

### DOT Savings If State Employees Replace Engineering Consultants

	A	B	C	D	E	F	G
Capital Projects - Consultant Services Category Description	% Of Work To Be Done By State	Actual Consultant Cost 2008-09	Estimated Consultant Hours 2008-09	Remaining Consultant Hours	Remaining Consultant Cost	State Employee Hours	State Cost
Engineers - State Projects	90%	\$103,507,231	1,280,555	128,055	\$10,350,723	1,152,499	\$57,624,959
Bridge Inspection	90%	\$34,381,740	425,359	42,536	\$3,438,174	382,823	\$19,141,139
Engineering Supervision	90%	\$74,537,325	922,149	92,215	\$7,453,733	829,934	\$41,496,717
Material Testing	90%	\$5,969,192	73,849	7,385	\$596,919	66,464	\$3,323,192
Other	50%	\$39,559,266	489,413	244,707	\$19,779,633	244,707	\$12,235,329
<b>Total</b>		<b>\$257,954,753</b>	<b>3,191,324</b>	<b>514,898</b>	<b>\$41,619,182</b>	<b>2,676,427</b>	<b>\$133,821,336</b>
			<b>B / \$80.83</b>	<b>(100% - A) x C</b>	<b>D x \$80.83</b>	<b>C - D</b>	<b>F x \$50.00</b>
						<b>1,372.53</b>	<b>\$82,514,236</b>
						<b>F ÷ 1950</b>	<b>B - (E+G)</b>
							<b>\$25,586,876</b>
							<b>\$2,049,080</b>
							<b>\$7,544,304</b>
							<b>\$35,531,549</b>
							<b>\$11,802,427</b>

Consultant Rate           \$80.83  
 State Cost                 \$50.00