



The United Methodist Church General Funds

## Financial Commitment Report

# December 31, 2016

General Council on Finance and Administration of the United Methodist Church

P.O. Box 340029, Nashville, TN 37203-0029

A. Moses Rathan Kumar, Treasurer

	December 2016	2016 Year-to-Date	2015 Year-to-Date	Percent Increase (Decrease)	2016 Apportionment Amount	2016 Percentage to Date	2015 Percentage to Date
<b>APPORTIONED FUNDS</b>							
World Service	18,138,664	69,289,646	69,898,679	(0.9%)	75,520,130	91.7%	91.8%
<b>Designated Outreach Funds</b>							
Africa University	589,666	2,196,008	2,185,212	0.5%	2,315,299	94.8%	93.7%
Black College	2,544,501	9,476,128	9,523,959	(0.5%)	10,342,765	91.6%	91.3%
Ministerial Education	4,672,761	17,579,705	17,625,287	(0.3%)	19,445,679	90.4%	89.9%
<b>Administrative Funds</b>							
Episcopal	5,707,439	22,718,765	21,285,860	6.7%	24,344,748	93.3%	93.2%
General Administration	2,229,167	8,334,802	8,297,138	0.5%	9,117,884	91.4%	90.3%
Interdenominational Cooperation	485,801	1,849,191	1,833,679	0.8%	2,028,705	91.2%	89.7%
<b>Total Received for Apportioned Funds</b>	<b>34,368,000</b>	<b>131,444,245</b>	<b>130,649,815</b>	<b>0.6%</b>	<b>143,115,210</b>	<b>91.8%</b>	<b>91.6%</b>
<b>SPECIAL SUNDAY OFFERINGS</b>							
Human Relations Day	33,208	516,071	540,834	(4.6%)			
Native American Ministries Sunday *	35,426	325,674	318,958	2.1%			
One Great Hour of Sharing	147,085	2,613,106	2,827,829	(7.6%)			
Peace with Justice Sunday *	31,838	220,803	226,157	(2.4%)			
United Methodist Student Day	287,742	428,326	408,155	4.9%			
World Communion Sunday	425,296	819,246	832,678	(1.6%)			
<b>Total Received for Special Sunday Offerings</b>	<b>960,595</b>	<b>4,923,226</b>	<b>5,154,612</b>	<b>(4.5%)</b>			
<b>TOTAL RECEIVED FOR APPORTIONED FUNDS AND SPECIAL SUNDAY OFFERINGS</b>	<b>35,328,595</b>	<b>136,367,471</b>	<b>135,804,427</b>	<b>0.4%</b>			
<b>GENERAL ADVANCE SPECIAL GIFTS December 2015</b>							
Bishop's Appeals			2,412	(100.0%)			
Mission Program Areas	2,999,641	13,468,895	17,008,571	(20.8%)			
United Methodist Committee on Relief	6,386,610	25,517,307	26,461,399	(3.6%)			
<b>Total Received for General Advance Special Gifts</b>	<b>9,386,252</b>	<b>38,986,202</b>	<b>43,472,382</b>	<b>-10.3%</b>			
<b>OTHER OUTREACH FUNDS</b>							
World Service Special Gifts	129,352	2,134,174	1,460,604	46.1%			
Youth Service Fund	7,918	44,451	53,036	(16.2%)			
Bishops Appeal-Katrina	-	-	-	0.0%			
Churchwide Appeal for Philippines	-	-	-	-			
<b>Total Received for Other Outreach Funds</b>	<b>137,270</b>	<b>2,178,625</b>	<b>1,513,640</b>	<b>43.9%</b>			
<b>TOTAL OF ALL FUNDS RECEIVED</b>	<b>44,852,117</b>	<b>177,532,298</b>	<b>180,790,449</b>	<b>-1.8%</b>			

\* 50% of the funds received for this offering remain in the annual conference, this represents only the amount remitted to GCFA.

**The United Methodist Church  
Change in Financial Position  
Apportionment Funds  
December 31, 2016**

Annual Conference	December 2016			December 2015		
	Apportionment	Paid	% Paid	Apportionment	Paid	% Paid
Alabama-West Florida	3,250,224	2,805,224.91	86.31%	3,284,930.00	2,778,303.01	84.58%
Alaska	95,724	95,724.00	100.00%	88,541.00	88,541.75	100.00%
Arkansas Area	2,488,572	2,278,924.95	91.58%	2,448,919.00	2,064,175.88	84.29%
Baltimore-Washington	3,452,830	3,453,260.08	100.01%	3,454,878.00	3,454,934.00	100.00%
California-Nevada	1,911,679	1,359,042.20	71.09%	1,852,024.00	1,192,418.80	64.38%
California-Pacific	2,665,593	2,354,646.95	88.33%	2,612,442.00	2,612,441.62	100.00%
Central Texas	2,479,664	2,479,664.00	100.00%	2,437,665.00	2,437,664.41	100.00%
Dakotas	865,929	764,066.39	88.24%	873,101.00	873,096.00	100.00%
Desert Southwest	1,056,614	1,056,613.00	100.00%	1,072,260.00	1,072,260.00	100.00%
Detroit	2,049,151	1,630,166.62	79.55%	2,044,120.00	1,632,735.40	79.87%
East Ohio	2,626,827	2,626,827.00	100.00%	2,614,417.00	2,614,404.00	100.00%
Eastern Pennsylvania	2,312,764	2,339,706.13	101.16%	2,307,933.00	2,349,754.01	101.81%
Florida	6,218,463	5,375,472.88	86.44%	6,321,129.00	5,417,946.35	85.71%
Great Plains	4,484,112	4,010,874.79	89.45%	4,363,574.00	3,842,620.40	88.06%
Greater New Jersey	2,505,267	2,505,267.12	100.00%	2,561,467.00	2,561,465.09	100.00%
Holston	2,939,182	2,310,980.99	78.63%	2,957,376.00	2,957,375.80	100.00%
Illinois Great Rivers	2,776,251	2,776,251.00	100.00%	2,803,671.00	2,803,671.00	100.00%
Indiana	5,033,868	5,033,868.00	100.00%	5,077,308.00	4,569,588.00	90.00%
Iowa	2,328,955	2,328,955.08	100.00%	2,294,943.00	2,301,148.72	100.27%
Kentucky	2,319,490	2,319,490.00	100.00%	2,317,189.00	2,317,188.33	100.00%
Louisiana	2,070,487	1,978,580.10	95.56%	2,028,865.00	1,957,254.02	96.47%
Memphis	1,508,833	1,105,569.56	73.27%	1,563,993.00	1,094,293.07	69.97%
Minnesota	1,620,171	1,620,170.25	100.00%	1,636,977.00	1,561,955.28	95.42%
Miscellaneous	-	194,676.83	0.00%		6,195.81	0.00%
Mississippi	2,845,291	2,126,754.45	74.75%	2,822,928.00	2,143,374.02	75.93%
Missouri Area	3,583,818	3,203,590.80	89.39%	3,528,860.00	3,177,447.40	90.04%
New England	1,578,467	1,578,466.94	100.00%	1,568,621.00	1,568,621.46	100.00%
New Mexico	774,207	422,863.17	54.62%	783,947.00	505,413.98	64.47%
New York	1,919,937	1,920,236.58	100.02%	1,926,701.00	1,926,701.00	100.00%
North Alabama	3,213,193	2,564,701.14	79.82%	3,232,516.00	2,734,340.28	84.59%
North Carolina	3,658,362	3,658,362.00	100.00%	3,598,560.00	3,598,560.00	100.00%
North Georgia	6,421,348	5,897,914.50	91.85%	6,430,361.00	5,922,793.23	92.11%
North Texas	3,401,799	3,224,528.63	94.79%	3,318,341.00	3,158,293.30	95.18%
Northern Illinois	1,845,212	1,486,387.00	80.55%	1,843,613.00	1,504,618.20	81.61%
Northwest Texas	1,185,391	745,047.70	62.85%	1,154,573.00	738,909.61	64.00%
Oklahoma	2,969,404	2,475,358.38	83.36%	2,939,706.00	2,630,142.13	89.47%
Oklahoma Indian Missionary	39,534	39,534.00	100.00%	35,384.00	35,384.00	100.00%
Oregon-Idaho	674,655	674,655.84	100.00%	689,914.00	689,914.00	100.00%
Pacific Northwest	1,090,860	1,090,860.00	100.00%	1,081,553.00	1,020,508.63	94.36%
Peninsula Delaware	1,391,522	1,391,522.00	100.00%	1,415,520.00	1,415,520.00	100.00%
Permanent Fund Distribution	-	480,399.03	0.00%		450,664.13	0.00%
Red Bird Missionary	14,727	14,727.00	100.00%	12,151.00	12,152.02	100.01%
Rio Texas	2,533,915	2,320,171.30	91.56%	2,476,863.00	2,296,271.30	0.00%
Rocky Mountain	1,700,545	1,700,655.00	100.01%	1,733,506.00	1,733,616.00	100.01%
South Carolina	3,831,836	3,555,992.55	92.80%	3,831,107.00	3,519,190.56	91.86%
South Georgia	2,373,901	2,108,318.31	88.81%	2,325,938.00	2,073,361.98	89.14%
Susquehanna	2,943,428	2,943,428.04	100.00%	2,926,230.00	2,926,232.31	100.00%
Tennessee	2,180,170	2,180,100.08	100.00%	2,154,277.00	2,154,277.00	100.00%
Texas	6,500,973	5,652,358.04	86.95%	6,419,494.00	6,022,545.40	93.82%
Upper New York	2,128,415	2,128,466.36	100.00%	2,119,550.00	1,444,103.68	68.13%
Virginia	5,599,614	4,629,663.19	82.68%	5,609,818.00	4,629,076.43	82.52%
West Michigan	1,590,064	1,493,486.26	93.93%	1,577,524.00	1,153,234.96	73.10%
West Ohio	4,639,525	4,639,525.00	100.00%	4,628,494.00	4,628,496.00	100.00%
West Virginia	1,571,813	1,571,813.00	100.00%	1,575,543.00	1,575,528.00	100.00%
Western North Carolina	5,509,421	4,679,835.73	84.94%	5,479,530.00	4,679,600.99	85.40%
Western Pennsylvania	2,417,703	2,417,703.00	100.00%	2,415,119.00	2,415,126.95	100.00%
Wisconsin	1,643,022	1,366,689.11	83.18%	1,618,359.00	1,346,322.00	83.19%
Yellowstone	282,488	256,108.23	90.66%	286,713.00	258,042.98	90.00%
<b>TOTAL</b>	<b>143,115,210</b>	<b>131,444,245.19</b>	<b>91.85%</b>	<b>142,579,036.00</b>	<b>130,649,814.68</b>	<b>91.63%</b>

\*\*\*\* In 2014, Nebraska, Kansas East and Kansas West became the Great Plains Conference

\*\*\*\*\* In 2015, Rio Grande and Southwest became the Rio Texas Conference

**THE UNITED METHODIST CHURCH  
Percentage Paid General Apportioned Funds by Fund  
For the Twelve Months Ending December 31, 2016**

Conf Name	Apportioned	Receipts	World Serv.	Apportioned	Receipts	Episcopal	Apportioned	Receipts	Gen Admin	Apportioned	Receipts	Interdenom.	Apportioned	Receipts	Min. Ed.	Apportioned	Receipts	Black Col.	Apportioned	Receipts	Africa Univ.	Apportioned	Receipts	% Paid
Alabama-W.Fla	1,715,103.00	1,462,051.74	85.25%	552,882.00	487,317.58	88.14%	207,072.00	182,551.70	88.16%	46,073.04	35,493.45	77.04%	441,621.96	390,050.07	88.32%	234,890.04	201,476.49	85.77%	52,581.96	46,283.88	88.02%	3,250,224.00	2,805,224.91	86.31%
Alaska Miss	50,511.96	50,512.00	100.00%	16,283.04	16,283.00	100.00%	6,099.00	6,099.00	100.00%	1,356.96	1,357.00	100.00%	13,005.96	13,006.00	100.00%	6,918.00	6,918.00	100.00%	1,548.96	1,549.00	100.00%	95,723.88	95,724.00	100.00%
Arkansas	1,313,189.04	1,193,797.97	90.91%	423,321.00	384,768.08	90.89%	158,547.00	144,258.47	90.99%	35,276.04	32,162.52	91.17%	338,133.00	307,436.08	90.92%	179,846.04	179,846.00	100.00%	40,260.00	36,655.83	91.05%	2,488,572.12	2,278,924.95	91.58%
Baltimore-Wash	1,822,016.04	1,822,016.04	100.00%	587,346.96	587,346.96	100.00%	219,980.04	219,980.04	100.00%	48,945.00	48,945.00	100.00%	469,151.04	469,151.04	100.00%	249,531.96	249,961.96	100.17%	55,859.04	55,859.04	100.00%	3,452,830.08	3,452,830.08	100.01%
California-Neu	1,008,768.96	708,473.31	70.23%	325,188.00	228,063.81	70.13%	121,793.04	85,417.61	70.13%	27,099.00	27,099.00	100.00%	259,748.04	182,168.97	70.13%	138,155.04	96,892.50	70.13%	30,927.00	30,927.00	100.00%	1,911,679.08	1,359,042.20	71.09%
California-Pac	1,406,600.04	1,218,593.78	86.63%	453,432.96	391,714.62	86.39%	169,824.96	154,780.99	91.14%	37,785.96	37,785.96	100.00%	362,186.04	316,008.56	87.25%	192,639.00	192,639.00	100.00%	43,124.04	43,124.04	100.00%	2,665,593.00	2,354,646.95	88.33%
Central Texas	1,308,488.04	1,308,488.00	100.00%	421,805.04	421,805.00	100.00%	157,980.00	157,980.00	100.00%	35,150.04	35,150.04	100.00%	336,923.00	336,923.00	100.00%	179,202.00	179,202.00	100.00%	40,116.00	40,116.00	100.00%	2,479,664.16	2,479,664.00	100.00%
Dakotas	456,939.96	407,887.45	89.26%	147,300.00	122,459.23	83.14%	55,167.96	49,268.37	89.31%	12,275.04	11,077.61	90.25%	117,657.00	105,024.47	89.26%	62,580.00	55,756.18	89.10%	14,009.04	12,593.08	89.89%	865,929.00	764,066.39	88.24%
Desert SW	557,562.00	557,562.00	100.00%	179,736.00	179,736.00	100.00%	67,317.00	67,317.00	100.00%	14,978.04	14,978.00	100.00%	143,567.04	143,566.00	100.00%	76,359.96	76,360.00	100.00%	17,094.00	17,094.00	100.00%	1,056,614.04	1,056,613.00	100.00%
Detroit	1,081,311.00	812,788.54	75.17%	348,573.00	348,573.00	100.00%	130,551.96	98,488.58	75.44%	29,046.96	21,691.87	74.68%	278,427.00	208,370.08	74.84%	148,089.96	111,482.96	75.28%	33,150.96	28,771.59	86.79%	2,049,150.84	1,630,166.62	79.55%
East Ohio	1,386,144.96	1,386,145.00	100.00%	446,838.96	446,839.00	100.00%	167,355.00	167,355.00	100.00%	37,236.00	37,236.00	100.00%	356,918.04	356,918.00	100.00%	189,837.96	189,838.00	100.00%	42,495.96	42,496.00	100.00%	2,626,826.88	2,626,827.00	100.00%
Eastern Penn	1,220,417.04	1,243,184.67	101.87%	393,414.96	425,521.85	108.16%	147,345.96	159,370.97	108.16%	32,784.00	35,459.51	108.16%	314,244.96	254,918.04	81.12%	167,141.04	180,781.55	108.16%	37,416.00	40,469.54	108.16%	2,312,763.96	2,339,706.13	101.16%
Florida	3,281,406.00	2,746,725.20	83.71%	1,057,797.96	1,057,798.00	100.00%	396,179.04	336,234.49	84.87%	88,149.00	73,140.13	82.97%	844,929.00	690,699.51	81.75%	449,400.96	370,274.55	82.39%	100,601.04	100,601.00	100.00%	6,218,463.00	5,375,472.88	86.44%
Great New Jersey	1,321,998.00	1,321,998.00	100.00%	426,161.04	426,161.04	100.00%	159,611.04	159,611.04	100.00%	35,513.04	35,513.04	100.00%	340,401.00	340,401.00	100.00%	181,053.00	181,053.00	100.00%	40,530.00	40,530.00	100.00%	2,505,267.12	2,505,267.12	100.00%
Great Plains	2,366,211.00	2,116,486.74	89.45%	762,774.00	682,268.46	89.45%	285,683.04	255,533.88	89.45%	63,564.00	56,851.27	89.44%	609,276.00	544,977.96	89.45%	324,060.96	289,866.51	89.45%	72,543.00	64,889.97	89.45%	4,484,112.00	4,010,874.79	89.45%
Holston	1,550,970.00	121947610.00%	78.63%	499,971.96	393,111.34	78.63%	187,256.04	147,233.16	78.63%	41,664.00	32,759.02	78.63%	399,359.04	314,002.69	78.63%	212,411.04	167,011.70	78.63%	47,540.00	37,386.98	78.63%	2,939,182.08	2,310,980.99	78.63%
IL Great Rivers	1,464,993.96	1,464,994.00	100.00%	472,257.00	472,257.00	100.00%	176,874.96	176,875.00	100.00%	39,354.00	39,354.00	100.00%	377,220.96	377,221.00	100.00%	200,636.04	200,636.00	100.00%	44,913.96	44,914.00	100.00%	2,776,250.88	2,776,251.00	100.00%
Indiana	2,656,310.04	2,656,310.00	100.00%	856,290.96	856,291.00	100.00%	320,708.04	320,708.00	100.00%	71,357.04	71,357.00	100.00%	683,973.00	683,973.00	100.00%	363,792.00	363,792.00	100.00%	81,437.04	81,437.00	100.00%	5,033,868.12	5,033,868.00	100.00%
Iowa	1,228,961.04	1,228,961.04	100.00%	396,168.96	396,168.96	100.00%	148,377.96	148,377.96	100.00%	33,014.04	33,014.04	100.00%	316,445.04	316,445.04	100.00%	168,311.04	168,311.04	100.00%	37,677.00	37,677.00	100.00%	2,328,955.08	2,328,955.08	100.00%
Kentucky	1,223,966.04	1,223,966.00	100.00%	394,559.04	394,559.00	100.00%	147,774.96	147,775.00	100.00%	32,880.00	32,880.00	100.00%	315,159.00	315,159.00	100.00%	167,627.04	167,627.00	100.00%	37,524.00	37,524.00	100.00%	2,319,490.08	2,319,490.00	100.00%
Louisiana	1,092,570.00	1,043,815.98	95.54%	352,202.04	336,358.06	95.50%	131,910.96	126,138.03	95.62%	29,349.96	28,068.02	95.63%	281,325.96	269,008.03	95.62%	149,631.96	143,151.08	95.67%	33,495.96	32,040.90	95.66%	2,070,486.84	1,978,580.10	95.56%
Memphis	796,191.96	558,967.57	70.21%	256,661.04	232,533.06	90.60%	96,128.04	66,282.28	68.95%	21,387.96	13,780.60	64.43%	205,011.96	140,415.63	68.49%	109,041.96	75,772.33	69.49%	24,410.04	17,818.09	72.99%	1,508,532.96	1,105,569.56	73.27%
Minnesota	854,943.96	854,944.00	100.00%	275,601.00	275,601.00	100.00%	103,221.00	103,221.00	100.00%	22,965.96	22,966.00	100.00%	220,140.00	220,139.25	100.00%	117,087.96	117,088.00	100.00%	26,211.00	26,211.00	100.00%	1,620,170.88	1,620,170.25	100.00%
Mississippi	1,501,424.04	1,105,528.44	73.63%	484,001.04	374,071.19	77.29%	181,274.04	132,085.04	72.86%	40,332.96	29,359.72	72.79%	386,601.96	296,757.63	76.76%	205,626.00	152,328.31	74.08%	46,031.04	36,624.12	79.56%	2,845,291.08	2,126,754.45	74.75%
Missouri	1,891,137.00	1,717,983.83	90.84%	609,629.04	536,820.51	88.06%	228,324.96	199,043.41	87.18%	50,802.00	43,721.85	86.06%	486,948.96	428,935.72	88.09%	258,998.04	226,096.08	87.30%	57,978.00	50,989.40	87.95%	3,583,818.00	3,203,590.80	89.39%
New England	832,938.00	832,938.00	100.00%	268,506.96	268,506.97	100.00%	100,563.96	100,563.97	100.00%	22,374.96	22,374.97	100.00%	214,473.00	214,473.00	100.00%	114,074.04	114,074.03	100.00%	25,536.00	25,536.00	100.00%	1,578,466.92	1,578,466.94	100.00%
New Mexico	408,539.04	223,685.71	54.75%	131,697.00	71,680.83	54.43%	49,325.04	26,846.91	54.43%	10,974.96	5,973.47	54.43%	105,195.00	57,255.77	54.43%	55,950.96	30,453.32	54.43%	12,525.00	6,967.16	55.63%	774,207.00	422,863.17	54.62%
New York	1,013,127.00	1,013,127.02	100.00%	326,592.96	326,593.08	100.00%	122,319.00	122,319.09	100.00%	27,216.00	27,216.00	100.00%	260,870.04	260,870.05	100.00%	138,752.04	138,752.00	100.00%	31,059.96	31,359.34	100.96%	1,919,937.00	1,920,236.58	100.02%
North Alabama	1,695,561.96	1,335,507.51	78.76%	546,582.96	448,062.69	81.98%	204,713.04	162,517.13	79.39%	45,548.04	36,159.97	79.39%	436,590.00	342,115.24	78.36%	232,214.04	181,179.35	78.02%	51,983.04	59,159.25	113.80%	3,213,193.08	2,564,701.14	79.82%
North Carolina	1,930,473.00	1,930,473.00	100.00%	622,309.96	622,309.00	100.00%	233,075.04	233,075.00	100.00%	51,858.00	51,858.00	100.00%	497,078.00	497,078.00	100.00%	264,384.96	264,385.00	100.00%	59,184.00	59,184.00	100.00%	3,658,362.00	3,658,362.00	100.00%
North Georgia	3,388,466.04	3,105,724.42	91.66%	1,092,309.00	999,498.28	91.50%	409,104.96	375,171.87	91.71%	91,025.04	83,816.33	92.08%	872,496.00	805,830.99	92.36%	464,063.04	429,027.78	92.45%	103,884.00	98,844.83	95.15%	6,421,348.08	5,897,914.50	91.85%
North Texas	1,795,086.96	1,682,369.94	93.72%	578,666.04	578,666.00	100.00%	216,729.00	203,120.15	93.72%	48,222.00	45,194.04	93.72%	462,216.96	433,193.25	93.72%	245,844.00	230,406.95	93.72%	55,034.04	51,578.30	93.72%	3,401,799.00	3,224,528.63	94.79%
Northern Illinois	973,695.96	876,326.00	90.00%	313,881.00	219,717.00	70.00%	117,558.96	82,291.00	70.00%	26,156.04	18,309.00	70.00%	250,716.96	175,502.00	70.00%	133,350.96	93,346.00	70.00%	29,852.04	20,896.00	70.00%	1,845,211.92	1,486,387.00	80.55%
Northwest Texas	625,517.04	362,373.52	57.93%	201,642.00	153,810.40	76.28%	75,521.04	47,185.90	62.48%	16,803.00	9,925.32	59.07%	161,064.00	105,987.50	65.80%	85,667.04	52,519.24	61.31%	19,176.96	13,245.82	69.07%	1,185,391.08	745,047.70	62.85%
Oklahoma	1,566,918.00	1,229,360.15	78.46%	505,113.00	495,896.97	98.18%	189,180.96	159,235.07	84.17%	42,092.04	33,357.77	79.25%	403,466.04	330,501.18	81.92%	214,595.04	184,794.25	86.11%	48,039.00	42,212.99	87.87%	2,969,404.08	2,475,358.38	83.36%
Okla. Indian Miss	20,861.04	20,861.00	100.00%	6,725.04	6,725.00	100.00%	2,519.04	2,519.00	100.00%	560.04	560.00	100.00%	5,372.00	5,372.00	100.00%	2,856.96	2,857.00	100.00%	639.96					

**THE UNITED METHODIST CHURCH**  
**2016 and 2015 Jurisdictional Giving to Apportioned Funds**  
**December 31, 2016**

Jurisdiction	2016			2015		
	Amount Apportioned	YTD Amount	% PD	Amount Apportioned	YTD Amount	% PD
<b>ALL APPORTIONED FUNDS</b>						
North Central	\$27,018,975	\$ 25,766,392	95.36%	\$27,012,527	\$24,989,270	92.51%
Northeastern	\$22,222,146	\$ 22,249,869	100.12%	\$22,271,562	\$21,637,987	97.16%
South Central	\$32,511,876	\$ 28,831,496	88.68%	\$31,936,191	\$28,866,122	90.39%
Southeastern	\$51,884,056	\$ 45,333,107	87.37%	\$51,941,803	\$46,031,833	88.62%
Western	\$9,478,158	\$ 8,588,305	90.61%	\$9,416,953	\$8,667,744	92.04%
Permanent Fund Distribution		\$ 480,399			\$450,664	
Miscellaneous		\$ 194,677			\$5,696	
<b>TOTAL ALL APPORTIONED FUNDS</b>	<b>\$143,115,210</b>	<b>\$ 131,444,245</b>	<b>91.85%</b>	<b>\$ 142,579,036</b>	<b>\$ 130,649,315</b>	<b>91.63%</b>
<b>WORLD SERVICE FUND</b>						
North Central	\$14,257,581	\$ 13,632,707	95.62%	\$14,425,399	\$13,434,423	93.13%
Northeastern	\$11,726,352	\$ 11,749,127	100.19%	\$11,893,599	\$11,512,401	96.79%
South Central	\$17,156,117	\$ 15,022,480	87.56%	\$17,054,763	\$15,524,229	91.03%
Southeastern	\$27,378,573	\$ 23,710,089	86.60%	\$27,738,283	\$24,346,660	87.77%
Western	\$5,001,507	\$ 4,500,167	89.98%	\$5,028,899	\$4,626,606	92.00%
Permanent Fund Distribution		\$480,399			\$450,664	
Miscellaneous		\$194,677			\$3,696	
<b>TOTAL WORLD SERVICE FUND</b>	<b>\$75,520,130</b>	<b>\$ 69,289,646</b>	<b>91.75%</b>	<b>\$ 76,140,943</b>	<b>\$ 69,898,679</b>	<b>91.80%</b>
<b>EPISCOPAL FUND</b>						
North Central	\$4,596,089	\$ 4,412,578	96.01%	\$4,326,491	\$4,042,546	93.44%
Northeastern	\$3,780,121	\$ 3,812,235	100.85%	\$3,567,149	\$3,487,741	97.77%
South Central	\$5,530,462	\$ 5,062,892	91.55%	\$5,115,095	\$4,686,100	91.61%
Southeastern	\$8,825,785	\$ 7,982,416	90.44%	\$8,319,317	\$7,671,321	92.21%
Western	\$1,612,291	\$ 1,448,643	89.85%	\$1,508,277	\$1,397,653	92.67%
Miscellaneous		\$0			\$500	
<b>TOTAL EPISCOPAL FUND</b>	<b>\$24,344,748</b>	<b>\$ 22,718,765</b>	<b>93.32%</b>	<b>\$ 22,836,329</b>	<b>\$ 21,285,860</b>	<b>93.21%</b>
<b>General Administration Fund</b>						
North Central	\$1,721,381	\$ 1,624,879	94.39%	\$1,741,223	\$1,571,537	90.25%
Northeastern	\$1,415,774	\$ 1,427,806	100.85%	\$1,435,621	\$1,403,651	97.77%
South Central	\$2,071,335	\$ 1,851,018	89.36%	\$2,058,601	\$1,811,107	87.98%
Southeastern	\$3,305,540	\$ 2,880,465	87.14%	\$3,348,160	\$2,947,582	88.04%
Western	\$603,854	\$ 550,634	91.19%	\$607,015	\$562,761	92.71%
Miscellaneous		\$0			\$500	
<b>TOTAL GENERAL ADMINISTRATION FUNI</b>	<b>\$9,117,884</b>	<b>\$ 8,334,802</b>	<b>91.41%</b>	<b>\$ 9,190,620</b>	<b>\$ 8,297,138</b>	<b>90.28%</b>
<b>INTERDENOMINATIONAL COOP FUND</b>						
North Central	\$383,002	\$ 361,398	94.36%	\$387,500	\$349,840	90.28%
Northeastern	\$315,006	\$ 317,689	100.85%	\$319,490	\$312,372	97.77%
South Central	\$460,866	\$ 406,804	88.27%	\$458,132	\$394,795	86.17%
Southeastern	\$735,475	\$ 629,345	85.57%	\$745,117	\$651,551	87.44%
Western	\$134,356	\$ 133,955	99.70%	\$135,089	\$125,122	92.62%
Miscellaneous		\$0			\$0	
<b>TOTAL ICF FUND</b>	<b>\$2,028,705</b>	<b>\$ 1,849,191</b>	<b>91.15%</b>	<b>\$ 2,045,328</b>	<b>\$ 1,833,679</b>	<b>89.65%</b>
<b>MINISTERIAL EDUCATION FUND</b>						
North Central	\$3,671,183	\$ 3,468,652	94.48%	\$3,714,299	\$3,362,858	90.54%
Northeastern	\$3,019,418	\$ 2,960,098	98.04%	\$3,062,404	\$2,906,439	94.91%
South Central	\$4,417,530	\$ 3,882,975	87.90%	\$4,391,317	\$3,881,755	88.40%
Southeastern	\$7,049,710	\$ 6,107,735	86.64%	\$7,142,145	\$6,290,472	88.08%
Western	\$1,287,838	\$ 1,160,244	90.09%	\$1,294,859	\$1,183,263	91.38%
Miscellaneous		\$0			\$500	
<b>TOTAL MINISTERIAL EDUCATION FUND</b>	<b>\$19,445,679</b>	<b>\$ 17,579,705</b>	<b>90.40%</b>	<b>\$ 19,605,024</b>	<b>\$ 17,625,287</b>	<b>89.90%</b>
<b>BLACK COLLEGE FUND</b>						
North Central	\$1,952,630	\$ 1,844,273	94.45%	\$1,975,561	\$1,802,516	91.24%
Northeastern	\$1,605,969	\$ 1,620,047	100.88%	\$1,628,830	\$1,646,876	101.11%
South Central	\$2,349,593	\$ 2,123,284	90.37%	\$2,335,654	\$2,100,154	89.92%
Southeastern	\$3,749,598	\$ 3,246,744	86.59%	\$3,798,764	\$3,344,538	88.04%
Western	\$684,975	\$ 641,780	93.69%	\$688,709	\$629,375	91.38%
Miscellaneous		\$0			\$500	
<b>TOTAL BLACK COLLEGE FUND</b>	<b>\$10,342,765</b>	<b>\$ 9,476,128</b>	<b>91.62%</b>	<b>\$ 10,427,518</b>	<b>\$ 9,523,959</b>	<b>91.33%</b>
<b>AFRICA UNIVERSITY FUND</b>						
North Central	\$437,109	\$ 421,904	96.52%	\$442,054	\$425,550	96.27%
Northeastern	\$359,506	\$ 362,866	100.93%	\$364,469	\$368,507	101.11%
South Central	\$525,973	\$ 482,043	91.65%	\$522,629	\$467,982	89.54%
Southeastern	\$839,374	\$ 776,313	92.49%	\$850,017	\$779,708	91.73%
Western	\$153,337	\$ 152,881	99.70%	\$154,105	\$142,964	92.77%
Miscellaneous		\$0			\$0	
<b>TOTAL AFRICA UNIVERSITY FUND</b>	<b>\$2,315,299</b>	<b>\$2,196,008</b>	<b>94.85%</b>	<b>\$ 2,333,274</b>	<b>\$ 2,184,712</b>	<b>93.63%</b>