Academy	The San Diego Foundation
\$2,000.00	Del Mar Hills Academy	Wohlford/Kidd Family

**RECOMMENDED:** The Superintendent recommends approval and acceptance of donations to the Del Mar Union School District as listed above .

\*8.1

September 18, 2006

To: Board Members  
From: Dena Whittington  
Through: Tom Bishop  
Subject: Board Approval of Purchase Orders and Ratification of Commercial Warrant Payments and Revolving Cash Disbursements

It is recommended that the Board of Trustees approves the purchase orders listed in the amount of \$388,370.78. It is also recommended that the Board of Trustees ratifies the commercial warrants listed in the amount of \$590,336.93 and ratifies the revolving cash disbursements listed in the amount of \$5,789.52.

**FISCAL IMPACT:** Listed above.

**RECOMMENDED:** The Superintendent Recommends That the Board of Trustees Approves the Purchase Orders, Ratifies the Commercial Warrant Payments And Ratifies The Revolving Cash Disbursements As Listed.

\*8.2

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
800516	08/01/06	13	MIRAMAR TRUCK CENTER	001	EQUIPMENT	\$29,464.24
800517	08/02/06	03/06	ENTERPRISE GROUP	013	OFFICE SUPPLIES	\$484.88
800518	08/02/06	03	DEL MAR OFFICE PRODU	013	OFFICE SUPPLIES	\$22.33
800519	08/02/06	03	ELGIN SCHOOL SUPPLY	013	OFFICE SUPPLIES	\$20.20
800520	08/02/06	63	XEROX CORPORATION	001	SERVICE AGREEMENTS	\$6,000.00
800521	08/02/06	03	XEROX CORPORATION	001	DEBT SERVICE - PRINC	\$7,077.47
800522	08/02/06	63	INNOVATIVE IMPRINTS	060	OFFICE SUPPLIES	\$238.86
800523	08/02/06	03	IKON OFFICE SOLUTION	001	SERVICE AGREEMENTS	\$7,279.68
800524	08/02/06	03	IKON OFFICE SOLUTION	001	SERVICE AGREEMENTS	\$3,000.00
800525	08/02/06	03	XEROX CORPORATION	001	DEBT SERVICE - PRINC	\$5,244.92
800526	08/02/06	03	OCE IMAGISTICS	001	SERVICE AGREEMENTS	\$4,904.00
800527	08/02/06	03	CIT TECHNOLOGY	001	SERVICE AGREEMENTS	\$7,151.00
800528	08/02/06	03	OCE IMAGISTICS	001	SERVICE AGREEMENTS	\$4,166.00
800529	08/02/06	03	CIT TECHNOLOGY	001	SERVICE AGREEMENTS	\$7,305.48
800530	08/02/06	03	XEROX CORPORATION	001	DEBT SERVICE - PRINC	\$848.00
800531	08/02/06	03	RISO, INC. SAN DIEGO	001	SERVICE AGREEMENTS	\$2,779.95
800532	08/02/06	03	XEROX CORPORATION	001	SERVICE AGREEMENTS	\$575.00
800533	08/02/06	03	XEROX CORPORATION	001	DEBT SERVICE - PRINC	\$22,000.00
800534	08/02/06	03	XEROX CORPORATION	001	DEBT SERVICE - PRINC	\$4,399.80
800535	08/02/06	03	XEROX CORPORATION	001	DEBT SERVICE - PRINC	\$27,103.76
800536	08/02/06	03	IKON OFFICE SOLUTION	001	SERVICE AGREEMENTS	\$4,250.00
800537	08/02/06	63	TRACY BORIN	060	INST SUPPLIES CHILD	\$746.95
800538	08/02/06	63	TAMARA HANLON	060	INST SUPPLIES CHILD	\$429.86
800539	08/03/06	03	OFFICE DEPOT, B.S.D.	013	OFFICE SUPPLIES	\$24.77
800540	08/03/06	06	LEE'S LOCK & SAFE	001	REPAIRS BLDGS/GRNDS	\$1,000.00
800541	08/03/06	03	OFFICE DEPOT, B.S.D.	013	OFFICE SUPPLIES	\$60.23
800542	08/07/06	03	TARGET STORES	013	MISC. SUPPLIES	\$300.00
800543	08/08/06	03	SCHOOL SPECIALTY	008	SUPPLY PACKETS	\$371.90
800544	08/08/06	03	100% EDUCATIONAL VID	008	INST MAT/SUP GEN PUR	\$36.77
800545	08/08/06	63	UNITED HEALTH SUPPLI	060	GEN SUPPLIES CHILD D	\$241.93
800546	08/08/06	63	GREG J. MILLER ASSOC	060	ASSEMBLIES CHILD DEV	\$250.00
800547	08/08/06	63	TAMARA HANLON	060	INST SUPPLIES CHILD	\$13.29
800548	08/08/06	63	LONECLOUD	060	INST SUPPLIES CHILD	\$84.11
800549	08/08/06	63	ALECIA DUPREE	060	INST SUPPLIES CHILD	\$476.19
800550	08/08/06	63	MARTITA M. FOSS	060	INST SUPPLIES CHILD	\$292.82
800551	08/08/06	63	SCHOOL SPECIALTY	060	GEN SUPPLIES CHILD D	\$225.52
800552	08/08/06	03	STAPLES	013	OFFICE SUPPLIES	\$300.04
800553	08/10/06	03	AMERICAN EXPRESS	001	OTHER CONTRACTS	\$4,870.64
800554	08/10/06	03	BOWIE ARNESON WILES	001	LEGAL FEES	\$6,085.10
800555	08/10/06	03/06	STAPLES	013	OFFICE SUPPLIES	\$192.53
800556	08/10/06	03	ELLISON EDUCATIONAL	007	INST MAT/SUP GEN PUR	\$102.39
800557	08/10/06	03	UNITED STATES POSTAL	001	POSTAGE	\$12,000.00
800558	08/10/06	06	LEE'S LOCK & SAFE	001	MAINT SUPPLIES	\$500.00
800559	08/10/06	06	RANCHO SANTA FE SECU	001	REPAIRS BLDGS/GRNDS	\$500.00
800560	08/10/06	03	EDCO WASTE & RECYCLI	001	WASTE DISPOSAL EXPEN	\$44,200.00
800561	08/10/06	06	THE SZARAS COMPANIES	001	REPAIRS BLDG/GRND-TH	\$300.00
800562	08/10/06	03	TURF STAR	001	REPAIRS TO MACHINES	\$214.72
800563	08/10/06	06	US AIR CONDITIONING	001	MAINT SUPPLIES	\$5,000.00
800564	08/10/06	06	AARDVARHK CLAY & SUP	009	INST MAT/SUP GEN PUR	\$582.86
800565	08/10/06	06	TRIARCO ARTS & CRAFT	009	INST MAT/SUP GEN PUR	\$116.15
800566	08/10/06	06	SAX ARTS & CRAFTS	009	INST MAT/SUP GEN PUR	\$381.37
800567	08/10/06	06	DICK BLICK	009	INST MAT/SUP GEN PUR	\$105.17
800568	08/10/06	03	ATLAS PRESSURE WASHI	001	OTHER CONTRACTS	\$2,800.00
800569	08/10/06	06	NEWS BOWL CONTEST	007	INST MAT/SUP GEN PUR	\$279.00
800570	08/10/06	06	COMPANION CORPORATIO	007	INST MAT/SUP GEN PUR	\$499.00

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
800571	08/10/06	03	REALLY GOOD STUFF	007	INST MAT/SUP GEN PUR	\$416.01
800572	08/10/06	03	SOLUTION TREE, LLC	013	OFFICE SUPPLIES	\$450.30
800573	08/10/06	03	MOUNTAIN MATH/LANGUA	005	INST MAT/SUP GEN PUR	\$163.67
800574	08/10/06	03	STAPLES	013	OFFICE SUPPLIES	\$50.79
800575	08/14/06	03	STERICYCLE, INC.	001	HEALTH SUPPLIES	\$1,191.88
800576	08/14/06	03/06	OFFICE DEPOT, B.S.D.	013	OFFICE SUPPLIES	\$51.46
800577	08/15/06	03	EDUCATIONAL PRODUCTS	012	INST MAT/SUP GEN PUR	\$765.03
800578	08/16/06	03	JP ROGERS & ASSOCIAT	008	EQUIP REPAIR	\$212.02
800579	08/16/06	03	TRAINING ABC	012	OTHER EXPENSES	\$576.65
800580	08/16/06	03	XEROX CORPORATION	001	SERVICE AGREEMENTS	\$1,044.00
800581	08/16/06	03	ASCD	007	INST MAT/SUP GEN PUR	\$49.00
800582	08/16/06	03	TEACHER DIRECT	007	INST MAT/SUP GEN PUR	\$206.97
800583	08/16/06	63	PURE FLO WATER CO.	001	SNACKS CHILD DEV	\$750.00
800584	08/16/06	63	HOLLANDIA DAIRY	001	SNACKS CHILD DEV	\$1,900.00
800585	08/16/06	06	TINA JOHNSON	011	INST MAT/SUP GEN PUR	\$385.30
800586	08/16/06	06	LAURI CARPENTER	011	INST MAT/SUP GEN PUR	\$378.47
800587	08/16/06	06	LAKESHORE LEARNING M	011	INST MAT/SUP GEN PUR	\$491.72
800588	08/16/06	06	BWA /BRUCE WARING &	011	OTHER CONTRACTS	\$225.00
800589	08/16/06	03	SAFIRO PORTABLE TOIL	001	OTHER CONTRACTS	\$4,329.60
800590	08/16/06	06	BEST COMPUTER SUPPLI	007	INST MAT/SUP GEN PUR	\$808.97
800591	08/16/06	63	PATRICIA LIU	060	MATERIALS AND SUPPLI	\$364.72
800592	08/16/06	63	EARLY CHILDHOOD MANU	060	GEN SUPPLIES CHILD D	\$2,349.19
800593	08/16/06	63	SANDOZAPPAREL	060	GEN SUPPLIES CHILD D	\$594.48
800594	08/16/06	63	PAULA INTRAVAIA	060	ASSEMBLIES CHILD DEV	\$200.00
800595	08/16/06	63	CHARLENE KOMOSINSKI	060	INST SUPPLIES CHILD	\$74.20
800596	08/16/06	63	SCHOOL AGE NOTES	060	SUPP STAFF DEV CHILD	\$725.75
800597	08/16/06	63	D'AMICO PRINTING & G	060	OFFICE SUPPLIES	\$175.63
800598	08/16/06	63	SOUTHWEST SCHOOL SUP	060	INST SUPPLIES CHILD	\$149.26
800599	08/17/06	03	ANTHONY BROS. MANUFA	003	INST MAT/SUP GEN PUR	\$973.26
800600	08/17/06	03	DEL MAR OFFICE PRODU	003	INST MAT/SUP GEN PUR	\$134.69
800601	08/17/06	03	COMPETITIVE EDGE PRO	003	INST MAT/SUP GEN PUR	\$402.34
800602	08/17/06	06	SOLUTION TREE, LLC	004	INST MAT/SUP GEN PUR	\$268.84
800603	08/17/06	03	LRP PUBLICATIONS	012	DIST. PROF. LIBRARY	\$638.14
800604	08/17/06	03	SDCOE	013	PRINTING EXPENSE	\$1,576.60
800605	08/17/06	06	SMILEMAKERS	011	INST MAT/SUP GEN PUR	\$212.30
800606	08/17/06	06	WESTERN PSYCHOLOGICA	011	INST MAT/SUP GEN PUR	\$464.35
800607	08/17/06	06	LEE'S LOCK & SAFE	001	REPAIRS BLDGS/GRNDS	\$3,314.71
800608	08/17/06	03	SCHOOLS FOR SOUND FI	001	DUES AND MEMBERSHIPS	\$4,000.00
800609	08/21/06	03	SDCOE	012	INST MAT/SUP GEN PUR	\$77.58
800610	08/22/06	13	SNA EMPORIUM	001	MATERIALS AND SUPPLI	\$1,477.25
800611	08/22/06	13	CENTRAL RESTAURANT P	001	MATERIALS AND SUPPLI	\$1,154.00
800612	08/22/06	13	STAPLES	013	MATERIALS AND SUPPLI	\$1,048.33
800613	08/22/06	13	DEL MAR OFFICE PRODU	013	MATERIALS AND SUPPLI	\$160.13
800614	08/22/06	13	OFFICE DEPOT, B.S.D.	013	MATERIALS AND SUPPLI	\$198.81
800615	08/23/06	03	SPORT SUPPLY GROUP	007	INST MAT/SUP GEN PUR	\$583.57
800616	08/23/06	63	ORIENTAL TRADING CO.	060	INST SUPPLIES CHILD	\$36.90
800617	08/23/06	63	PASCAL & SHANNON AUB	060	CHILD CARE REFUND	\$30.00
800618	08/23/06	63	YVONNE ROATH	060	INST SUPPLIES CHILD	\$51.42
800619	08/23/06	63	JOHN & SUSAN KILCOYN	060	CHILD CARE REFUND	\$80.00
800620	08/23/06	63	GAYLORD LEEPER	060	FIELD TRIP	\$60.00
800621	08/23/06	63	MICHELLE & ANDY SERW	060	CHILD CARE REFUND	\$40.00
800622	08/23/06	03	NASCO MODESTO	007	INST MAT/SUP GEN PUR	\$519.02
800623	08/23/06	03	ENTERPRISE GROUP	005	INST MAT/SUP GEN PUR	\$961.56
800624	08/23/06	03	SCHOOLMATE	003	INST MAT/SUP GEN PUR	\$1,002.97
800625	08/23/06	06	GREAT SOURCE ED GROU	003	CONSUMABLE BOOKS	\$236.19

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
800626	08/23/06	03	UNISOURCE	009	INST MAT/SUP GEN PUR	\$380.40
800627	08/23/06	03	SOUTHWEST SCHOOL SUP	005	INST MAT/SUP GEN PUR	\$224.40
800628	08/23/06	03	ELGIN SCHOOL SUPPLY	005	INST MAT/SUP GEN PUR	\$543.50
800629	08/23/06	03	SCHOOL SPECIALTY	009	INST MAT/SUP GEN PUR	\$40.41
800630	08/23/06	63	A-B-CPR & FIRST AID	060	OTHER EXP CHILD DEV	\$320.00
800631	08/23/06	63	VONS	060	SNACKS CHILD DEV	\$11,000.00
800632	08/23/06	03	STUDIES WEEKLY, INC	007	INST MAT/SUP GEN PUR	\$657.75
800633	08/23/06	03	ROCHESTER 100, INC./	007	INST MAT/SUP GEN PUR	\$824.29
800634	08/23/06	03	TRI-BEST VISUAL DISP	005	INST MAT/SUP GEN PUR	\$355.58
800635	08/23/06	03	LRP PUBLICATIONS	012	DIST. PROF. LIBRARY	\$179.82
800636	08/23/06	03	INTERNATIONAL READIN	012	DIST. PROF. LIBRARY	\$61.00
800637	08/23/06	03	OFFICE DEPOT, B.S.D.	013	OFFICE SUPPLIES	\$308.45
800638	08/23/06	03	DEPARTMENT OF JUSTIC	001	FINGERPRINTING	\$6,350.00
800639	08/23/06	63	DEPARTMENT OF JUSTIC	001	FINGERPRINTING	\$4,300.00
800640	08/23/06	03	O'BRYAN-SMITH INVEST	001	OTHER CONTRACTS	\$3,500.00
800641	08/23/06	03	SAN DIEGO CITY SCHOO	001	FINGERPRINTING	\$2,400.00
800642	08/23/06	63	SAN DIEGO CITY SCHOO	001	FINGERPRINTING	\$2,000.00
800643	08/24/06	03/06	PAULETTE ANDERSON, C	001	REVOLVING CASH REIMB	\$1,074.09
800644	08/24/06	63	COSTCO BUSINESS DELI	060	SNACKS CHILD DEV	\$23,000.00
800645	08/24/06	63	SANDOZAPPAREL	060	GEN SUPPLIES CHILD D	\$3,263.90
800646	08/24/06	63	YVONNE ROATH	060	GEN SUPPLIES CHILD D	\$49.53
800647	08/24/06	03	SRA/MCGRAW HILL	007	CONSUMABLE BOOKS	\$179.28
800648	08/24/06	63	PAULETTE ANDERSON, C	001	INST SUPPLIES CHILD	\$2,615.56
800649	08/24/06	13	PAULETTE ANDERSON, C	001	OTHER EXPENSES	\$1,575.00
800650	08/24/06	06	EVERYDAY/MCGRAW-HILL	003	CONSUMABLE BOOKS	\$562.15
800651	08/24/06	06	SUPER DUPER PUBLICAT	003	INST MAT/SUP GEN PUR	\$107.70
800652	08/24/06	03	OFFICE DEPOT, B.S.D.	007	INST MAT/SUP GEN PUR	\$1,000.00
800653	08/24/06	03	AMAZON.COM CREDIT	013	OFFICE SUPPLIES	\$181.01
800654	08/24/06	63	GLORIA BARRERA	060	CHILD CARE REFUND	\$48.00
800655	08/24/06	63	TERESA BARRERA OR MA	060	CHILD CARE REFUND	\$45.30
800656	08/24/06	63	CHARLENE KOMOSINSKI	060	SUPP STAFF DEV CHILD	\$153.34
800657	08/24/06	03	ORANGE COUNTY	006	OFFICE SUPPLIES	\$129.64
800658	08/24/06	03	BEST COMPUTER SUPPLI	006	OFFICE SUPPLIES	\$124.01
800659	08/24/06	03	COMPANION CORPORATIO	006	INST SUPP-LIBRARY A.	\$1,389.00
800660	08/24/06	03	SHRED-IT	013	OFFICE SUPPLIES	\$140.00
800662	08/24/06	03	TELEREACH NW, INC.	001	NON CAPITALIZED COMP	\$4,395.00
800663	08/24/06	13	AMAZON.COM CREDIT	001	MATERIALS AND SUPPLI	\$518.87
800664	08/24/06	13	US FOOD SERVICE	001	MATERIALS AND SUPPLI	\$2,006.63
800665	08/25/06	13	AMAZON.COM CREDIT	001	MATERIALS AND SUPPLI	\$164.99
800666	08/25/06	13	BOXER-NORTHWEST CO.	001	MATERIALS AND SUPPLI	\$2,491.20
800667	08/29/06	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PUR	\$13.58
800668	08/29/06	03	APPLE COMPUTER, INC.	001	NON CAPITALIZED COMP	\$2,646.64
800669	08/30/06	13	COSTCO BUSINESS DELI	001	MATERIALS AND SUPPLI	\$818.36
800670	08/30/06	13	COSTCO BUSINESS DELI	001	MATERIALS AND SUPPLI	\$136.50
800671	08/30/06	03	THE CATERING GROUP	013	OFFICE SUPPLIES	\$1,390.91
800672	08/30/06	03	AMERICAN EXPRESS	001	TRAVEL AND CONFERENC	\$1,182.66
800673	08/30/06	03	BEST BEST & KRIEGER	001	LEGAL FEES	\$2,440.64
800674	08/30/06	03	BOWIE ARNESON WILES	001	LEGAL FEES	\$13,157.11
800675	08/30/06	03	KEVIN AND KARLA MILM	001	OTHER EXPENSES	\$124.45
800676	08/30/06	03	NASCO MODESTO	007	INST MAT/SUP GEN PUR	\$1,470.91
800677	08/30/06	03	PIONEER STATIONERS	007	INST MAT/SUP GEN PUR	\$56.41
800678	08/30/06	03	PIONEER STATIONERS	007	ART SUPPLIES	\$131.20
800679	08/30/06	06	OFFICE DEPOT, B.S.D.	007	INST MAT/SUP GEN PUR	\$629.44
800680	08/30/06	06	DICK BLICK	007	INST MAT/SUP GEN PUR	\$360.42
800681	08/31/06	03	OFFICE DEPOT, B.S.D.	004	INST MAT/SUP GEN PUR	\$538.75

PO NBR	DATE	FUND	VENDOR	LOC	DESCRIPTION	AMOUNT
800682	08/31/06	63	JUDITH RUBIN	060	CHILD CARE REFUND	\$75.00
800683	08/31/06	03	DEL MAR OFFICE PRODU	013	OFFICE SUPPLIES	\$36.73
800684	08/31/06	03	SAN DIEGO DAILY TRAN	002	ADVERTISING	\$384.80
800685	08/31/06	03	C A S H	002	DUES AND MEMBERSHIPS	\$314.00
800686	08/31/06	06	GREAT SOURCE ED GROU	007	INST MAT/SUP GEN PUR	\$1,736.17
800687	08/31/06	03	GRAYBAR ELECTRIC CO.	008	INST MAT/SUP GEN PUR	\$86.39
800688	08/31/06	03	TROXELL COMMUNICATIO	008	INST MAT/SUP GEN PUR	\$151.94
800689	08/31/06	03	ELGIN SCHOOL SUPPLY	008	INST MAT/SUP GEN PUR	\$19.85
800690	08/31/06	03	OFFICE DEPOT, B.S.D.	008	INST MAT/SUP GEN PUR	\$68.51
800691	08/31/06	03	DEL MAR OFFICE PRODU	008	SUPPLY PACKETS	\$90.24
800692	08/31/06	03	PIONEER STATIONERS	008	INST MAT/SUP GEN PUR	\$22.44
800693	08/31/06	03	STAPLES	008	INST MAT/SUP GEN PUR	\$64.56
800694	08/31/06	03	CLASSROOM DIRECT.COM	004	2005/06 DMSEF GALA W	\$581.82
800695	08/31/06	03	SDCOE	004	FIELD TRIP	\$1,346.88
800696	08/31/06	03	CONTINENTAL MATHEMAT	004	INST MAT/SUP GEN PUR	\$409.45
800697	08/31/06	06	PEACE PARTNERS, INC.	004	INST MAT/SUP GEN PUR	\$323.25
800698	08/31/06	03	NASCO MODESTO	006	INST MAT/SUP GEN PUR	\$73.66
800699	08/31/06	06	HOUGHTON MIFFLIN COM	007	INST MAT/SUP GEN PUR	\$573.60
800700	08/31/06	06	ZANER-BLOSER INC	007	TEXTBOOK K-8, EC 602	\$705.79
800701	08/31/06	03	CHRIS RAPPA	008	\$100 TEACHER STIPEND	\$100.00
800702	08/31/06	03	STAPLES	013	OFFICE SUPPLIES	\$200.79
800703	08/31/06	03/06	ENTERPRISE GROUP	013	OFFICE SUPPLIES	\$280.07
800704	08/31/06	03	REUBEN H. FLEET SCIE	006	FIELD TRIP	\$614.25
800705	08/31/06	03	CINDY CREW	006	\$100 TEACHER STIPEND	\$100.00
800706	08/31/06	03	C A S H	002	TRAVEL AND CONFERENC	\$308.00
800707	08/31/06	03	NEXUS INTEGRATION SE	001	OTHER CONTRACTS	\$1,000.00
800708	08/31/06	03	PHI DELTA KAPPAN	001	PERIODICALS/ADMINIST	\$155.00
800709	08/31/06	03	THE SHORT BOOKS	003	INST MAT/SUP GEN PUR	\$231.17
800710	08/31/06	06	SCHOLASTIC TEACHER R	003	INST MAT/SUP GEN PUR	\$163.63
800711	08/31/06	03	HARCOURT ACHIEVE	003	INST MAT/SUP GEN PUR	\$218.19
800712	08/31/06	03	P&R PAPER SUPPLY	003	INST MAT/SUP GEN PUR	\$86.52
800713	08/31/06	03	WENDY WARDLOW	003	INST MAT/SUP GEN PUR	\$334.00
800714	08/31/06	03	BEST COMPUTER SUPPLI	008	INST MAT/SUP GEN PUR	\$1,060.48
800715	08/31/06	03/06	GREAT SOURCE ED GROU	008	CONSUMABLE BOOKS	\$833.60
800716	08/31/06	03	GREAT SOURCE ED GROU	008	CONSUMABLE BOOKS	\$186.80
800717	08/31/06	03	OFFICE DEPOT, B.S.D.	008	INST MAT/SUP GEN PUR	\$80.49
800718	08/31/06	06	FOLLETT LIBRARY RESO	008	INST MAT/SUP GEN PUR	\$206.23
800719	08/31/06	03	NWTECH NETWORK SECUR	001	NON CAPITALIZED COMP	\$4,390.00
800720	08/31/06	03	SPIRAL BINDING CO.,	004	INST MAT/SUP GEN PUR	\$316.79

REPORT TOTAL

\$388,370.78





September 18, 2006

To: Board Members  
From: Dena Whittington  
Through: Tom Bishop  
Subject: Action to Declare District Personal Property Obsolete and Surplus Property and to Dispose of or Donate per Education Code 17546(a)(b)(c)

Attached is a list of obsolete inventory items at Carmel Del Mar School. These items are damaged or obsolete and staff has determined that these items are of insufficient value to defray the costs of arranging a sale. It is recommended that the items be disposed of or donated.

FISCAL IMPACT: None

RECOMMENDED: That the Board of Trustees declares that the property listed is of insufficient value to defray the costs of arranging a sale, and authorize the Superintendent to arrange for the donation or disposal of the property per Education Code 17546(a)(b)(c).

\*8.3

**DEL MAR UNION SCHOOL DISTRICT**

Personal Property Requested to be Declared Obsolete and Surplus for Disposal

*Board Agenda Item \*8.3, September 25, 2006*

<b>Site</b>	<b>Item</b>	<b>Inventory No.</b>	<b>Manufacturer</b>	<b>Reason</b>
Carmel Del Mar	Monitor	003681	Apple	obsolete/not used
Carmel Del Mar	Monitor	none	Apple	obsolete/not used
Carmel Del Mar	Hard Drive	003414	Apple Performa 6290CD	obsolete/not used
Carmel Del Mar	Hard Drive	004384	Macintosh 7100/66	obsolete/not used
Carmel Del Mar	Keyboard	none	Apple, Supermac	obsolete/not used
Carmel Del Mar	Keyboard	none	Apple, Supermac	obsolete/not used

September 18, 2006

To: Board Members  
From: Dena Whittington  
Through: Tom Bishop  
Subject: Board Approval of the 2006-2007 K-3 Class Size Reduction Operations Application and Resolution 2006-23, Resolution of the Board of Trustees of the Del Mar Union School District Relative to Conditions For and Receiving Class Size Reduction Program Funds

The District has participated in the K-3 Class Size Reduction Program since its inception in 1996. The operations application verifies our participation in the K-3 Class Size Reduction Program and begins the process for the allocation of funds to the district for operations. The estimated funding for 2006-2007 using the attached forms is \$2,193,408. The actual funding will be determined by the number of students enrolled in grades K-3 when the second period enrollment is recorded in the spring of 2007.

It is recommended that the Board of Trustees approves this application and Resolution in order to receive funding for the Class Size Reduction Program.

**FISCAL IMPACT:** None. This revenue was included in the 2006-2007 Adopted Budget.

**RECOMMENDED:** The Superintendent Recommends That the Board of Trustees Approves the 2006-2007 K-3 Class Size Reduction Operations Application and Resolution 2006-23, Resolution of the Board of Trustees of the Del Mar Union School District Relative to Conditions For and Receiving Class Size Reduction Program Funds.

\*8.4

## 2006-07 Operations Application K-3 Class Size Reduction Program

County and District Code

3	7	6	8	0	5	6
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Charter School Code\*

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County San Diego

District Del Mar Union

Charter School\* \_\_\_\_\_

\*For use only by charter schools applying independent of their sponsoring school district. Please do not list charter schools that are being included in the school district's application.

### Calculation of Provisional Funding for 2006-07

These calculations are for planning purposes only, and to start the flow of funds. Final adjustments to the 2006-07 allocations will be made based on actual enrollment data submitted as part of the J-7CSR process.

	1 Grade	2 Number of Classes	3 Number of Enrolled Pupils*	4 2006-07 Funding Level	5 Estimated Allocation (col. 3 x col. 4)
<b>Option One</b>					
a	Grade 1	28	515	\$1,024	\$527,360
b	Grade 2	30	581	\$1,024	\$594,944
c	Grade 3	29	531	\$1,024	\$543,744
d	Kindergarten	28	515	\$1,024	\$527,360
e	Subtotal, Option 1	115	2,142	\$1,024	\$2,193,408
<b>Option Two</b>					
f	Grade 1			\$512	\$0
g	Grade 2			\$512	\$0
h	Grade 3			\$512	\$0
i	Kindergarten			\$512	\$0
j	Subtotal, Option 2	0	0	\$512	\$0
k	<b>Grand Totals</b> Option 1 + Option 2	115	2,142		\$2,193,408

\*For application purposes only, pupil enrollment may not be greater than October 2005 CBEDS data. Please see instructions for additional information.

***Don't forget to include the signature page!***

### 2006-07 Operations Application K-3 Class Size Reduction Program

County and District Code					Charter School Code*							
3	7	6	8	0	5	6						

County San Diego  
 District Del Mar Union

Charter School\* \_\_\_\_\_  
 \*For use *only* by charter schools applying independent of their sponsoring school district. Please do not list charter schools that are being included in the school district's application.

Contact Person Paulette Anderson Title Business Services Coordinator  
 Address 225 Ninth Street City, Zip Code Del Mar, CA 92014  
 Telephone 858 523-6191 Ext. \_\_\_\_\_ E-mail Address padelmar@sdcoe.net

#### Certifications

As a condition for applying for and receiving Class Size Reduction Program funds (Chapter 610, commencing with Section 52120 of Part 28 of the *Education Code*), the Governing Board of the above named school district (or charter school) certifies that the following statements are true and accurate, as evidenced by a Board Resolution or an entry in the Board meeting minutes (please do not submit Resolution or Minutes to CDE):

- The number of classes listed on this form under either Option One or Option Two in each eligible grade level is identified. [*Education Code* Section 52123(a)]
- The pupil counts listed in Column 3 ("Number of enrolled pupils") on this form do not include special education pupils enrolled in special day classes full time, pupils enrolled in independent study, or charter school pupils enrolled in a home-study program for the full regular school day. Pupil counts listed in Column 3 are not greater than enrollment as of October of the previous calendar year. [*Education Code* Section 52123(b)]
- A certificated teacher has been hired by the school district (charter school) and is providing direct instructional services to each class participating in the Class Size Reduction Program. There will not be more than an average of 20.44 pupils per such class. It is the intent of the school district that each certificated teacher will provide direct instructional services to each pupil, enrolled in the separate class to which the teacher is assigned. [*Education Code* Section 52123(c)]
- As part of its Class Size Reduction Program, the school district (charter school) will provide a staff development program for any teacher who will participate for the first time in the Class Size Reduction Program and provide direct instructional services for reduced-size classes in this program as specified in Certification #3. Appropriate training to maximize the education advantages of class size reduction will be provided to such teachers. This training shall include, but not be limited to, methods for providing each of the following: (1) individualized instruction, (2) effective teaching, including classroom management in smaller classes, (3) identifying and responding to pupil needs, and (4) opportunities to build on the individual strengths of pupils. [*Education Code* sections 52123(d), 52127]
- The school district (charter school) will collect and maintain data required by the Superintendent of Public Instruction for evaluation of the Class Size Reduction Program. The data shall include, but not be limited to, individual test scores or other records of pupil achievement. Any data collected will be protected in a manner that will not permit the personal identification of any pupil or parent. [*Education Code* sections 52123(d), 52127]
- Priority for reducing class size is according to the following order at each school site:
  - If only one grade level is reduced, the grade level will be 1st grade.
  - If two grade levels are reduced, the grade levels will be 1st and 2nd grades.
  - If three or four grade levels are reduced, the grade levels will be 1st and 2nd and then any combination of kindergarten and/or 3rd grade.
- The Class Size Reduction Program has been implemented for 2006-07.
- The school district (charter school) will submit final enrollment counts on the J-7CSR form to the School Facilities Planning Division by May 4, 2007.**

#### Signature

To the best of my knowledge and belief, the information in this application is true and correct and is in compliance with the state law and administrative provisions of the California Department of Education. The Governing Board of the above named school district (or charter school) has authorized me to sign this application on its behalf.

\_\_\_\_\_  
 Signature of District Superintendent or  
 Charter School Chief Administrative Officer

Thomas F. Bishop  
 Printed Name

September 25, 2006  
 Date

**RESOLUTION NO. 2006-24****RESOLUTION OF THE BOARD OF TRUSTEES OF THE  
DEL MAR UNION SCHOOL DISTRICT RELATIVE TO  
SUPPORT FOR PROPOSITION 1D**

**WHEREAS**, Proposition 1D is an investment in our schools, in our children and in California's future; and

**WHEREAS**, Providing a quality education for our kids is the most important thing we can do to invest in their future; and

**WHEREAS**, The best way to grow our economy and create good-paying jobs is to create world-class public schools — with adequate educational facilities — that give our students the skills they need to succeed in the workforce; and

**WHEREAS**, For every dollar California invests to get students in and through college, the state's economy receives a \$3 net return on that investment; and

**WHEREAS**, Proposition 1D provides over \$7 billion for Kindergarten through 12<sup>th</sup> grade education and an additional \$3 billion for Higher Education; and

**WHEREAS**, California's community colleges and state universities (UC and CSU) continue to grow exponentially — with community colleges providing instruction to over 2 million students every year and California's universities expected to grow to accommodate nearly 650,000 students — we need to provide funding to modernize and upgrade teaching and research facilities to remain competitive with other states; and

**WHEREAS**, Proposition 1D will help pay for wiring classrooms and providing 21<sup>st</sup> Century technology, and builds vocational education facilities so that all students are given the skills they need to get a job and succeed in life; and

**WHEREAS**, Proposition 1D will relieve overcrowding, help reduce class sizes and give students a real opportunity to learn; and

**WHEREAS**, more than 60 percent of California's schools are 25 years of age or older and require major repairs; and

**WHEREAS**, Proposition 1D allocates funds to retrofit and upgrade our schools and colleges to ensure they can withstand the impact of natural disasters like earthquakes; and

**WHEREAS**, Proposition 1D includes funding directed at our kids' safety, including school security, playground safety, removal of asbestos and replacing leaky and dangerous roofs; and

**WHEREAS**, Proposition 1D provides strict accountability to ensure that the money is spent properly; and

**WHEREAS**, Proposition 1D will be subjected to independent audits, and misusing them is a crime, punishable by time in jail. This information will be made available to the public so taxpayers can ensure their money is spent properly and will NOT go to waste; and

**WHEREAS**, Proposition 1D is so important for California's future that both candidates for Governor, Phil Angelides and Arnold Schwarzenegger, as well as a bipartisan majority of the Legislature, support the measure.

**THEREFORE BE IT RESOLVED** that the Board of Trustees of the Del Mar Union School District support Proposition 1D on the November 7, 2006 ballot.

**PASSED AND ADOPTED** by the Governing Board of the Del Mar Union School District at Del Mar, California, on the 25<sup>th</sup> Day of September, 2006, by the following vote:

AYES: \_\_\_\_\_  
NOES: \_\_\_\_\_  
ABSENT: \_\_\_\_\_  
ABSTENTIONS: \_\_\_\_\_

STATE OF CALIFORNIA        )  
  ) SS.  
COUNTY OF SAN DIEGO     )

I, Linda Crawford, Clerk of the Governing Board of the Del Mar Union School District of San Diego County California, do hereby certify that the foregoing is a full, true and correct copy of a resolution adopted by said board at the regularly scheduled and conducted meeting held at the time and place stated, which resolution is on file and of record in the office of said board.

---

Linda Crawford, Clerk of the Board of Trustes

September 18, 2006

To: Board Members

From: Dena Whittington

Through: Tom Bishop

Subject: Board Approval of Contracting for Special Education Services for the 2006-2007 School Year

The District, upon Board Approval, will contract with the Independent Contractors, Non Public Agencies and Non Public Schools listed below to provide services for students during the 2006-2007 school year.

Comprehensive Educational Services, Inc. dba ACE's	\$55,000.00
Coast Music Therapy	\$22,000.00
CASE, Inc., Cynthia Labrie Norall	\$1,000.00
Dr. Elizabeth Christensen	\$25,000.00
Solana Beach Physical Therapy, Joanne K. Danssaert	\$52,500.00
Susan L. Daniels, O.D.	\$10,000.00
The Institute for Effective Education	\$33,000.00
Maxim Healthcare Services	\$10,000.00
Innovative Therapy 4-Kids, Laura Walls	\$12,000.00

**FISCAL IMPACT:** The total of \$220,500.00 is included in the General Fund Adopted Budget.

**RECOMMENDED:** The Superintendent Recommends That the Board of Trustees Approve Contracting for Special Education Services for the 2006-2007 School Year.

\*8.5

September 18, 2006

To: Board Members  
From: Dena Whittington  
Through: Tom Bishop  
Subject: Board Approval of Student Teaching Agreement with San Diego State University for the 2006/2007 Term

“Student Teaching” is the active participation in the duties and functions of classroom teaching under the direct supervision and instruction of District employees holding valid credentials issued by the Commission on Teacher Credentialing. The District employees serve as classroom mentor teachers to the student teachers in the classroom where the student teaching in provided.

This agreement covers the current 2006/2007 school year for all San Diego State University student teachers that are assigned to the Del Mar Union School District. The University requires a fully executed agreement for these services before they can place students and process payment for the District employees who serve as classroom mentor teachers.

*The agreement is available for review at the  
Del Mar Union School District Office.*

FISCAL IMPACT: None

RECOMMENDED: The Superintendent Recommends That the Board of Trustees Approves the Student Teaching Agreement with San Diego State University for the 2006/2007 Term.

\*8.6

To: Board Members

From: Tom Bishop

Subject: Agreement Between DMUSD and Bowie, Arneson, Wiles, and  
Giannone for General Legal Services.

The law firm of Bowie, Arnesonm Wiles, and Giannone have provided legal advice to the District for many years. Recently, the firm increased its hourly rates (effective September, 2006), which necessitates that the Board of Trustees approve a new legal services agreement. Attached is a copy of the rate increase notice and the new hourly rates.

**RECOMMENDED:** Superintendent recommends approval by the Board of Trustees of the September 25, 2006 Agreement Between the DMUSD and Bowie, Arneson, Wiles, and Giannone for General Legal Services.

# BOWIE, ARNESON, WILES & GIANNONE

A PARTNERSHIP INCLUDING PROFESSIONAL CORPORATIONS  
ATTORNEYS AT LAW

ALEXANDER BOWIE\*  
JOAN C. ARNESON  
WENDY H. WILES\*  
PATRICIA B. GIANNONE  
ROBERT E. ANSLOW  
BRIAN W. SMITH  
PAULA A. SCHAEFER  
JEFFREY A. HOSKINSON  
MARJORIE S. SULLIVAN  
MEGAN V. WATT

4920 CAMPUS DRIVE  
NEWPORT BEACH, CALIFORNIA 92660  
(949) 851-1300

(800) 649-0997  
FAX (949) 851-2014

REF. OUR FILE

\*A PROFESSIONAL CORPORATION

4014.1.3

August 16, 2006

## ATTORNEY-CLIENT PRIVILEGE

Mr. Thomas F. Bishop, Superintendent  
Del Mar Union School District  
225 Ninth Street  
Del Mar, CA 92014

Re: Increase in Legal Services Between Bowie, Arneson, Wiles & Giannone  
and Del Mar Union School District

Dear Mr. Bishop:

We are most appreciative of the opportunity to work with you and provide legal services to the Del Mar Union School District ("District"). However, as the District and others have experienced, everyone's costs of doing business have been increasing. Our legal rates have not increased since September, 2002. Hence, we are proposing an increase in our hourly rates. The rate increase would remain the same until at least January, 2008, and would be as follows:

	<b>Proposed Rates</b>	<b>Existing Rates General/Litigation</b>
Partners	\$230.00 per hour	\$200.00/225.00 per hour
Senior Associates	\$200.00 per hour	\$185.00/210.00 per hour
Associates	\$195.00 per hour	\$175.00/200.00 per hour
Paralegals	\$ 75.00 per hour	\$ 75.00/ 75.00 per hour

The increase would be effective with billings received by the District in September, 2006.

We have enclosed two originals of the proposed legal services agreement ("Agreement"). If the Agreement is acceptable to the District, please have both Agreements executed, retain one original for the District's files and return one original to our office for our files.


**BOWIE, ARNESON, WILES & GIANNONE****ATTORNEY-CLIENT PRIVILEGE**

Mr. Thomas F. Bishop, Superintendent  
Del Mar Union School District  
August 16, 2006  
Page 2

On behalf of the firm, as well as personally, I would like to express to you our appreciation for the privilege of providing legal services to the District. If you have any questions, please do not hesitate to call me.

Very truly yours,

BOWIE, ARNESON,  
WILES & GIANNONE

By:   
Wendy H. Wiles

WHW:ijd

cc: Masa Stafford

**AGREEMENT BETWEEN  
DEL MAR UNION SCHOOL DISTRICT  
AND BOWIE, ARNESON, WILES & GIANNONE  
FOR GENERAL LEGAL SERVICES**

**THIS AGREEMENT** is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2006, by and between **DEL MAR UNION SCHOOL DISTRICT**, a school district organized and existing under the laws of the State of California, hereinafter referred to as "District", and **BOWIE, ARNESON, WILES & GIANNONE**, Attorneys at Law, whose offices are located at 4920 Campus Drive, Newport Beach, California, hereinafter referred to as "Attorneys".

**RECITALS:**

**WHEREAS**, District desires to retain Attorneys for the purpose of providing legal services ("Legal Services") as requested by District, in its sole discretion, from time to time. The Legal Services include, but not by way of limitation, legal services pertaining to general operation of school facilities, construction, land acquisition, condemnation, environmental matters, and matters relating to community facilities districts, as well as advice with regard to such other matters that may arise from time to time; and

**WHEREAS**, Attorneys desire to be retained for such purposes as herein provided in this Agreement.

**NOW, THEREFORE**, in consideration of the promises, covenants and conditions set forth herein, the parties hereto do mutually agree as follows:

1. District hereby retains Attorneys to provide the herein described Legal Services and Attorneys agree to render and perform such Legal Services.
2. Attorneys agree to confer with the staff of District, give required legal advice and prepare all necessary documents as may be required from time to time relative to the Legal Services requested by District.
3. If requested, Attorneys shall, in conjunction with the staff of District, prepare various informal or formal written reports to the Board of Trustees of District together with various recommendations in regard to the Legal Services and related matters as well as meet, confer and negotiate with other parties or public agencies on behalf of District. The Legal Services may also include, but not be limited to, the review, preparation and negotiation of written agreements; the making of appearances on behalf of District and the initiation or defense of litigation at the option of District.

4. As payment in full for the Legal Services provided pursuant to this Agreement, Attorneys shall furnish to District a request for payment with such reasonable detail as is requested by District at the conclusion of each billing period during a calendar month. This shall include an itemization by attorney, date and description of work in regard to the Legal Services, whether or not a charge has been made to District for the work reflected as being provided pursuant to the request for Legal Services by the District or its staff. Payment shall be made by District within 30 days of receipt of the monthly invoice. Attorneys may include interest at the rate of eight percent (8%) per annum on any unpaid balance after forty-five (45) days of receipt of invoice by District.

Legal Services to be provided by Attorneys hereunder shall be billed at the hourly rates as follows:

Partners	\$230.00 per hour
Senior Associates	\$200.00 per hour
Associates	\$195.00 per hour
Paralegals	\$ 75.00 per hour

Commencing with the billings received by District in January of 2008 and annually thereafter, or as otherwise agreed by District, Attorneys may revise such rates and the herein agreed maximum amount for Legal Services in an amount not in excess of five percent (5%) per year subject to the right of District to disapprove such annual adjustment in the thirty (30) days following any such adjustment by Attorneys of those hourly rates.

5. In addition to the foregoing hourly rates for the Legal Services provided by Attorneys, Attorneys shall be reimbursed for out-of-pocket expenses including, but not limited to, telephone, copier, fax, computer-assisted legal research and messenger charges which are incurred in regard to providing the Legal Services to District.

6. This Agreement may be terminated by either Attorneys or District ten (10) calendar days following the date of service of written notice of termination by the terminating party on the non-terminating party. In the event services are terminated, Attorneys shall be compensated for all Legal Services previously rendered to the date of termination at the hourly rates specified in Section 4 of this Agreement. Any notice of termination by Attorneys shall be served upon the District Superintendent on behalf of District. In accordance with the provisions of Education Code Section 17596, unless terminated earlier by the parties, this contract will terminate sixty (60) months from the date of execution.

7. All notices, letters or other communications authorized or required by this Agreement shall be deemed transmitted, served and effective for all purposes on the date they are reduced to writing, deposited in the United States Mail, postage prepaid, and addressed as follows:

To District and its Officers:

Del Mar Union School District  
225 Ninth Street  
Del Mar, CA 92014  
Attention: Mr. Thomas Bishop  
Superintendent

To Attorneys:

Bowie, Arneson, Wiles & Giannone  
4920 Campus Drive  
Newport Beach, California 92660  
Attention: Wendy H. Wiles

8. Attorneys at all times in the performance of this Agreement are independent contractors and not employees of the District.

9. In accordance with the provisions of the Labor Code Section 3700, Attorneys shall secure the payment of compensation for themselves and their employees.

10. District agrees that in the event District is merged or consolidated with another public agency, such successor agency shall assume all obligation for payment of the outstanding unpaid amount of all Legal Services and associated expenses owed Attorneys under this Agreement.

**IN WITNESS WHEREOF**, the parties hereto have executed this Agreement as of the day, month and year first herein written.

**DEL MAR UNION SCHOOL DISTRICT**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

**BOWIE, ARNESON, WILES & GIANNONE**

By: Wendy H. Wiles  
Name: Wendy H. Wiles

To: Board Members

From: Dena Whittington, Asst. Supt., Business Services and  
Tom Hauseur, Director of Technology

Through: Tom Bishop

Subject: Approval, 50/50 Ed Tech Match Plan

When the Governor signed the 2006/2007 State Budget, it contained significant new one-time funds for K-12 public education. Dena Whittington, Assistant Superintendent, Business, has completed preliminary calculations, which show that the DMUSD will receive the following amounts:

\*The DISTRICT will receive \$56,010 for an Art/Music block grant that must be used for "Standards-Aligned Instruction in Art/Music; Hiring of ADDITIONAL Art/Music Staff; Staff Development in Art/Music; Purchase of Art/Music Materials, Books, Supplies".

\*The DISTRICT will receive \$295,942 in one-time funds that can only be used to purchase "Art, Music, and PE supplies and equipment".

\*The DISTRICT will receive \$56,010 in one time funds that must be used for "Standards-Aligned Instructional Materials; School and Classroom Library Materials; and One-Time Educational Technology Costs."

\*The DISTRICT will receive \$70,946 for a District based Discretionary block grant that can be used for the following purposes "Instructional Materials, Classroom and Laboratory Supplies and Equipment, Educational Technology, Deferred Maintenance, One-Time Expenditures to Close the Achievement Gap (Supplies/Staff Development); Professional Development; Home to School Transportation Expense; and Outstanding One-Time Fiscal Obligations of School Districts".

\*The seven sites will receive \$209,104 for a Site based Discretionary block grant that must be used for the following purposes: "Instructional Materials; Classroom and Laboratory Supplies and Materials; Educational Technology; Deferred Maintenance; One-Time Expenditures to Close the Achievement Gap (Supplies/Staff Development); and Professional Development". The School Site Council and the Board of Trustees must approve the expenditures in this Site based Discretionary block grants. The site based Discretionary block grants for the seven DMUSD sites are:

• Ashley Falls	\$33,880	(\$56 per pupil, based on 05/06 CBEDS)
• Carmel Del Mar	\$27,720	
• Del Mar Heights	\$25,200	
• Del Mar Hills	\$22,344	
• Sage Canyon	\$40,376	
• Sycamore Ridge	\$17,136	
• Torrey Hills	<u>\$42,448</u>	
	\$209,104	

The total amount of one-time state funds that is estimated to be allocated to the DMUSD is \$688,012.

Proposed process to spend these funds:

1. The only funds that are allowed to be spent on classroom or enrichment teachers is the Art and Music Block Grant, but Districts are not allowed to supplant expenditures for current Art/Music teachers. Currently the DMUSD has 6.5 FTE Art positions and 7.0 FTE Music positions. Under the terms of this grant, the District can't use the grant to pay for one of the existing Art/Music positions. The District could hire a new Art or Music position.

At this point, the District wants to inventory music and art programs throughout the seven sites and have the Art and Music enrichment teachers help us to develop a set of recommendations for this one time grant. We expect to have this recommendation back to the Board in January 2007

2. The process to spend the \$295,942 will be to inventory the existing Art, Music, and PE equipment and supplies and to determine priorities for the expenditures of these one-time funds. Again, specialist enrichment teachers will be involved with this process, and we also plan to involve the new PE Action Team that will be studying future PE programs for the DMUSD. The final recommendation for these grant funds will likely be scheduled for Board review and approval in June 2007, after District Strategic Planning has been completed.
3. The process to spend the \$56,010 block grant for Instructional Materials, Library, and Ed Tech will involve an inventory of existing materials, supplies, and books in these three areas, and will involve the Cabinet/Principals. It is expected that this recommendation may come to the Board for review and approval in January 2007.

4. The process to spend the site based discretionary block grants will be assigned to site principals who will need approval from the School Site Councils. We anticipate that Site Council approvals will occur in October/November, with School Board approval scheduled for the following month.
5. The process to spend the District based discretionary block grant amount of \$70,946 will begin tonight. After considerable discussion by Principals and Directors, the Superintendent is recommending that the Board approve an educational technology "50/50 match plan that would provide each site with new computers for their existing computer lab. Five of the seven computer labs in the District have four and five year old computers that are reaching the end of their life cycle. These "old" computers lack some capacity and will become obsolete in the next year or two. The skills of our technology teachers (and classroom teachers) are exceeding the capacity of our old computers. If the Board approves the 50/50 match concept tonight, the four and five year old computers would be placed in classrooms where they would be available to staff and students for a variety of tasks appropriate to the capacity of the computers.

How would the 50/50 match work? The Superintendent and Cabinet propose that the entire 2006 District based discretionary block grant amount of \$70,946 be allocated for educational technology. Sites (or site councils) could use any site based (one-time grant, SIP, Foundation, PTA, etc) funds and apply to the District for up to \$15,000 in one time ed tech grants that must be accompanied by a \$15,000 site based allocation. Sites that take advantage of this 50/50 match could get brand new computer labs within a few weeks. If all seven sites applied for the 50/50 match program, the District would need to subsidize this program by \$34,054 from the general fund. All sites have expressed a preliminary interest in the 50/50 match from the one-time District based block grant.

If approved tonight, the sites will have new standardized computers, all purchased at the same time for the first time in 15 years. The instructional program for students will be improved because all computers in the labs will have the same capacity. Currently most of the computer labs have computers that were purchased at different times over a two or three year period. As a result some computers have more memory/capacity than other computers, which can place limits on instruction, or on the number of students that can use a particular software program.

What will happen to the computers currently housed in the teach labs? These computers vary in capacity, and they will be redistributed throughout classrooms at each site.

**RECOMMENDED:** The Superintendent recommends that the Board approve the 50/50 Ed Tech Match Plan as described in this Board item, and that the Board allocate \$70, 946 from the 2006 District based discretionary block grant to purchase new computers and related technology equipment for the seven school sites. In the event that all seven sites apply for the 50/50 match, then the Board authorizes the use of \$34,054 from the general fund so that all seven computer labs are upgraded.

September 18, 2006

To: Board Members  
From: Dena Whittington  
Through: Tom Bishop  
Subject: Board Approval of Agreement Between the Del Mar Union School District and Rancho Santa Fe Protective Services for Night Time School Patrols Between October, 2006 and June, 2007 in an Amount Not to Exceed \$10,000.00

Randy Wheaton, District Maintenance Supervisor, recommends that the board approves an agreement with Rancho Santa Fe Protective Services for school site patrols. Studies indicate that school site patrols help improve school site security and reduce ongoing vandalism.

Rancho Santa Fe Protective Services will provide regular patrol service as scheduled by the District's maintenance supervisor and will be available for additional patrols as needed for holiday coverage. Mr. Wheaton will schedule the patrols on a random rotation and will base the schedule on current District issues and scheduled activities.

*The agreement is available for review at the  
Del Mar Union School District Office.*

**FISCAL IMPACT:** This expenditure will be charged under operations in the general fund, 2006/2007 adopted budget.

**RECOMMENDED:** The Superintendent Recommends That the Board of Trustees Approves the Agreement Between the Del Mar Union School District and Rancho Santa Fe Protective Services for Night Time School Patrols Between October, 2006 and June, 2007 in an Amount Not to Exceed \$10,000.00

8.9